

# Annual Report

## Idaho Public Driver Education and Training



Fiscal Year 2010



**TOM LUNA**  
**STATE SUPERINTENDENT OF PUBLIC INSTRUCTION**

# TABLE OF CONTENTS

---

	<u>Page No.</u>
INTRODUCTION.....	3
DRIVER EDUCATION SUMMARY .....	4
FY 2010 PROGRAM GOALS REVIEW .....	5
FY 2011 PROGRAM GOALS .....	6
PUBLIC SCHOOLS STATISTICAL PICTURE .....	7
STATE DEPARTMENT OF EDUCATION FINANCIAL SUMMARY .....	8
DISTRICT REPORTS	
• Table A District Enrollment.....	9
• Table B District Wages & Fees.....	12

# INTRODUCTION

---

Idaho Code §33-1708 states in part: .... Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

This report provides an overview of the Idaho Public Driver Education and Training Program and costs incurred by school districts offering driver education during Fiscal Year 2010 (July 1, 2009-June 30, 2010); the number of collisions involving driver education vehicles, program enhancements, and achievements for FY2010.

## **PROGRAM GOALS**

Identifies goals met for the previous year and for the goals for the next fiscal year.

## **PUBLIC SCHOOLS STATISTICAL PICTURE**

This report summarizes student enrollment, expenditures, and reimbursements from the state.

## **PUBLIC SCHOOLS FINANCIAL SUMMARY**

This report summarizes the Controller's fund balance, monthly receipts, administrative and training costs and reimbursement payments to school districts made by the State Department of Education.

## **INDIVIDUAL DISTRICT REPORTS**

Two tables show, by district, the annual student enrollments and operating expenses.

# IDAHO PUBLIC DRIVER EDUCATION SUMMARY

---

## **Enrolled Teen Driver Students**

One hundred (100) public school districts reported claims for reimbursement for teen driver education and training during Fiscal Year 2010 (July 1 – June 30). There were 411 separate classes offered and 8,836 students enrolled. In addition, eleven (11) districts contracted with a private driving school to provide driver education and trained 704 of the total amount of public students (13%). 8,599 students passed (97%), 212 students failed, and 31 dropped out.

## **Public Schools Financial Overview**

The total districts' cost for operating the public school driver education program for FY2010 was \$2,338,036.89. Of that amount, students paid \$1,113,143.00 in fees and school districts were reimbursed \$1,274,522.20.

The average student fee was \$115.14.

The average instructor wage was \$20 an hour.

## **Crashes**

Six (6) crashes were reported in FY2010, eleven (11) less than the previous year. Crashes were reported in districts, 136, 139, 151, 321, 342, and 391.

## **Instructors**

274 Idaho teachers currently hold a driver education instructor's license. Five (5) teacher licensing classes were offered in 2009, four of which were online.

## **Workshops and Professional Development for Teachers**

During FY2010, nine (9) driver education workshops were conducted between February and June in the six regions of the state. This year the workshops were dropped from two days and fifteen (15) hours to one-day and eight (8) hour workshops. This will make it necessary for instructors to attend workshops each year instead of every other year, saving the department money and keeping instructors current.

## **Centerline**

During FY 2010 the department continued its regular publication of its newsletter for driver education instructors, administrators, and superintendents. This publication is sent out electronically and posted online. There are a few individuals who request to receive hard copies by mail.

# FY 2010 Program Goals Review

---

In FY 2010 the goals of the driver education division were to:

1. Save expenses by reducing travel and workshop expenses.  
COMPLETED.
2. Get more teachers to use driving simulators as supplemental instruction.  
NOT COMPLETED and will not be continued to to costs and logistical concerns.
3. Help public schools teach more driver education students than last year.  
COMPLETED.
4. Increase public school reimbursement.  
NOT COMPLETED and will be re-worded for FY2011.

# FY 2011 Program Goals

---

1. Help public schools teach more Driver Education students than they did last year. (Ongoing)
2. Keep driver education affordable, accessible, and in public schools.
3. Improve communication between the State Department of Education and all stakeholders.
4. Advertise the value of public Driver Education programs.
5. Add additional multimedia elements to the state Driver Education curriculum, including video footage of Idaho instructors teaching skills and concepts.
6. Create an Idaho Public Driver Education Steering Committee.

# PUBLIC SCHOOLS STATISTICAL PICTURE

**\*Fiscal Year 2010**

---

—	Student Enrollment.....	8,836
—	Number of Sessions .....	411
—	Students Passing DE .....	8,599 (97%)
—	Students not Passing DE .....	243 (3%)
—	Total District Cost.....	\$2,338,036.89
—	Total Fees Collected from Students.....	\$1,113,143.00
—	Total State Reimbursement.....	\$1,274,522.20
—	Average Fee Charged .....	\$115.14
—	Highest Public Fee Charged.....	\$225
—	Lowest Public Fee Charged.....	\$0.00
—	Average Instructor Hourly Rate.....	\$20.03

## **Where the District Money Goes:**

—	Instructor Salaries .....	50.25%
—	DE Automobile Expenses.....	17.98%
—	Miscellaneous Expenses .....	31.77%

\*Numbers in this document have been adjusted from previous publications to align district reports and reimbursement payments with state fiscal years.

**STATE DEPARTMENT OF EDUCATION**  
**DRIVER EDUCATION FY2010 FINANCIAL SUMMARY**

---

**REVENUE**

FY 2010 Beginning Cash Balance.....	\$3,868,733.96
FY 2010 Revenue .....	\$1,472,094.10
TOTAL .....	\$5,340,828.06

**EXPENDITURES**

Personnel Costs.....	\$132,800.26
Communication Costs.....	\$1,837.43
Employee Development Costs.....	\$606.18
General Services .....	0.00
Professional Services .....	\$9,816.88
Repair & Maint Svcs.....	\$314.07
Administrative Services .....	\$8,318.90
Computer Services .....	\$0.00
Employee Travel Costs.....	\$3,553.18
Administrative Supplies .....	\$1,087.43
Computer Supplies .....	\$157.68
Specific Use Supplies.....	\$141.00
Insurance.....	\$113.34
Rentals & Oper Leases .....	\$3,112.60
Misc Expenditures.....	\$13,205.02
Computer Equipment.....	\$0.00
Educ Material & Equip.....	\$0.00
Non Fed Pmts Subgrantees.....	\$1,274,522.20
TOTAL EXPENDITURES .....	\$1,449,586.17
FY2010 YEAR-END BALANCE .....	\$3,891,241.89

## TABLE A: FY2010 DISTRICT ENROLLMENT

DISTRICT	2010	FAIL	PASSED
1 Boise	856	37	819
2 Meridian	1040	15	1024
3 Kuna	184	6	52
11 Meadows Valley	21	0	21
13 Council	21	0	21
21 Marsh Valley	68	9	59
25 Pocatello	171	5	166
33 Bear Lake	46	0	46
41 St. Maries	49	1	48
44 Plummer-Worley	26	1	25
52 Snake River	106	4	102
55 Blackfoot	259	6	253
58 Aberdeen	57	1	56
59 Firth	30	1	29
60 Shelley	116	3	113
61 Blaine County	86	3	83
71 Garden Valley	29	1	28
72 Basin	28	5	23
73 Horseshoe Bend	21	0	21
83 West Bonner Co.	45	0	45
84 Lake Pend Oreille	113	1	112
91 Idaho Falls	68	3	65
92 Swan Valley	3	0	3
93 Bonneville	0	0	0
101 Boundary Co.	122	3	119
111 Butte Co.	0	0	0
131 Nampa	298	7	291
132 Caldwell	270	2	268
133 Wilder	0	0	0
134 Middleton	157	0	157
135 Notus	27	1	26
136 Melba	47	0	47
137 Parma	52	1	51
139 Vallivue	95	0	95
148 Grace	32	0	32
149 North Gem	17	0	17
150 Soda Springs	37	0	37
151 Cassia Co.	165	1	164
161 Clark Co.	10	2	8
171 Orofino	25	3	22

181 Challis	14	1	13
182 Mackay	23	0	23
192 Glenns Ferry	22	0	22
193 Mountain Home	291	6	285
201 Preston	161	4	157
202 West Side	36	0	36
215 Fremont Co.	145	2	143
221 Emmett	172	0	172
231 Gooding	29	1	28
232 Wendell	55	0	55
233 Hagerman	44	1	43
234 Bliss	11	0	11
242 Cottonwood	29	0	29
243 Salmon River	0	0	0
244 Mountain View	38	1	37
251 Joint Jefferson	28	2	26
252 Ririe	22	0	22
253 West Jefferson	37	4	33
261 Jerome	148	5	143
262 Valley	56	0	56
271 Coeur D'Alene	270	4	266
272 Lakeland	0	0	0
273 Post Falls	141	0	141
274 Kootenai	49	0	49
281 Moscow	89	1	88
282 Genesee	19	0	19
283 Kendrick	0	0	0
285 Potlatch	34	3	31
287 Troy	18	1	17
288 Whitepine	0	0	0
291 Salmon	44	1	43
292 South Lemhi	10	0	10
302 Nezperce	0	0	0
304 Kamiah	45	0	45
305 Highland	40	1	39
312 Shoshone	22	1	21
316 Richfield	16	0	16
321 Madison	235	4	231
322 Sugar-Salem	23	0	23
331 Minidoka Co.	197	1	196
340 Lewiston	232	2	230
341 Lapwai	14	1	13
342 Culdesac	22	0	22
351 Oneida Co.	36	1	35
365 Bruneau-gview	12	1	11
370 Homedale	0	0	0
371 Payette	120	1	119
373 Fruitland	96	1	95

381 American Falls	70	1	69
382 Rockland	9	0	9
391 Kellogg	26	0	26
392 Mullan	16	0	16
401 Teton Co.	85	16	69
411 Twin Falls	139	4	135
412 Buhl	39	0	39
413 Filer	41	5	36
414 Kimberly	115	2	113
415 Hansen	16	0	16
417 Castleford	20	1	19
418 Murtaugh	5	0	5
421 McCall-Don	94	3	91
422 Cascade	0	0	0
431 Weiser	82	1	81
432 Cambridge	15	0	15
433 Midvale	23	2	21
c139 T.Jefferson	7	0	7
c461 Taylors Cross	34	0	34
c463 Vision charter	27	0	27
596 ISDB	7	2	5

## TABLE B: DISTRICT WAGES & FEES

---

DISTRICT	WAGE	FEE
1 Boise	\$23.70	\$210
2 Meridian	\$23.50	\$190
3 Kuna	\$21	\$100
11 MV	\$25	\$175
13 Council	\$25	\$150
21 Marsh V	\$17	\$100
25 Pocatello	\$16	\$135
33 Bear Lake	\$13	\$55
52 Snake Riv	\$17.50	\$85
55 Blackfoot	\$19.27	\$55
58 Aberdeen	\$16.79	\$168.85
59 Firth	\$17.26	\$75
60 Shelley	\$19.61	\$120
61 Blaine Co.	\$32.45	\$0
71 Garden V	\$19	\$110
72 Basin	\$20	\$125
73 HB	\$24.41	\$125
84 Lake Pend	\$20	\$230
91 Idaho Falls	\$20	\$125
92 Swan V	\$19.95	\$60
132 Caldwell	\$21	\$170
134 Middleton	\$19	\$140
135 Notus	\$20.50	\$135
136 Melba	\$19	\$125
137 Parma	\$20	\$125
139 Vallivue	\$23	\$190
148 Grace	\$19.61	\$85
149 N. Gem	\$16	\$130
150 Soda S	\$25	\$80
151 Cassia	\$20.24	\$100
161 Clark Co	\$35	\$100
171 Orofino	\$20.68	\$105
181 Challis	\$17.42	\$150
182 Mackay	\$25	\$115

192 Glens F	\$20	\$125
193 Mtn Home	\$20	\$145
201 Preston	\$18.72	\$105
202 Westside	\$19.61	\$60
215 Fremont	\$16.75	\$70
221 Emmett	\$20	\$150
232 Wendell	\$15.54	\$150
233 Hagerman	\$17	\$100
234 Bliss	\$20	\$152
242 Ctnwood	\$18.25	\$100
244 Mtn View	\$23.31	\$150
251 Jefferson	\$22	\$136
252 Ririe	\$15.45	\$100
253 W.Jeff	\$20	\$75
261 Jerome	\$19.28	\$100
262 Valley	\$17.50	\$185
271 CDA	\$27	\$190
273 Post Falls	\$23	\$145
274 Kootenai	\$18.84	\$100
281 Moscow	\$23	\$135
282 Genesee	\$18.50	\$150
287 Troy	\$19.96	\$130
291 Salmon	\$23	\$95
292 S.Lemhi	\$22	\$85
304 Kamiah	\$16.13	\$125
305 Highland	\$20	\$100
312 Shoshone	\$15.80	\$83.60
321 Madison	\$18	\$75
322 Sugar-S	\$16.50	\$65
331 Minidoka	\$20	\$100
340 Lewiston	\$30.91	\$140
341 Lapwai	\$20.41	\$75
342 Culdesac	\$19.25	\$150
351 Oneida	\$15	\$75
363 Marsing	\$20	\$137
365 Bruneau	\$18.50	\$100
371 Payette	\$17.50	\$110
373 Fruitland	\$18.25	\$100
381 Am.Falls	\$20	\$125
382 Rockland	\$19	\$125
391 Kellogg	\$23.86	\$130

392 Mullan	\$20	\$100
401 Teton	\$35.45	\$100
411 Twin Falls	\$20	\$95
412 Buhl	\$23.95	\$125
413 Filer	\$20	\$110
414 Kimberly	\$16.90	\$100
415 Hansen	\$15	\$50
417 Castleford	\$16	\$75
418 Murtaugh	\$15	\$125
421 McCall	\$25	\$115
431 Weiser	\$20	\$115
432 Cambridg	\$17.50	\$150
433 Midvale	\$20	\$125
537 Sho-Ban	\$25	\$0
596 ISDB	\$18	\$0

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to the Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle WA 98174-1099, (206) 220-7880; FAX (206) 220-7887.