

2017-2018 Budget Forms and Information Revision Summary

Salary Based Apportionment District Template

- Revised 4/11/17:
 - **FY18 District SBA Tab, Cell U33** – Noncertified Base Salary corrected to **\$21,034**.

Special Distributions FY 2018 and Special Distributions FY 2018 (with coding suggestions)

- Revised 4/11/17:

Content and Curriculum - Budget the sum of a \$1,000 base amount, plus \$51 per 2017-2018 mid-term **Support Unit**. Contact Scott Cook (332-6927, scook@sde.idaho.gov) for additional information.

Special Distributions FY 2018 and Special Distributions FY 2018 (with coding suggestions)

- Revised 4/12/17:

College and Career Advisors and Student Mentors [33-1002 (s), I.C.] – Budget as follows based on 2017-2018 enrollment:

- For school districts and charter schools with 100 or more students in grades 8 through 12, budget the greater of **\$58** per student (8-12), or \$14,000.
- For school districts and charter schools with fewer than 100 students in grades 8 through 12, budget the greater of \$140 per student (8-12), or \$7,000.

Contact Matt McCarter (332-6906, mamccarter@sde.idaho.gov) for additional information.

Salary Based Apportionment District and Charter Templates

- Revised 4/17/17:
 - **Pupil Personnel FTE Tab, Cell E35** – Formula changed to handle situations where this should be \$0.

Combined Revenue and Expenditures

- Revised 5/24/17:
 - **All E2 tabs, Cell F48** – Formula changed fix error in checking is revenue and appropriations balance.