

SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

FY 2017 Public Schools Appropriation House Bills 617-621, 647

TIM HILL ASSOCIATE DEPUTY SUPERINTENDENT, PUBLIC SCHOOL FINANCE

2016 Post Legislative Tour

1 REVENUES \$1,467,406,500 \$1,574,574,600 \$107,495,100 7.3.3 STATE DEDIATED REVENUE \$0,007,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,074,000 \$51,074,070 \$51,074,070 \$51,074,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$51,000,000		PUBLIC SCHOOL FOUNDATION PROGRAM (excludes IESDB)	Appropriation 2015-2016	Appropriation 2016-2017	\$ Change	% Change
STATE DEDICATED REVENUE State Point State Poin	1		1010 1010	10101011		
b. Endowment / Lands \$32,756.800 \$30,724,800 \$30,724,800 \$30,724,800 \$20,700 6 Bond Lavy Equalization Fund 11,500,000 12,453,500 0290,000 2,500 7 Correl Equalization Fund 11,500,000 12,453,500 035,500 3,53 7 Correl Extension Fund 11,500,000 12,453,500 053,572,400 4,53 7 Correl Extension Fund 11,500,000 12,453,500 053,572,400 4,53 7 FEDERAL REVENUES 51,652,075,000 5110,714,100 7,72 8 Toral FaverNUES 51,855,450,700 5110,714,100 6,17 8 Tarasportation 11,00,000 11,200,000 1200,000 100,000 1200,000 11,200,000 11,200,000 11,200,000 120,000 11,200,000 120,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000 11,200,000	а.		\$1,467,405,500	\$1,574,874,600	\$107,469,100	7.3%
c. Miscellaneous 6.060.000 (2.000.000) 25.00 a. Bound Lavy Equilization Fund 11.500.000 13.53.00 35.25.00 4.32 a. Cigarette and Lottery Taxes 13.53.00 35.27.20 35.27.20 4.22 b. Cigarette and Lottery Taxes 13.53.200 35.27.20 4.23 b. Cigarette and Lottery Taxes 13.51.335.700 51.45.2.07.800 4.24 b. Cigarette and Lottery Taxes 51.65.2.07.800 51.00.00 51.07.201.200 4.24 b. Cigarette and Lottery Taxes 51.65.2.07.800 51.00.00 51.00.00 61.00.000 6.00.000 5.27.7.001.200 51.00.00 10.00.00 51.00.00 10.00.00 51.00.00 10.00.00 51.00.00 10.00.00 51.00.00 10.00.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00 51.50.00	Ь		\$32 758 800	\$36 724 800	\$3.966.000	12 1%
d. Lotiary Dividend 17,250,000 18,000,000 755,000 4.33 t. Nominal tary Equilary Traves 11,352,000 17,250,000 130,000 30,000 TOTAL STATE DEDICATED REVENUES \$15,151,352,000 \$17,720,200 \$13,272,000 4.33 g. FEDERAL REVENUES \$15,151,352,000 \$110,6741,100 7.23 g. TOTAL STATE REVENUES \$13,612,016,000 \$110,741,100 7.23 g. STATUTORY EXPENDITURES \$10,000 \$10,741,100 6.11 a. Tramportation \$110,621,000 \$10,741,100 6.11 b. Berder Comines \$10,000 \$10,741,100 7.73 g. Garas Park Expendent Transportation \$224,115,000 \$110,741,100 7.73 g. Garas Park Expendent Transportation \$224,000 \$17,152,000 \$10,000 10,000 g. Garas Park Expendent Transportation \$224,000 \$17,152,000 \$10,000 113,27 g. Garas Park Expendent Transportation \$123,216,000 \$12,78,200 \$13,72 \$13,72 g. Garas Park Expendent Transportation						-25.0%
r. Cigarents and Lottery Taxes 4.421,400 4.024,000 (306,500) -0.07 TOTAL STATE REVENUES \$13,01,335,700 \$1,024,000 \$177,202,200 4.47 a FEDERAL REVENUES \$204,115,000 \$274,012,000 \$1,00,711,100 7.72 a FEDERAL REVENUES \$1,005,450,700 \$1,916,191,800 \$110,741,100 6.77 a TATUTORY EXPENDITURES \$1,005,450,700 \$1,916,191,800 \$110,741,100 6.77 a Tansportation \$71,621,600 \$57,152,000 \$100,701 6.77,820,00 \$100,701 6.77 b Experiments \$242,106,500 \$5,065,000 \$100,700 \$1,275,000 17,37 c Carear Ladder Benefits \$242,106,500 \$16,475,800 \$15,478,800 \$13,570,00 \$1,275,200 17,37 b Carear Ladder Martine Equivaluations \$243,100,00 \$127,632,000 \$130,000 \$100,000 \$1,270,01 \$127,803,000 \$100,000 \$1,301,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000 \$1,313,000						4.3%
TOTAL STATE DEDICATED REVENUES \$72,090,200 \$77,720,200 \$3,272,000 4.47 9. FEDERAL REVENUES \$1,620,772,00,200 \$1,620,772,00,200 \$1,620,772,01,200 \$1,000,7141,100 7.27 9. FEDERAL REVENUES \$264,115,000 \$264,115,000 \$264,115,000 \$264,115,000 \$1,010,7141,100 6.17 2 STATUTORY EXPENDITURES \$71,521,900 \$1,010,611,000 \$100,000 100,000 0.00 0.00 b Ender Contrest \$264,0152,000 \$71,152,000 \$(\$38,900) 0.00	е.	Bond Levy Equalization Fund	11,500,000	12,452,500	952,500	8.3%
TOTAL STATE REVENUES \$1,541,335,700 \$1,162,076,600 \$110,741,100 7.22 a. FEDERAL REVENUES \$1,005,450,700 \$1,016,191,000 \$100,741,100 6.72 a. STATUTORY ENDITURES \$1,005,450,700 \$1,016,191,000 \$110,741,100 6.47 a. STATUTORY ENDITURES \$71,52,000 \$1,016,000,000 \$100,000 6.300,000 6.300,000 6.300,000 6.300,000 6.300,000 6.300,000 1.25,2000 \$17,52,800 5.75,200 6.75,2800 1.35,2000 17,55,2000 17,55,200 17,55,200 17,55,200 13,200,000 10,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 13,000,000 12,000,000 13,000,000 12,000,000 13,000,000	f.					-9.0%
g. FEDERAL REVENUES 3261,115,000 3284,115,000 3284,115,000 320 0.0 TOTAL REVENUES \$1,866,450,700 \$1,316,191,800 \$110,741,100 6.17 * STATUTORY EXPENDITURES \$71,152,100 \$571,152,100 \$130,741,100 6.17 * Statepation Contracts and Tuition Equivalents \$76,650,000 \$50,650,000 \$100,700 9.17 * Statepation Contracts and Tuition Equivalents \$50,650,000 \$50,650,000 \$60,670,140,000 \$15,750,000 17,650,000 \$17,650,000 \$17,650,000 \$17,650,000 \$17,650,000 \$17,650,000 \$17,650,000 \$17,650,000 \$17,650,000 \$13,670,000 \$17,650,000 \$13,670,000 \$17,650,000 \$13,670,000 \$17,650,000 \$13,670,000 \$17,650,000 \$13,670,000 \$17,650,000 \$13,670,000 \$13,670,000 \$17,650,000 \$13,670,000 \$17,650,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,000 \$13,670,00						4.4%
TOTAL REVENUES \$1,805,450,700 \$1,916,191,800 \$10,741,100 6.17 2 STATUTORY EXPENDITURES \$71,631,000 \$71,112,000 \$6,900,00 0.57 5. Forder Contres \$1,000,000 \$71,152,000 \$6,056,600 \$5,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,056,600 \$6,052,700 \$1,200,000 \$1,22,107,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$13,800,800 \$13,87,800 \$13,87,800 \$13,87,800 \$13,87,800 \$13,87,800 \$13,87,800 \$13,97,800 \$13,97,800 \$12,717,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700 \$12,700,700						7.2%
2 STATUTORY EXPENDITURES 3.1 Transportation 571,152,000 571,152,000 (33,62,00) 4.57 3. Transportation 1,100,000 1,200,000 1,200,000 6.7 4. Saterybased Apportionment 226,100,000 1,200,000 1,7,37 4. Saterybased Apportionment 226,100,000 15,77,145,000 (33,122,70) 17,73 5. Saterybased Apportionment 226,100,000 15,77,145,000 (33,122,70) 17,53 6. Gaterybased Apportionment 236,170,010 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,77,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,145,000 15,97,000 15,97,145,000 15,97,000 15,97,000 15,97,000 15,97,000 15,97,000 15,97,000 15,97,000 15,97,000 15,97,000	g.	FEDERAL REVENUES	\$264,115,000	\$264,115,000	\$0	0.0%
a. Transportation \$71,152,000 (\$366,900) -0.57 b. Experies Contracts 1,00,000 1,200,000 100,000 0.77 c. Experies Contracts 28,108,000 180,979,800 (33,128,700) -17,55 c. Career Ladder Salaries 591,548,100 673,148,000 17,552,000 -17,55 f. Career Ladder Teacher Evaluations 112,300,000 100,000 100,000 100,00 h. Review of Career Ladder Teacher Evaluations 16,082,700 16,646,200 532,500 100,00 i. Leadership Awards / Fremiums 19,400,000 22,400,000 306,000 100,00 i. Teater School Facilities Control 4,212,000 306,000 100,00 1,57 i. Teater School Facilities August School Facilities Control 4,212,000 139,200 139,200 139,20 139,20 139,20 139,20 149,20,000 139,200 149,20,000 139,200 149,400,000 1,400,000 1,331,000 147,75 139,200 149,400,000 1,400,000 1,400,000 1,30,200 160,00 160,000 160,000		TOTAL REVENUES	\$1,805,450,700	\$1,916,191,800	\$110,741,100	6.1%
b. Border Contracts 1,100,000 1,200,000 100,000 6,95,000 c. Exceptional Contracts and Tuion Equivalents 2,006,000 6,005,000 6,005,000 6,005,000 6,005,000 6,005,000 6,005,000 7,522,800 1,750,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,752,000 1,7470,000 1,7470,000 1,752,000 1,7470,000 <						
c. Exceptional Contracts and Tuttion Equivalents 5,065,800 5,065,800 3,00						-0.5%
a. Salary-based Apportionment 228,108,500 186,679,800 (39,128,700) -17.37 a. Salary-based Apportionment 42,992,800 35,470,000 (7,52,800) -17.37 b. Carcer Ladder Baerlis 51,12,18,700 (62,7485,600) 15,478,800 138,978,400 b. Review of Carcer Ladder Teacher Evaluations 113,218,700 (62,7485,600) 15,478,800 36,970,600 b. Leadership Awards / Premiums 16,062,700 16,645,200 522,500 3.67 c. Tatacher Incentivo Award (Narl BG Con) 19,400,000 22,400,000 3,000,000 15,17 b. Bond Levy Equalization Support Program 19,400,000 2,400,000 3,000,000 15,17,000 c. Advanced Opportunities 6,000,000 5,051,000 1,212,700 17,75,00 c. Advanced Opportunities 5,018,000 6,000,000 1,000,000 1,000,000 1,000,000 2,800 c. Mainery Baserd System Devolution 6,000,000 6,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 <					100,000	
e. State-Paid Employee Benefits 42,992,800 35,470,000 (7,522,800) -13,35 f. Carser Ladder Salarias 591,544,100 11,356,300 11,356,300 11,356 h. Review of Carser Ladder Teacher Evaluations 112,300,000 127,555,300 11,356,300 11,356,300 11,356,300 11,356,300 11,356,300 11,356,300 13,367,000 300,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 11,351,000 31,77 30,000,000 14,557,300 11,31,000 31,77 31,700 31,77 31,700 31,77 30,000,000 14,557,300 13,31,000 31,77 31,700 31,77 30,000,000 14,557,300 13,21,000 31,700 31,77 31,77 31,77 31,700 31,77 31,700 31,77 31,77,500 13,200 36,67 34,67,500 13,31,000 31,77 31,720 36,600 34,77,500 13,200 36,67 34,77,500 13,200 36,67 34,77,500 32,200 36,67 36,000 34,77,500 30,000,000 36,000 36,000 <td< td=""><td></td><td></td><td></td><td></td><td>(39, 128, 700)</td><td></td></td<>					(39, 128, 700)	
r. Career Ladder Salaries 591,546,100 673,145,000 81,586,000 13,89 g. Career Ladder Benefits Tochor Processon 132,700 137,695,000 136,770 138,90 h. Leader Processon 16,002,700 16,045,200 136,900 369 h. Teacher Incentive Award (Nat'l Bd Cert) 10,002,700 196,000 0.000 0.000 k. Idaho Safe and Drug-Free Schools 4,421,400 4,024,900 (396,500) 3.00 h. Teacher Incentive Award (Nat'l Bd Cert) 17,726,000 8,365,300 1,212,700 17,70 n. Idaho Safe and Drug-Free Schools 7,152,600 8,365,300 1,212,700 17,70 n. Idaho Nationa Radesign 5,465,000 3,479,500 (2,005,50) 3.66 n. Idaho Redesign - Math / Science 5,018,000 5,160,000 1,000,000 7,60,000 1,000,000 1,000,000 2,000,000 1,000,000 1,000,000 2,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,	u .					-17.5%
g. Career Ladder Benefits 112,216,700 127,695,600 15,476,500 100,00 h. Review of Career Ladder Teacher Evaluations 300,000 16,607,700 300,000 52,500 300 h. Review of Career Ladder Teacher Evaluations 300,000 16,607,700 16,607,700 52,500 300 h. Istability Amide's / Freinding Corth 16,000,700 16,000,000 52,500 300 300,000 300,000 300,000 110,00 330,000 300,000 110,00 330,000 31,77 31,77 31,77 31,77 31,77 31,77,500 31,77,500 31,77 31,77 31,77 31,77,500 31,77,500 31,77,500 31,77 31,77 31,77 31,77 31,77 31,77 31,77 31,77 31,77 31,700 31,77 31,77 31,77 31,77 31,77 31,77 31,700 31,77 31,700 31,77 31,700 31,77 31,700 31,77 31,700 31,77 31,700 31,700 31,77 31,700 31,77 31,700 31,77						13.8%
n. Review of Career Ladder Teacher Evaluations 300,000 0 0 (300,000) 1-100.00 i. Leadership Awards (Narl Bar) 16,062,700 16,662,700 582,500 3.6 j. Teacher Incentito Award (Narl Bar) 10,000 90,000 (36,500) 4.6 j. Teacher Incentito Award (Narl Bar) 10,000 24,00,000 (36,500) 4.6 j. Teacher Incentito Award (Narl Bar) 11,000 24,00,000 3,000,000 3,000,000 4.6 j. Teacher School Facilities 11,310,000 12,12,700 17,00 17,00 j. School Facilities Funding (Lottery) 7,152,600 13,600,000 (20,000) 6,000,000 0.00	g.					13.8%
j. Teacher Incentive Award (Nat'l Bd Cert) 90,000 90,000 0 0 0 0 k. Idaho Safe and Drug-Free Schools 4,22,400 4,024,900 3,000,000 15,000 n. Charter School Facilities 19,400,000 22,400,000 3,000,000 15,000 n. Charter School Facilities Funding (lottery) 7,70,000 18,000,000 7,50,000 16,000,000 o. School Facilities Funding (lottery) 7,725,000 18,000,000 7,50,000 3,600,000 r. High School Redesign - Math / Science 5,016,000 6,000,000 6,000,000 1,000,000 2,800 s. Continuous Improvement Plans and Training 652,000 150,000 1,000,000 2,000 s. Continuous Improvement Plans and Training 652,000 18,000,000 5,000,000 0,000 s. Continuous Improvement Plans and Student Mentors 0 9,000,000 1,000,000 0,00 v. Accademic and College or Career Advisors and Student Mentors 0 100,000 100,000 100,000 s. Innovation Schooils 100,000 18,000,000		Review of Career Ladder Teacher Evaluations				-100.0%
k Idaho Safe and Drug-Free Schools 4.421,400 4.024,900 (366,500) -9.00 h Bond Levy Equalization Support Program 13.400,000 22,400,000 3.000,000 13.31,000 37.70 h Charter School Facilities Funding (fortery) 17.250,000 18.000,000 16.50 1.331,000 37.70 h School Facilities Funding (fortery) 17.250,000 18.000,000 16.00 0.00 h School Facilities Maintenance Match 5.485,000 3.479,500 (2.005,500) -3.65 h High School Redesign - Math / Science 5.018,000 1.50,000 1.00,000 2.00 0 0 v Academic and College or Career Advisors and Student Mentors 0 5.000,000 1.00,000 1.00,000 NO 0 <t< td=""><td>i.</td><td>Leadership Awards / Premiums</td><td>16,062,700</td><td>16,645,200</td><td>582,500</td><td>3.6%</td></t<>	i.	Leadership Awards / Premiums	16,062,700	16,645,200	582,500	3.6%
1. Bond Levy Equalization Support Program 19,400,000 22,400,000 3,000,000 15.57 m. Charter School Facilities 7,152,600 8,365,300 1,212,700 17,07 n. Idaho Digital Learning Academy 7,152,600 8,365,300 1,212,700 17,07 n. Idaho Digital Learning Academy 7,152,600 8,365,300 1,212,700 17,07 n. Idaho Digital Learning Academy 7,152,600 8,365,300 1,212,700 17,07 n. Idaho Digital Learning Academy 7,152,600 8,365,300 1,212,700 17,07 n. Idaho Digital Learning Academy 6,000,000 6,000,000 6,000,000 1,000,000 2,000 n. Advanced Opportunities 6,000,000 6,000,000 1,000,000 2,000 t. Mastery Based System Development 150,000 5,000,000 1,000,000 2,000,000 5,000,000 N. v. Literacy Proficiency 0 9,100,000 100,000 100,000 3,600 3,650 3,650,000 3,650,000 3,650,000 3,650,000 3,650,000 3,650,000 3					0	0.0%
m. Charter School Facilities 1,200,000 5,531,000 1,311,000 31.77 n. Idaho Digital Learning Academy 7,152,600 8,365,300 1,212,700 17.70 o. School Facilities Funding (lottery) 7,152,600 8,365,300 7,20,000 4,300,000 750,000 4,37 p. School Facilities Funding (lottery) 17,250,000 18,000,000 750,000 4,30 p. School Facilities Funding (lottery) 5,485,000 3,475,000 (2,05,000) 36,00 p. School Facilities Funding (lottery) 5,485,000 3,475,000 (2,05,000) 36,00 g. Continuous Improvement Plans and Training 5,630,000 1,400,000 1,400,000 1,000,000 25,00 w. Literacy Proficiency 0 5,000,000 5,000,000 N. N. w. Literacy Proficiency 0 9,100,000 5,000,000 1,00,000 36,800 1,65 s. Technology 13,000,000 18,000,000 5,000,000 1,00,000 36,800 1,65 s. Technology 13,000,000 18,000						-9.0%
n. Idaho Digital Learning Academy 7,152,600 8,365,300 1,212,700 17.00 p. School Facilities Innding (lottery) 5,2600 18,000,000 7,250,000 4,37 p. School Facilities Maintenance Match 5,485,000 3,479,500 (2,005,500) -36.67 q. Advanced Opportunities 6,000,000 6,000,000 6,000,000 6,000,000 6,000,000 1,000,000 2,000 s. Mastery Based System Development 5,010,000 1,500,000 1,000,000 1,000,000 1,000,000 0,000 0,000 v. Academic and College or Career Advisors and Student Mentors 0 9,100,000 100,000 N. w. Literacy Proficiency 0 9,000,000 5,000,000 N. v. Instructional Management System (MS) Maintenance 3,596,000 2,000,000 1,870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000 1.870,000,00 1.870,000 1.870,0						
o. School Facilities Funding (lottery) 17,250,000 18,000,000 750,000 4.33 p. School Facilities Maintenance Match 5,485,000 3,479,500 2,205,000 0<						
p. School Facilities Maintenance Match 5,485,000 3,479,500 (2,005,500) -36.60 r. High School Redesign - Math / Science 6,000,000 5,018,000 5,157,200 139,200 2.85 a. Continuous Improvement Plans and Training 652,000 652,000 652,000 0 0 0.07 t. Monto Class Portal Development 400,000 1,150,000 1,000,000 8,000,000 0<						
i. Advanced Opportunities 6,000,000 6,000,000 10 0 0.0 r. High School Redesign - Math / Science 5,018,000 5,157,200 13,200 22.8° s. Continuous Improvement Plans and Training 652,000 652,000 1,400,000 1,000,000 25.0° u. Online Class Portal 400,000 1,400,000 5,000,000 100,000 25.0° v. Academic and College or Career Advisors and Student Mentors 150,000 5,000,000 Nov v. Linovation Schools 113,000,000 18,000,000 3,000,000 Nov a. Technology 13,000,000 2,600,000 36,800 18.8° b. Wireless Infrastructure (Wi-Fi) 2,600,000 2,600,000 36,800 18.6° c. It Staffing 2,500,000 2,600,000 36,800 18.6° 0						-36.6%
r. High School Redesign - Math / Science 5,018,000 5,157,200 139,200 2.87 s. Continuous Improvement Plans and Training 652,000 652,000 1,000,000 1,000,000 2.87 t. Mastery Based System Development 400,000 1,400,000 1,000,000 250.00 0 <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td>0.0%</td></td<>	-					0.0%
s. Continuous Improvement Plans and Training 652,000 652,000 0 0.00 t. Mastery Based System Development 400,000 1,400,000 1,000,000 0.00 u. Online Class Portal 150,000 150,000 0 0.00 w. Academic and College or Career Advisors and Student Mentors 0 9,100,000 9,100,000 NM w. Literacy Proficiency 0 9,100,000 9,100,000 9,100,000 NM a. Technology 13,000,000 2,063,200 2,100,000 36,00 16,00 b. Wireless Infrastructure (Wi-Fi) 2,063,200 2,500,000 16,00 16,00 c. If Stiffing 13,000,000 1,708,500 5,500 3,52 d. Math Initiative, Reading Initiative, Remediation / Waiver 9,850,000 1,817,800 NM g. Math Coaches 0 1,330,00,000 3,870,000 18,63,00 0 g. Math Coaches 0 1,31,800 1,000,000 3,870,000 1,817,800 NM j. Limited English Proficient (LEP) 4,0000,000 3,870,000 1,33,2	-				139,200	2.8%
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			-	-	_	1.1%
	8		\$23,868	\$25,696	\$1,828	7.7%



SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

SHERRI YBARRA, SUPERINTENDENT OF PUBLIC INSTRUCTION

FY 2017 Public School Appropriation Bills:

- Identify the amounts from various state sources that will be distributed or expended for the period July 1, 2016, through June 30, 2017.
- Appropriate funds to the Division of Administrators, Teachers, Operations, Children's Programs, Facilities, Central Services, and the Educational Services for the Deaf and the Blind.
- Transfer General Fund and Cigarette and Lottery Taxes and appropriate the amount necessary to fund the Bond Levy Equalization Support Program.



FY 2017 Public School Appropriation Bills:

- Define the term "distributed" to mean moneys that are transferred to school districts and public charter schools with no funds withheld for any other contract or administrative costs.
- Define the term "expended" to mean moneys that pay for the cost of contracts that provide services to school districts, public charter schools or students, or pay for the State Department of Education's cost of administering the programs for which the moneys are allocated.



HB 617 Division of Administrators

SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby amended to read as follows:

The district administrative staff index shall be multiplied by the base salary of 33,11634,109. (3% increase from FY 2016)



HB 617 Division of Administrators

SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that notwithstanding Section 33-320, Idaho Code, the distribution to each school district and charter school for continuous improvement planning and training shall be up to \$4,000 for the period July 1, 2016, to June 30, 2017.



HB 618 Division of Teachers

SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that of the moneys appropriated in Section 3 of this act, \$13,000,000 shall be distributed for professional development that supports instructors and pupil services staff to increase student learning. Professional development efforts should be measurable, provide the instructors and pupil service staff with a clear understanding of their progress, and be incorporated into their performance evaluations. When possible, efforts should focus on teacher mentoring. Funding shall be distributed by a formula prescribed by the Superintendent of Public Instruction and the superintendent shall, to the extent possible, track usage and effectiveness of professional development efforts at the state and local levels through the newly created professional development portal.



SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby amended to read as follows:

To determine the apportionment for classified staff, multiply \$19,82620,421 by the district classified staff allowance determined as provided in section 33-1004(5), Idaho Code. (3% increase from FY 2016)



SECTION 5. Pursuant to the provisions of Section 33-1018, Idaho Code, for the period July 1, 2016, through June 30, 2017, it is estimated that the appropriation of state funds to the Public Schools Educational Support Program/Division of Operations will result in total discretionary funds of \$25,696 per support unit.



SECTION 6. Of the moneys appropriated in Section 3 of this act, \$2,500,000 shall be distributed for public school information technology staff costs. Such moneys shall be distributed pursuant to a formula, with a minimum distribution per school district and public charter school, determined by the Superintendent of Public Instruction.



SECTION 7. Of the moneys appropriated in Section 3 of this act, \$18,000,000 shall be distributed for classroom technology and classroom technology infrastructure that assists teachers and students in effective and efficient instruction or learning. Funding shall be distributed based on a formula prescribed by the Superintendent of Public Instruction.



SECTION 8. The Superintendent of Public Instruction shall distribute an amount not to exceed \$3,000,000 to school districts and charter schools based on the support units used to calculate salary-based apportionment. Moneys so distributed shall be used to implement and operate an instructional management system of their choice that meets the individual learning needs and progress of all students. An instructional management system must include individual student learning plans, monitoring of interventions, integration with a district's Student Information System (SIS), and analysis of student and classroom levels of learning.



HB 647 Division of Operations (Trailer)

SECTION 4. In addition to the appropriation made in Section 3 of House Bill No. 619, as enacted by the Second Regular Session of the Sixty-third Idaho Legislature, there is hereby appropriated to the Public School Support Program/Division of Operations \$100,000 from the Public School Income Fund for the period July 1, 2016, through June 30, 2017, to be used for the Local School Innovation Act.



SECTION 4. The Idaho Digital Learning Academy (IDLA), created pursuant to Chapter 55, Title 33, Idaho Code, shall utilize state appropriated funds for the period July 1, 2016, through June 30, 2017, to achieve the following:

- (1) Tuition charged by IDLA to Idaho school districts and charter schools shall not exceed \$75.00 per enrollment. (no change from FY 2016)
- (2) Provide remedial coursework for students failing to achieve proficiency in one or more areas of Idaho's standards-based tests.
- (3) Pursuant to State Board of Education rule, IDAPA 08.02.03, provide advanced learning opportunities for students.
- (4) Pursuant to State Board of Education rule, IDAPA 08.02.03, work with institutions of higher education to provide dual credit coursework. The preceding list shall not be construed as excluding other instruction and training that may be provided by the Idaho Digital Learning Academy.



SECTION 5. Notwithstanding the provisions of any law to the contrary, of the moneys appropriated in Section 3 of this act, up to \$4,024,900 from funds determined by available tobacco, cigarette and lottery income tax revenues accruing, appropriated or distributed to the Public School Income Fund pursuant to Sections 63-2506, 63-2552A, 63-3035A and 63-3067, Idaho Code, for the period July 1, 2016, through June 30, 2017, shall be distributed to school districts and charter schools through a combination of a base amount of \$2,000 plus a prorated amount based on the prior year's average daily attendance. Such funds shall be used to develop and implement school safety improvements and/or to facilitate and provide substance abuse prevention programs in the public school system.



SECTION 6. Of the moneys appropriated in Section 3 of this act, \$2,150,000 shall be distributed for literacy programs in kindergarten through grade 3, and \$4,715,000 shall be distributed for remedial coursework for students failing to achieve proficiency on Idaho's standards-based achievement tests in dollar amounts determined by the Superintendent of Public Instruction. The superintendent shall report to the Joint Finance-Appropriations Committee and the Senate and House Education committees by no later than February 1, 2018, on the uses of funds and effectiveness of the programs and efforts.



SECTION 7. Pursuant to Section 33-1617, Idaho Code, of the moneys appropriated in Section 3 of this act, \$3,820,000 shall be distributed for support of programs for students with non-English or limited English proficiency, as follows:

(1) The Superintendent of Public Instruction shall distribute \$3,370,000 to school districts pro rata, based upon the population of limited English proficient students under criteria established by the department.



SECTION 7. (cont.)

(2) The Superintendent of Public Instruction shall distribute \$450,000 for a competitive grant program to assist school districts in which the population of English language learners must meet Annual Measurable Achievement Objectives (AMAOs) in math or reading, as defined in federal law. This amount shall be distributed annually to school districts in three-year grant cycles, contingent on appropriation and the ability of grantees to meet program objectives.



SECTION 7. (cont.)

(3) The superintendent shall develop the program elements and objectives governing the use of these funds and include a program evaluation component. The purpose of these funds is to improve student English language skills to allow for better access to the educational opportunities offered in public schools. The superintendent shall report to the Joint Finance-Appropriations Committee and the Senate and House Education committees by no later than February 1, 2018, on the program design, uses of funds and program effectiveness.



SECTION 12. Of the funds appropriated in Section 3 of this act, \$1,000,000 shall be distributed by the Superintendent of Public Instruction for professional training and screening for gifted and talented students and instructors. Funding will be distributed based on a formula prescribed by the Superintendent of Public Instruction that includes a base amount and an amount based on the number of identified gifted and talented students.



HB 647

Division of Children's Programs (Trailer)

SECTION 2. In addition to the appropriation made in Section 3 of House Bill No. 620, as enacted by the Second Regular Session of the Sixty-third Idaho Legislature, there is hereby appropriated to the Public School Support Program/Division of Children's Programs \$9,100,000 from the Public School Income Fund for the period July 1, 2016, through June 30, 2017, to be used for literacy interventions.

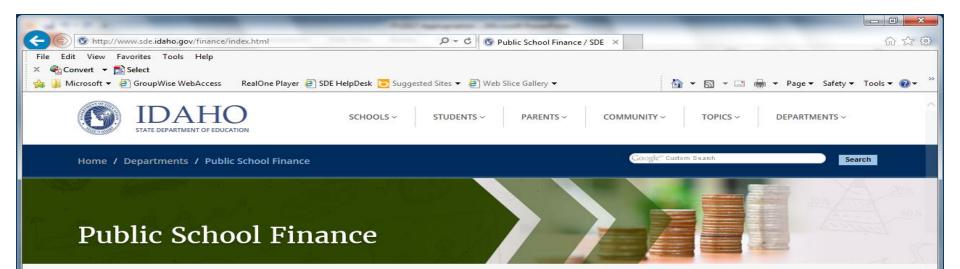


HB 621 Division of Facilities

SECTION 2. Of the moneys appropriated to the Public Schools Educational Support Program/Division of Facilities, the amount necessary to fund the provisions of Section 33-906, Idaho Code, is hereby transferred and appropriated to the Bond Levy Equalization Fund. If the funding appropriated in Section 1 of this act is insufficient to meet the requirements of Section 33-906, Idaho Code, the difference shall be included in the year-end reconciliation used to calculate funding available to meet the requirements of Section 33-1018, Idaho Code, notwithstanding any laws to the contrary.



Budget Forms 2016-2017 http://www.sde.idaho.gov/finance/index.html



The Public School Finance Department staff prepares payments and provides technical support to Idaho's School Districts and Charter Schools. Staff also prepares reports about revenues, expenditures, budgets, attendance and enrollment, staffing, and school property taxes with information provided by Idaho's School Districts and Charter Schools and other governmental entities.

The documents below are the most current available. For documents from previous years, please view the Archives.

Highlights



Files

FAQs



Training



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