2016-2017 Budget Forms and Information Revision Summary

Special Distributions FY 2017 (with coding suggestions)

- Revised 4/18/16:
  - **Instructional Management System (IMS) Management** – Budget $200 per 2016-2017 mid-term support unit. Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

    IFARMS Codes:
    - Technology - State 245
    - Revenue Code 431900
    - Function/Program & Object Codes: refer to the IFARMS manual

- **Technology** – Budget the sum of the following base amount associated with your 2016-2017 mid-term ADA, plus $50 per 2016-2017 mid-term ADA:
  - Base amount
    - Mid-term ADA is less than 25, $5,000
    - Mid-term ADA between 25 and 100, $200 per ADA
    - Mid-term ADA is greater than 100, $20,000

  Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

    IFARMS Code: Technology - State 245
    - Revenue Code 431900
    - Function/Program Code: refer to the IFARMS Manual
    - Object Codes: 300, 400, or 500

- **Literacy** – Budget $300 per average number of students in kindergarten through grade 3 who scored basic or below basic on the fall statewide reading assessment in the prior three years (2013-2014, 2014-2015, 2015-2016). Contact Stephanie Lee (332-6903, slee@sde.idaho.gov) for additional information.

    IFARMS Codes:
    - General Fund 100
    - Revenue Code 431900
    - Function/Program & Object Codes: refer to the IFARMS manual

Summary of All Funds

- Revised 5/4/16:
  - **Cell G47** - Formula to check that Contingency Reserve does not exceed 5% of the general fund corrected to include entire general fund.
Special Distributions FY 2017 and Special Distributions FY 2017 (with coding suggestions)

- Revised 5/11/16:
  - Leadership Premiums (33-1004J, I.C.) – Budget $1,011.25 ($850.00 plus $161.25 state-paid employee benefits) per 2016-2017 full-time equivalent instructional and pupil service staff (all fund sources). Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.