

Idaho Migrant Education Program  
Sample District Migrant Plan

\*.8 FTE Salary & benefits  
\*\*Optional

**Economy Plan (Less than \$20,000)**

Strategy	MPO	Person Responsible	FTE	\$	Summer School	MPO	\$
<b>Recruiting</b>	N/A	Migrant Liaison	.5 FTE	\$12,000* \$ 2,600*			
<b>Parent Involvement</b> 2 PAC Meetings (with a neighboring district?) teaching parents about US school expectations and processes, grade promotion, graduation requirements, and parent strategies for helping children succeed in school.	2.4 3.1	Migrant Liaison Migrant Director	.1 FTE	\$300			
<b>1.0 School Readiness</b> Migrant Seasonal Head Start Partnership and referrals	1.2	Migrant Liaison	n/a		Summer Preschool with neighboring district (3 weeks)**	1.1	\$700
<b>2.0 Academics of Reading &amp; Mathematics</b> Monitor student progress and provide communication between school and home to increase student engagement	2.3	Migrant Liaison	.2 FTE	See above	Summer School with neighboring district (3 weeks – 3 hours/day minimum)**	2.1	\$1,500
<b>3.0 Graduation (optional)</b> 2 Student and/or parent activities promoting college and career readiness (FAFSA night, college visit, CAMP presentation, etc.)	3.2	Migrant Liaison Migrant Director	n/a		Summer PASS program with face-to-face time.**	3.3	\$500
<b>Professional Development</b> Presentation at fall staff meeting to all staff explaining needs of migrant children (how they qualify, the difficulties created by frequent moves, how to engage students and parents)	3.4	Migrant Director with Migrant Liaison	n/a		Summer School Staff PD (30 minutes minimum)**	3.4	\$100
<b>Additional Supportive Services (optional)</b> School supplies, technology checkout, reading materials or other home resources to give or lend	n/a	Migrant Liaison	n/a	\$600			\$700
<b>Travel</b> Training and home visits	n/a			\$500			\$500
<b>Totals:</b>				<b>\$16,000</b>			<b>\$4,000</b>