

SCHOOL DISTRICT STATISTICS

JULY 1, 2007 - JUNE 30, 2008

<u>GENERAL STATISTICS</u>	<u>2007-2008</u>	<u>2006-2007</u>	<u>2005-2006</u>
LOCAL EDUCATION AGENCIES			
School Districts	115	114	114
Charter Schools	15	17	16
LEA Charter Schools	14	11	8
SCHOOLS			
One Teacher	14	14	14
Elementary	343	338	337
Middle	67	64	64
Secondary	155	166	166
Combined Elementary / Secondary	17	16	16
Charter	29	28	24
Alternative Secondary	64	60	61
Detention Centers	12	12	12
EMPLOYEES (Actual)			
Administrators (including Principals)	1,344	1,315	1,306
Classroom Teachers	16,250	16,235	16,009
Other Professionals	1,476	1,462	1,451
Non-Certified	17,154	16,405	16,540
CLASSROOM TEACHER F.T.E.			
	15,006	14,770	14,521
FALL MEMBERSHIP			
	271,982	267,533	261,907
Preschool Special Education	2,876	2,787	2,784
Kindergarten	21,294	20,927	19,986
Elementary	125,898	122,510	119,128
Secondary	121,914	121,309	120,009
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)			
	255,204	250,981	246,717
HIGH SCHOOL GRADUATES			
	16,660	16,331	16,055
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)			
	3.26	3.20	3.13
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)			
	18.12	18.11	18.04
 <u>FINANCIAL STATISTICS</u>			
REVENUE - ALL FUNDS PER FULL-TERM A.D.A.			
	\$9,317	\$9,284	\$9,281
Local Sources	\$2,048	\$1,828	\$2,550
State Sources	\$5,644	\$5,419	\$4,307
Federal Sources	\$817	\$817	\$821
Other Sources (Sales of Bonds, Fixed Assets)	\$808	\$1,220	\$1,603
EXPENDITURES - GENERAL M & O FUND			
Total Expenditures per Full-Term A.D.A.	\$6,393	\$6,125	\$5,894
Current Expenditures per Full-Term A.D.A.	\$6,333	\$6,046	\$5,859
EXPENDITURES - ALL FUNDS			
Total Expenditures per Full-Term A.D.A.	\$9,585	\$8,966	\$8,279
Current Expenditures per Full-Term A.D.A.	\$7,737	\$7,367	\$7,145