

Annual Report

Driver Education and Training Public and Commercial Schools

Fiscal Year 2007



TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

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INTRODUCTION

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

IDAPA 08.02.02.240.01, Section 5.1. Report of Students Enrolled. (Commercial) Schools must submit to the Department of Education a report that includes the total number of students enrolled, passed, failed, and withdrawn during the previous fiscal year between July 1 and June 30. The report must be submitted by August 1 of each year.

This report provides an overview of the Idaho Driver Education and Training Program and costs incurred by school districts offering driver education during the Fiscal Year 2007 (July 1, 2006-June 30, 2007); includes teen driver education enrollment for commercial driving schools; the number of collisions involving driver education vehicles, program enhancements, and achievements for FY2007.

PROGRAM GOALS

Identifies goals met for the previous year and for the goals for the next fiscal year.

PUBLIC SCHOOLS STATISTICAL PICTURE

This report summarizes student enrollment, expenditures, and reimbursements from the state.

PUBLIC SCHOOLS FINANCIAL SUMMARY

This report summarizes the Controller's fund balance, monthly receipts, administrative and training costs and reimbursement payments to school districts made by the State Department of Education.

INDIVIDUAL DISTRICT REPORTS

Four tables show, by district, the annual student enrollments, operating expenses, reimbursements, and teachers' hourly salary rates. One table groups districts of similar size and indicates the number of students enrolled therein.

LICENSED COMMERCIAL DRIVING SCHOOLS

This list identifies the name and location of all licensed commercial driving schools.

COMMERCIAL DRIVING SCHOOLS TEEN DRIVER TRAINING

This report summarizes teen student driver enrollments.

DRIVER EDUCATION SUMMARY

Enrolled Teen Driver Students

One hundred-five (105) public school districts reported claims for reimbursement for teen driver education and training during Fiscal Year 2007 (July 1 – June 30). Idaho's public schools were reimbursed for 12,880 students, 768.5 (.06%) more than fiscal year 2006. 213 (.016%) of the enrolled students failed. Not all students trained during this fiscal year are shown on this report because summer courses extending into the next fiscal year result in reimbursement to districts the following September (the next fiscal year).

Forty-two (42) commercial driving schools offered driver education and training in 2007 and 6,295 teen students were reported trained, an increase of 172 students from fiscal year 2006, (+1%). One commercial school did not report their numbers before the August 1st deadline. At \$50 a year for each commercial school license and \$5 for each commercial driving permit, the commercial driving schools contributed \$32,145 to the SDE in FY2007.

Skills Testers

There were 115 class D skills testers and 40 motorcycle skills testers in Idaho in 2007.

Public Schools Financial Overview

The total districts' cost for operating the public school driver education program for FY2007 was \$3,396,016.74. Of that amount, students paid \$1,344,964.43 (39.6%) in fees and after deducting student fees, school districts were reimbursed \$1,565,794.39.

The average district cost per student was \$263.67. The average adjusted cost after deducting student fees was \$159.24. The average state reimbursement was \$121.57 per student.

The average student fee increased 18% from FY 2006 from \$91.50 to \$111.21.

Instructor wages increased from an average of \$17.61/hour to \$17.90/hour and accounted for 58% of total district costs of running a driver education program.

Vehicle costs accounted for 23.9% of total costs.

Crashes

Thirteen (13) crashes involving driver education vehicles were reported during FY2007, down from eighteen (18) in FY2006. Three (3) crashes involved hitting a deer, two (2) students hit the gas instead of the brake, two (2) failed to yield, one (1) car was taken for a joyride by non-driver-ed. students, one (1) over-corrected and hit the sidewalk, and one (1) misjudged the steepness of a ramp and scraped the vehicle's underside. One (1) crash was not the fault of the student.

Instructors

During FY2007 there were three hundred forty-eight (348) active public school driver education instructors and 72 active commercial driving school instructors.

Teacher preparation for driver education was completed at three of the state's universities:

Northwest Nazarene University. 10 teachers completed the course.

Idaho State University. 11 teachers completed the course.

Boise State University. 16 teachers completed the course.

Workshops and Professional Development for Teachers

During FY2007, nine (9) driver education workshops were conducted between February and May 2006 in the six regions of the state: two workshops in Boise and Idaho Falls, one in Coeur d'Alene, Lewiston, Nampa, Pocatello, and Twin Falls.

In January, Dave Eiguren offered a workshop worth 8 professional development hours.

In the spring, Mike Ryals offered a one-day professional development workshop for commercial schools only. Many of the commercial school owners and employees chose to attend this workshop and they earned 8 hours towards their 15 hours required every two years.

Centerline

During FY 2007 the department continued its regular publication of the newsletter for driver education instructors, administrators, owners and superintendents. The newsletter provides instructors with communications from the department and provides a place for teachers to share information from their individual programs. The publication is also available online.

FY 2007 Goals for Idaho's Driver Education Program

In FY 2007 the goals of the driver education division were to:

1. Complete the curriculum guide for Idaho's driver education and training program to help ensure all students are trained in the content standards for the spring 2007 workshops.
This goal was not accomplished
2. Conduct state workshops to provide teachers with professional development opportunities on methods, techniques and programs to promote personal and professional growth.
Completed!
3. Establish and publicize instructor trainer opportunities in at least three regions of the state on a regularly scheduled basis.
Completed! Though making the courses known was a challenge.
4. Provide direction and leadership to the driver education and training community through open communication.
Completed!
5. Establish collaborative relationships with teachers and other agencies that promote driver education and training.
Partially completed. In some areas, like online Driver Education and commercial driver education, collaboration and support was not a priority.
6. Monitor programs for compliance with current rules, laws, and standards.
Partially Completed! Reviews are an ongoing commitment.
7. Review forms, policies, and standards for driver and traffic safety education programs to ensure they are current and effective.
Completed!

FY 2008 Goals for Idaho's Driver Education Program

1. Complete the curriculum for Idaho's driver education and training program.
2. Provide the finished curriculum on CD to every Idaho Driver Education instructor, both public and commercial, at state conferences, by mail, and on the web.
3. Post all forms, manuals, reports, newsletters, workshop information, certification courses, and anything else required and/or useful to parents, students, and instructors, on the web site.
4. Establish positive and supportive communication and relationships with instructors, coordinators, and commercial companies throughout the state.
5. Improve the methods and tools for keeping driver education records.
6. Create a useful in-car/supervised driving manual for trainers and parents that meets state standards.
7. Create a useful classroom instruction guide for teachers that meets state standards and summarizes the full curriculum (see goal #1).

PUBLIC SCHOOLS STATISTICAL PICTURE
Fiscal Year 2007

—	Student Enrollment.....	13,019
—	Students Passing DE	12,880 or 99%
—	Students not Passing DE	139 or <1%
—	Total District Cost.....	\$3,396,016.74
—	Total Fees Collected from Students.....	\$1,344,964.43
—	Total State Reimbursement.....	\$1,565,794.39
—	State Reimbursement Percentage of Cost.....	76.3%
—	Average Cost per Student.....	\$263.67
—	Average Fee Charged	\$111.21
—	Highest Fee Charged	\$170.00
—	Lowest Fee Charged	\$0.00
—	Average Adjusted Cost per Student after Fees.....	\$159.24
—	Average Reimbursement per Student.....	\$121.57
—	Average Instructor Hourly Rate	\$17.90
—	Highest Instructor Hourly Rate.....	\$25.27
—	Lowest Instructor Hourly Rate	\$12.00

Where the District Money Goes:

—	Instructor Salaries	58%
—	Administrative Expenses	5.6%
—	DE Automobile Expenses.....	23.9%
—	Employee Benefits	11.1%
—	Office Supplies4%
—	Materials and Equipment.....	0.8%

PUBLIC SCHOOLS
2007 FINANCIAL SUMMARY

REVENUE

FY 2007 Beginning Cash Balance.....	\$2,951,801.53 ¹
FY 2007 Total Revenue	\$1,772,163.22

EXPENDITURES

ADMINISTRATIVE EXPENDITURES (Acct. #2029)

SDE Personnel Costs.....	\$109,961.05
Employee Benefits.....	\$34,834.49
Communication Costs.....	\$4,390.91
Association Memberships	\$168.75
Repair and Maintenance	\$15,687.59
Repair and Maintenance Supplies	\$296.60
Computer Services	\$780.00
Employee Travel Costs	\$1,811.30
Administrative Supplies	\$16,879.27
Computer Supplies	\$2,957.80
Specific Use Supplies	\$407.53
Insurance	\$242.65
Rentals/Leases.....	\$4,499.77
Misc. Expenditures	\$1,374.74
Office Furniture and Machines.....	\$3,719.62
Public School Reimbursements.....	1,452,758.25
Account #2029 Total Expenditures.....	1,656,496.49

¹The beginning cash balance is cumulative from previous years.

ADMINISTRATIVE EXPENDITURES (Acct. #2030)

Communication Costs	\$530.02
Employee Development Costs	\$50.00
Professional Services (translator, consultants, etc.)	\$107,606.96
Photocopying, CD copies, microfiche Services	\$982.80
Employee Travel (workshops, reviews, conferences)	\$6,590.64
Office Supplies	\$1,046.07
Gasoline for Vehicle(s)	\$70.50
Data Processing Equipment	\$288.27
Specific Use Supplies (shirts, educational supplies)	\$16,691.75
Conference Room Rentals	\$5,191.68
Non-State Employee Expenses	\$27,444.44
Driver Training Account	\$166,493.13

TOTAL Expenditures.....\$1,822,989.62

FY2007 (June 30, 2007) ENDING BALANCE.....\$2,900,975.13

TABLE A: STUDENT INFORMATION

DISTRICT	ENROLLED	FAILED	PASSED	REIUM.
BOISE	778	32	716	759.00
MERIDIAN	786	11	771	784.00
KUNA	337	2	329	334.00
COUNCIL	26	0	25	25.50
MARSH VALLEY	54	0	54	54.00
POCATELLO	336	5	313	327.00
BEAR LAKE	134	6	126	133.00
ST MARIES	52	0	50	51.00
PLUMMER-WORLEY	32	0	32	32.00
SNAKE RIVER	151	2	148	150.50
BLACKFOOT	313	6	301	310.00
ABERDEEN	60	1	58	59.50
FIRTH	57	0	56	56.50
SHELLEY	103	0	102	102.50
BLAINE COUNTY	172	0	167	169.50
GARDEN VALLEY	24	0	24	24.00
BASIN	27	3	23	26.50
HORSESHOE BEND	26	1	24	25.50
WEST BONNER	223	0	219	221.00
LAKE PEND OREILLE	300	0	298	299.00
IDAHO FALLS	296	2	273	285.50
SWAN VALLEY	7	0	7	7.00
BONNEVILLE	491	14	469	487.00
BOUNDARY COUNTY	154	0	151	152.50
BUTTE COUNTY	56	0	56	56.00
CAMAS COUNTY	9	0	9	9.00
NAMPA	300	18	279	298.50
CALDWELL	118	2	115	117.50
WILDER	24	0	24	24.00
MIDDLETON	101	2	97	100.00
NOTUS	27	1	26	27.00
PARMA	76	0	75	75.50
VALLIVUE	261	4	252	257.50
GRACE	23	0	23	23.00
NORTH GEM	10	1	9	10.00
SODA SPRINGS	98	0	98	98.00
CASSIA COUNTY	349	5	340	347.00
CLARK COUNTY	22	0	22	22.00
OROFINO	97	1	95	96.50
CHALLIS	31	1	26	30.50
MACKAY	15	0	14	14.50
GLENNS FERRY	28	0	28	28.00
MOUNTAIN HOME	542	7	528	538.50
PRESTON	210	0	208	208.00
WEST SIDE	32	0	32	32.00

FREMONT COUNTY	91	1	89	90.50
EMMETT	138	0	134	136.00
GOODING	58	3	52	56.50
WENDELL	100	0	97	98.50
HAGERMAN	42	0	41	41.50
BLISS	12	0	12	12.00
GRANGEVILLE	121	0	120	120.50
JEFFERSON COUNTY	437	2	430	434.50
RIRIE	100	0	97	98.50
JEROME	143	0	140	141.50
VALLEY DISTRICT	83	2	79	82.00
COEUR D ALENE	226	7	219	226.00
LAKELAND	126	0	120	123.00
POST FALLS	188	0	184	186.00
KOOTENAI	25	0	24	24.50
MOSCOW	108	4	98	105.00
GENESEE	14	0	14	14.00
KENDRICK	17	0	17	17.00
POTLATCH	59	2	47	59.00
TROY	22	0	22	22.00
WHITEPINE	32	0	31	31.50
SALMON	77	7	62	74.00
SOUTH LEMHI	60	1	59	60.00
NEZPERCE	19	0	19	19.00
KAMIAH	68	0	66	67.00
HIGHLAND	39	0	39	39.00
SHOSHONE	56	0	53	54.50
DIETRICH	22	0	22	22.00
RICHFIELD	11	1	10	11.00
MADISON	315	1	309	311.50
SUGAR-SALEM	143	5	136	142.00
MINIDOKA	279	0	275	275.00
LEWISTON	391	2	381	387.00
LAPWAI	53	1	47	50.50
CULDESAC	14	0	14	14.00
ONEIDA	45	0	45	45.00
BRUNEAU-GV	74	0	72	72.00
HOMEDALE	59	0	59	59.00
PAYETTE	82	0	81	81.50
NEW PLYMOUTH	63	1	61	62.50
FRUITLAND	135	1	134	135.00
AMERICAN FALLS	129	8	119	128.00
KELLOGG	74	0	68	71.00
MULLAN	18	0	18	18.00
WALLACE	30	0	28	29.00
TETON	84	4	80	84.00
TWIN FALLS	536	17	519	536.00
BUHL	80	1	79	80.00
FILER	79	6	72	78.00
KIMBERLY	102	0	101	101.50

HANSEN	21	2	19	21.00
MURTAUGH	11	0	11	11.00
MC CALL-DONNELLY	72	2	70	72.00
CASCADE	61	0	46	53.50
WEISER	161	0	161	161.00
CAMBRIDGE	11	1	10	11.00
MIDVALE	11	0	10	10.50
*CHARTERED #131	11	0	11	11.00
DEAF AND BLIND	13	4	9	13.00
F/Y 2007 Totals	13019	213	12534	12880.00

TABLE B: DISTRICT OPERATING COST / AVERAGE HOURLY WAGE

*For a more detailed cost analysis, you may request a full print version

DISTRICT	TOTAL COST	HOURLY WAGE
BOISE	241,234.05	22.68
MERIDIAN	220,661.88	20
KUNA	77,376.49	20.99
COUNCIL	6,437.50	21
MARSH VALLEY	12,175.12	14.50
POCATELLO	86,751.37	16
BEAR LAKE	25,721.12	13
ST MARIES	12,155.12	16.50
PLUMMER-WORLEY	7,920.16	15
SNAKE RIVER	32,787.25	17.50
BLACKFOOT	116,681.02	17.91
ABERDEEN	13,511.09	16.07
FIRTH	11,445.77	18.17
SHELLEY	21,951.23	16.92
BLAINE COUNTY	50,167.18	25.73
GARDEN VALLEY	5,640.73	18.50
BASIN	7,844.86	20
HORSESHOE BEND	5,908.00	20.90
WEST BONNER	68,473.58	17.50
LAKE PEND OREILLE	81,753.83	20
IDAHO FALLS	77,055.09	19.38
SWAN VALLEY	2,028.46	19.95
BONNEVILLE	173,006.50	18
BOUNDARY COUNTY	19,062.50	17.86
BUTTE COUNTY	10,359.58	16
CAMAS COUNTY	2,787.04	15
NAMPA	104,607.47	19.74
CALDWELL	34,676.73	20
WILDER	5,330.11	17
MIDDLETON	23,901.40	19
NOTUS	6,956.10	18.50
PARMA	18,137.14	18
VALLIVUE	70,264.39	22.55
GRACE	4,897.94	17.61
NORTH GEM	2,574.46	15
SODA SPRINGS	23,163.86	25
CASSIA COUNTY	85,653.56	18.63
CLARK COUNTY	12,155.78	
OROFINO	25,784.27	20.53
CHALLIS	7,766.16	17
MACKAY	3,052.60	19.32
GLENNS FERRY	7,043.06	20
MOUNTAIN HOME	148,125.27	20
PRESTON	50,169.50	16.90

WEST SIDE	7,868.77	17.27
FREMONT COUNTY	17,838.80	16.75
EMMETT	37,320.42	20
GOODING	13,489.07	16
WENDELL	25,148.41	15.54
HAGERMAN	10,297.39	17
BLISS	3,737.91	20
GRANGEVILLE	34,940.28	21.16
JEFFERSON COUNTY	107,848.31	20
RIRIE	21,298.25	15.34
JEROME	28,719.61	16.50
VALLEY DISTRICT	18,690.22	15
COEUR D ALENE	66,358.68	
LAKELAND	32,691.48	23
POST FALLS	49,022.92	20
KOOTENAI	6,443.20	17.50
MOSCOW	25,240.65	20
GENESEE	3,951.91	16.50
KENDRICK	3,474.43	14.04
POTLATCH	14,868.34	18.33
TROY	6,029.38	14.42
WHITEPINE	7,567.50	24.08
SALMON	15,551.95	18.02
SOUTH LEMHI	16,920.73	23.50
NEZPERCE	4,135.80	12.24
KAMIAH	14,129.26	15.13
HIGHLAND	9,249.04	20
SHOSHONE	9,629.82	15.10
DIETRICH	6,300.12	14.27
RICHFIELD	2,497.54	12
MADISON	71,939.93	17.44
SUGAR-SALEM	29,880.03	16.75
MINIDOKA	67,064.33	16
LEWISTON	103,036.26	21.77
LAPWAI	10,931.12	19.06
CULDESAC	2,828.52	13.46
ONEIDA	10,827.64	15
BRUNEAU-GV	26,895.78	18.50
HOMEDALE	14,424.79	18
PAYETTE	20,931.64	17.50
NEW PLYMOUTH	14,367.43	15.50
FRUITLAND	25,947.53	17.69
AMERICAN FALLS	27,991.38	16
KELLOGG	14,904.61	17.23
MULLAN	4,018.17	14
WALLACE	5,486.36	15
TETON	22,405.10	16.50
TWIN FALLS	122,651.68	20
BUHL	19,661.44	18
FILER	18,162.84	16.83

KIMBERLY	22,408.93	15.66
HANSEN	3,839.88	14.50
MURTAUGH	2,325.60	15
MC CALL-DONNELLY	22,285.37	25
CASCADE	12,355.18	19.50
WEISER	40,213.49	19.50
CAMBRIDGE	2,782.81	17.50
MIDVALE	4,269.82	20
*CHARTERED #131	2,499.79	21
DEAF AND BLIND	2,262.55	14.25

TABLE C: DISTRICT FINANCIAL SUMMARY

*For a more detailed financial summary, you may request a full print version

DISTRICT	\$ / STUDENT	FEE	REIMB.
BOISE	317.83	165	125
MERIDIAN	281.46	170	110.16
KUNA	231.67	100	122.46
COUNCIL	252.45	125	125
MARSH VALLEY	225.47	100	125
POCATELLO	265.29	135	125
BEAR LAKE	193.39	47.86	125
ST MARIES	238.34	100	125
PLUMMER-WORLEY	247.51	100	125
SNAKE RIVER	217.86	85	123.02
BLACKFOOT	376.39	44	125
ABERDEEN	227.08	98.15	125
FIRTH	202.58	75	125
SHELLEY	214.16	100	113.67
BLAINE COUNTY	295.97	0	125
GARDEN VALLEY	235.03	85	125
BASIN	296.03	150	125
HORSESHOE BEND	231.69	125	114.04
WEST BONNER	309.84	126.28	89.98
LAKE PEND OREILLE	273.42	140	119.13
IDAHO FALLS	269.90	125	124.50
SWAN VALLEY	289.78	60	125
BONNEVILLE	355.25	100	125
BOUNDARY COUNTY	125	0	125
BUTTE COUNTY	184.99	65	119.91
CAMAS COUNTY	309.67	100	125
NAMPA	350.44	175	125
CALDWELL	295.12	167	124.57
WILDER	222.09	75	125
MIDDLETON	239.01	132.50	122.21
NOTUS	257.63	100	125
PARMA	240.23	105	125
VALLIVUE	272.87	150	124.09
GRACE	212.95	85	125
NORTH GEM	257.45	130	125
SODA SPRINGS	236.37	76.25	125
CASSIA COUNTY	246.84	68.57	125
CLARK COUNTY	552.54	0	125
OROFINO	267.19	90	125
CHALLIS	254.63	133	115.45
MACKAY	210.52	65	125
GLENNS FERRY	251.54	126	125
MOUNTAIN HOME	275.07	142.86	123.20
PRESTON	241.20	105	125

