

GEAR UP Idaho 2 Program Plan

Program Plan Year:



Date:

Subaward Recipient:

This document is to serve as a planning guide and scope of work for your GEAR UP program. The program plan guides school teams in the design of GEAR UP activities according to GEAR UP Idaho and federal GEAR UP goals and intended outcomes. The program plan then serves as a checkpoint for a mid-year review; the school team can reflect on progress made in executing the program plan and tailor its efforts accordingly. At the end of the year, GEAR UP Idaho will use the program plan to report the extent to which each school achieved its stated plan and outcomes, and use the information to plan for the following year. GEAR UP Idaho will draw best practices and lessons learned from each school's GEAR UP program plan, reviews, reports and outcomes.

The program plan aligns with GEAR UP Idaho 2's goals. Each activity should correspond to a certain program measure that GEAR UP Idaho will use in reporting to the U.S. Department of Education as well as in evaluating the effectiveness of the state program.

The intended result of the program plan is a document that includes a comprehensive annual plan linked to GEAR UP Idaho's goals, each school's mid-year review and final report, and ultimately US Department of Education's Annual Performance Report.

Please complete the program plan and submit to your Regional Coordinator. By signing this form, you agree that the information provided is accurate and complete.

GEAR UP Site Coordinator _____ Date _____

Administrator _____ Date _____

GEAR UP Regional Coordinator _____ Date _____

GEAR UP Program Manager _____ Date _____

Activities and Services

Complete the items below for each GEAR UP activity or service that will be provided to your GEAR UP Idaho students, families and staff. Number each activity and provide a complete explanation including budget detail for each activity.

Student Enrollment in Rigorous or Challenging Coursework

Activity Title:

Activity Number:

Activity Description/Logistics:

GEAR UP Idaho Indicators:

Timeline for Implementation:

Method of Documentation:

Intended Outcome:

Method of Measurement:

Desired Participant Outcome:

Budget Explanation:

Science, Technology, Engineering and Mathematics (STEM) Tutoring

Activity Title:

Activity Number:

Activity Description/Logistics:

GEAR UP Idaho Indicators:

Timeline for Implementation:

Method of Documentation:

Intended Outcome:

Method of Measurement:

Desired Participant Outcome:

Budget Explanation:

ACT Testing

Activity Title:

Activity Number:

Activity Description/Logistics:

GEAR UP Idaho Indicators:

Timeline for Implementation:

Method of Documentation:

Intended Outcome:

Method of Measurement:

Desired Participant Outcome:

Budget Explanation:

Financial Aid/Financial Literacy (3 Lessons)

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

College Awareness

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Career Awareness

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Dependable Strengths

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:

Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Individual Secondary & Postsecondary Planning Session

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Parent Activities

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Parent Activities

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Parent and Community Communication

Activity Title:
Activity Number:
Activity Description/Logistics:

GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Service Learning

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Teacher Professional Development - Total Instructional Alignment (TIA)

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Teacher Professional Development – Data Usage/GEAR UP/Comprehensive Counselor Training

Activity Title:
Activity Number:
Activity Description/Logistics:
GEAR UP Idaho Indicators:
Timeline for Implementation:
Method of Documentation:
Intended Outcome:
Method of Measurement:
Desired Participant Outcome:
Budget Explanation:

Budget

Please use the ***Detailed Budget Excel Form*** to complete and provide a detailed Budget (including budget totals and match estimate for the year) and breakout of expenses.