Public School Foundation Program

Part			Public Schools & IESDB ORIGINAL FY 2022	Public Schools & IESDB REVISED FY 2022		Public Schools & IESDB FY 2023	\$ Change from ORIGINAL FY 2022	% Chg	\$ Change from REVISED FY 2022	% Chg
2.000.000.0000 2.0000.0000		DEVENUES	Appropriation	Appropriation	┥┞	Appropriation	Appropriation		Appropriation	
December Company Com		General Fund	\$2,060,066,000	\$2,110,235,800		\$2,318,089,700	\$258,023,700	12.5%	\$207,853,900	9.8%
Mischiensons 8,000,000 1	b.		\$55,004,000	\$55,004,000		\$61,765,800	\$6,761,800	12.3%	\$6,761,800	12.3%
Part Comparison of Compari								-12.5%		
Comparison of Entropy Transes 1,094,000 5,000 0,000	d.	Lottery Dividend	21,000,000	21,000,000		31,687,500	10,687,500	50.9%	10,687,500	50.9%
TOTAL STATE DELOCATED REVENUES 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3900 57.12.17.3000 57.10.00.000 57.10.00000 57.10.00000 57.10.00000 57.10.00000 57.10.00000 57.10.00000 57.10.00000 5	e.	Bond Levy Equalization Fund	14,125,000			24,173,800	10,048,800	71.1%	10,048,800	71.1%
TOTAL FORTENING 10.000 1	f.	•			1					
Februal Reviews Security Se		TOTAL STATE DEDICATED REVENUE	\$102,153,900	\$102,153,900		\$128,652,000	\$26,498,100	25.9%	\$26,498,100	25.9%
F. Federal Recomments \$220,000,000 \$324,000,000 \$74,000,000 \$74,000,000 \$26,00 \$0.000,000 \$1.		TOTAL STATE REVENUES	\$2,162,219,900	\$2,212,389,700		\$2,446,741,700	\$284,521,800	13.2%	\$234,352,000	10.6%
F. Federial Revenuery (Federial COVID-19 Medic 1-15581), 15-1649 219-994-500 10-588-700 10-588-700 10-588-700 10-598-700										
Federal Revenuer (EMA Federal Funds)	_								· ·	
Frederic Revenues Recent of COVID-29 related-Approx/12538 III In Analysis 565,931,800 462,810,300 462,810,300 461,832,800 125,731,800 345, 50 (15,872,100) 345, 50 (15,872,100		·				105,983,700				
TOTAL REVENUES \$1.00 L						444 202 000	, , , ,			
2 TOTAL REVENUES	J.				┨┝					
2 STATUTION EXPENDITURES 2 Fransportion 3 S8 449,100 2 S89,449,100 2 S89,449,400 2 S89										
1. Transportation	2		\$3,109,128,200	\$3,239,194,500		\$3,318,118,200	\$208,990,000	6.7%	\$78,923,700	2.4%
c. Exeptional Contracts and Tultion Equivalents 6,04,900 6,04,900 24,300 3,9% 24,240,00 3,9% 6. Employer's Benefit Obligations (Antimistrators, Classified) 22,881,880 25,966,800 55,441,500 26,441,600 55,613,100 12,5% 4,385,500 9,089,890 6. Carent Ladder Employer's Benefit Obligations 173,775,500 177,746,700 20,906 (5,908,800) 55,835,800 6,5% 4,385,900 6,4% 6. Carent Ladder Employer's Benefit Obligations 173,775,500 173,746,700 20,906 (5,908,800) 1,578,8100 1,578,8100 7,3% 8,392,700 4,8% 6. Ladder-hip Premiums 1,978,100 4,000 4,000 4,000 0,00%	a.	Transportation	\$89,449,100	\$89,449,100		\$98,573,100	\$9,124,000	10.2%	\$9,124,000	10.2%
d. Salary-based Apportionment (Administrators), Classified) 228,948,800 25,946,500 526,445,00 12,5% 22,449,00 95% f. Career Ladder Salaries 884,955,500 505,898,000 141,983,700 556,000 7.3% 438,150,00 95% f. Career Ladder Employer's Enefit Obligations 173,275,500 177,465,700 185,956,00 12,678,100 7.3% 48,950,00 34,88 h. Master Educator Permisms 8,893,700 8,893,700 2,903,600 0 0.0% 0 0.0% 1,578,100 0 0.07,736 (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100) 47.3% (15,988,100)	b.	•	2,139,100	2,139,100		2,462,700		15.1%	323,600	15.1%
e. Employer's Benefit Obligations (Administrators, Classified) 44,833,500 60,043,000 50,441,600 5,851,010 12.5% 4,395,000 39,80 6. Career Ladder Employer's Benefit Obligations 173,775,500 173,745,700 173,745,700 2,00,000 185,556,600 1,20,781,100 7,3% 8,393,700 4,8% I. Leaderthip Premiums 8,982,700 8,383,700 2,90,000 (1,97,18,100) 100,005 (1,97,18,100) 4,000 I. Leaderthip Premiums 19,718,100 40,000 40,000 40,000 0.05 0.05 0.05 0.00 I. Indirect School Section of Feedings 4,024,500 2,444,500 4,024,500 4,024,500 1,817,700 7.7% 1,817,700 7.7% 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 0.00 0.05 <t< td=""><td>c.</td><td>Exceptional Contracts and Tuition Equivalents</td><td>6,204,900</td><td>6,204,900</td><td></td><td>6,448,100</td><td>243,200</td><td>3.9%</td><td>243,200</td><td>3.9%</td></t<>	c.	Exceptional Contracts and Tuition Equivalents	6,204,900	6,204,900		6,448,100	243,200	3.9%	243,200	3.9%
Career Ladder Salaries 844,255,500 395,899,600 341,093,700 56,568,200 6.4% 35,194,100 3.9% Career Ladder Employer's Benefit Obligations 173,778,500 173,785,700 185,955,600 12,678,100 7.3% 8,890,000 4.8% Description 19718,100 19718,100 10,000 0.0% 0.0% 0.0% 0.0% 0.0% Description 19718,100 10,000 40,000 40,000 0.0% 0.0% 0.0% 0.0% 0.0% Description 13,000 13,000 12,000 12,000 12,000 12,000 0.0% 0.0% 0.0% 0.0% Description 13,000 13,000 13,000 12,000 12,000 0.0%	d.	Salary-based Apportionment (Administrators, Classified)	228,848,800	235,046,800		257,496,500	28,647,700	12.5%	22,449,700	9.6%
Description 17,465,700 185,956,000 12,678,100 7.3% 8.490,000 4.7% 5.7%		• • • • • • • • • • • • • • • • • • • •	, ,				, ,			
h. Moster Educator Premiums 8,892,700 8,892,700 2,903,600 (5,983,100) -67-3% (5,983,100) -67-3% J. Teacher Incentive Award (Na*1 Bd Cett) 40,000 40,000 40,000 0.0%	f.		, ,	, ,						
L. Leadership Premiums	_	· · · · · · · · · · · · · · · · · · ·					, ,			
Teacher Incentive Award (NaT Is of Cert)										
k. Isaho Safe and Drug-Free Schools 4,024,900 4,024,900 4,024,900 0 0.0% 0 0.0% B. Bod Lever Qualitation Support Program 2,649,200 23,649,200 13,204,900 13,204,900 1,812,700 7.7% m. Charter School Facilities 13,204,900 13,204,900 13,204,900 0.0% 0 0.0% o. School Facilities Funding (ottery) 1,912,000 21,000,000 31,687,500 10,887,500 5.98 o. School Facilities Maintenance Match 3,477,900 3,477,800 1,112,700 68,00 10,687,500 9.9% 10,687,500 5.98 o. School Facilities Maintenance Watch 3,477,900 3,477,800 3,268,400 3,268,400 11,05 3,268,400 11,068,750 68,00 4,000,000 11,000,000 11,000,000 11,000,000 2,285,400 3,268,400 11,00 2,285,400 1,000,000 2,285,400 1,000,000 2,285,500 1,000,000 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0% 0 0,0%	l. :	·				-	· · · · · · · · · · · · · · · · · · ·		(19,/18,100)	
L. Bond Levy Equalization Support Program 23,649,200 23,649,200 32,649,900 0.05,400 0.07%	J.		-			·	-		0	
m. Charter School Facilities m. Idaho Digital Learning Academy 14,345,900 13,204,900 13,004,900 15,902,500 16,916,200 16,916,200 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 16,916,700 11,		=					_		1.812.700	
n. Idah Digital Learning Academy										
0. School Facilities Funding (lottery) 21,000,000 21,000,000 31,887,500 10,887,500 50.9% 10,087,500 50.9% 50.9% 50.00 (\$6,000) 29,700,000 29,700,000 32,786,400 11,00 32,68,400 11,00 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 32,68,400 11,00% 19,000,000 652,000 652,000 652,000 652,000 652,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,00% 1,50% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5%							2,881,700		923,700	
q. Advanced Opportunities 29,700,000 29,700,000 32,968,400 3,268,400 11.0% 3,268,400 11.0% r. Math and Science Requirement 6,882,100 6,820,00 652,000 198,000 2.9% 198,000 2.9% s. Continuous Improvement Plans and Training 652,000 1,400,000 1,400,000 0.0% 0.0% 0.0% t. Mastery-Based Education 2,000,000 9,000,000 9,000,000 9,000,000 9,000,000 0.0% 0.0% 0.0% v. College and Career Advisors and Student Mentors 9,000,000 9,000,000 9,000,000 9,000,000 0.0% 0.0% 0.0% v. Literacy Intervention 26,500,000 25,500,000 46,665,200 178.5% 46,665,200 178.5% a. Technology (Classroom, Wireless Infrastructure, IMS Mice) 26,500,000 4,000,000 4,000,000 4,000,000 0.0% 0.0% 0.0% 0.0% c. Student Achievement Assessments 2,258,500 1,817,800 1,817,800 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% </td <td>0.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50.9%</td> <td>· ·</td> <td>50.9%</td>	0.							50.9%	· ·	50.9%
L. Math and Science Requirement 6,882,100 6,882,100 7,081,000 129,900 2.9% 5. Continuous Improvement Plans and Training 652,000 652,000 652,000 0.0% 46,665,200 178,5% 0.0% 0.0% 0.0% 0.0% 46,665,200 178,5% 0.0%	p.	School Facilities Maintenance Match	3,477,800	3,477,800		1,112,700	(2,365,100)	-68.0%	(2,365,100)	-68.0%
s. Continuous improvement Plans and Training 652,000 652,000 652,000 0 0% 0 0.0% t. Mastery-Based Education 1,400,000 1,400,000 1,400,000 0 0.0% 0 0.0% v. College and Career Advisors and Student Mentors 9,000,000 9,000,000 9,000,000 0 0.0% 0 0.0% v. Literacy Intervention 26,146,800 26,146,800 72,812,000 46,665,200 178.5% 46,665,200 178.5% a. Technology (Classroom, Wireless Infrastructure, IMS Mtce) 26,500,000 26,500,000 4,000,000 0 0.0% 0 0.0% 0 0.0% b. IT Staffing 4,000,000 4,000,000 4,000,000 0 0.0% 0 0.0% 0 0.0% c. Student Achievement Assessments 2,225,500 2,258,500 0 0.0% 0 0.0% 0 0.0% d. Math Initiative 1,817,800 1,817,800 0 0.0% 0 0.0% 0 0.0% f. Professional Development (Reading Coaches, District Funding) 13,350,000 13,350,000 13,350,000 0 0.0% 0 0.0% h. Content and Curriculum 4,450,000 4,450,000 5	q.	Advanced Opportunities	29,700,000	29,700,000		32,968,400	3,268,400	11.0%	3,268,400	11.0%
t. Mastery-Based Education 1,400,000 1,400,000 1,400,000 0 0.0% 0 0.0% v. College and Career Advisors and Student Mentors 9,000,000 9,000,000 7,2812,000 46,665,200 178.5% 46,665,200 178.5% 3 NON-STATUTORY EXPENDITURES 26,146,800 26,500,000 26,500,000 0 0.0% 0 0.0% 0 0.0% 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 178.5% 46,665,200 0.0% <td< td=""><td>r.</td><td>•</td><td></td><td></td><td></td><td>, ,</td><td></td><td></td><td>· ·</td><td></td></td<>	r.	•				, ,			· ·	
u. College and Career Advisors and Student Mentors 9,000,000 9,000,000 9,000,000 0,005 4,00 0,0% 3 NON-STATUTORY EXPENDITURES 2,146,800 26,146,800 26,146,800 72,812,000 46,665,200 178,5% a. Technology (Classroom, Wireless Infrastructure, IMS Mice) 26,500,000 26,500,000 0.0%				·		·			-	
V. Literary Intervention 26,146,800 26,146,800 72,812,000 46,665,200 178.5% 46,665,200 178.5% 3 NON-STATUTORY EXPENDITURES 3 Condend Control of Stating (Classroom, Wireless Infrastructure, IMS Mice) 26,500,000 26,500,000 0 0.0% 0 0.0% b. IT Staffing 4,000,000 4,000,000 4,000,000 0 0.0% 0 0.0% c. Student Achievement Assessments 2,258,500 2,258,500 2,258,500 0 0.0% 0 0.0% e. English Language Learners 4,870,000 4,870,000 4,870,000 1,817,800 1,817,800 0 0.0% 0 0.0% g. Remediation / Waiver (non Title I) 5,106,300 5,106,300 5,306,300 20,000 3.9% 200,000 3.9% h. Content and Curriculum 4,450,000 324,000,000 570,000 12.8% 570,000 12.8% a. Federal Funds 250,000,000 324,000,000 74,000,000 29.6% 0 0.0% b. Federal Funds (Federal COVID-19 Relief - ESSER I, II Funds) <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td>		•							_	
3 NON-STATUTORY EXPENDITURES a. Technology (Clasrroom, Wireless Infrastructure, IMS Mtce) b. IT Staffing c. Student Achievement Assessments c. 2,258,500 d. 4,000,000 d. 4,000,000 d. 4,000,000 d. 0,00% d. 0,00% d. Math initiative l.1,817,800 l.1817,800 l.1817,800 l.817,800 d. Math initiative l.1,817,800 l.817,800 d. 0,0%		· ·				, ,	-		-	
a. Technology (Classroom, Wireless Infrastructure, IMS Mtce) b. IT Staffing		•	20,140,800	20,140,800		72,812,000	46,665,200	1/8.5%	40,005,200	1/6.5%
b. If Starffing c. Student Achievement Assessments 2,258,500 2,258,500 1,817,800 1,817	3		26 500 000	26 500 000		26 500 000	0	0.00/		0.00/
c. Student Achievement Assessments 2,258,500 2,258,500 2,258,500 0.0% 0.0% 0.0% d. Math Initiative 1,817,800 1,817,800 1,817,800 1,817,800 0.0% 0.0% 0.0% e. English Language Learners 4,870,000 4,870,000 4,870,000 4,870,000 0.0% 0.0% 0.0% f. Professional Development (Reading Coaches, District Funding) 13,350,000 13,350,000 5,006,300 5,006,300 200,000 3.9% 200,000 3.9% b. Content and Curriculum 4,450,000 4,450,000 5,006,300 5,006,300 5,006,300 5,000,000 5,700,000 12.8% 570,000 12.8% b. Federal Funds 250,000,000 324,000,000 324,000,000 74,000,000 29.6% (114,010,800) 51.8% (114,010,800) 51.8% (114,010,800) 51.8% (114,010,800) 51.8% (114,010,800) 51.8% (114,010,800) 51.8% (114,010,800) 51.8% (114,010,800) 51.8% (114,	a.						•		-	
d. Math Initiative 1,817,800 1,817,800 1,817,800 0.0% 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000		-					-			
English Language Learners										
f. Professional Development (Reading Coaches, District Funding) 13,350,000 13,350,000 13,350,000 0.0% 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 3.9% 200,000 5.700,000 5.700,000 5.700,000 5.700,000 5.700,000 7.4000,000 7.4000,000 7.4000,000 7.4000,000 7.4000,000 7.4000,000 7.4000,000 7.7400,000 7.7400,000 1.5000,000				, ,			0			
h. Content and Curriculum 4,450,000 4,450,000 5,020,	f.						0	0.0%	0	0.0%
4 FEDERAL EXPENDITURES 250,000,000 324,000,000 324,000,000 74,000,000 29.6% 0 0.0% b. Federal Funds (c. COVID-19 Relief - ESSER I, II Funds) 219,994,500 219,994,500 105,983,700 (114,010,800) -51.8% (114,010,800) -51.8% (114,010,800) -51.8% (114,010,800) -51.8% (114,010,800) -51.8% (114,010,800) -51.8% (115,000,000) -100.0% (15,000,000) -100.0% (15,000,000) -100.0% (15,000,000) -100.0% (15,000,000) -100.0% (15,000,000) -100.0% (15,000,000) -100.0% (15,000,000) -100.0% (5,000,000) -100.	g.	Remediation / Waiver (non Title I)	5,106,300	5,106,300		5,306,300	200,000	3.9%	200,000	3.9%
a. Federal Funds (Federal COVID-19 Relief - ESSER I, II Funds)	h.		4,450,000	4,450,000		5,020,000	570,000	12.8%	570,000	12.8%
b. Federal Funds (Federal COVID-19 Relief - ESSER I, II Funds) c. COVID-19 K-12 Learning Loss (CFAC Federal Funds) d. COVID-19 K-12 Learning Loss (CFAC Federal Funds) e. Federal Funds (Federal COVID-19 Relief - ARPA/ESSER III Funds) 5. JODAHO EDUCATIONAL SERVICES FOR THE DEAF & THE BLIND a. Campus b. Outreach COVID-19 K-12 Learning Loss (CFAC Federal Funds) b. Outreach COVID-19 K-12 Learning Loss (CFAC Federal Funds) b. Outreach Covid-19 K-12 Learning Loss (CFAC Federal Funds) c. COVID-19 K-12 Learning Loss (CFAC Federal Funds) b. Outreach Covid-19 K-12 Learning Loss (CFAC Federal Funds) c. COVID-19 K-12 Learning Loss (CFAC Federal Funds) b. Outreach Covid-19 K-12 Learning Loss (CFAC Federal Funds) c. CoVID-19 K-12 Learning Loss (CFAC F			350,000,000	224 000 000		224 000 000	74 000 000	20.60/		0.00/
C. COVID-19 K-4 Literacy Learning Loss (CFAC Federal Funds) d. COVID-19 K-12 Learning Loss (CFAC Federal Funds) e. Federal Funds (Federal COVID-19 Relief - ARPA/ESSER III Funds) 15,000,000 5,000,000 5,000,000 6,5,000,000 10,000,000 10,000,000 10,000,00									(114 010 800)	
e. Federal Funds (Federal COVID-19 Relief - ARPA/ESSER III Funds) 456,913,800 462,810,300 441,384,800 (15,529,000) -3.4% (21,425,500) -4.6% 5 IDAHO EDUCATIONAL SERVICES FOR THE DEAF & THE BLIND	c.									
5 IDAHO EDUCATIONAL SERVICES FOR THE DEAF & THE BLIND \$7,557,000 7,788,000 8,132,200 575,200 7.6% 344,200 4.4% a. Campus \$0 Outreach \$4,224,400 \$2,747,201,700 \$2,709,528,500 77,385,800 2.9% (37,673,200) -1.4% 6 PUBLIC EDUCATION STABILIZATION FUNDS \$0 \$0 \$0 \$0 \$0 \$0 \$131,604,200 27.6% \$116,596,900 23.7% 8 SUPPORT UNITS \$16,146 \$16,654 \$16,941 795 4.9% 287 1.7% 9 DISTRIBUTION FACTOR \$13,316 \$13,316 \$19,698 \$6,382 47.9% \$6,382 47.9% b. State Discretionary per Support Unit \$29,542 \$29,542 \$35,924 \$6,382 21.6% \$6,382 21.6%						0 441,384,800				
a. Campus Campus b. Outreach \$7,557,000 \$4,224,400 7,788,000 \$4,224,400 8,132,200 \$575,200 \$7.6% \$344,200 344,200 \$4.4% \$4,224,400 4.4% \$4,224,400 5,167,800 \$943,400 7.6% \$344,200 \$4.4% \$4,224,400 4.24,400 \$5,167,800 575,200 \$43,400 7.6% \$43,400 22.3% \$43,400	5	· · · · · · · · · · · · · · · · · · ·								
TOTAL EXPENDITURES \$2,632,142,700 \$2,747,201,700 \$2,709,528,500 77,385,800 2.9% (37,673,200) -1.4%	a.	Campus								
6 PUBLIC EDUCATION STABILIZATION FUNDS \$0 \$0 \$0 \$0 NA \$0 NA 7 NET STATE FUNDING \$476,985,500 \$491,992,800 \$608,589,700 \$131,604,200 27.6% \$116,596,900 23.7% 8 SUPPORT UNITS 16,146 16,654 16,941 795 4.9% 287 1.7% 9 DISTRIBUTION FACTOR \$13,316 \$13,316 \$19,698 \$6,382 47.9% \$6,382 47.9% b. State Discretionary per Support Unit 16,226 16,226 \$0 0.0% 0 0.0% DISTRIBUTION FACTOR \$29,542 \$29,542 \$35,924 \$6,382 21.6% \$6,382 21.6%	b.				╁					
7 NET STATE FUNDING \$476,985,500 \$491,992,800 \$608,589,700 \$131,604,200 27.6% \$116,596,900 23.7% 8 SUPPORT UNITS 16,146 16,654 16,941 795 4.9% 287 1.7% 9 DISTRIBUTION FACTOR \$13,316 \$13,316 \$19,698 \$6,382 47.9% \$6,382 47.9% b. State Discretionary per Support Unit DISTRIBUTION FACTOR 16,226 16,226 \$0 0.0% 0 0.0% DISTRIBUTION FACTOR \$29,542 \$29,542 \$35,924 \$6,382 21.6% \$6,382 21.6%	6					. , ,,,.				
8 SUPPORT UNITS 16,146 16,654 16,941 795 4.9% 287 1.7% 9 DISTRIBUTION FACTOR \$13,316 \$13,316 \$19,698 \$6,382 47.9% \$6,382 47.9% b. State Discretionary per Support Unit DISTRIBUTION FACTOR \$29,542 \$29,542 \$35,924 \$6,382 21.6% \$6,382 21.6%			·	·		\$608 E00 700	•		1	
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^{*} Includes Trailer Bills - House Bills 805, 807