

# Annual Report

## Idaho Public Driver Education and Training

Fiscal Year 2009



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**STATE SUPERINTENDENT OF PUBLIC INSTRUCTION**

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# INTRODUCTION

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Idaho Code §33-1708 states in part: .... Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

This report provides an overview of the Idaho Public Driver Education and Training Program and costs incurred by school districts offering driver education during the Fiscal Year 2009 (July 1, 2008-June 30, 2009); the number of collisions involving driver education vehicles, program enhancements, and achievements for FY2009.

## **PROGRAM GOALS**

Identifies goals met for the previous year and for the goals for the next fiscal year.

## **PUBLIC SCHOOLS STATISTICAL PICTURE**

This report summarizes student enrollment, expenditures, and reimbursements from the state.

## **PUBLIC SCHOOLS FINANCIAL SUMMARY**

This report summarizes the Controller's fund balance, monthly receipts, administrative and training costs and reimbursement payments to school districts made by the State Department of Education.

## **INDIVIDUAL DISTRICT REPORTS**

Four tables show, by district, the annual student enrollments, operating expenses, reimbursements, and teachers' hourly salary rates. One table groups districts of similar size and indicates the number of students enrolled therein.

# IDAHO PUBLIC DRIVER EDUCATION SUMMARY

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## **Enrolled Teen Driver Students**

One hundred-eight (108) public school districts reported claims for reimbursement for teen driver education and training during Fiscal Year 2009 (July 1 – June 30). This is seven (7) more than in FY2008. Idaho's public schools were reimbursed for 11,291 – 1,400 more than in FY 2008. An increase of 14%. 390 (3%) of the enrolled students failed.

## **Public Schools Financial Overview**

The total districts' cost for operating the public school driver education program for FY2008 was \$2,742,869.02. Of that amount, students paid \$1,493,938.92 in fees and school districts were reimbursed \$1,356,890.62.

The average district cost per student after collecting fees and reimbursement money was \$29.20.

The average student fee increased from \$102.55 to \$122.44.

Instructor wages increased from an average of \$18.72/hour to \$19.61/hour.

## **Crashes**

17 crashes were reported in FY2009, three (3) more than the year before. Two (2) were private driving schools and the other fifteen (15) public: five (5) in Cassia, four (4) in Meridian, three (3) in Vallivue, one (1) in Melba, one (1) in Aberdeen, and one (1) in Lake Pend Oreille.

## **Instructors**

During FY2009 there were two hundred seventy-five (275) active public school driver education instructors. Four teacher certification classes were offered in 2009, including two online courses.

## **Workshops and Professional Development for Teachers**

During FY2009, nine (9) driver education workshops were conducted between February and May in the six regions of the state.

## **Centerline**

During FY 2009 the department continued its regular publication of its newsletter for driver education instructors, administrators, and superintendents. This publication is sent out electronically and posted online. There are a few individuals who have requested to receive hard copies which are sent out in the mail.

# FY 2008 Program Goals Review

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In FY 2008 the goals of the driver education division were to:

1. Offer professional development workshops online as monthly, one-hour webinars. This was not done in 2009 but began in July of FY2010.
2. Update curriculum to include multimedia audio/video, including local instructors. This was not completed in 2009 and may shift to having multimedia professional development and curricular materials online.
3. Begin an annual contest for students to submit essays, photos, and videos. COMPLETED. We had three submissions and awarded a gift card for best video and another gift card for best photograph.
4. Complete a database for instructors that will replace our existing database that is difficult to use and inconsistent. COMPLETED.
5. Complete a spreadsheet for financials that will replace our existing financial reporting program that is difficult to use and inconsistent. COMPLETED.
6. Submit new operating procedures for all driver education programs to the state board of education for approval. COMPLETED.
7. Get more teachers to use driving simulator(s) as supplemental instruction. This has not happened.
8. Help public schools teach more Driver Education students than they did last year. Partially completed but ongoing. This is priority #1 and will take time and legislative and procedural changes.

## FY 2010 Program Goals

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1. Save expenses by reducing travel and workshops expenses. This can be done by offering professional development opportunities online each month and reducing the length of on-site workshops.
2. Get more teachers to use driving simulator(s) as supplemental instruction. This has not happened. ITD is working on a grant that would bring twelve (12) new simulators to the state which would be used by public school districts and monitored for effectiveness by both the SDE and ITD.
3. Help public schools teach more Driver Education students than they did last year.
4. Increase public school reimbursement to \$175 per student. This will finally begin to put some money back into local school districts instead of our bank account and help district programs grow. 47,000 teens get licensed each year but because of the limits of public driver education, only 10,000 are provided traffic safety education. An increase of \$50 per student will cost an additional \$500,000 a year but is easily within our budget and is the best use of Driver Education funds.

# PUBLIC SCHOOLS STATISTICAL PICTURE

## Fiscal Year 2009

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—	Student Enrollment.....	11,291 (+14%)
—	Students Passing DE .....	10,901 or 97%
—	Students not Passing DE .....	390 or 3%
—	Total District Cost.....	\$2,742,869.02
—	Total Fees Collected from Students .....	\$1,493,938.92
—	Total State Reimbursement.....	\$1,356,890.62
—	State Reimbursement Percentage of Cost.....	80%
—	Average Cost per Student .....	\$29.19
—	Average Fee Charged .....	\$122.44
—	Highest Fee Charged .....	\$225
—	Lowest Fee Charged .....	\$0.00
—	Average Instructor Hourly Rate .....	\$19.61
—	Highest Instructor Hourly Rate.....	*\$35.45
—	Lowest Instructor Hourly Rate .....	\$10.00

### Where the District Money Goes:

—	Instructor Salaries .....	54%
—	DE Automobile Expenses.....	19%
—	Miscellaneous Expenses .....	27%

\*For some districts Driver Education is part of an instructor's salaried work day and not an hourly wage, though it is reported that way.

**STATE DEPARTMENT OF EDUCATION  
DRIVER EDUCATION FY2009 FINANCIAL SUMMARY**

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**REVENUE**

FY 2008 Beginning Cash Balance.....	*\$3,350,234.21
FY 2008 Total ITD Revenue .....	\$2,086,160.20
FY 2008 Ending Cash Balance.....	\$4,012,892.21

**EXPENDITURES**

Administrative Expenditures (Acct. #2029).....	\$188,379.30
Reimbursements .....	\$1,235,122.90

\*The beginning cash balance is cumulative from previous years.

**TABLE A: FY2009 STUDENT INFORMATION**

DISTRICT	2008	2009	FAILED	PASSED	CHANGE
BOISE	787	809	54	752	+22
MERIDIAN	505	887	19	868	+382
KUNA	98	95	2	93	+3
MEADOWS VALLEY	20	28	1	27	+8
COUNCIL	22	21	0	21	-1
MARSH VALLEY	74	115	13	102	+41
POCATELLO	286	231	6	225	-55
BEAR LAKE	62	116	1	115	+54
ST. MARIES	0	92	4	88	0
PLUMMER-WORLEY	41	25	2	23	-16
SNAKE RIVER	109	171.5	9	162.5	+62.5
BLACKFOOT	177	356	8	348	+179
ABERDEEN DISTRICT	27	82	0	82	+55
FIRTH DISTRICT	45	51	1	50	+6
SHELLEY	110	143.5	7	136.5	+33.5
BLAINE COUNTY	159	158	2	156	-1
GARDEN VALLEY	20	21	0	21	+1
BASIN	48	34	7	27	-14
HORSESHOE BEND 23	21	0	21	-2	
WEST BONNER	45	19	0	19	-26
LAKE PEND OREILLE	228	239	0	239	+11
IDAHO FALLS	175	290.5	16	274.5	+115.5
SWAN VALLEY	6	3	0	3	-3
BONNEVILLE	385	172	14	158	-213
BOUNDARY COUNTY	138	126	4	122	-12
BUTTE COUNTY	43	44	0	44	+1
CAMAS COUNTY	0	8	1	7	+8
NAMPA	211	337	8	229	+126
CALDWELL	138	270	2	268	+132
WILDER	13	0	0	0	-13
MIDDLETON	110	115	3	112	+5
NOTUS	25	27	1	26	+2
MELBA	42	47	0	47	+5
PARMA	89	52	1	51	-37
VALLIVUE	203	200	7	193	+3
THOMAS JEFFERSON	0	15	1	14	+15
GRACE	15	52	0	52	+37
NORTH GEM	15	9	0	9	-6
SODA SPRINGS	41	111	0	111	+70
CASSIA COUNTY	306	361	3	358	+55
CLARK COUNTY	0	21	2	19	+21
OROFINO	144	107	5	102	-37
CHALLIS	28	13	0	13	-15
MACKAY	7	9	0	9	-2

GLENN'S FERRY	25	0	0	0	-25
MOUNTAIN HOME	243	280	6	274	+37
PRESTON	134	139	5	134	+5
WEST SIDE	27	57	1	56	+30
FREMONT COUNTY	0	106	0	106	+106
EMMETT	118	128	0	128	+10
GOODING	33	82	6	76	+49
WENDELL	31	103	7	96	+72
HAGERMAN	41	20	0	20	-21
BLISS	11	11	0	11	0
GRANGEVILLE	112	0	0	0	-112
COTTONWOOD	30	47	1	46	+17
SALMON RIVER	12	10	0	10	-2
MOUNTAIN VIEW	25	88	3	85	+63
JOINT JEFFERSON	247	88	2	86	-159
RIRIE	25	73	0	73	+48
WEST JEFFERSON	78	49	1	48	-29
JEROME	148	330	7	223	+182
VALLEY DISTRICT	30	73	4	69	+43
COEUR D ALENE	301	204	6	198	-97
LAKELAND DISTRICT	47	89	1	88	+42
POST FALLS	212	168	3	165	-44
KOOTENAI	29	23	0	23	-6
MOSCOW	123	122	0	122	-1
GENESEE	22	19	0	19	-3
KENDRICK	19	63	2	61	+44
POTLATCH	22	8	1	7	-14
TROY	23	35	0	35	+12
WHITEPINE	26	30	0	30	+4
SOUTH LEMHI	12	10	0	10	-2
NEZPERCE	24	11	0	11	-13
KAMIAH	21	59	2	57	+38
SHOSHONE	22	70	4	66	+48
RICHFIELD	23	11	1	10	-12
MADISON	306	326	6	320	+20
SUGAR-SALEM	89	130	1	129	+41
MINIDOKA COUNTY	264	252	11	241	-12
LEWISTON (Ind#1)	283	279	2	777	-4
LAPWAI	29	53	3	50	+24
CULDESAC	17	8	1	7	-9
ONEIDA COUNTY	39	71	5	66	+32
BRUNEAU-GVIEW	26	21	0	21	-5
HOMEDALE	30	44	2	42	+14
PAYETTE	97	89	0	89	-8
NEW PLYMOUTH	45	39	1	38	-6
FRUITLAND DISTRICT	180	93	1	92	-87
AMERICAN FALLS	117	65	2	63	-52
ROCKLAND DISTRICT	12	22	0	22	+10
KELLOGG	51	53	2	51	+2
WALLACE	30	14	1	13	-26

MULAN	0	16	0	16	+16
TETON COUNTY	53	152	16	136	+99
TWIN FALLS	257	173	9	164	-84
BUHL	79	83	1	82	+4
FILER	70	79	6	73	+9
KIMBERLY	82	123	7	116	+41
HANSEN	24	34	0	34	+10
CASTLEFORD	27	38	0	38	+11
MURTAUGH	14	5	0	5	-9
MC CALL-DONNELLY	77	112	4	108	+35
CASCADE	0	25	7	18	+25
WEISER	85	96	0	96	+11
CAMBRIDGE	21	19	0	19	-2
#131 - LIBERTY	29	0	0	0	-29
ISDB	0	3	2	1	+3
Totals	9,891	11,279	390	10,889	+1,388

## TABLE B: DISTRICT COST / WAGE / FEE

DISTRICT	*COST	WAGE	FEE
BOISE	241,234.05	25.03	200
MERIDIAN	220,661.88	21.50	190
KUNA	77,376.49	21	100
MEADOWS VALLEY		20	150
COUNCIL	6,437.50	25	150
MARSH VALLEY	12,175.12	17	100
POCATELLO	86,751.37	16	135
BEAR LAKE	25,721.12	13	55
ST MARIES	12,155.12	32	225
PLUMMER-WORLEY	7,920.16	17.50	100
SNAKE RIVER	32,787.25	17.50	85
BLACKFOOT	116,681.02	19.27	122
ABERDEEN	13,511.09	16.79	110
FIRTH	11,445.77	23.23	75
SHELLEY	21,951.23	18.92	120
BLAINE COUNTY	50,167.18	32.45	0
GARDEN VALLEY	5,640.73	19	110
BASIN	7,844.86	20	125
HORSESHOE BEND	5,908.00	21.41	125
WEST BONNER	68,473.58	35	215
LAKE PEND OREILLE	81,753.83	20	215
IDAHO FALLS	77,055.09	20	125
SWAN VALLEY	2,028.46	19.95	60
BONNEVILLE	173,006.50	20	100
BOUNDARY COUNTY	19,062.50	16.67	125
BUTTE COUNTY	10,359.58	18.47	75
CAMAS COUNTY	2,787.04	15	125
NAMPA	104,607.47	20	200
CALDWELL	34,676.73	21	170
WILDER	5,330.11	20.00	20
MIDDLETON	23,901.40	19	140
NOTUS	6,956.10	20.50	135
PARMA	18,137.14	20	125
VALLIVUE	70,264.39	23	190
GRACE	4,897.94	18.72	85
NORTH GEM	2,574.46	16	130
SODA SPRINGS	23,163.86	25	80
CASSIA COUNTY	85,653.56	24.18	100
CLARK COUNTY	12,155.78	35	50
OROFINO	25,784.27	20.68	105
CHALLIS	7,766.16	17	150

\*After student fees and state reimbursement

MACKAY	3,052.60	15.38	75
GLENN'S FERRY	7,043.06	20	20
MOUNTAIN HOME	148,125.27	20	145
PRESTON	50,169.50	18.72	105
WEST SIDE	7,868.77	18.72	60
FREMONT COUNTY	17,838.80	16.75	70
EMMETT	37,320.42	20	150
GOODING	13,489.07	20	110
WENDELL	25,148.41	15.54	140
HAGERMAN	10,297.39	17	100
BLISS	3,737.91	20	152
GRANGEVILLE	34,940.28	22.34	22.34
JEFFERSON COUNTY	107,848.31	22	135
RIRIE	21,298.25	15.45	100
JEROME	28,719.61	21.23	100
VALLEY DISTRICT	18,690.22	17.50	185
COEUR D ALENE	66,358.68	29.25	190
LAKELAND	32,691.48	23	135
POST FALLS	49,022.92	23	145
KOOTENAI	6,443.20	18.84	18.84
MOSCOW	25,240.65	23	130
GENESEE	3,951.91	18.50	150
KENDRICK	3,474.43	16	175
POTLATCH	14,868.34	16	175
TROY	6,029.38	10	125
WHITEPINE	7,567.50	21.45	110
SALMON	15,551.95	23	95
SOUTH LEMHI	16,920.73	22	89
NEZPERCE	4,135.80	17	75
KAMIAH	14,129.26	18.05	125
HIGHLAND	9,249.04	20.00	100
SHOSHONE	9,629.82	17.39	86.67
DIETRICH	6,300.12	14.27	14.27
RICHFIELD	2,497.54	14.00	100
MADISON	71,939.93	18	75
SUGAR-SALEM	29,880.03	16.50	65
MINIDOKA	67,064.33	20	100
LEWISTON	103,036.26	20	140
LAPWAI	10,931.12	20.41	75
CULDESAC	2,828.52	19.25	75
ONEIDA	10,827.64	15.25	70
BRUNEAU-GV	26,895.78	18.50	100
HOMEDALE	14,424.79	18	150
PAYETTE	20,931.64	17.50	110
NEW PLYMOUTH	14,367.43	25	175
FRUITLAND	25,947.53	18.25	90
AMERICAN FALLS	27,991.38	20	75
KELLOGG	14,904.61	20	130
MULLAN	4,018.17	20	20

WALLACE	5,486.36	20	100
TETON	22,405.10	35.45	100
TWIN FALLS	122,651.68	20	95
BUHL	19,661.44	23.95	75
FILER	18,162.84	20	90
KIMBERLY	22,408.93	16.90	75
HANSEN	3,839.88	15	50
MURTAUGH	2,325.60	15	125
MC CALL-DONNELLY	22,285.37	25	189
CASCADE	12,355.18	20	20
WEISER	40,213.49	20	125
CAMBRIDGE	2,782.81	17.50	125
MIDVALE	4,269.82	20.00	20
*CHARTERED #131	2,499.79	21.00	21
DEAF AND BLIND	2,262.55	18	18

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