

Lake Pend Oreille District #084

Bonner County
 901 Triangle Dr, Ponderay, ID 83852
 Phone: (208) 263-2184 Fax: (208) 263-5053
 Dick Cvitanich, Superintendent

District Characteristics 2006-07

Fall Enrollment	3,954	Special Education:	
Average Daily Attendance.....	3,637	Special Education Students.....	422
State Ranking Per ADA.....	21	Gifted and Talented Students.....	195
Number of Schools (sites):		Number of LEP Students**.....	4
Elementary.....	7	National School Lunch Program:	
Secondary.....	5	Average Daily Participation.....	1,807
Number of Accredited Schools:		Free and Reduced Meals.....	1,557
Approved.....	10	Lunch Price - Elementary.....	\$2.00
Approved with Merit.....	0	Lunch Price - Secondary.....	\$2.25
Approved with Comment.....	1	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2005-06	1,360
High School Diplomas Regular.....	324	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	85%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

This year our community supported our two year Supplemental Levy request for 8.9 million dollars. It passed with over a 64% "Yes" vote. One of the prime features of this levy is a kindergarten intervention program. The Panhandle Alliance For Education continued its outstanding support of our district literacy initiative. Using CORE literacy strategies, all of our elementary teachers and principals have been trained and are excited to begin more in depth work with CORE next year. We will overlay the CORE strategies into our new reading adoption.

Progress Towards Meeting Goals

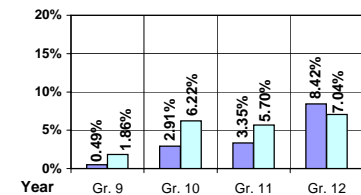
2006-07 Goals	Progress
Pass \$8.9 million two year supplemental levy	Passed levy with 64% approval to maintain curriculum adoption, technology, extracurricular activities, facility maintenance and other district needs. Extended day kindergarten was also approved.
Continue to implement District Strategic Plan	Work continues with building administrator to plan for specific student performance goals.
Improve Student Achievement	District made AYP and continues to strive for 90% proficiency in all content areas. Reading has been the focus for the last two years through professional development from a grant with Consortium for Reading Excellence (CORE)
Continue to cut drop out rate	Established Night School for LPOSD students through Lake Pend Oreille High School.
Improve Facilities	Continue facilities planning despite the failure of a school plant facilities levy.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.97%	47.32%	95.29%
Black	0.28%	0.23%	0.51%
Hispanic	0.94%	0.96%	1.90%
Nat. Amer.	0.63%	0.83%	1.46%
Asian/Pac	0.51%	0.33%	0.84%
Total	50.33%	49.67%	100.00%

Dropouts



Financial Information 2006-07

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$3,849,209	15.00%	\$3,849,209	12.77%
Other Sources	1,435,470	5.59%	2,033,616	6.75%
State	20,372,245	79.40%	20,947,069	69.49%
Federal	206	0.01%	3,315,474	10.99%
Total	\$25,657,130	100.00%	\$30,145,368	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$21,185
Lottery Revenues.....	\$175,065
Technology Grant.....	\$121,825

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$14,476,559	56.40%		
M & O Support Services	10,862,797	42.32%		
M & O Other	329,834	1.28%		
Total M & O	\$25,669,190	100.00%	\$7,057	54
Total All Funds	\$30,039,713	100.00%	\$8,259	87

Tax Levies 9-1-2006

	Total	Per ADA	Rank
Property Market Values	\$4,985,984,313	\$1,370,747	12
Total General M & O Levies	0.000685412		58
Total District Levies	0.000685412		104

Staff Data 2006-07

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	113.45	16	Beginning Salary on Schedule	\$30,000
Secondary Teachers	125.06	15	Highest Salary on Schedule	\$50,812
Administrators	18.97	192	Average Elementary Teacher's Salary	\$46,061 18
Other Certified Staff	22.71	160	Average Secondary Teacher's Salary	\$44,572 40
Total Certified Staff	280.19	13	Average Superintendent's Salary	\$115,000 6
Total Non-Certified Staff	145.86	25		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



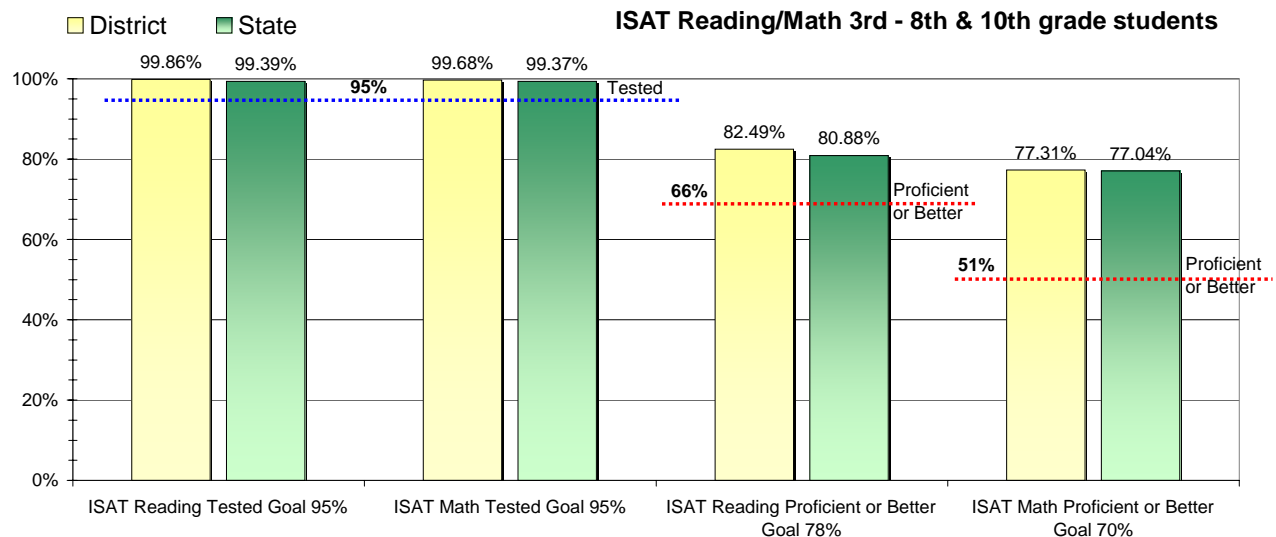
Adequate Yearly Progress and Assessment 2006-07

Did Lake Pend Oreille District make Adequate yearly progress for 2006-07? No

Percent of the 41 targets that Lake Pend Oreille District made: 90.24%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/AYP/Ayp07/default.asp>



To Protect the privacy of individual students the following symbols are used.

^No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2005	2006	Goal
81.77%	83.78%	Met