

Fiscal Year 2016 IDEA Part B Application- IDAHO
Proposed Uses of Funds
(Based on estimated allocation)

Total Estimated Award	57,337,553
Estimated Administration	900,000
Estimated State set-aside	4,833,755
Estimated Flowthrough to LEAs	51,603,798
Total Estimated Administration and state-level activities	5,733,755

FOR ADMINISTRATIVE ACTIVITIES UNDER PART B	ENTER DOLLAR AMOUNTS
For the purpose of administering this part, including 20 U.S.C. 1411(e)(3), 20 U.S.C. 1419, and the coordination of activities under this part with, and providing technical assistance to, other programs that provide services to children with disabilities (20 U.S.C. 1411(e)(1)(A))	a. \$900,000
The administration of Part C of IDEA, if the SEA is the Lead Agency for the State under Part C. (20 U.S.C. 1411 (e)(1)(D))	b. NA
A State may use funds the State reserves for administration that are the result of inflationary increases described in 20 U.S.C. 1411(e)(1)(B) for the following activities: (20 U.S.C. 1411(e)(6))	
For support and direct services, including technical assistance, personnel preparation, and professional development and training.	c.
To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.	d. \$0
To assist local educational agencies in meeting personnel shortages.	e. \$0
To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.	f. \$0
Flexibility in Using Funds for Part C (20 U.S.C. 1411(e)(7))	
Any State eligible to receive a grant under 20 U.S.C. 1419 may use funds made available under 20 U.S.C. 1411(e)(1)(A), 20 U.S.C. 1411(f)(3), or 20 U.S.C. 1419(f)(5) to develop and implement a State policy jointly with the lead agency under part C and the State educational agency to provide early intervention services (which shall include an educational component that promotes school readiness and incorporates preliteracy, language, and numeracy skills) in accordance with part C to children with disabilities who are eligible for services under 20 U.S.C. 1419 and who previously received services under part C until such children enter, or are eligible under State law to enter, kindergarten, or elementary school as appropriate.	g. NA

Establishment of High Cost Fund (20 U.S.C. 1411(e)(3)(B)(i))	
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FOR OTHER STATE-LEVEL ACTIVITIES	ENTER DOLLAR AMOUNTS
Required Activities	
Funds reserved under 20 U.S.C. 1411(e)(2)(A) shall be used to carry out the following activities:	
For monitoring, enforcement, and complaint investigation	h. \$200,000
To establish and implement the mediation process required by 20 U.S.C. 1415(e), including providing for the cost of mediators and support personnel.	i. \$100,000
Authorized Activities	
Funds reserved under 20 U.S.C. 1411(e)(2)(A) may be used to carry out the following activities:	
For support and direct services, including technical assistance, personnel preparation, and professional development and training.	j. \$3,178,755
To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.	k.
To assist local educational agencies in meeting personnel shortages.	l.
To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.	m.
To support paperwork reduction activities, including expanding the use of technology in the IEP process.	n. \$400,000
To improve the use of technology in the classroom by children with disabilities to enhance learning.	o. \$100,000
To support the use of technology, including technology with universal design principles and assistive technology devices, to maximize accessibility to the general education curriculum for children with disabilities.	p. \$90,000
Development and implementation of transition programs, including coordination of services with agencies involved in supporting the transition of children with disabilities to postsecondary activities.	q. \$110,000
Alternative programming for children with disabilities who have been expelled from school, and services for children with disabilities in correctional facilities, children enrolled in State-operated or State-supported schools, and children with disabilities in charter schools.	r. \$355,000
To support the development and provision of appropriate accommodations for children with disabilities, or the development and provision of alternate assessments that are valid and reliable for assessing the performance of children with disabilities, in accordance with Sections 1111(b) and 6111 of the Elementary and Secondary Education Act of 1965.	s. \$300,000
To provide technical assistance to schools and local educational agencies, and direct services, including supplemental educational services as defined in Section 1116(e) of the Elementary and Secondary Education Act of 1965 to children with disabilities, in schools or local educational agencies identified for improvement under Section 1116 of the Elementary and Secondary Education Act of 1965 on the sole basis of the assessment results of the disaggregated subgroup of children with disabilities, including providing professional development to special and regular education teachers, who teach children with disabilities, based on scientifically based research to improve educational instruction, in order to improve academic achievement to meet or exceed the objectives established by the State under Section 1111(b)(2)(G) the Elementary and Secondary Education Act of 1965.	t.
Local Educational Agency Risk Pool (20 U.S.C. 1411(e)(3)(A)): For the purpose of assisting local educational agencies (including a charter school that is a local educational agency or a consortium of local educational agencies) in addressing the needs of high need children with disabilities, each State shall have the option to reserve for each fiscal year 10 percent of the amount of funds the State reserves for State-level activities under 20 U.S.C. 1411(e)(2)(A)—	
To establish and make disbursements from the high cost fund to local educational agencies in accordance with 20 U.S.C. 1411(e)(3) during the first and succeeding fiscal years of the high cost fund; and	u. \$0
To support innovative and effective ways of cost sharing by the State, by a local educational agency, or among a consortium of local educational agencies, as determined by the State in coordination with representatives from local educational agencies, subject to 20 U.S.C. 1411(e)(3)(B)(ii) [Amount may not be more than 5% of the amount reserved for the LEA Risk Pool.].	v. \$0
Establishment of High Cost Fund (20 U.S.C. 1411(e)(3)(B)(i))	
A State shall not use any of the funds the State reserves pursuant to 20 U.S.C. 1411(e)(3)(A)(i), <u>but may use the funds the State reserves under 20 U.S.C. 1411(e)(1), to establish and support the high cost fund.</u>	