

Mountain Home District #193

Elmore County
 470 N 3rd E, PO Box 1390, Mountain Home, ID 83647
 Phone: (208) 587-2580 Fax: (208) 587-9896
 Tim W. McMurtrey, Superintendent

District Characteristics 2006-07

Fall Enrollment	4,127	Special Education:	
Average Daily Attendance.....	3,840	Special Education Students.....	566
State Ranking Per ADA.....	19	Gifted and Talented Students.....	87
Number of Schools (sites):		Number of LEP Students**.....	266
Elementary.....	5	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	2,327
Number of Accredited Schools:		Free and Reduced Meals.....	1,473
Approved.....	8	Lunch Price - Elementary.....	\$1.60
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.85
Approved with Comment.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2005-06	1,139
High School Diplomas Regular.....	215	Contracted Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	91%	** Limited English Proficient (LEP)	

Highlights

The district met 38 out of 41 goals with a 92.68%. SWD, LEP, and Hispanic Reading Proficiency were the areas missed. The Math Scope and Sequence for grades K-12 was realigned and students in grades 8-12 are given additional time to cover concepts of higher math. Grades 5-7 changed the sequence of classes to meet the needs of students and grades K-4 adopted a new math series. The district has implemented an additional ISAT class at MHJS for those students who do not meet proficiency on the ISAT. SIOP training began and our intentions are to provide this training K-12.

Progress Towards Meeting Goals

2006-07 Goals

Progress

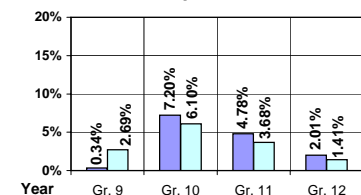
Design Curriculum, instruction and assessment to maximize student learning.	Math Curriculum K-12 was adopted and additional classes were offered to work with students who are not proficient.
Enhance student achievement through strengthened communication within the school district community.	On-going with "Parent Connect" and Parent Teacher Conferences.
Reinforce student learning through secure and violence free schools.	Schools practice "Lock-Down" Scenarios and Emergency Management Plans.
Support student achievement through facilities and grounds that are contemporary, safe and orderly.	Continued improvements to grounds and facilities were accomplished by passage of a Plant Facility Levy with an 88.7% passage rate.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	38.55%	36.81%	75.36%
Black	2.25%	1.67%	3.92%
Hispanic	8.26%	8.50%	16.76%
Nat. Amer.	0.48%	0.58%	1.06%
Asian/Pac	1.52%	1.38%	2.90%
Total	51.06%	48.94%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
05-06	1	25	12	4
06-07	9	18	10	3

Financial Information 2006-07

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$470,263	2.17%	\$2,433,349	8.66%
Other Sources	382,322	1.76%	962,446	3.43%
State	18,221,772	83.97%	18,890,837	67.23%
Federal	2,627,026	12.10%	5,813,064	20.68%
Total	\$21,701,383	100.00%	\$28,099,696	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$29,086
Lottery Revenues.....	\$172,703
Technology Grant.....	\$117,903

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$13,477,202	61.58%		
M & O Support Services	8,391,023	38.34%		
M & O Other	18,343	0.08%		
Total M & O	\$21,886,568	100.00%	\$5,699	104
Total All Funds	\$28,111,605	100.00%	\$7,320	118

Tax Levies 9-1-2006

	Total	Per ADA	Rank
Property Market Values	\$842,195,395	\$219,298	84
Total General M & O Levies	0.000612840		67
Total District Levies	0.002767922		60

Staff Data 2006-07

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	131.52	17	Beginning Salary on Schedule	\$30,000
Secondary Teachers	90.76	19	Highest Salary on Schedule	\$56,212
Administrators	14.44	266	Average Elementary Teacher's Salary	\$43,462 40
Other Certified Staff	10.86	354	Average Secondary Teacher's Salary	\$44,907 35
Total Certified Staff	247.58	16	Average Superintendent's Salary	\$93,490 33
Total Non-Certified Staff	126.87	30		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



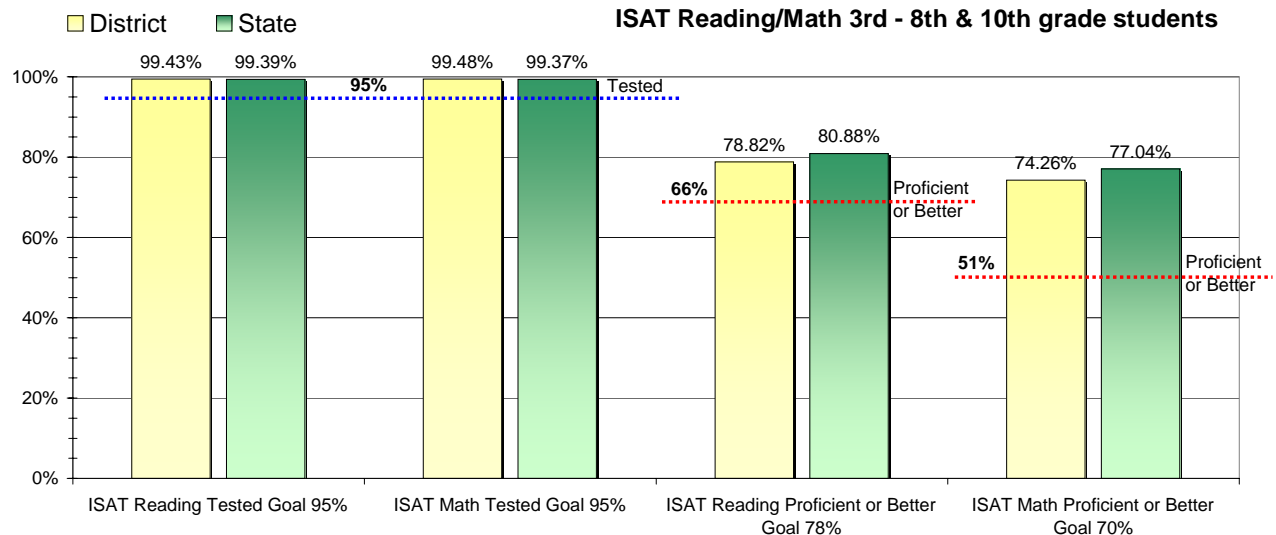
Adequate Yearly Progress and Assessment 2006-07

Did Mountain Home District make Adequate yearly progress for 2006-07? No

Percent of the 41 targets that Mountain Home District made: 78.05%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/AYP/Ayp07/default.asp>



To Protect the privacy of individual students the following symbols are used.

^No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2005	2006	Goal
79.24%	91.59%	Met