

Pupil Transportation Operating Cost for School Year 2008-2009

Statewide Totals

Includes Charter Schools

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	23,241,317	5.5%	2.1%	Life Insurance	102,732	5.1%	357.6%
Bus Assistants	1,927,981	15.2%	6.5%	Health Insurance	6,536,614	8.7%	150.5%
Technicians	3,638,964	18.8%	4.4%	Physicals	203,782	2.4%	26.1%
Transportation Super.	2,089,162	-16.4%	3.6%	Workers Compensation	1,374,001	-2.1%	26.9%
Dr. Trainers/Coord.	309,027	-27.8%	11.3%	FICA	2,370,739	5.4%	4.3%
Dispatcher/Secretary	1,288,998	19.4%	9.2%	PERSI	2,988,804	6.3%	13.4%
Other Program Staff	74,213	-34.9%	3.3%	PERSI Sick Leave	313,608	2.8%	10.5%
				Other Benefits	261,894	35.6%	12.7%
Total	32,569,662	5.5%	3.7%	Total	14,152,174	6.6%	11.9%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	6,319,750	-27.4%	12.5%
Equipment Rental			-17.4%	Oil & Lubricants	279,260	12.4%	56.3%
Contract Repairs/Maint	908,025	14.6%	81.6%	Shop Materials & Parts	2,765,238	10.5%	23.8%
Utilities-Bus Garage	791,145	2.6%	36.3%	Office	71,160	-15.8%	198.5%
Bus Routing Software	34,195	-16.1%	-15.2%	Cleaning	46,190	58.4%	890.9%
Travel Expenses	107,347	-31.1%	30.3%	Coveralls, Rags, Laundry	72,374	7.7%	5.5%
Other Services	10,114	-60.5%	110.4%	Hand Tools	32,652	62.1%	83.9%
Total	1,850,826	3.7%	35.4%	Total	9,586,624	-17.8%	9.2%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios	44,424	50.6%	39.1%	Property (Garage Only)	34,426	5.8%	6.8%

Total Operating Costs 58,238,136

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	16,770,346	6,919,121	0.9%	0.3%	To/From School	25,480		64.5%	-19.2%
Unique To/From School	230,439	289,065	4.1%	-1.2%	Unique To/From School	136,038	48,433	18.1%	-13.3%
Field Trips	509,344	160,986	-13.9%	12.8%	Field Trips	394,782	145,401	4.3%	134.6%
Extracurricular Act.				-100.0%	Extracurricular Act.	1,909,536	523,380	1.5%	3.0%
Shuttle Trips	543,946	219,927	0.2%	19.5%	Shuttle Trips	6,885	21,797	-9.5%	187.2%
Summer Programs	172,686	126,852	0.2%	26.2%	Summer Programs	39,988	40,636	32.7%	7.8%
Other			-100.0%	13.3%	Other	264,250	77,917	141.0%	874.1%
Total	18,226,761	7,715,951	-0.1%	-0.1%	Total	2,776,959	857,564	9.4%	12.8%
Non-conforming Vehicles				-40.4%	Non-conforming Vehicles				-100.0%

Reimbursement Calculation

% Chng 5 Year

Operating Costs	58,238,136	1.0%	5.4%
Total Miles	29,577,235	1.0%	1.3%
Reimbursement Factor	1.9690		
Reimbursable Operating Costs	50,914,442	0.0%	4.7%
Reimbursement Received	213,585	-12.4%	19.5%
Adjustment for Non-Eligible Riders	718	-52.2%	22.4%
Adjusted Operating Costs	50,700,139	0.0%	5.4%
Administrative Allowance	3,766	-47.2%	-13.4%
In-Lieu/Special Contracts	496,739	6.8%	37.8%
Home-Based Virtual Costs	2,048,373	75.1%	21.4%
Contract Busing Service	29,200,674	-0.5%	5.6%
Assessment Fees	367,084	45.7%	193.3%
Depreciation	7,170,351	3.0%	4.2%
Support Vehicle Mileage Cost	243,370	20.2%	10.9%
Total Reimbursement Cost	90,226,730	1.3%	147.6%
Reimbursement Rate	59.70%	-29.8%	-6.0%
Reimbursement	53,864,692	-28.9%	141.6%
Capped Reimbursement Amount	53,277,523	-29.3%	5.7%
Block Grant	22,828,026		
Prior Year Audit Adjustment	-62,997		
Total Reimbursable Amount	76,042,552	1.0%	148.4%

Fall Enrollment	# of Buses	Cost/Mile	Cost/Rider	Cost/Rider/Mile	# of Shop Vehicles
271,211	2,810	3.37	811	0.089	125
# of Routes		% Chng	5 Year		
AM	2,080	1.6%	1.7%	Reimbursable Field Trips	18,737
Midday	718	2.3%	-1.1%	Non-Reimbursable Field Trips	28,354
PM	2,094	0.8%	1.2%	Non-Reimbursable Athletic Trips	20,907
				Total Trips	67,998

Number of students riding buses to or from school daily 110,744 of which 33,936 or 30.6% are safety based resulting in 40.8% of fall enrollment

Pupil Transportation Statewide Summary for School Year 2008-2009
District Owned, District/Contractor, Contractor Owned, and Virtual
Includes Charter Schools

	Statewide	District Owned	Contracted
Reimbursable Miles	25,942,712	18,226,761	7,715,951
Non-Reimbursable Miles	3,634,523	2,776,959	857,564
Total Miles	29,577,235	21,003,720	8,573,515
Reimbursable Cost Per Student ^{1*}	811	777	862
Reimbursable Cost Per Mile ^{2*}	3.37	3.15	3.77
Reimbursable Bus Cost/Student Mile ^{3*}	0.089	0.088	0.086
Number of Buses	2,810	2,042	768
Average Daily Ridership	110,744	73,891	33,713

Total Reimbursable Cost	90,226,730

Total Pre-cap Reimbursement	53,864,692

Total Capped Reimbursement	53,277,523

Total State Reimbursable Amount for School Year 2008-2009	76,042,552

¹ (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Daily Ridership

² (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles))

* Does not include Combination Districts or Virtual Schools

Pupil Transportation Operating Cost for School Year 2008-2009

District - 001 - BOISE INDEPENDENT DISTRICT

Schedule Used - Contracted Operation

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year	
Bus Drivers						Life Insurance						
Bus Assistants						Health Insurance						
Technicians						Physicals						
Transportation Super.						Workers Compensation						
Dr. Trainers/Coord.						FICA						
Dispatcher/Secretary						PERSI						
Other Program Staff						PERSI Sick Leave						
Other Benefits												
Total						Total						
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year	
Leasing School Buses						Fuel						
Equipment Rental						Oil & Lubricants						
Contract Repairs/Maint						Shop Materials & Parts						
Utilities-Bus Garage						Office						
Bus Routing Software				3,864	0.0%	0.6%	Cleaning					
Travel Expenses						Coveralls, Rags, Laundry						
Other Expenses						Hand Tools						
Total				3,864	0.0%	0.6%	Total					
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year	
Radios						Property (Garage Only)						

Total Operating Costs 3,864 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,909,271	9.0%	4.7%	To/From School				
Spcl.To/From School		3,721	-42.7%	6.0%	Spcl.To/From School		6,707	26.6%	26.6%
Field Trips		57,586	1.4%	1.3%	Field Trips		49,416	4.7%	17.8%
Extracurricular Act.					Extracurricular Act.		55,822	6.7%	7.0%
Shuttle Trips		108,666	-13.6%	-4.2%	Shuttle Trips				
Summer Programs		47,790	15.6%	7.6%	Summer Programs		18,122	20.9%	1.6%
Other				-27.6%	Other		75,094		-27.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		2,127,034	7.3%	3.3%	Total		205,161	71.2%	21.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	3,864	0.0%	0.6%	0.0%
Total Miles	2,332,195	11.0%	4.3%	7.9%
Reimbursement Factor	0.0017			
Reimbursable Operating Costs	3,616	1.4%	0.0%	0.0%
Reimbursement Received	21,136	5.6%	10.0%	9.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-17,520	6.5%	13.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	3,770	194.5%	39.4%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	7,219,058	6.2%	3.5%	24.7%
Assessment Fees	28,947	17.5%	10.6%	7.9%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	7,234,255	6.3%	3.5%	8.0%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	4,276,168	-26.1%	-2.9%	7.9%
Capped Reimbursement Amount			0.4%	
Prior Year Audit Adjustment	-62,291			
Block Grant	1,872,949			8.2%
Total Reimbursable Amount	6,086,826	5.2%	5.9%	8.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
24,896	168	3.39	3.37	1,146	811
				0.091	0.089
					0
# of Routes		% Chng	5 Year		
AM	132	7.3%	-0.2%	Reimbursable Academic Trips	1,876
Midday	67	8.1%	-2.7%	Non-Reimbursable Academic Trips	1,205
PM	140	6.9%	0.3%	Non-Reimbursable Athletic Trips	1,414
				Total Trips	4,495

Number of students riding buses to OR from school daily 6,282 of which 1,804 or 28.7% are safety based resulting in 25.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 002 - MERIDIAN JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	4,694,758	11.6%	7.2%	Life Insurance	23,184	14.9%	18.3%
Bus Assistants	643,281	20.1%	10.2%	Health Insurance	1,589,158	19.3%	17.3%
Technicians	530,632	12.1%	17.7%	Physicals	28,386	1.7%	9.2%
Transportation Super.	59,667	4.4%	4.1%	Workers Compensation	307,726	0.3%	10.1%
Dr. Trainers/Coord.		-100.0%	48.8%	FICA	476,322	12.2%	9.0%
Dispatcher/Secretary	453,780	54.6%	58.1%	PERSI	646,477	11.3%	10.1%
Other Program Staff				PERSI Sick Leave	72,222	11.4%	8.9%
				Other Benefits	177,216	17.1%	31.5%
Total	6,382,118	11.8%	8.6%	Total	3,320,691	14.2%	13.2%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	841,927	-28.8%	16.9%
Equipment Rental				Oil & Lubricants	36,905	21.9%	25.8%
Contract Repairs/Maint	68,177	-20.8%	2.7%	Shop Materials & Parts	403,643	8.0%	15.0%
Utilities-Bus Garage	70,249	11.1%	32.7%	Office	16,481	-17.4%	30.0%
Bus Routing Software	8,850	20.4%	-53.3%	Cleaning	2,791	144.2%	####.##%
Travel Expenses	7,239	35.5%	10.0%	Coveralls, Rags, Laundry	5,691	5.8%	29.0%
Other Expenses			54.5%	Hand Tools	4,800	155.7%	75.2%
Total	154,515	-4.6%	5.6%	Total	1,312,238	-18.7%	15.4%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios	5,314	-55.7%	-28.5%	Property (Garage Only)	2,969	48.3%	87.7%

Total Operating Costs 11,177,845 which is 19.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	2,825,351		3.3%	4.4%	To/From School	4		-97.6%	-97.6%
Spcl.To/From School	20,872		-40.6%	1.1%	Spcl.To/From School	2,049		135.0%	73.4%
Field Trips	55,311		82.6%	9.2%	Field Trips	7,580		-4.5%	236.2%
Extracurricular Act.					Extracurricular Act.	47,232		17.1%	0.5%
Shuttle Trips	292,171		12.8%	12.8%	Shuttle Trips			-100.0%	-43.8%
Summer Programs	31,739		30.2%	4.6%	Summer Programs	6,715		41.2%	93.7%
Other			-100.0%	-20.7%	Other	25,589		####.##%	####.##%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	3,225,444		3.7%	5.1%	Total	89,169		64.3%	5.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	11,177,845	7.4%	10.2%	19.2%
Total Miles	3,314,613	4.7%	5.0%	11.2%
Reimbursement Factor	3.3723			
Reimbursable Operating Costs	10,877,165	6.3%	10.3%	21.4%
Reimbursement Received	3,450	-81.2%	-28.9%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	10,873,715	6.5%	10.5%	21.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	40,809	37.2%	-54.3%	11.1%
Depreciation	985,130	1.3%	4.5%	13.7%
Support Vehicle Mileage Cost	15,804	142.2%	142.2%	6.5%
Total Reimbursement Cost	11,915,458	6.2%	9.9%	13.2%
Reimbursement Rate	56.72	-33.3%	-6.7%	
Reimbursement	6,757,872	-29.2%	2.8%	12.5%
Capped Reimbursement Amount	6,388,098			12.0%
Prior Year Audit Adjustment	0			
Block Grant	3,370,267			14.8%
Total Reimbursable Amount	9,758,365	2.3%	9.1%	12.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
33,577	287	3.68	881	0.079	4
		3.37	811	0.089	
# of Routes		% Chng	5 Year		
AM	226	4.6%	13.4%	Reimbursable Academic Trips	1,365
Midday	119	25.3%	-0.9%	Non-Reimbursable Academic Trips	369
PM	226	4.6%	13.4%	Non-Reimbursable Athletic Trips	1,481
				Total Trips	3,215

Number of students riding buses to OR from school daily 13,484 of which 3,545 or 26.3% are safety based resulting in 40.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 003 - KUNA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	504,952	12.1%	6.2%	Life Insurance	2,097	-7.9%	2.6%
Bus Assistants	66,790	26.8%	11.3%	Health Insurance	151,293	7.9%	14.0%
Technicians	80,065	3.8%	6.9%	Physicals	3,088	-11.4%	-0.1%
Transportation Super.	42,200	-10.5%	-0.2%	Workers Compensation	38,130	7.6%	-11.8%
Dr. Trainers/Coord.	27,048	13.2%	25.8%	FICA	57,621	3.0%	5.3%
Dispatcher/Secretary	57,208	-0.5%	8.8%	PERSI	75,538	7.9%	7.0%
Other Program Staff				PERSI Sick Leave	8,488	8.9%	6.1%
				Other Benefits			
Total	778,263	9.8%	6.0%	Total	336,255	6.7%	8.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses			-100.0%	Fuel	127,724	-32.8%	15.5%
Equipment Rental				Oil & Lubricants	7,056	-53.2%	44.8%
Contract Repairs/Maint	32,015	21.9%	45.0%	Shop Materials & Parts	77,356	15.6%	9.2%
Utilities-Bus Garage	14,869	23.8%	34.0%	Office	962	13.0%	15.7%
Bus Routing Software	2,628	-27.0%	-19.7%	Cleaning			
Travel Expenses		-100.0%	-4.2%	Coveralls, Rags, Laundry	2,393	-22.3%	25.5%
Other Expenses				Hand Tools	800	0.0%	122.4%
Total	49,512	15.0%	21.9%	Total	216,291	-21.8%	11.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	2,255		18.2%

Total Operating Costs 1,382,576 which is 2.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	363,979		1.4%	3.3%	To/From School				
Spcl.To/From School	11,472		-23.9%	-2.0%	Spcl.To/From School				-56.2%
Field Trips	5,293		-49.7%	-8.1%	Field Trips	9,794		-22.8%	-2.8%
Extracurricular Act.					Extracurricular Act.	22,713		-7.7%	-2.1%
Shuttle Trips	2,109		-32.9%	44.7%	Shuttle Trips	4,566		2341.7%	525.9%
Summer Programs	20,690		106.7%	45.3%	Summer Programs				-100.0%
Other			-100.0%	-42.8%	Other	3,674			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	403,543		0.6%	3.1%	Total	40,747		8.7%	3.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,382,576	2.9%	7.1%	2.4%
Total Miles	444,290	1.3%	3.0%	1.5%
Reimbursement Factor	3.1119			
Reimbursable Operating Costs	1,255,785	2.2%	7.2%	2.5%
Reimbursement Received	900	-75.4%	70.4%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,254,885	2.4%	7.2%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts	10,407	-52.4%	82.8%	2.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,936	27.6%	-15.2%	1.3%
Depreciation	118,995	14.7%	9.0%	1.7%
Support Vehicle Mileage Cost	3,246	80.4%	80.4%	1.3%
Total Reimbursement Cost	1,392,469	2.7%	7.5%	1.5%
Reimbursement Rate	58.27	-31.4%	-6.3%	
Reimbursement	811,376	-29.6%	1.1%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	372,223			1.6%
Total Reimbursable Amount	1,183,599	2.7%	7.5%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,730	41	3.41	3.37	0.077	0.089
# of Routes		% Chng	5 Year		
AM	36	0.0%	4.5%	Reimbursable Academic Trips	107
Midday	20	0.0%	5.0%	Non-Reimbursable Academic Trips	120
PM	36	-2.7%	3.1%	Non-Reimbursable Athletic Trips	315
				Total Trips	542

Number of students riding buses to OR from school daily 1,830 of which 543 or 29.7% are safety based resulting in 38.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 011 - MEADOWS VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		18,456	-11.5%	-8.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		922	122.2%	37.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.		9,149	-22.4%	-3.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		19,378	-8.9%	-7.9%	Total		9,149	-22.4%	-3.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	28,527	-13.7%	-7.0%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	89,038	-15.2%	4.7%	0.3%
Assessment Fees	284	-3.7%	-33.9%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	89,322	-15.2%	4.8%	0.1%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	52,798	-41.0%	-0.4%	0.1%
Capped Reimbursement Amount	40,030	-36.2%	-11.3%	0.1%
Prior Year Audit Adjustment	0			
Block Grant	23,126			0.1%
Total Reimbursable Amount	63,156	0.6%	1.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
235	3	4.59	3.37	0.243	0
				0.089	
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	7
Midday	0			Non-Reimbursable Academic Trips	19
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	54
				Total Trips	80

Number of students riding buses to OR from school daily 57 of which 0 or 0.0% are safety based resulting in 24.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 013 - COUNCIL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	39,099	3.5%	0.7%	Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals	1,161	24.6% 38.8%
Transportation Super.	12,579	-7.0%	0.3%	Workers Compensation	1,808	-53.7% -7.7%
Dr. Trainers/Coord.				FICA	3,953	0.7% 0.5%
Dispatcher/Secretary				PERSI		-100.0% 34.1%
Other Program Staff				PERSI Sick Leave		-100.0% -53.0%
				Other Benefits		
Total	51,678	0.7%	0.5%	Total	6,922	-22.9% 12.6%

Purchased Services				Supplies		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	11,088	-44.3% 9.3%
Equipment Rental				Oil & Lubricants	610	17.3% 14.8%
Contract Repairs/Maint	7,884	23.7%	26.0%	Shop Materials & Parts	3,748	-14.3% -7.3%
Utilities-Bus Garage	5,629	-17.7%	6.8%	Office	93	-27.9% 18.1%
Bus Routing Software				Cleaning		
Travel Expenses		-100.0%	-21.3%	Coveralls, Rags, Laundry		
Other Expenses				Hand Tools		-100.0%
Total	13,513	1.3%	8.7%	Total	15,539	-37.7% 2.7%

Capital Outlay				Insurance		
		% Chng	5 Year		% Chng	5 Year
Radios	1,257		-100.0%	Property (Garage Only)		

Total Operating Costs 88,909 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	25,831		-8.1%	-1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	3,865		2.8%	162.1%	Field Trips	835		317.5%	100.1%
Extracurricular Act.					Extracurricular Act.	15,879		-32.5%	-2.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	47.2%	Other	579			-60.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	29,696		-8.7%	-0.7%	Total	17,293		-27.1%	-3.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	88,909	-9.8%	2.2%	0.2%
Total Miles	46,989	-16.5%	-2.1%	0.2%
Reimbursement Factor	1.8921			
Reimbursable Operating Costs	56,188	-1.4%	3.8%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	56,188	-1.4%	4.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,999	-48.5%	1.2%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	334	35.8%	-16.8%	0.1%
Depreciation	23,156	82.0%	8.5%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	81,677	10.6%	2.9%	0.1%
Reimbursement Rate	63.72	-25.0%	-5.0%	
Reimbursement	52,046	-17.1%	-2.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	17,379			0.1%
Total Reimbursable Amount	69,425	10.6%	3.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
248	7	2.67 3.37	1,417 811	0.344 0.089	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	37
Midday	0			Non-Reimbursable Academic Trips	5
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	86
				Total Trips	128

Number of students riding buses to OR from school daily 56 of which 0 or 0.0% are safety based resulting in 22.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 021 - MARSH VALLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	166,905	4.7%	-2.5%	Life Insurance	110	20.9%	15.5%
Bus Assistants				Health Insurance	11,350	-8.4%	10.1%
Technicians	37,904	-11.3%	-2.5%	Physicals	1,523	-19.8%	32.2%
Transportation Super.	6,328	216.4%	43.3%	Workers Compensation	6,758	-13.5%	-3.8%
Dr. Trainers/Coord.		-100.0%	535.0%	FICA	16,867	6.6%	1.0%
Dispatcher/Secretary	2,328			PERSI	8,797	-5.0%	9.4%
Other Program Staff				PERSI Sick Leave			-81.8%
				Other Benefits	5,963	10.7%	-9.7%
Total	213,465	2.6%	-1.9%	Total	51,368	-2.5%	-1.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	57,463	-34.5%	21.7%
Equipment Rental				Oil & Lubricants	4,393	458.2%	95.1%
Contract Repairs/Maint	3,223	69.7%	48.9%	Shop Materials & Parts	22,443	-23.8%	-1.2%
Utilities-Bus Garage	12,505	-21.5%	0.3%	Office		-100.0%	60.6%
Bus Routing Software			-100.0%	Cleaning	93	-17.0%	-23.7%
Travel Expenses	1,156	95.9%	1.1%	Coveralls, Rags, Laundry	623	4.5%	-0.5%
Other Expenses	74			Hand Tools	78		134.1%
Total	16,958	-7.9%	3.4%	Total	85,093	-28.4%	11.6%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	524		-31.8%	Property (Garage Only)	546	27.9%	18.2%

Total Operating Costs 367,954 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	147,842		-1.6%	-4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	4,676		-17.6%	-6.0%	Field Trips	4,009			
Extracurricular Act.					Extracurricular Act.	21,719		-19.6%	-5.4%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	750			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	152,518		-2.2%	-4.4%	Total	26,478		-2.0%	-1.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	367,954	-7.7%	0.1%	0.6%
Total Miles	178,996	-2.2%	-4.2%	0.6%
Reimbursement Factor	2.0557			
Reimbursable Operating Costs	313,531	-7.7%	-0.2%	0.6%
Reimbursement Received	0		129.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	313,531	-7.7%	-0.2%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	4,150	-48.3%	-8.9%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,912	19.0%	9.9%	0.5%
Depreciation	104,837	7.4%	-2.7%	1.5%
Support Vehicle Mileage Cost	3,343	26.5%	26.5%	1.4%
Total Reimbursement Cost	427,773	-4.8%	-1.0%	0.5%
Reimbursement Rate	64.45	-24.2%	-4.8%	
Reimbursement	275,703	-27.8%	-5.6%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	87,904			0.4%
Total Reimbursable Amount	363,607	-4.8%	-1.0%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,262	21	2.76	3.37	0.090	0.089
# of Routes		% Chng	5 Year		
AM	16	0.0%	-1.2%	Reimbursable Academic Trips	58
Midday	0			Non-Reimbursable Academic Trips	26
PM	16	0.0%	-1.2%	Non-Reimbursable Athletic Trips	199
				Total Trips	283

Number of students riding buses to OR from school daily 653 of which 121 or 18.5% are safety based resulting in 51.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 025 - POCATELLO DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	1,198,246	-2.1%	0.0%	Life Insurance	3,858	-3.7%	-2.2%
Bus Assistants	69,949	-5.5%	-11.1%	Health Insurance	188,511	5.9%	-2.8%
Technicians	157,252	0.2%	2.0%	Physicals	12,460	2.5%	10.5%
Transportation Super.	58,085	-3.4%	3.5%	Workers Compensation	45,419	-41.1%	0.0%
Dr. Trainers/Coord.	96,581	-3.4%	2.4%	FICA	121,839	-1.8%	-0.4%
Dispatcher/Secretary	59,775	0.6%	1.3%	PERSI	159,825	-5.9%	0.1%
Other Program Staff	3,988			PERSI Sick Leave	19,992	0.8%	1.2%
				Other Benefits	289	-91.8%	79.6%
Total	1,643,876	-1.8%	-0.2%	Total	552,193	-6.2%	-1.4%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	269,068	-30.1%	16.5%
Equipment Rental				Oil & Lubricants	15,761	31.4%	13.0%
Contract Repairs/Maint	12,019	-1.1%	7.1%	Shop Materials & Parts	93,294	0.1%	-1.4%
Utilities-Bus Garage	15,857	47.1%	9.1%	Office	5,394	-16.3%	-0.1%
Bus Routing Software				Cleaning	1,553		-23.8%
Travel Expenses	2,433	-14.6%	11.5%	Coveralls, Rags, Laundry	719	32.9%	1.6%
Other Expenses	652	-33.1%	39.6%	Hand Tools	1,200	68.5%	-2.4%
Total	30,961	15.7%	3.6%	Total	386,989	-22.3%	9.0%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios			-20.5%	Property (Garage Only)	2,217	159.0%	68.5%

Total Operating Costs 2,616,236 which is 4.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	718,218		0.7%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	27,117		-34.1%	-5.7%	Field Trips	2,744		-16.5%	-1.5%
Extracurricular Act.					Extracurricular Act.	84,570		13.3%	25.1%
Shuttle Trips	67,938		-18.8%	-1.1%	Shuttle Trips	78		122.9%	-22.8%
Summer Programs	1,721		-34.7%	-30.6%	Summer Programs			-100.0%	-100.0%
Other			-100.0%	-2.8%	Other	29,361		1.0%	-1.3%
Non-conforming Vehicles				-47.2%	Non-conforming Vehicles				
Total	814,994		-4.0%	-1.3%	Total	116,753		9.1%	11.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,616,236	-6.2%	0.4%	4.5%
Total Miles	931,747	-2.6%	-0.2%	3.2%
Reimbursement Factor	2.8079			
Reimbursable Operating Costs	2,288,422	-7.6%	-0.7%	4.5%
Reimbursement Received	23,555	2.7%	124.4%	11.0%
Adjustment for Non-Eligible Riders	0	-100.0%	70.8%	0.0%
Adjusted Operating Costs	2,264,867	-7.6%	-0.8%	4.5%
Administrative Allowance				
In-Lieu/Special Contracts	2,671	1351.6%	270.4%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	11,705	10.2%	11.1%	3.2%
Depreciation	296,378	2.9%	-5.0%	4.1%
Support Vehicle Mileage Cost	2,122	88.0%	88.0%	0.9%
Total Reimbursement Cost	2,577,743	-6.3%	-1.3%	2.9%
Reimbursement Rate	58.13	-31.6%	-6.3%	
Reimbursement	1,498,474	-35.9%	-7.3%	2.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	692,608			3.0%
Total Reimbursable Amount	2,191,082	-6.3%	-1.3%	2.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12,045	80	3.15 3.37	606 811	0.060 0.089	2
# of Routes		% Chng	5 Year		
AM	62	0.0%	-1.5%	Reimbursable Academic Trips	593
Midday	22	0.0%	-7.2%	Non-Reimbursable Academic Trips	119
PM	62	0.0%	-1.5%	Non-Reimbursable Athletic Trips	645
				Total Trips	1,357

Number of students riding buses to OR from school daily 4,229 of which 1,642 or 38.8% are safety based resulting in 35.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 033 - BEAR LAKE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	165,530	-6.5%	-3.9%	Life Insurance	1,627	106.7%	18.0%
Bus Assistants	7,297	-1.2%	9.1%	Health Insurance	88,347	-11.8%	7.0%
Technicians	25,652	-1.0%	-4.7%	Physicals	1,005	-11.8%	-2.7%
Transportation Super.	21,958	8.0%	9.3%	Workers Compensation	10,339	-12.3%	97.3%
Dr. Trainers/Coord.				FICA	14,384	-5.6%	-3.8%
Dispatcher/Secretary	9,411	8.0%	-3.5%	PERSI	22,082	-3.3%	-0.4%
Other Program Staff				PERSI Sick Leave	2,465	-3.3%	-1.6%
				Other Benefits			
Total	229,848	-4.0%	-3.1%	Total	140,249	-9.2%	4.9%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	57,884	-35.8%	5.9%
Equipment Rental				Oil & Lubricants	3,414	190.1%	39.9%
Contract Repairs/Maint	1,633			Shop Materials & Parts	42,945	25.6%	10.4%
Utilities-Bus Garage	8,891	62.4%	4.9%	Office	691	28.7%	15.8%
Bus Routing Software				Cleaning	967	452.6%	117.6%
Travel Expenses	1,184	-51.3%	-11.7%	Coveralls, Rags, Laundry	667	12.5%	10.3%
Other Expenses	84			Hand Tools	400	-42.9%	26.6%
Total	11,792	49.2%	3.4%	Total	106,968	-16.1%	6.7%

Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios	720	-36.7%	Property (Garage Only)	85	-43.3%

Total Operating Costs 489,662 which is 0.8% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	156,434		-1.6%	-7.4%	To/From School				
Spcl.To/From School					Spcl.To/From School	1,330			
Field Trips	6,904		-3.8%	-14.6%	Field Trips	11,898		7.8%	7.3%
Extracurricular Act.					Extracurricular Act.	29,409		-19.6%	-1.6%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	1,222		279.5%	42.6%	Summer Programs				
Other			-100.0%	422.4%	Other	1,573			-100.0%
Non-conforming Vehicles				-32.3%	Non-conforming Vehicles				
Total	164,560		-1.4%	-11.2%	Total	44,210		-7.2%	1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	489,662	-7.5%	0.5%	0.8%
Total Miles	208,770	-2.7%	-9.4%	0.7%
Reimbursement Factor	2.3455			
Reimbursable Operating Costs	385,975	-6.3%	-1.7%	0.8%
Reimbursement Received	0	-100.0%	-15.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	385,975	-6.2%	-1.7%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	11,656	85.4%	82.9%	2.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,998	23.9%	10.6%	0.5%
Depreciation	87,415	16.0%	3.9%	1.2%
Support Vehicle Mileage Cost	12,796	-4.2%	-4.2%	5.3%
Total Reimbursement Cost	499,840	-1.6%	0.1%	0.6%
Reimbursement Rate	61.33	-27.8%	-5.6%	
Reimbursement	306,568	-29.0%	-5.4%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	118,296			0.5%
Total Reimbursable Amount	424,864	-1.6%	0.1%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,128	24	2.95 3.37	1,055 811	0.158 0.089	9
# of Routes		% Chng	5 Year		
AM	12	-14.3%	-6.6%	Reimbursable Academic Trips	64
Midday	6	-14.3%	-1.6%	Non-Reimbursable Academic Trips	100
PM	11	-21.4%	-8.0%	Non-Reimbursable Athletic Trips	149
				Total Trips	313

Number of students riding buses to OR from school daily 461 of which 123 or 26.7% are safety based resulting in 40.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 041 - ST MARIES JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	247,078	3.3%	2.7%	Life Insurance	961	2.0%	3.3%
Bus Assistants	18,143	24.8%	4.0%	Health Insurance	107,084	3.9%	5.4%
Technicians	47,788	18.6%	3.3%	Physicals	2,234	7.0%	4.5%
Transportation Super.	27,472	-40.1%	-5.8%	Workers Compensation	13,978	-13.3%	4.9%
Dr. Trainers/Coord.	7,149	-59.5%	-13.4%	FICA	26,331	-1.8%	0.3%
Dispatcher/Secretary	10,492	6.1%	18.1%	PERSI	32,303	-4.2%	0.3%
Other Program Staff	1,339	86.8%	7.5%	PERSI Sick Leave	3,556	-5.5%	-0.9%
				Other Benefits	3,926	13.9%	31.9%
Total	359,461	-2.4%	0.7%	Total	190,373	0.2%	3.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	66,912	-21.6%	12.7%
Equipment Rental				Oil & Lubricants	5,892	78.4%	19.2%
Contract Repairs/Maint	6,542	206.4%	22.9%	Shop Materials & Parts	45,993	66.1%	8.0%
Utilities-Bus Garage	16,408	20.0%	10.1%	Office	2,459	32.5%	10.2%
Bus Routing Software				Cleaning	2,296	143.0%	15.6%
Travel Expenses	2,267	-30.6%	22.7%	Coveralls, Rags, Laundry	1,932	72.3%	9.6%
Other Expenses		-100.0%	-19.4%	Hand Tools	600	34.5%	13.2%
Total	25,217	29.4%	5.3%	Total	126,084	4.5%	7.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			149.2%	Property (Garage Only)	536	-8.8%	33.9%

Total Operating Costs 701,671 which is 1.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	176,275		0.5%	-1.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,604		-58.3%	-12.9%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	35,541		34.5%	6.7%
Shuttle Trips	4,660		-15.9%	-1.6%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other			-100.0%	-11.1%	Other	3,472			-100.0%
Non-conforming Vehicles				21.7%	Non-conforming Vehicles				
Total	182,539		-3.4%	-2.9%	Total	39,013		16.3%	6.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	701,671	0.4%	2.5%	1.2%
Total Miles	221,552	-0.4%	-1.8%	0.7%
Reimbursement Factor	3.1671			
Reimbursable Operating Costs	578,119	-2.6%	1.4%	1.1%
Reimbursement Received	0	-100.0%	-41.8%	0.0%
Adjustment for Non-Eligible Riders	0		-50.0%	0.0%
Adjusted Operating Costs	578,119	-2.5%	1.7%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,207	-16.6%	1.2%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,387	23.5%	-10.2%	0.7%
Depreciation	54,496	5.5%	4.7%	0.8%
Support Vehicle Mileage Cost	1,125	8.5%	8.5%	0.5%
Total Reimbursement Cost	638,334	-1.9%	2.0%	0.7%
Reimbursement Rate	59.15	-30.4%	-6.1%	
Reimbursement	377,591	-31.7%	-4.0%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	164,993			0.7%
Total Reimbursable Amount	542,584	-1.9%	2.0%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,109	27	3.47	3.37	0.211	0.089
# of Routes		% Chng	5 Year		
AM	14	0.0%	-4.4%	Reimbursable Academic Trips	21
Midday	9	0.0%	2.9%	Non-Reimbursable Academic Trips	0
PM	14	0.0%	-5.2%	Non-Reimbursable Athletic Trips	212
				Total Trips	233

Number of students riding buses to OR from school daily 447 of which 85 or 19.0% are safety based resulting in 40.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 044 - PLUMMER-WORLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	99,212	3.1%	1.2%	Life Insurance	451	-30.7%		Health Insurance	55,478	0.2%	4.7%	Physicals	720	-16.3%	35.5%
Bus Assistants	10,584	-2.6%	4.0%	Workers Compensation	6,078	-38.0%	-0.2%	FICA	13,448	6.9%	0.8%	PERSI	22,211	1.8%	5.0%
Technicians	35,281	5.3%	3.4%	PERSI Sick Leave		-32.8%		Other Benefits							
Transportation Super.	41,163	2.8%	1.8%	Total	199,108	3.1%	1.5%	Total	98,386	-2.0%	3.1%				
Dr. Trainers/Coord.				Purchased Services				Supplies				% Chng		5 Year	
Dispatcher/Secretary	12,868	4.1%	-0.4%	Leasing School Buses				Fuel	37,353	-17.9%	11.9%	Oil & Lubricants	2,223	47.7%	30.6%
Other Program Staff				Equipment Rental				Shop Materials & Parts	14,185	3.0%	-5.3%	Office	497	-40.6%	-1.5%
Total	199,108	3.1%	1.5%	Contract Repairs/Maint	5,997	-35.9%	18.2%	Cleaning	139	-46.1%	-7.1%	Coveralls, Rags, Laundry	1,134	28.9%	9.3%
				Utilities-Bus Garage	5,455	-15.2%	2.5%	Hand Tools		-100.0%	172.6%	Total	55,531	-11.6%	5.0%
				Bus Routing Software											
				Travel Expenses	130	-87.6%	-24.6%	Insurance				% Chng		5 Year	
				Other Expenses	263	541.5%	240.3%	Property (Garage Only)	126	13.5%	6.2%				
				Total	11,845	-29.8%	5.1%								

Total Operating Costs 364,996 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	108,029	9.8%	-2.4%	To/From School					
Spcl.To/From School				Spcl.To/From School	3,039	-13.8%	-9.6%		
Field Trips	676	-54.6%	-19.6%	Field Trips	1,674	1149.3%	245.1%		
Extracurricular Act.				Extracurricular Act.	8,928	-9.1%	-0.8%		
Shuttle Trips	125		20.6%	Shuttle Trips			-98.7%		
Summer Programs	822		92.6%	Summer Programs	399				
Other		-100.0%	-23.3%	Other	2,790		-100.0%		
Non-conforming Vehicles			29.4%	Non-conforming Vehicles					
Total	109,652	8.0%	-3.5%	Total	16,830	24.8%	8.6%		

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	364,996	-2.4%	2.4%	0.6%
Total Miles	126,482	9.9%	-2.4%	0.4%
Reimbursement Factor	2.8858			
Reimbursable Operating Costs	316,434	-4.1%	1.2%	0.6%
Reimbursement Received	0	-100.0%	40.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	316,434	-4.0%	1.3%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	310			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,556	29.8%	-16.9%	0.4%
Depreciation	38,041	-17.9%	5.3%	0.5%
Support Vehicle Mileage Cost	5,582	-27.1%	-27.1%	2.3%
Total Reimbursement Cost	361,923	-5.9%	2.0%	0.4%
Reimbursement Rate	59.85	-29.6%	-5.9%	
Reimbursement	216,602	-33.8%	-3.6%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	91,033			0.4%
Total Reimbursable Amount	307,635	-5.9%	2.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
447	11	3.28	3.37	1,659	811
				0.167	0.089
# of Routes		% Chng	5 Year		
AM	7	0.0%	-2.5%	Reimbursable Academic Trips	8
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	19
PM	7	0.0%	-2.5%	Non-Reimbursable Athletic Trips	69
				Total Trips	96

Number of students riding buses to OR from school daily 217 of which 36 or 16.6% are safety based resulting in 48.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 052 - SNAKE RIVER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	321,687	3.2%	2.1%			Life Insurance	2,473	40.8%	4.9%		
Bus Assistants					-100.0%	Health Insurance	58,278	13.1%	10.3%		
Technicians	46,148	2.9%	2.6%			Physicals	2,620	-30.9%	-6.7%		
Transportation Super.	37,891	-7.2%	7.7%			Workers Compensation	14,505	-25.2%	-3.0%		
Dr. Trainers/Coord.						FICA	28,293	0.3%	2.1%		
Dispatcher/Secretary						PERSI	36,746	2.5%	4.3%		
Other Program Staff						PERSI Sick Leave	4,457	5.2%	6.4%		
						Other Benefits	73		-100.0%		
Total	405,726	2.1%	2.5%			Total	147,445	1.9%	4.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	108,145	-37.6%	17.5%		
Equipment Rental						Oil & Lubricants	5,588	10.2%	17.7%		
Contract Repairs/Maint	1,493	-69.1%	2.9%			Shop Materials & Parts	24,296	-13.7%	5.5%		
Utilities-Bus Garage	2,654	1.5%	7.9%			Office	200	-19.4%	45.8%		
Bus Routing Software						Cleaning	434	143.8%	57.8%		
Travel Expenses	1,768	67.7%	20.6%			Coveralls, Rags, Laundry	568	81.5%	14.9%		
Other Expenses						Hand Tools	261	65.2%	16.9%		
Total	5,915	-30.4%	-10.0%			Total	139,492	-32.8%	14.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)	246	0.0%	0.0%		

Total Operating Costs 698,824 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	307,296		-0.7%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School	8,310		-24.0%	-6.0%
Field Trips	4,422		-27.1%	5.1%	Field Trips	12,584		-2.3%	507.2%
Extracurricular Act.					Extracurricular Act.	35,121		18.4%	-2.0%
Shuttle Trips	12,027		-5.9%	10.5%	Shuttle Trips				
Summer Programs				-48.3%	Summer Programs				
Other			-100.0%	-24.4%	Other	999			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	323,745		-2.6%	-0.9%	Total	57,014		6.6%	6.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	698,824	-7.8%	4.1%	1.2%
Total Miles	380,759	-1.4%	-0.1%	1.3%
Reimbursement Factor	1.8353			
Reimbursable Operating Costs	594,169	-9.1%	3.2%	1.2%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	594,169	-9.0%	3.3%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,675		-18.6%	0.7%
Depreciation	99,886	5.9%	5.8%	1.4%
Support Vehicle Mileage Cost	4,715	7.4%	7.4%	1.9%
Total Reimbursement Cost	701,445	-6.7%	3.8%	0.8%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	414,653	-35.1%	-1.9%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	181,575			0.8%
Total Reimbursable Amount	596,228	-6.7%	3.8%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,836	29	2.16	3.37	0.056	0.089
# of Routes		% Chng	5 Year		
AM	20	-4.8%	-1.0%	Reimbursable Academic Trips	99
Midday	14	0.0%	5.2%	Non-Reimbursable Academic Trips	174
PM	20	-4.8%	-1.0%	Non-Reimbursable Athletic Trips	88
				Total Trips	361

Number of students riding buses to OR from school daily 1,127 of which 184 or 16.3% are safety based resulting in 61.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 055 - BLACKFOOT DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers				Life Insurance			
Bus Assistants	56,081	2.2%	-1.4%	Health Insurance	23,754	-7.8%	-7.8%
Technicians				Physicals			
Transportation Super.	37,687	21.2%	5.1%	Workers Compensation	1,913	147.2%	41.9%
Dr. Trainers/Coord.				FICA	7,724	17.5%	0.8%
Dispatcher/Secretary			-45.0%	PERSI	9,742	9.1%	2.2%
Other Program Staff				PERSI Sick Leave	19	-98.2%	-18.4%
				Other Benefits			
Total	93,768	9.1%	-1.0%	Total	43,152	0.1%	27.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			-55.5%
Bus Routing Software			-100.0%	Cleaning			
Travel Expenses			18.3%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total			72.1%	Total			-55.5%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 136,920 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		421,205	-12.4%	-2.5%	To/From School				-2.4%
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips		8,073	6.5%	0.3%	Field Trips		45	-91.8%	-24.1%
Extracurricular Act.					Extracurricular Act.		40,551	-15.1%	-0.7%
Shuttle Trips		225	-84.9%	61.1%	Shuttle Trips		249		-100.0%
Summer Programs		8,175	6.5%	29.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		437,678	-12.0%	-2.5%	Total		40,845	-34.3%	1.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	136,920	6.1%	3.1%	0.2%
Total Miles	478,523	-14.5%	-2.3%	1.6%
Reimbursement Factor	0.2861			
Reimbursable Operating Costs	125,220	9.1%	3.0%	0.2%
Reimbursement Received	7,020	45.0%	-20.5%	3.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	118,200	7.6%	3.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,268	18.1%	18.1%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,497,292	1.6%	5.9%	5.1%
Assessment Fees	12,587		-15.0%	3.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,631,347	2.9%	5.9%	1.8%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	964,289	-28.5%	-0.4%	1.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	422,356			1.9%
Total Reimbursable Amount	1,386,645	2.9%	5.9%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,299	38	3.69	748	0.066	0
		3.37	811	0.089	
# of Routes		% Chng	5 Year		
AM	29	0.0%	4.2%	Reimbursable Academic Trips	71
Midday	14	0.0%	36.2%	Non-Reimbursable Academic Trips	1
PM	29	0.0%	3.2%	Non-Reimbursable Athletic Trips	236
				Total Trips	308

Number of students riding buses to OR from school daily 2,161 of which 568 or 26.3% are safety based resulting in 50.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 058 - ABERDEEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	119,754	8.0%	0.0%			Life Insurance	1,749	3.1%	-0.4%		
Bus Assistants	3,634	9.0%	3.3%			Health Insurance	53,640	5.3%	2.1%		
Technicians	32,204	299.0%	116.4%			Physicals	1,263	-28.2%	147.1%		
Transportation Super.	10,234	-74.2%	30.9%			Workers Compensation	8,212	-9.6%	8.7%		
Dr. Trainers/Coord.						FICA	10,428	-4.6%	-2.3%		
Dispatcher/Secretary						PERSI	17,900	-1.0%	-0.2%		
Other Program Staff						PERSI Sick Leave					
						Other Benefits		-100.0%	-100.0%		
Total	165,826	2.4%	-0.4%			Total	93,192	-0.7%	1.3%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	37,472	-28.9%	11.4%		
Equipment Rental						Oil & Lubricants	2,030	-21.3%	53.2%		
Contract Repairs/Maint						Shop Materials & Parts	14,360	-34.5%	-0.5%		
Utilities-Bus Garage	7,829	6.9%	3.4%			Office	197				
Bus Routing Software						Cleaning	1,351				
Travel Expenses	864	1389.7%	266.6%			Coveralls, Rags, Laundry	232				
Other Expenses						Hand Tools	400		-100.0%		
Total	8,693	17.8%	0.6%			Total	56,042	-27.4%	7.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	1,181	105.0%	0.6%			Property (Garage Only)	218	11.8%	-0.6%		

Total Operating Costs 325,152 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	103,454		-3.5%	-3.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	8,164		22.3%	2.6%	Field Trips	8,678		83.8%	83.8%
Extracurricular Act.					Extracurricular Act.	20,418		23.2%	-4.5%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,447		-39.8%	-15.6%	Summer Programs				
Other					Other				
Non-conforming Vehicles				-59.9%	Non-conforming Vehicles				-100.0%
Total	113,065		-2.8%	-3.4%	Total	29,096		36.7%	2.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	325,152	-4.7%	1.0%	0.6%
Total Miles	142,161	3.3%	-2.6%	0.5%
Reimbursement Factor	2.2872			
Reimbursable Operating Costs	258,602	-10.3%	0.3%	0.5%
Reimbursement Received	1,590	55.9%	-21.0%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	257,012	-10.6%	0.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,288	17.9%	17.7%	0.4%
Depreciation	55,148	1.9%	0.2%	0.8%
Support Vehicle Mileage Cost	3,565	16.0%	16.0%	1.5%
Total Reimbursement Cost	317,013	-8.3%	0.6%	0.4%
Reimbursement Rate	61.91	-27.2%	-5.4%	
Reimbursement	196,248	-33.2%	-4.4%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	73,213			0.3%
Total Reimbursable Amount	269,461	-8.3%	0.6%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
796	11	2.79	3.37	0.092	0.089
# of Routes		% Chng	5 Year		
AM	11	0.0%	-1.7%	Reimbursable Academic Trips	32
Midday	4	0.0%	0.0%	Non-Reimbursable Academic Trips	34
PM	11	-8.3%	-1.7%	Non-Reimbursable Athletic Trips	137
				Total Trips	203

Number of students riding buses to OR from school daily 337 of which 163 or 48.4% are safety based resulting in 42.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 059 - FIRTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	111,199	14.8%	7.2%	Life Insurance	625	7.9%	10.3%
Bus Assistants			-64.6%	Health Insurance	24,158	18.5%	14.4%
Technicians	32,017	3.2%	1.6%	Physicals	1,310	-20.0%	19.4%
Transportation Super.	10,672	3.2%	1.6%	Workers Compensation	5,186	-4.3%	18.0%
Dr. Trainers/Coord.				FICA	11,786	13.8%	7.3%
Dispatcher/Secretary				PERSI	11,180	17.0%	12.7%
Other Program Staff				PERSI Sick Leave	1,249	15.6%	13.2%
				Other Benefits			
Total	153,888	11.3%	5.4%	Total	55,494	13.2%	11.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	40,088	-18.3%	13.7%
Equipment Rental				Oil & Lubricants	964	81.2%	37.0%
Contract Repairs/Maint	3,701	337.5%	40.1%	Shop Materials & Parts	14,596	-3.9%	20.1%
Utilities-Bus Garage	6,907	50.7%	50.7%	Office	70		
Bus Routing Software				Cleaning	726		
Travel Expenses	290	-79.6%	23.3%	Coveralls, Rags, Laundry	1,080	3.3%	4.1%
Other Expenses				Hand Tools	45		37.5%
Total	10,898	59.0%	12.7%	Total	57,569	-12.6%	13.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	317	0.0%	2.7%

Total Operating Costs 278,166 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	92,054		-2.8%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,264		17.4%	0.8%	Field Trips	1,300		-53.6%	-53.6%
Extracurricular Act.					Extracurricular Act.	20,336		-10.2%	-4.3%
Shuttle Trips	15,577		49.9%	73.1%	Shuttle Trips				
Summer Programs	1,820		23.0%	-9.1%	Summer Programs				
Other				133.9%	Other	291			
Non-conforming Vehicles				-50.1%	Non-conforming Vehicles				
Total	111,715		2.9%	0.1%	Total	21,927		-13.8%	-2.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	278,166	6.9%	8.0%	0.5%
Total Miles	133,642	-0.3%	-0.5%	0.5%
Reimbursement Factor	2.0814			
Reimbursable Operating Costs	232,524	10.3%	8.6%	0.5%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	232,524	10.3%	8.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,138	19.3%	-27.4%	0.3%
Depreciation	43,388	-18.7%	-4.8%	0.6%
Support Vehicle Mileage Cost	1,759	-27.5%	-27.5%	0.7%
Total Reimbursement Cost	278,809	4.2%	5.7%	0.3%
Reimbursement Rate	62.14	-26.9%	-5.4%	
Reimbursement	173,261	-23.8%	0.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	63,727			0.3%
Total Reimbursable Amount	236,988	4.2%	5.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
746	13	2.49	3.37	0.075	0.089
# of Routes		% Chng	5 Year		
AM	9	0.0%	-2.0%	Reimbursable Academic Trips	42
Midday	4	0.0%	-4.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	-2.0%	Non-Reimbursable Athletic Trips	144
				Total Trips	186

Number of students riding buses to OR from school daily 431 of which 149 or 34.6% are safety based resulting in 57.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 060 - SHELLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	200,745	3.5%	1.4%			Life Insurance					
Bus Assistants	12,830	3.0%	3.0%			Health Insurance	31,787	4.0%	10.6%		
Technicians	30,713	3.0%	1.4%			Physicals	2,230	-11.2%	31.7%		
Transportation Super.	43,028	3.0%	5.7%			Workers Compensation	13,711	22.0%	4.1%		
Dr. Trainers/Coord.						FICA	20,514	4.5%	3.9%		
Dispatcher/Secretary	6,640	-4.8%	2.8%			PERSI	19,625	2.9%	5.7%		
Other Program Staff	3,015	60.0%	90.8%			PERSI Sick Leave	2,199	-29.7%	7.5%		
						Other Benefits					
Total	296,971	3.5%	2.9%			Total	90,066	4.5%	6.5%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	67,954	-27.1%	15.9%		
Equipment Rental						Oil & Lubricants	6,469	55.4%	47.1%		
Contract Repairs/Maint	40,719	468.6%	166.8%			Shop Materials & Parts	26,401	-16.2%	-5.7%		
Utilities-Bus Garage	9,658	0.9%	113.3%			Office	559	299.3%	46.8%		
Bus Routing Software						Cleaning		-100.0%	228.8%		
Travel Expenses	1,749	165.4%	60.4%			Coveralls, Rags, Laundry	1,348	16.0%	6.6%		
Other Expenses						Hand Tools		-100.0%	273.0%		
Total	52,126	199.7%	76.6%			Total	102,731	-21.4%	6.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	914	402.2%	79.2%		

Total Operating Costs 542,808 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	152,729		-6.4%	1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	3,632		-60.4%	-0.4%	Field Trips	752		-67.5%	33.5%
Extracurricular Act.					Extracurricular Act.	24,401		3.8%	-4.0%
Shuttle Trips	3,360			19.4%	Shuttle Trips				
Summer Programs	2,709		11.7%	0.3%	Summer Programs				
Other					Other	3,240		6650.0%	2197.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	162,430		-7.0%	0.4%	Total	28,393		9.8%	-3.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	542,808	4.1%	5.0%	0.9%
Total Miles	190,823	-4.9%	-0.6%	0.6%
Reimbursement Factor	2.8446			
Reimbursable Operating Costs	462,048	1.7%	6.1%	0.9%
Reimbursement Received	2,130	204.3%	32.0%	1.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	459,918	1.4%	6.1%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,011	24.0%	-14.1%	0.5%
Depreciation	56,067	-21.0%	1.5%	0.8%
Support Vehicle Mileage Cost	3,908	64.3%	64.3%	1.6%
Total Reimbursement Cost	521,904	-1.2%	5.2%	0.6%
Reimbursement Rate	60.50	-28.8%	-5.8%	
Reimbursement	315,746	-29.7%	-0.5%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	127,872			0.6%
Total Reimbursable Amount	443,618	-1.2%	5.2%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,157	25	3.20	3.37	0.077	0.089
# of Routes		% Chng	5 Year		
AM	19	5.6%	2.3%	Reimbursable Academic Trips	47
Midday	5	25.0%	1.0%	Non-Reimbursable Academic Trips	19
PM	19	5.6%	1.1%	Non-Reimbursable Athletic Trips	204
				Total Trips	270

Number of students riding buses to OR from school daily 1,048 of which 155 or 14.8% are safety based resulting in 48.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 061 - BLAINE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	478,328	8.5%	1.6%	Life Insurance	4,188	83.1%	20.5%
Bus Assistants				Health Insurance	186,164	34.9%	6.7%
Technicians	95,292	-2.0%	1.8%	Physicals	3,647	4.6%	23.6%
Transportation Super.	76,248	7.0%	5.0%	Workers Compensation	30,520	56.4%	11.6%
Dr. Trainers/Coord.				FICA	60,466	23.1%	5.6%
Dispatcher/Secretary	33,723	2.7%	-2.0%	PERSI	88,138	61.1%	8.2%
Other Program Staff				PERSI Sick Leave	9,238	56.4%	7.7%
				Other Benefits	6,065	1.4%	-9.5%
Total	683,591	6.5%	1.7%	Total	388,426	39.2%	6.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	142,986	-26.6%	15.5%
Equipment Rental				Oil & Lubricants	3,299	-11.5%	11.1%
Contract Repairs/Maint	4,386	513.4%	81.2%	Shop Materials & Parts	45,329	-43.2%	6.5%
Utilities-Bus Garage	16,897	0.3%	30.0%	Office	2,099	7.1%	11.2%
Bus Routing Software				Cleaning	1,359	576.1%	-164.3%
Travel Expenses	4,730	-26.7%	62.6%	Coveralls, Rags, Laundry	2,786	27.4%	13.7%
Other Expenses				Hand Tools	800	0.0%	854.6%
Total	26,013	8.3%	5.5%	Total	198,658	-29.9%	11.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	207		-27.8%	Property (Garage Only)	1,248	50.5%	96.9%

Total Operating Costs 1,298,143 which is 2.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	352,712		-0.1%	0.2%	To/From School				
Spcl.To/From School					Spcl.To/From School	11,240		-12.1%	0.5%
Field Trips	8,101		-27.7%	-18.8%	Field Trips	20,234			-100.0%
Extracurricular Act.					Extracurricular Act.	23,809		-43.2%	-40.4%
Shuttle Trips	1,571		41.3%	-25.3%	Shuttle Trips				
Summer Programs	7,120		35.6%	1.0%	Summer Programs				
Other			-100.0%	-28.0%	Other	19,189		64.3%	47.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	369,504		-1.1%	-1.9%	Total	74,472		12.1%	3.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,298,143	5.6%	3.6%	2.2%
Total Miles	443,976	0.9%	-1.3%	1.5%
Reimbursement Factor	2.9239			
Reimbursable Operating Costs	1,080,393	3.5%	2.9%	2.1%
Reimbursement Received	4,890	-19.3%	18.4%	2.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,075,503	3.6%	2.8%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	17,744	77.3%	95.9%	3.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,653	23.3%	15.1%	1.3%
Depreciation	154,632	3.4%	-0.3%	2.2%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	1,252,532	4.1%	2.7%	1.4%
Reimbursement Rate	58.52	-31.2%	-6.2%	
Reimbursement	732,992	-28.3%	-3.8%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	331,660			1.5%
Total Reimbursable Amount	1,064,652	5.8%	3.1%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,290	28	3.33	1,026	0.079	2
			811	0.089	
# of Routes		% Chng	5 Year		
AM	22	0.0%	0.0%	Reimbursable Academic Trips	179
Midday	7	-41.7%	0.7%	Non-Reimbursable Academic Trips	343
PM	22	0.0%	0.0%	Non-Reimbursable Athletic Trips	175
				Total Trips	697

Number of students riding buses to OR from school daily 1,199 of which 552 or 46.0% are safety based resulting in 36.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 071 - GARDEN VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		49,180	-2.3%	-1.2%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School		844		
Field Trips		1,029	-8.0%	18.0%	Field Trips		406	3590.9%	689.2%
Extracurricular Act.					Extracurricular Act.		14,904	-6.7%	2.6%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs		316		
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		50,209	-6.3%	-0.8%	Total		16,470	3.0%	3.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	66,679	-4.1%	0.1%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	60	-40.0%	-19.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-60	-40.0%	-19.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	23,304	62.2%	24.9%	4.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	205,216	-12.9%	-0.1%	0.7%
Assessment Fees	851	20.5%	-13.4%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	229,311	-8.5%	1.1%	0.3%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	135,546	-36.4%	-4.5%	0.3%
Capped Reimbursement Amount	135,546	-36.4%	-4.5%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	59,368			0.3%
Total Reimbursable Amount	194,914	-8.5%	1.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
246	5	4.09	3.37	0.200	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	9
Midday	0			Non-Reimbursable Academic Trips	8
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	73
				Total Trips	90

Number of students riding buses to OR from school daily 114 of which 6 or 5.3% are safety based resulting in 46.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 072 - BASIN SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	35,037	-49.4%	-17.1%			Life Insurance	376	30.6%	14.7%		
Bus Assistants	33,103	249.4%	48.1%			Health Insurance	31,901	-11.9%	-3.9%		
Technicians			-100.0%			Physicals	890	-12.0%	4.7%		
Transportation Super.	29,303	6.1%	16.0%			Workers Compensation	3,411	13.4%	15.5%		
Dr. Trainers/Coord.						FICA	7,454	2.6%	-7.8%		
Dispatcher/Secretary						PERSI	9,292	-5.4%	-3.4%		
Other Program Staff						PERSI Sick Leave		-100.0%	-24.6%		
						Other Benefits					
Total	97,443	-8.4%	-7.7%			Total	53,324	-9.4%	-4.5%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	20,711	-47.7%	3.5%		
Equipment Rental						Oil & Lubricants	3,130		-25.6%		
Contract Repairs/Maint	31,690	-30.1%	12.4%			Shop Materials & Parts	19,641		61.3%		
Utilities-Bus Garage	11,559	30.5%	43.4%			Office	377	-69.2%	1979.8%		
Bus Routing Software						Cleaning	501	550.6%	116.7%		
Travel Expenses		-100.0%	-46.5%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools			-58.4%		
Total	43,249	-20.3%	11.7%			Total	44,360	8.5%	10.8%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	4,431	3655.1%	864.7%			Property (Garage Only)		-100.0%	-22.4%		

Total Operating Costs 242,807 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	74,907		-7.7%	-5.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	362		-33.8%	-34.9%	Field Trips	81		-87.4%	6.6%
Extracurricular Act.					Extracurricular Act.			-100.0%	-47.1%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,375		9.9%	-13.0%	Summer Programs				-88.4%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	77,644		-7.4%	-6.5%	Total	81		-94.0%	-47.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	242,807	-6.8%	-2.5%	0.4%
Total Miles	77,725	-8.7%	-10.1%	0.3%
Reimbursement Factor	3.1239			
Reimbursable Operating Costs	242,552	-5.4%	1.8%	0.5%
Reimbursement Received	4,950	125.8%	187.8%	2.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	237,602	-6.6%	1.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	964	64.5%	64.5%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,091		-24.1%	0.3%
Depreciation	33,622	27.0%	12.6%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	273,279	-2.9%	2.3%	0.3%
Reimbursement Rate	61.33	-27.8%	-5.6%	
Reimbursement	167,609	-29.9%	-3.1%	0.3%
Capped Reimbursement Amount	166,014			0.3%
Prior Year Audit Adjustment	-1,180			
Block Grant	64,678			0.3%
Total Reimbursable Amount	229,512	-4.0%	2.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
427	7	3.49	3.37	1,292	811
				0.117	0.089
# of Routes		% Chng	5 Year		
AM	5	-16.7%	-8.2%	Reimbursable Academic Trips	4
Midday	2	-50.0%	10.0%	Non-Reimbursable Academic Trips	2
PM	5	-16.7%	-8.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	6

Number of students riding buses to OR from school daily 210 of which 22 or 10.5% are safety based resulting in 49.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 073 - HORSESHOE BEND SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	37,176	-10.3%	1.2%			Life Insurance	238	-7.0%	218.1%		
Bus Assistants			-100.0%			Health Insurance	16,795	-1.9%	5.3%		
Technicians		-100.0%	-100.0%			Physicals	170	0.0%	-4.7%		
Transportation Super.	20,616	70.8%	12.0%			Workers Compensation	1,571	-16.5%	7.1%		
Dr. Trainers/Coord.						FICA	3,837	-6.1%	0.5%		
Dispatcher/Secretary						PERSI	5,688	6.1%	3.9%		
Other Program Staff						PERSI Sick Leave	725	21.2%	12.6%		
						Other Benefits					
Total	57,792	-37.5%	9.6%			Total	29,024	-1.5%	3.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	14,822	-17.9%	7.9%		
Equipment Rental						Oil & Lubricants	730	2.0%	0.7%		
Contract Repairs/Maint	32,866	461.0%	74.6%			Shop Materials & Parts	17,786	317.1%	66.3%		
Utilities-Bus Garage	1,281	-18.8%	58.3%			Office					
Bus Routing Software						Cleaning	156				
Travel Expenses	52	-90.9%	-1.5%			Coveralls, Rags, Laundry					
Other Expenses			-100.0%			Hand Tools					
Total	34,199	327.1%	48.3%			Total	33,494	45.3%	18.2%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)		-100.0%	-100.0%		

Total Operating Costs 154,509 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	24,455		-9.3%	-3.5%	To/From School				
Spcl.To/From School	1,137			-42.4%	Spcl.To/From School				
Field Trips	799		-22.7%	-19.9%	Field Trips	2,349		414.0%	187.2%
Extracurricular Act.					Extracurricular Act.	11,329		-23.3%	3.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	501		406.1%	68.7%	Summer Programs				
Other			-100.0%	-17.6%	Other	1,486			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	26,892		-5.8%	-4.7%	Total	15,164		-0.5%	8.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	154,509	-1.4%	3.3%	0.3%
Total Miles	42,056	-3.9%	-1.4%	0.1%
Reimbursement Factor	3.6739			
Reimbursable Operating Costs	98,799	-3.3%	-0.3%	0.2%
Reimbursement Received	240		360.1%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	98,559	-3.6%	-0.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-38.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	465	38.0%	-8.5%	0.1%
Depreciation	20,690	86.2%	15.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	119,714	5.3%	0.5%	0.1%
Reimbursement Rate	65.67	-22.7%	-4.5%	
Reimbursement	78,615	-18.6%	-4.2%	0.1%
Capped Reimbursement Amount	78,615			0.1%
Prior Year Audit Adjustment	0			
Block Grant	23,142			0.1%
Total Reimbursable Amount	101,757	5.3%	3.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
321	6	4.43	3.37	0.219	0
# of Routes		% Chng	5 Year		
AM	3	-25.0%	-3.3%	Reimbursable Academic Trips	15
Midday	0			Non-Reimbursable Academic Trips	11
PM	3	-25.0%	-3.3%	Non-Reimbursable Athletic Trips	91
				Total Trips	117

Number of students riding buses to OR from school daily 122 of which 54 or 44.3% are safety based resulting in 38.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 083 - WEST BONNER COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	211,333	1.6%	0.1%	Life Insurance	731	-3.6%	-1.5%
Bus Assistants	7,011	-5.1%	1.1%	Health Insurance	62,582	1.1%	4.3%
Technicians	37,298	73.5%	8.1%	Physicals	2,073	46.3%	9.6%
Transportation Super.	9,325	-56.9%	18.1%	Workers Compensation	15,185	-13.6%	4.3%
Dr. Trainers/Coord.	1,992	-26.8%	-9.8%	FICA	20,858	0.9%	-3.3%
Dispatcher/Secretary	4,948	-5.1%	0.3%	PERSI	27,938	1.2%	6.1%
Other Program Staff	12,965	-16.5%	16.9%	PERSI Sick Leave	3,119	1.2%	0.9%
				Other Benefits			
Total	284,872	1.0%	0.9%	Total	132,486	-0.4%	2.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	69,814	-29.9%	13.8%
Equipment Rental				Oil & Lubricants	3,839	80.9%	17.0%
Contract Repairs/Maint	3,348		356.5%	Shop Materials & Parts	25,350	11.7%	9.2%
Utilities-Bus Garage	19,105	5.3%	158.4%	Office	1,538	41.2%	30.2%
Bus Routing Software				Cleaning			
Travel Expenses	650	-34.1%	-0.4%	Coveralls, Rags, Laundry	825	-52.3%	-16.5%
Other Expenses		-100.0%	2.3%	Hand Tools	14		-100.0%
Total	23,103	9.2%	104.2%	Total	101,380	-20.4%	10.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 541,841 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	213,095		1.4%	-0.3%	To/From School				
Spcl.To/From School				-63.8%	Spcl.To/From School				
Field Trips	4,036		-41.4%	-9.9%	Field Trips	2,877			
Extracurricular Act.					Extracurricular Act.	25,796		24.8%	6.6%
Shuttle Trips	5,023		102.7%	30.7%	Shuttle Trips				
Summer Programs	2,154		82.5%	46.3%	Summer Programs				
Other			-100.0%	-16.8%	Other	2,533			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	224,308		0.2%	-2.6%	Total	31,206		51.0%	11.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	541,841	-3.8%	3.4%	0.9%
Total Miles	255,514	4.5%	-1.4%	0.9%
Reimbursement Factor	2,1206			
Reimbursable Operating Costs	475,668	-7.8%	2.2%	0.9%
Reimbursement Received	570	-18.6%	12.4%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	475,098	-7.8%	2.2%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	5,644	79.2%	49.8%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,927		-22.7%	1.3%
Depreciation	107,794	3.5%	3.5%	1.5%
Support Vehicle Mileage Cost	2,816			1.2%
Total Reimbursement Cost	596,279	-4.2%	2.7%	0.7%
Reimbursement Rate	60.84	-28.4%	-5.7%	
Reimbursement	362,769	-31.4%	-2.7%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	144,068			0.6%
Total Reimbursable Amount	506,837	-4.2%	2.7%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,437	22	2.61	3.37	0.080	0.089
# of Routes		% Chng	5 Year		
AM	16	0.0%	0.1%	Reimbursable Academic Trips	61
Midday	2	0.0%	-8.3%	Non-Reimbursable Academic Trips	30
PM	16	0.0%	0.1%	Non-Reimbursable Athletic Trips	137
				Total Trips	228

Number of students riding buses to OR from school daily 735 of which 92 or 12.5% are safety based resulting in 51.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 084 - LAKE PEND OREILLE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	630,228	-2.5%	-0.2%			Life Insurance	2,948	-4.1%	-0.9%		
Bus Assistants			-36.4%			Health Insurance	207,263	-1.0%	5.7%		
Technicians	100,572	-2.8%	1.9%			Physicals	3,318	-25.7%	12.1%		
Transportation Super.	43,638	-8.9%	0.9%			Workers Compensation	39,238	1.1%	1.2%		
Dr. Trainers/Coord.		-100.0%	-20.1%			FICA	57,107	-6.5%	-0.6%		
Dispatcher/Secretary	27,204	-2.2%	0.5%			PERSI	80,357	-7.1%	0.9%		
Other Program Staff			-23.4%			PERSI Sick Leave	8,972	-7.1%	0.0%		
						Other Benefits	1,287				
Total	801,642	-5.9%	-0.2%			Total	400,490	-3.0%	2.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	175,845	-32.7%	16.1%		
Equipment Rental						Oil & Lubricants	5,509	17.2%	9.6%		
Contract Repairs/Maint	15,833	12.0%	60.4%			Shop Materials & Parts	70,329	0.0%	-4.1%		
Utilities-Bus Garage	12,780	14.4%	6.6%			Office	1,026	-46.1%	18.0%		
Bus Routing Software	6,873					Cleaning	842				
Travel Expenses	4,327	-30.7%	-2.6%			Coveralls, Rags, Laundry	3,486	14.9%	-6.1%		
Other Expenses	287	697.2%	298.6%			Hand Tools	1,118	-17.7%	2.6%		
Total	40,100	26.9%	26.5%			Total	258,155	-24.6%	6.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	319	0.0%	-7.3%		

Total Operating Costs 1,500,706 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	545,356		-2.7%	0.7%	To/From School	1,466		69.1%	-7.7%
Spcl.To/From School	3,915		181.5%	24.0%	Spcl.To/From School				
Field Trips	14,498		-31.4%	-2.2%	Field Trips	3,917		-1.0%	-1.0%
Extracurricular Act.					Extracurricular Act.	55,270		-8.9%	-2.1%
Shuttle Trips	672		-54.5%	-2.9%	Shuttle Trips				
Summer Programs	1,865		301.9%	86.3%	Summer Programs				
Other			-100.0%	-8.4%	Other	23,905		400.9%	85.7%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	566,306		-5.4%	0.1%	Total	84,558		20.3%	4.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,500,706	-8.5%	1.9%	2.6%
Total Miles	650,864	-2.7%	0.5%	2.2%
Reimbursement Factor	2.3057			
Reimbursable Operating Costs	1,305,732	-11.0%	1.5%	2.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,305,732	-11.0%	1.5%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	11,149	-8.2%	17.3%	2.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,956	-36.0%	-27.2%	1.9%
Depreciation	238,294	67.4%	14.5%	3.3%
Support Vehicle Mileage Cost	3,253	7.5%	7.5%	1.3%
Total Reimbursement Cost	1,565,384	-4.3%	2.7%	1.7%
Reimbursement Rate	60.05	-29.4%	-5.9%	
Reimbursement	939,962	-32.4%	-2.9%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	390,614			1.7%
Total Reimbursable Amount	1,330,576	-4.3%	2.7%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,782	49	2.73 3.37	1,187 811	0.104 0.089	2
# of Routes		% Chng	5 Year		
AM	35	0.0%	0.0%	Reimbursable Academic Trips	261
Midday	9	-10.0%	-7.9%	Non-Reimbursable Academic Trips	71
PM	35	0.0%	0.0%	Non-Reimbursable Athletic Trips	405
				Total Trips	737

Number of students riding buses to OR from school daily 1,304 of which 281 or 21.6% are safety based resulting in 34.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 091 - IDAHO FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	1,038,016	1.2%	1.4%	Life Insurance	4,850	-0.5%	1.9%	Health Insurance	316,069	1.9%	6.5%
Bus Assistants	137,814	5.5%	3.5%	Physicals	5,051	43.1%	21.3%	Workers Compensation	55,395	-17.2%	-0.2%
Technicians	106,585	-1.6%	-0.1%	FICA	102,198	2.6%	2.4%	PERSI	135,353	0.0%	2.9%
Transportation Super.	51,058	2.0%	3.6%	PERSI Sick Leave	16,415	0.0%	3.7%	Other Benefits			
Dr. Trainers/Coord.				Total	1,389,137	1.4%	1.9%	Total	635,331	-0.2%	4.0%
Dispatcher/Secretary	55,664	1.4%	18.6%								
Other Program Staff											
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	208,876	-22.9%	19.5%	Oil & Lubricants	5,281	63.1%	16.8%
Equipment Rental				Shop Materials & Parts	124,263	38.4%	17.6%	Office	1,633	-42.9%	27.4%
Contract Repairs/Maint	46,107	-8.0%	20.2%	Cleaning	1,572	305.2%	113.1%	Coveralls, Rags, Laundry	3,594	-0.7%	9.5%
Utilities-Bus Garage	13,223	-8.1%	186.8%	Hand Tools	1,200	0.0%	4.3%	Total	346,419	-6.8%	16.8%
Bus Routing Software	2,844	-86.7%	181.3%								
Travel Expenses	3,790	68.4%	40.6%								
Other Expenses											
Total	65,964	-25.1%	26.3%								
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				Property (Garage Only)	419	-54.9%	4.6%				

Total Operating Costs 2,437,270 which is 4.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	510,160		2.8%	-0.3%	To/From School				
Spcl.To/From School	9,200		41.0%	-22.5%	Spcl.To/From School				
Field Trips	26,203		-3.8%	-1.3%	Field Trips	10,709		-55.5%	769.9%
Extracurricular Act.					Extracurricular Act.	24,057		83.1%	3.6%
Shuttle Trips	44,095		-11.6%	-4.6%	Shuttle Trips				
Summer Programs	2,891		-76.0%	18.9%	Summer Programs				
Other			-100.0%	-8.3%	Other	3,127			
Non-conforming Vehicles				-55.1%	Non-conforming Vehicles				
Total	592,549		-0.4%	-1.2%	Total	37,893		1.9%	-1.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,437,270	-1.2%	4.2%	4.2%
Total Miles	630,442	-0.3%	-1.2%	2.1%
Reimbursement Factor	3.8660			
Reimbursable Operating Costs	2,290,794	-1.3%	4.3%	4.5%
Reimbursement Received	6,630	87.3%	0.6%	3.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,284,164	-1.5%	4.4%	4.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,731	19.8%	-29.6%	2.9%
Depreciation	150,011	-20.1%	-2.5%	2.1%
Support Vehicle Mileage Cost	10,551	30.8%	30.8%	4.3%
Total Reimbursement Cost	2,455,457	-2.7%	3.6%	2.7%
Reimbursement Rate	56.55	-33.5%	-6.7%	
Reimbursement	1,388,509	-35.3%	-2.9%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	698,629			3.1%
Total Reimbursable Amount	2,087,138	-2.7%	3.6%	2.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,371	58	4.13	3.37	0.068	0.089
# of Routes		% Chng	5 Year		
AM	43	0.0%	-0.9%	Reimbursable Academic Trips	588
Midday	32	0.0%	0.8%	Non-Reimbursable Academic Trips	136
PM	42	-2.3%	-0.9%	Non-Reimbursable Athletic Trips	298
				Total Trips	1,022

Number of students riding buses to OR from school daily 3,510 of which 1,547 or 44.1% are safety based resulting in 33.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 092 - SWAN VALLEY ELEMENTARY DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	33,754	-1.3%	0.8%			Life Insurance	139	18.8%	3.9%		
Bus Assistants						Health Insurance	7,978	3.6%	10.8%		
Technicians	4,605	-22.9%	6.2%			Physicals	773	60.7%	48.1%		
Transportation Super.				-100.0%		Workers Compensation	1,531	-10.5%	8.4%		
Dr. Trainers/Coord.						FICA	2,894	-4.9%	0.7%		
Dispatcher/Secretary						PERSI	3,003	0.4%	6.2%		
Other Program Staff						PERSI Sick Leave			-100.0%		
						Other Benefits			-100.0%		
Total	38,359	-4.5%	-0.9%			Total	16,318	1.7%	7.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	9,573	-49.2%	13.1%		
Equipment Rental						Oil & Lubricants	1,214	423.3%	113.9%		
Contract Repairs/Maint				-100.0%		Shop Materials & Parts	8,079	1.1%	5.4%		
Utilities-Bus Garage	1,153	-8.9%	35.4%			Office			-100.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	722	-40.1%	28.9%			Coveralls, Rags, Laundry					
Other Expenses				-100.0%		Hand Tools	368	3245.5%	1015.2%		
Total	1,875	-24.1%	90.1%			Total	19,234	-29.0%	7.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)	400	0.0%	0.0%		

Total Operating Costs 76,186 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	35,199		-1.8%	-5.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	980		55.1%	6.3%	Field Trips	903		-48.8%	107.0%
Extracurricular Act.				-100.0%	Extracurricular Act.				-55.0%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-40.4%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	36,179		-2.5%	-6.0%	Total	903		-48.8%	17.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	76,186	-11.6%	0.5%	0.1%
Total Miles	37,082	-4.6%	-5.6%	0.1%
Reimbursement Factor	2.0545			
Reimbursable Operating Costs	74,330	-9.6%	0.0%	0.1%
Reimbursement Received	180	125.0%	54.6%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	74,150	-9.8%	-0.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	19,712	52.3%	40.8%	4.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	850	157.6%	31.3%	0.2%
Depreciation	16,388	157.2%	14.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	111,100	9.1%	3.9%	0.1%
Reimbursement Rate	60.24	-29.1%	-5.8%	
Reimbursement	66,925	-22.7%	-2.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	27,510			0.1%
Total Reimbursable Amount	94,435	9.1%	3.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
78	3	2.50 3.37	1,561 811	0.159 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	7
Midday	0			Non-Reimbursable Academic Trips	1
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	2
				Total Trips	10

Number of students riding buses to OR from school daily 58 of which 8 or 13.8% are safety based resulting in 74.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 093 - BONNEVILLE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	812,566	6.6%	8.0%			Life Insurance	2,728	-60.6%	19.5%		
Bus Assistants	155,930	9.4%	12.4%			Health Insurance	458,034	17.9%	12.1%		
Technicians	73,809	15.1%	3.5%			Physicals	9,107	10.0%	11.2%		
Transportation Super.	51,000	2.0%	-4.5%			Workers Compensation	50,847	-13.3%	147.8%		
Dr. Trainers/Coord.	27,082	5.0%	6.2%			FICA	85,543	6.1%	6.7%		
Dispatcher/Secretary	54,009	10.7%	27.1%			PERSI	111,911	10.3%	10.2%		
Other Program Staff						PERSI Sick Leave	12,495	10.3%	12.6%		
						Other Benefits					
Total	1,174,396	7.4%	7.5%			Total	730,665	11.4%	12.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	223,311	-40.9%	14.8%		
Equipment Rental						Oil & Lubricants	7,585	1.9%	1.4%		
Contract Repairs/Maint	170	-91.7%	28.3%			Shop Materials & Parts	121,502	14.6%	15.6%		
Utilities-Bus Garage	18,716	-9.7%	3.9%			Office	503	-85.8%	1652.2%		
Bus Routing Software	2,628	0.0%	-36.7%			Cleaning	1,667	1182.3%	251.0%		
Travel Expenses	8,329	67.5%	19.0%			Coveralls, Rags, Laundry	1,865	-18.6%	5.2%		
Other Expenses	3,299		20.5%			Hand Tools	920	25.0%	18.5%		
Total	33,142	9.1%	-4.1%			Total	357,353	-28.3%	12.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	25,720					Property (Garage Only)	423	13.7%	-0.1%		

Total Operating Costs 2,321,699 which is 4.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	595,973		-5.5%	1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	30,819		11.9%	6.3%	Field Trips	7,720		-73.4%	148.5%
Extracurricular Act.					Extracurricular Act.	70,711		174.9%	34.6%
Shuttle Trips	9,750				Shuttle Trips				
Summer Programs	82		-98.9%	28.6%	Summer Programs	3,021		7.1%	67.2%
Other					Other	1,725			
Non-conforming Vehicles				-53.2%	Non-conforming Vehicles				-100.0%
Total	636,624		-4.3%	2.1%	Total	83,177		44.4%	15.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,321,699	1.9%	9.2%	4.0%
Total Miles	719,801	-0.5%	2.3%	2.4%
Reimbursement Factor	3.2255			
Reimbursable Operating Costs	2,053,431	-2.1%	9.0%	4.0%
Reimbursement Received	6,390	-0.2%	5.2%	3.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,047,041	-2.1%	9.0%	4.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-62.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,110	-27.6%	-22.8%	2.8%
Depreciation	245,707	-9.7%	1.5%	3.4%
Support Vehicle Mileage Cost	3,126			1.3%
Total Reimbursement Cost	2,305,984	-3.0%	8.1%	2.6%
Reimbursement Rate	57.54	-32.3%	-6.5%	
Reimbursement	1,326,894	-34.3%	1.8%	2.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	633,192			2.8%
Total Reimbursable Amount	1,960,086	-3.0%	8.1%	2.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
9,585	70	3.61	3.37	0.058	0.089
# of Routes		% Chng	5 Year		
AM	58	7.4%	4.8%	Reimbursable Academic Trips	509
Midday	37	15.6%	5.1%	Non-Reimbursable Academic Trips	179
PM	58	7.4%	4.8%	Non-Reimbursable Athletic Trips	279
				Total Trips	967

Number of students riding buses to OR from school daily 4,371 of which 3,127 or 71.5% are safety based resulting in 45.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 101 - BOUNDARY COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	272,380	2.1%	-0.7%	Life Insurance	1,707	-3.9%	-2.2%
Bus Assistants				Health Insurance	85,011	1.9%	0.7%
Technicians	53,708	-4.0%	-0.8%	Physicals	2,951	-25.4%	32.6%
Transportation Super.	41,800	0.9%	3.7%	Workers Compensation	15,161	-25.3%	-7.0%
Dr. Trainers/Coord.				FICA	26,704	4.3%	-0.5%
Dispatcher/Secretary				PERSI	34,819	-1.1%	1.3%
Other Program Staff				PERSI Sick Leave	4,226	-1.0%	2.1%
				Other Benefits	2,539	-4.9%	0.9%
Total	367,888	1.0%	-0.3%	Total	173,118	-2.3%	-0.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	82,633	-26.7%	5.7%
Equipment Rental				Oil & Lubricants	3,996	-5.8%	-19.5%
Contract Repairs/Maint		-100.0%	-100.0%	Shop Materials & Parts	33,820	-18.4%	8.4%
Utilities-Bus Garage	9,365	-3.7%	8.3%	Office	80	-65.8%	1371.3%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	1,395	-14.5%	-3.0%	Coveralls, Rags, Laundry	2,684	14.1%	8.9%
Other Expenses	1,625	1525.0%	463.7%	Hand Tools	374		-100.0%
Total	12,385	7.7%	3.8%	Total	123,587	-24.2%	5.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 676,978 which is 1.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	232,400		-0.1%	-4.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	5,716		-20.7%	-17.1%	Field Trips	621		198.6%	26.5%
Extracurricular Act.					Extracurricular Act.	30,274		5.1%	5.2%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs	1,164		34.4%	-34.6%	Summer Programs				
Other					Other	208		36.8%	36.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	239,280		-0.6%	-5.7%	Total	31,103		6.7%	0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	676,978	-5.6%	0.3%	1.2%
Total Miles	270,383	0.2%	-5.2%	0.9%
Reimbursement Factor	2.5038			
Reimbursable Operating Costs	599,109	-6.3%	-0.2%	1.2%
Reimbursement Received	600	50.0%	22.1%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	598,509	-6.3%	-0.2%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	21,152	-38.4%	13.7%	4.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,340	19.6%	13.4%	0.9%
Depreciation	107,696	4.4%	3.5%	1.5%
Support Vehicle Mileage Cost	3,924	-33.9%	-33.9%	1.6%
Total Reimbursement Cost	734,621	-6.5%	0.6%	0.8%
Reimbursement Rate	60.07	-29.3%	-5.9%	
Reimbursement	441,310	-33.9%	-4.8%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	183,118			0.8%
Total Reimbursable Amount	624,428	-6.5%	0.6%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,591	27	2.97	3.37	0.101	0.089
# of Routes		% Chng	5 Year		
AM	18	0.0%	-2.0%	Reimbursable Academic Trips	71
Midday	7	0.0%	-3.3%	Non-Reimbursable Academic Trips	36
PM	18	0.0%	-2.1%	Non-Reimbursable Athletic Trips	141
				Total Trips	248

Number of students riding buses to OR from school daily 821 of which 69 or 8.4% are safety based resulting in 51.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 111 - BUTTE COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	93,576	6.6%	2.6%			Life Insurance					
Bus Assistants			-100.0%			Health Insurance	12,185	54.5%	-3.1%		
Technicians	36,386	12.8%	1.3%			Physicals	1,093	-18.3%	2.7%		
Transportation Super.	13,000	16.1%	36.5%			Workers Compensation	5,083	-4.2%	-10.0%		
Dr. Trainers/Coord.			-33.2%			FICA	10,937	12.5%	2.9%		
Dispatcher/Secretary						PERSI	14,854	27.2%	6.4%		
Other Program Staff						PERSI Sick Leave	1,658	29.6%	5.3%		
						Other Benefits		-100.0%	-100.0%		
Total	142,962	8.9%	1.7%			Total	45,810	21.4%	-1.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	31,407	-34.7%	4.0%		
Equipment Rental						Oil & Lubricants	3,195	196.9%	54.3%		
Contract Repairs/Maint	2,123	184.6%	145.5%			Shop Materials & Parts	19,074	-18.3%	8.7%		
Utilities-Bus Garage	7,371	-27.7%	11.9%			Office	286	-52.1%	294.8%		
Bus Routing Software						Cleaning	1,655	126.1%	13.1%		
Travel Expenses	1,695	25.6%	6.2%			Coveralls, Rags, Laundry	1,667	-1.6%	4.6%		
Other Expenses			-100.0%	-100.0%		Hand Tools	54				
Total	11,189	-9.1%	18.0%			Total	57,338	-24.1%	6.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	258	98.5%	7.0%		

Total Operating Costs 257,557 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	104,013		-1.9%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,279		-55.6%	-15.4%	Field Trips	673			-100.0%
Extracurricular Act.					Extracurricular Act.	1,036		-64.0%	41.9%
Shuttle Trips	158		-90.5%	-16.5%	Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	175.9%	Other	1,198		-5.2%	-5.2%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	105,450		-6.5%	-3.0%	Total	2,907		-29.9%	27.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	257,557	0.2%	1.4%	0.4%
Total Miles	108,357	-7.3%	-2.7%	0.4%
Reimbursement Factor	2.3769			
Reimbursable Operating Costs	250,644	1.1%	1.0%	0.5%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	250,644	1.1%	1.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	2,766	156.3%	54.2%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,070	12.5%	-22.9%	0.3%
Depreciation	52,456	64.6%	13.8%	0.7%
Support Vehicle Mileage Cost	2,107	26.6%	26.6%	0.9%
Total Reimbursement Cost	309,043	9.0%	2.8%	0.3%
Reimbursement Rate	64.23	-24.4%	-4.9%	
Reimbursement	198,491	-17.6%	-2.6%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	64,196			0.3%
Total Reimbursable Amount	262,687	9.0%	2.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
465	13	2.89	3.37	1,526	811
				0.190	0.089
# of Routes		% Chng	5 Year		
AM	6	-14.3%	-2.4%	Reimbursable Academic Trips	12
Midday	3	-25.0%	28.3%	Non-Reimbursable Academic Trips	3
PM	6	-25.0%	-1.2%	Non-Reimbursable Athletic Trips	8
				Total Trips	23

Number of students riding buses to OR from school daily 200 of which 72 or 36.0% are safety based resulting in 43.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 121 - CAMAS COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng 5 Year			Benefits				% Chng 5 Year		
Bus Drivers	42,487	17.4%	6.9%	Life Insurance									
Bus Assistants				Health Insurance	5,755	4.8%	4.8%						
Technicians	7,238	-23.4%	-27.3%	Physicals	642	260.7%	260.7%						
Transportation Super.				Workers Compensation	2,008	-21.1%	-21.1%						
Dr. Trainers/Coord.				FICA	3,804	9.9%	3.9%						
Dispatcher/Secretary				PERSI	1,658	4.9%	5.0%						
Other Program Staff				PERSI Sick Leave	185	-36.9%	1.3%						
				Other Benefits									
Total	49,725	9.0%	3.9%	Total	14,052	3.7%	36.5%						

Purchased Services				% Chng 5 Year			Supplies				% Chng 5 Year		
Leasing School Buses				Fuel	16,800	-23.2%	19.7%						
Equipment Rental				Oil & Lubricants	658	327.3%	89.0%						
Contract Repairs/Maint			-100.0%	Shop Materials & Parts	4,189	3.5%	40.2%						
Utilities-Bus Garage	707	-1.1%	-50.6%	Office	246								
Bus Routing Software				Cleaning									
Travel Expenses	280	159.3%	159.3%	Coveralls, Rags, Laundry									
Other Expenses				Hand Tools									
Total	987	19.9%	-60.0%	Total	21,893	-16.1%	18.8%						

Capital Outlay				% Chng 5 Year			Insurance				% Chng 5 Year		
Radios			-100.0%	-100.0%	Property (Garage Only)	569							

Total Operating Costs 87,226 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	45,781		-0.6%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,511		54.0%	74.2%	Field Trips	2,522		-25.3%	69.1%
Extracurricular Act.					Extracurricular Act.	7,328		0.3%	96.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other			-100.0%	-100.0%	Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,292		0.9%	0.0%	Total	9,850		-7.8%	110.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	87,226	0.9%	9.2%	0.1%
Total Miles	58,142	-0.7%	3.4%	0.2%
Reimbursement Factor	1.5002			
Reimbursable Operating Costs	72,448	2.5%	4.2%	0.1%
Reimbursement Received	270		-100.0%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	72,178	2.1%	4.1%	0.1%
Administrative Allowance			-22.7%	
In-Lieu/Special Contracts	0	-100.0%	-11.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	292	-16.8%	-25.6%	0.1%
Depreciation	24,984	65.2%	6.9%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	97,454	10.7%	3.4%	0.1%
Reimbursement Rate	64.10	-24.6%	-4.9%	
Reimbursement	62,466	-16.5%	-2.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	20,370			0.1%
Total Reimbursable Amount	82,836	10.7%	4.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
162	6	2.01 3.37	1,705 811	0.212 0.089	0
# of Routes		% Chng 5 Year			
AM	4	0.0% 0.0%		Reimbursable Academic Trips	15
Midday	0			Non-Reimbursable Academic Trips	6
PM	4	0.0% 0.0%		Non-Reimbursable Athletic Trips	53
				Total Trips	74

Number of students riding buses to OR from school daily 57 of which 4 or 7.0% are safety based resulting in 35.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 131 - NAMPA SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
	% Chng	5 Year		% Chng	5 Year		
Bus Drivers			Life Insurance	59	13.5%	8.5%	
Bus Assistants			Health Insurance	4,305	-0.2%	14.7%	
Technicians			Physicals				
Transportation Super.	49,749	3.0%	23.2%	Workers Compensation	2,033	-2.0%	462.7%
Dr. Trainers/Coord.			FICA	3,747	1.1%	23.2%	
Dispatcher/Secretary			PERSI	5,775	3.1%	24.7%	
Other Program Staff			PERSI Sick Leave			10.3%	
			Other Benefits				
Total	49,749	3.0%	23.2%	Total	15,919	1.1%	24.0%

Purchased Services				Supplies		
	% Chng	5 Year		% Chng	5 Year	
Leasing School Buses			Fuel			
Equipment Rental			Oil & Lubricants			
Contract Repairs/Maint			Shop Materials & Parts			
Utilities-Bus Garage			Office		-11.2%	
Bus Routing Software			Cleaning			
Travel Expenses		-74.0%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	Hand Tools			
Total		-86.4%	Total		-11.2%	

Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs 65,668 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		1,021,664	12.4%	13.9%	To/From School				-100.0%
Spcl.To/From School				-28.2%	Spcl.To/From School		16,980	-0.7%	-6.4%
Field Trips		16,695	13.4%	-12.1%	Field Trips		20,537	24.1%	651.5%
Extracurricular Act.					Extracurricular Act.		67,285	7.4%	14.5%
Shuttle Trips		63,335	0.1%	16.0%	Shuttle Trips				
Summer Programs		24,653	49.1%	19.8%	Summer Programs		374	-59.7%	-33.2%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		1,126,347	12.2%	4.5%	Total		105,176	8.2%	24.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	65,668	2.5%	22.8%	0.1%
Total Miles	1,231,523	11.8%	5.5%	4.2%
Reimbursement Factor	0.0533			
Reimbursable Operating Costs	60,034	2.8%	21.4%	0.1%
Reimbursement Received	10,800	-29.6%	-0.7%	5.1%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	49,234	14.3%	37.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	5,096,557	7.7%	7.8%	17.5%
Assessment Fees	16,410	26.4%	-17.9%	4.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	5,162,201	7.8%	7.9%	5.7%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	3,051,377	-25.1%	1.3%	5.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	1,336,494			5.9%
Total Reimbursable Amount	4,387,871	7.8%	7.7%	5.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
14,797	127	4.57	3.37	772 811	0
				0.087 0.089	
# of Routes		% Chng	5 Year		
AM	106	6.0%	-4.0%	Reimbursable Academic Trips	374
Midday	36	0.0%	8.6%	Non-Reimbursable Academic Trips	372
PM	111	3.7%	-3.6%	Non-Reimbursable Athletic Trips	1,231
				Total Trips	1,977

Number of students riding buses to OR from school daily 6,663 of which 2,712 or 40.7% are safety based resulting in 45.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 132 - CALDWELL DISTRICT

Schedule Used - Contracted Operation

Salaries			Benefits		
	% Chng	5 Year		% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services			Supplies		
	% Chng	5 Year		% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		277,789	-8.5%	-0.4%	To/From School				
Spcl.To/From School		123,897	-2.2%	1.5%	Spcl.To/From School				
Field Trips		6,546	115.0%	10.6%	Field Trips		5,152	97.9%	-10.2%
Extracurricular Act.					Extracurricular Act.		19,924	-37.1%	6.6%
Shuttle Trips		6,606	-26.9%	20.2%	Shuttle Trips		20,554	-15.7%	-2.4%
Summer Programs		8,776	14.2%	21.5%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		423,614	-5.9%	-0.1%	Total		45,630	-22.2%	1.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	469,244	-7.7%	0.0%	1.6%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	13,950	66.1%	12.7%	6.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-13,950	66.1%	12.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	2,613,279	-3.9%	5.3%	8.9%
Assessment Fees	9,699	22.9%	19.2%	2.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	2,609,028	-4.0%	5.4%	2.9%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	1,542,196	-33.3%	-0.4%	2.9%
Capped Reimbursement Amount			2.4%	
Prior Year Audit Adjustment	0			
Block Grant	675,478			3.0%
Total Reimbursable Amount	2,217,674	-4.0%	5.3%	2.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,316	54	6.14	3.37	806	811
				0.103	0.089
# of Routes		% Chng	5 Year		
AM	45	2.3%	-2.0%	Reimbursable Academic Trips	116
Midday	20	0.0%	2.2%	Non-Reimbursable Academic Trips	39
PM	44	0.0%	-2.4%	Non-Reimbursable Athletic Trips	359
				Total Trips	514

Number of students riding buses to OR from school daily 3,224 of which 911 or 28.3% are safety based resulting in 51.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 133 - WILDER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		41,571	5.5%	25.7%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips		1,024	-17.7%	-6.9%	Field Trips		86	405.9%	273.7%
Extracurricular Act.					Extracurricular Act.		7,299	-6.5%	1.1%
Shuttle Trips		5,495	-22.3%	15.8%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other		2,473	-24.9%	-55.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		48,090	0.8%	1.7%	Total		9,858	-11.3%	11.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	57,948	-1.5%	2.4%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-55.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-55.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	157,138	-3.3%	6.8%	0.5%
Assessment Fees	557	32.3%	20.5%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	157,695	-3.1%	7.0%	0.2%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	93,214	-32.6%	1.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	40,827			0.2%
Total Reimbursable Amount	134,041	-3.1%	7.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
417	0	3.27 3.37	798 811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	23
Midday	0			Non-Reimbursable Academic Trips	8
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	86
				Total Trips	117

Number of students riding buses to OR from school daily 197 of which 135 or 68.5% are safety based resulting in 47.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 134 - MIDDLETON DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits		
	% Chng	5 Year		% Chng	5 Year	
Bus Drivers		-100.0%		Life Insurance	175	0.0% 18.0%
Bus Assistants	24,771	4.1%	-24.6%	Health Insurance	9,196	3.3% 25.2%
Technicians				Physicals		
Transportation Super.				Workers Compensation	1,127	1.1% 13.9%
Dr. Trainers/Coord.				FICA	1,809	3.3% 16.8%
Dispatcher/Secretary				PERSI	2,430	1.5% 15.9%
Other Program Staff				PERSI Sick Leave	272	1.5% 18.0%
				Other Benefits		
Total	24,771	4.1%	9.0%	Total	15,009	2.8% 24.0%

Purchased Services				Supplies		
	% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel		
Equipment Rental				Oil & Lubricants		
Contract Repairs/Maint				Shop Materials & Parts		
Utilities-Bus Garage				Office		
Bus Routing Software			-38.2%	Cleaning		
Travel Expenses				Coveralls, Rags, Laundry		
Other Expenses				Hand Tools		
Total			-38.2%	Total		

Capital Outlay				Insurance		
	% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)		

Total Operating Costs 39,780 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		225,260	-5.2%	3.0%	To/From School				
Spcl.To/From School		3,301	214.1%	214.1%	Spcl.To/From School		9,016	93.4%	53.4%
Field Trips		6,158	-15.8%	-5.5%	Field Trips		8,932	12.8%	132.4%
Extracurricular Act.					Extracurricular Act.		24,586	7.5%	-4.1%
Shuttle Trips		307	1605.6%	1605.6%	Shuttle Trips		880	120.6%	120.6%
Summer Programs			-100.0%	-66.7%	Summer Programs		5,735	92.0%	92.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		235,026	-4.5%	3.0%	Total		49,149	26.6%	9.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	39,780	3.6%	8.8%	0.1%
Total Miles	284,175	-0.3%	3.5%	1.0%
Reimbursement Factor	0.1400			
Reimbursable Operating Costs	32,904	-0.8%	8.5%	0.1%
Reimbursement Received	3,510	25.4%	22.1%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	29,394	-3.2%	7.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,025,653	5.2%	6.6%	3.5%
Assessment Fees	3,740	32.1%	-16.2%	1.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,058,787	5.0%	6.6%	1.2%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	625,849	-27.0%	0.2%	1.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	274,120			1.2%
Total Reimbursable Amount	899,969	5.0%	6.5%	1.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,067	37	4.49 3.37	761 811	0.120 0.089	0
# of Routes		% Chng	5 Year		
AM	27	-3.6%	0.0%	Reimbursable Academic Trips	69
Midday	6	-25.0%	-1.8%	Non-Reimbursable Academic Trips	95
PM	27	-3.6%	0.0%	Non-Reimbursable Athletic Trips	352
				Total Trips	516

Number of students riding buses to OR from school daily 1,386 of which 467 or 33.7% are safety based resulting in 45.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 135 - NOTUS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	47,336	3.0%	-2.6%	Life Insurance	105	26.5%	-1.9%
Bus Assistants				Health Insurance	10,012	11.8%	2.8%
Technicians	3,111	0.0%	1.0%	Physicals	420	-17.6%	26.6%
Transportation Super.	8,349	5.3%	4.9%	Workers Compensation	3,138	13.2%	-3.0%
Dr. Trainers/Coord.			-100.0%	FICA	4,764	6.2%	7.9%
Dispatcher/Secretary	3,608	-34.8%	-33.3%	PERSI	6,471	6.1%	3.9%
Other Program Staff				PERSI Sick Leave	723	12.1%	3.4%
				Other Benefits			
Total	62,404	-0.2%	0.4%	Total	25,633	8.9%	2.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	16,708	-29.6%	6.2%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	10,845	23.1%	-1.7%	Shop Materials & Parts	7,859	1.6%	117.6%
Utilities-Bus Garage	4,257	30.7%	16.5%	Office	110	-41.2%	8.7%
Bus Routing Software				Cleaning	61	154.2%	13.6%
Travel Expenses	277	-76.9%	13.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	15,379	15.9%	-0.1%	Total	24,738	-21.9%	14.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	108	13.7%	-0.2%

Total Operating Costs 128,262 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	32,883		-6.6%	-5.2%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips	846		-16.3%	-11.4%	Field Trips			-100.0%	-55.0%
Extracurricular Act.					Extracurricular Act.	8,441		37.1%	3.3%
Shuttle Trips	15,109		-4.9%	2.9%	Shuttle Trips				
Summer Programs				-9.2%	Summer Programs				
Other			-100.0%	-42.8%	Other	424			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,838		-6.4%	-4.7%	Total	8,865		-2.7%	2.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	128,262	-2.2%	1.2%	0.2%
Total Miles	57,703	-5.8%	-4.1%	0.2%
Reimbursement Factor	2.2228			
Reimbursable Operating Costs	108,557	-2.8%	0.3%	0.2%
Reimbursement Received	570	-26.9%	42.1%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	107,987	-2.6%	0.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	522		-50.1%	0.1%
Depreciation	14,055	-17.7%	-6.0%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	122,564	-4.2%	-1.3%	0.1%
Reimbursement Rate	59.80	-29.6%	-5.9%	
Reimbursement	73,298	-32.6%	-6.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,881			0.1%
Total Reimbursable Amount	104,179	-4.2%	-1.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
363	7	2.50 3.37	592 811	0.085 0.089	0
# of Routes		% Chng	5 Year		
AM	4	-33.3%	4.5%	Reimbursable Academic Trips	13
Midday	4	33.3%	10.0%	Non-Reimbursable Academic Trips	23
PM	5	-28.6%	-3.4%	Non-Reimbursable Athletic Trips	79
				Total Trips	115

Number of students riding buses to OR from school daily 206 of which 114 or 55.3% are safety based resulting in 56.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 136 - MELBA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	87,455	1.6%	5.1%			Life Insurance	847	-5.7%	1.4%		
Bus Assistants	1,828		-100.0%			Health Insurance	53,757	11.8%	11.5%		
Technicians	46,960		-100.0%			Physicals	1,030	267.9%	46.2%		
Transportation Super.	5,870	-85.9%	-4.1%			Workers Compensation	6,950	11.1%	-22.7%		
Dr. Trainers/Coord.	5,870					FICA	10,650	-11.6%	11.4%		
Dispatcher/Secretary	15,487	-26.4%	7.3%			PERSI	7,784	-13.4%	3.5%		
Other Program Staff						PERSI Sick Leave	869	-2.6%	1.6%		
						Other Benefits					
Total	163,470	9.9%	6.6%			Total	81,887	5.8%	9.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	56,830	-15.1%	18.3%		
Equipment Rental						Oil & Lubricants	150	-94.8%	-97.4%		
Contract Repairs/Maint	3,742	-46.2%	24.5%			Shop Materials & Parts	25,262	51.9%	43.5%		
Utilities-Bus Garage	7,503	117.0%	33.2%			Office	150				
Bus Routing Software						Cleaning	58				
Travel Expenses	185	-88.5%	-32.6%			Coveralls, Rags, Laundry					
Other Expenses			-100.0%			Hand Tools	44				
Total	11,430	-4.9%	16.0%			Total	82,494	-4.6%	19.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)			-100.0%		

Total Operating Costs 339,281 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	99,589		7.0%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,466		192.9%	29.0%	Field Trips	2,109		4.7%	-23.8%
Extracurricular Act.					Extracurricular Act.	18,801		-21.5%	-3.0%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,663		-25.6%	-1.6%	Summer Programs				
Other			-100.0%	-76.9%	Other	995			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	103,718		6.9%	0.6%	Total	21,905		-15.7%	-1.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	339,281	4.5%	9.0%	0.6%
Total Miles	125,623	2.1%	0.1%	0.4%
Reimbursement Factor	2.7008			
Reimbursable Operating Costs	280,122	9.4%	9.5%	0.6%
Reimbursement Received	1,680	18.8%	19.1%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	278,442	9.3%	9.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	909	-45.0%	-2.4%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,080	21.3%	14.1%	0.3%
Depreciation	40,319	-19.2%	0.7%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	320,750	4.4%	7.8%	0.4%
Reimbursement Rate	62.12	-26.9%	-5.4%	
Reimbursement	199,260	-23.7%	2.2%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	73,378			0.3%
Total Reimbursable Amount	272,638	4.4%	8.9%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
750	16	3.07	3.37	1,063	811
				0.165	0.089
# of Routes		% Chng	5 Year		
AM	10	-9.1%	-1.6%	Reimbursable Academic Trips	36
Midday	0			Non-Reimbursable Academic Trips	33
PM	10	-9.1%	-1.6%	Non-Reimbursable Athletic Trips	188
				Total Trips	257

Number of students riding buses to OR from school daily 300 of which 44 or 14.7% are safety based resulting in 40.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 137 - PARMA DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	210,347	19.5%	7.8%	Life Insurance	617	8.4%	8.4%
Bus Assistants	886	-78.1%	-30.8%	Health Insurance	32,773	39.5%	8.6%
Technicians	33,825	3.6%	1.4%	Physicals	1,289	37.3%	-0.4%
Transportation Super.	22,800	-37.8%	5.8%	Workers Compensation	14,534	-16.1%	8.1%
Dr. Trainers/Coord.				FICA	21,493	17.4%	6.2%
Dispatcher/Secretary	21,148	5.2%	23.8%	PERSI	27,100	9.8%	5.7%
Other Program Staff				PERSI Sick Leave	3,043	10.5%	4.8%
				Other Benefits			
Total	289,006	7.3%	5.3%	Total	100,849	14.5%	5.9%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	73,281	-11.2%	25.5%
Equipment Rental				Oil & Lubricants	2,315	-14.1%	22.3%
Contract Repairs/Maint	18,076	25.6%	63.6%	Shop Materials & Parts	13,169	-2.8%	11.6%
Utilities-Bus Garage	5,809	-51.6%	7.1%	Office	1,749	-16.9%	357.2%
Bus Routing Software			-100.0%	Cleaning	629		
Travel Expenses	214	-87.2%	689.2%	Coveralls, Rags, Laundry			
Other Expenses	720			Hand Tools	100		
Total	24,819	-11.6%	30.2%	Total	91,243	-9.5%	22.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)	186	-56.5%	-19.3%

Total Operating Costs 506,103 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	162,843		13.8%	4.6%	To/From School				
Spcl.To/From School					Spcl.To/From School	7,009		80.5%	17.8%
Field Trips	466		-77.5%	-31.3%	Field Trips	12,085		55.1%	201.5%
Extracurricular Act.					Extracurricular Act.	14,855		-6.5%	-0.4%
Shuttle Trips					Shuttle Trips	197		-44.2%	89.9%
Summer Programs					Summer Programs	1,615		-62.3%	51.2%
Other					Other	1,203		-45.8%	35.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	163,309		12.5%	3.6%	Total	36,964		7.4%	11.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	506,103	3.9%	7.8%	0.9%
Total Miles	200,273	11.5%	4.7%	0.7%
Reimbursement Factor	2.5271			
Reimbursable Operating Costs	412,698	4.8%	6.5%	0.8%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	412,698	4.8%	6.5%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,686		-15.5%	0.5%
Depreciation	70,065	1.7%	10.2%	1.0%
Support Vehicle Mileage Cost	3,442			1.4%
Total Reimbursement Cost	487,891	5.4%	7.1%	0.5%
Reimbursement Rate	59.83	-29.6%	-5.9%	
Reimbursement	291,917	-25.8%	0.8%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	122,790			0.5%
Total Reimbursable Amount	414,707	5.4%	7.1%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,073	17	2.98	3.37	0.103	0
# of Routes		% Chng	5 Year		
AM	12	9.1%	3.8%	Reimbursable Academic Trips	32
Midday	7	0.0%	7.3%	Non-Reimbursable Academic Trips	104
PM	12	9.1%	1.8%	Non-Reimbursable Athletic Trips	205
				Total Trips	341

Number of students riding buses to OR from school daily 493 of which 57 or 11.6% are safety based resulting in 46.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 139 - VALLIVUE SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		607,854	-1.3%	4.9%	To/From School				
Spcl.To/From School		158,146	13.3%	11.2%	Spcl.To/From School				
Field Trips		4,528	351.4%	78.5%	Field Trips		9,463	-13.2%	0.4%
Extracurricular Act.					Extracurricular Act.		27,464	-7.1%	-1.3%
Shuttle Trips		17,119	12.2%	1.6%	Shuttle Trips				-100.0%
Summer Programs		14,626	1.8%	-4.9%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		802,273	2.1%	5.4%	Total		36,927	-8.7%	3.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	839,200	1.6%	5.3%	2.8%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-56.1%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	0		-58.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	192	41.2%	207.3%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	2,856,257	0.5%	11.6%	9.8%
Assessment Fees	9,731		-7.4%	2.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	2,866,180	0.8%	11.9%	3.2%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	1,694,199	-29.9%	5.8%	3.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	742,054			3.3%
Total Reimbursable Amount	2,436,253	0.8%	11.9%	3.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,677	59	3.56	3.37	0.053	0.089
# of Routes		% Chng	5 Year		
AM	56	-11.1%	26.7%	Reimbursable Academic Trips	136
Midday	0		-19.2%	Non-Reimbursable Academic Trips	589
PM	56	-11.1%	28.7%	Non-Reimbursable Athletic Trips	115
				Total Trips	840

Number of students riding buses to OR from school daily 3,973 of which 1,070 or 26.9% are safety based resulting in 59.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 148 - GRACE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	63,441	-8.8%	-6.2%	Life Insurance	672	-2.5%	-2.5%				
Bus Assistants	8,580	71.5%	71.5%	Health Insurance	6,720	14.7%	1.6%				
Technicians	26,553			Physicals	815	-1.8%	-8.6%				
Transportation Super.	11,380	-69.2%	-11.9%	Workers Compensation	3,778	-33.9%	-37.9%				
Dr. Trainers/Coord.				FICA	8,383	-5.1%	-2.7%				
Dispatcher/Secretary			-100.0%	PERSI	8,663	19.6%	2.1%				
Other Program Staff				PERSI Sick Leave	966	10.0%	10.0%				
				Other Benefits			-33.9%				
Total	109,954	-1.5%	-2.5%	Total	29,997	-0.2%	-0.5%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	29,861	-16.2%	11.9%				
Equipment Rental				Oil & Lubricants	1,424	-44.7%	-44.7%				
Contract Repairs/Maint	9,958			Shop Materials & Parts	13,015	-37.8%	-8.7%				
Utilities-Bus Garage	2,861	-33.7%	41.0%	Office	136	-16.6%	-16.6%				
Bus Routing Software				Cleaning	46	-92.1%	-92.1%				
Travel Expenses	1,244	-46.9%	-16.4%	Coveralls, Rags, Laundry	2,100	11.4%	109.0%				
Other Expenses				Hand Tools	400	0.5%	0.0%				
Total	14,063	111.2%	33.0%	Total	46,982	-24.4%	3.8%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	807			Property (Garage Only)	310	-0.3%	18.4%				

Total Operating Costs 202,113 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	74,165		-2.6%	-7.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	737		-56.2%	-8.4%	Field Trips	1,812		-51.8%	27.7%
Extracurricular Act.					Extracurricular Act.	4,941		24.7%	-37.6%
Shuttle Trips					Shuttle Trips				
Summer Programs	750		37.4%	-19.7%	Summer Programs				
Other			-100.0%	-8.3%	Other	2,675			-80.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	75,652		-5.6%	-8.4%	Total	9,428		22.1%	38.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	202,113	-4.1%	-0.7%	0.3%
Total Miles	85,080	-3.1%	-7.3%	0.3%
Reimbursement Factor	2.3756			
Reimbursable Operating Costs	179,719	-6.5%	-1.6%	0.4%
Reimbursement Received	300	36.4%	61.2%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	179,419	-6.6%	-1.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,047	-45.6%	19.2%	0.3%
Depreciation	37,494	-26.6%	7.0%	0.5%
Support Vehicle Mileage Cost	593	-47.1%	-47.1%	0.2%
Total Reimbursement Cost	218,553	-11.2%	-1.2%	0.2%
Reimbursement Rate	65.06	-23.5%	-4.7%	
Reimbursement	142,185	-32.0%	-5.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	43,585			0.2%
Total Reimbursable Amount	185,770	-11.2%	-1.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
448	21	2.88	3.37	1,002	811
				0.280	0.089
# of Routes		% Chng	5 Year		
AM	8	0.0%	-4.0%	Reimbursable Academic Trips	11
Midday	3	-25.0%	-6.3%	Non-Reimbursable Academic Trips	29
PM	8	0.0%	-4.0%	Non-Reimbursable Athletic Trips	44
				Total Trips	84

Number of students riding buses to OR from school daily 217 of which 34 or 15.7% are safety based resulting in 48.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 149 - NORTH GEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	32,985	3.2%	-0.7%	Life Insurance		-100.0%	-29.5%
Bus Assistants				Health Insurance	6,911	2.8%	8.0%
Technicians	26,545	64.7%	16.6%	Physicals	250	-44.4%	19.0%
Transportation Super.	6,636	-58.8%	-8.1%	Workers Compensation	2,476	-2.8%	25.3%
Dr. Trainers/Coord.				FICA	4,881	3.1%	3.1%
Dispatcher/Secretary				PERSI	5,228	1.3%	5.2%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	66,166	3.1%	1.4%	Total	19,746	0.0%	5.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	15,076	-18.4%	13.1%
Equipment Rental				Oil & Lubricants	562		
Contract Repairs/Maint				Shop Materials & Parts	6,014	-5.6%	8.5%
Utilities-Bus Garage	4,564	-5.8%	12.0%	Office	152	-86.8%	-86.8%
Bus Routing Software				Cleaning			
Travel Expenses	1,000	-24.5%	-16.5%	Coveralls, Rags, Laundry			-84.1%
Other Expenses	18			Hand Tools	170		-100.0%
Total	5,582	-9.5%	-0.1%	Total	21,974	-15.5%	9.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	189	0.0%	-14.1%

Total Operating Costs 113,657 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	34,566		3.6%	-2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,944		-16.4%	67.2%	Field Trips	3,599		2.1%	2.1%
Extracurricular Act.					Extracurricular Act.	13,559		10.9%	6.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	37,510		1.7%	-3.4%	Total	17,158		9.0%	9.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	113,657	-2.3%	3.0%	0.2%
Total Miles	54,668	3.9%	-1.2%	0.2%
Reimbursement Factor	2.0790			
Reimbursable Operating Costs	77,983	-4.3%	0.6%	0.2%
Reimbursement Received	0		-50.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	77,983	-4.3%	0.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	844		-100.0%	0.2%
Depreciation	21,884	-16.7%	13.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	100,711	-6.5%	2.2%	0.1%
Reimbursement Rate	69.09	-18.7%	-3.7%	
Reimbursement	69,578	-24.0%	-1.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,026			0.1%
Total Reimbursable Amount	85,604	-6.5%	2.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
182	5	2.66	3.37	0.158	0
				0.089	
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	-10.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 85 of which 20 or 23.5% are safety based resulting in 46.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 150 - SODA SPRINGS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	101,856	-6.2%	0.8%	Life Insurance	505	0.2%	2.1%				
Bus Assistants	10,251	-46.5%	33.0%	Health Insurance	25,279	6.1%	5.7%				
Technicians	34,518			Physicals	1,145	45.9%	15.1%				
Transportation Super.	14,793	-69.3%	-12.0%	Workers Compensation	5,887	-26.0%	-0.2%				
Dr. Trainers/Coord.				FICA	12,658	-3.8%	-0.1%				
Dispatcher/Secretary	11,532	80.4%	9.5%	PERSI	13,156	-0.6%	-3.1%				
Other Program Staff				PERSI Sick Leave	1,596	-0.9%	-1.9%				
				Other Benefits							
Total	172,950	-5.2%	0.8%	Total	60,226	-1.4%	0.6%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	35,325	-35.0%	12.3%				
Equipment Rental				Oil & Lubricants	2,483	2.2%	0.4%				
Contract Repairs/Maint	5,651		-82.9%	Shop Materials & Parts	21,652	87.9%	12.7%				
Utilities-Bus Garage	13,348	2.4%	67.5%	Office	491	-86.7%	221.2%				
Bus Routing Software				Cleaning	712						
Travel Expenses	1,730	-13.9%	15.5%	Coveralls, Rags, Laundry	1,684	-1.9%	7.0%				
Other Expenses	92			Hand Tools	146		-77.4%				
Total	20,821	38.4%	63.1%	Total	62,493	-15.2%	7.5%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				Property (Garage Only)	663	-23.8%	-41.3%				

Total Operating Costs 317,153 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	59,005		-0.2%	-5.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	545		-69.3%	-0.9%	Field Trips	6,101		-48.3%	-8.8%
Extracurricular Act.					Extracurricular Act.	21,055		-12.3%	-0.7%
Shuttle Trips	4,176		-9.8%	-1.2%	Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	-15.7%	Other	3,909			-65.2%
Non-conforming Vehicles				-29.0%	Non-conforming Vehicles				
Total	63,726		-7.5%	-6.3%	Total	31,065		-13.2%	-1.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	317,153	-4.8%	2.9%	0.5%
Total Miles	94,791	-9.5%	-5.0%	0.3%
Reimbursement Factor	3.3458			
Reimbursable Operating Costs	213,214	-2.7%	1.5%	0.4%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		-44.7%	0.0%
Adjusted Operating Costs	213,214	-2.7%	1.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	45,006	-5.8%	7.6%	9.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,100	11.2%	-17.6%	0.3%
Depreciation	54,309	6.8%	-3.2%	0.8%
Support Vehicle Mileage Cost	4,809	78.3%	78.3%	2.0%
Total Reimbursement Cost	318,438	-0.9%	1.3%	0.4%
Reimbursement Rate	61.87	-27.2%	-5.4%	
Reimbursement	197,023	-27.9%	-4.1%	0.4%
Capped Reimbursement Amount	164,216	-32.7%	-9.7%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	73,649			0.3%
Total Reimbursable Amount	237,865	-2.5%	-1.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
877	12	4.27	3.37	1,189	811
				0.262	0.089
# of Routes		% Chng	5 Year		
AM	8	0.0%	-5.9%	Reimbursable Academic Trips	74
Midday	4	0.0%	10.0%	Non-Reimbursable Academic Trips	71
PM	8	0.0%	-5.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	145

Number of students riding buses to OR from school daily 229 of which 138 or 60.3% are safety based resulting in 26.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 151 - CASSIA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	635,183	-0.7%	0.8%	Life Insurance	1,966	-1.0%	2.9%
Bus Assistants	20,111	42.0%	-3.0%	Health Insurance	87,879	2.6%	10.6%
Technicians	87,806	4.6%	6.7%	Physicals	4,160	-28.9%	7.0%
Transportation Super.	61,089	35.9%	9.7%	Workers Compensation	43,263	5.6%	7.3%
Dr. Trainers/Coord.	1,886		-94.0%	FICA	47,172	-18.3%	-2.8%
Dispatcher/Secretary	26,269	12.4%	7.6%	PERSI	71,567	3.7%	4.9%
Other Program Staff	18,766	11.8%	-0.1%	PERSI Sick Leave	8,108	5.2%	4.2%
				Other Benefits	23,643		
Total	851,110	3.4%	2.2%	Total	287,758	7.0%	6.5%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	167,924	-37.6%	17.3%
Equipment Rental				Oil & Lubricants	7,131	25.1%	35.7%
Contract Repairs/Maint	4,042	172.2%	93.5%	Shop Materials & Parts	56,980	19.9%	6.3%
Utilities-Bus Garage	10,295	-10.6%	33.5%	Office	1,346	-3.1%	7.5%
Bus Routing Software				Cleaning	423	-17.4%	78.7%
Travel Expenses	2,572	-20.3%	3.9%	Coveralls, Rags, Laundry	2,610	14.8%	8.0%
Other Expenses	92			Hand Tools	199	231.7%	294.4%
Total	17,001	4.8%	20.6%	Total	236,613	-27.5%	9.7%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	610	19.4%	-0.9%

Total Operating Costs 1,393,092 which is 2.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	485,019		-0.9%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	31,114		2.8%	0.3%	Field Trips			-100.0%	-25.8%
Extracurricular Act.					Extracurricular Act.	71,609		13.3%	0.7%
Shuttle Trips	2,467		-17.7%	3.4%	Shuttle Trips				
Summer Programs	5,955		-4.6%	7.2%	Summer Programs				
Other			-100.0%	-11.8%	Other	21,189			-100.0%
Non-conforming Vehicles				-23.4%	Non-conforming Vehicles				-100.0%
Total	524,555		-3.8%	-2.4%	Total	92,798		31.0%	0.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,393,092	-2.9%	3.8%	2.4%
Total Miles	617,353	0.2%	-2.1%	2.1%
Reimbursement Factor	2.2566			
Reimbursable Operating Costs	1,183,711	-6.8%	3.6%	2.3%
Reimbursement Received	0		-43.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,183,711	-6.8%	3.6%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	23,638	29.2%	51.0%	4.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,668	17.3%	37.4%	1.8%
Depreciation	267,901	4.1%	1.6%	3.7%
Support Vehicle Mileage Cost	5,004	-69.2%	-69.2%	2.1%
Total Reimbursement Cost	1,486,922	-5.2%	3.6%	1.6%
Reimbursement Rate	60.30	-29.1%	-5.8%	
Reimbursement	896,583	-32.7%	-1.9%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	367,301			1.6%
Total Reimbursable Amount	1,263,884	-5.2%	3.6%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,161	63	2.78	3.37	0.083	4
# of Routes		% Chng	5 Year		
AM	47	0.0%	-0.4%	Reimbursable Academic Trips	461
Midday	6	0.0%	-2.9%	Non-Reimbursable Academic Trips	650
PM	45	0.0%	-1.3%	Non-Reimbursable Athletic Trips	131
				Total Trips	1,242

Number of students riding buses to OR from school daily 2,156 of which 493 or 22.9% are safety based resulting in 41.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 161 - CLARK COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	45,112	13.8%	-0.3%	Life Insurance	236	-34.1%	186.1%	Health Insurance	8,289	-14.4%	3.0%
Bus Assistants				Physicals	1,273	539.7%	131.1%	Workers Compensation	3,226	5.7%	11.0%
Technicians				FICA	4,815	5.5%	6.7%	PERSI	5,660	17.4%	10.7%
Transportation Super.	8,666	-1.7%	1.5%	PERSI Sick Leave		-100.0%	-51.7%	Other Benefits	138	-55.9%	-78.0%
Dr. Trainers/Coord.				Total	63,260	6.8%	2.7%	Total	23,637	0.4%	3.3%
Dispatcher/Secretary	9,482	-12.0%	100.2%	Purchased Services				Supplies			
Other Program Staff				Leasing School Buses				Fuel	15,091	-36.3%	2.4%
				Equipment Rental				Oil & Lubricants	1,275	1008.7%	269.6%
				Contract Repairs/Maint	12,572	13.5%	22.8%	Shop Materials & Parts	4,993	51.9%	16.0%
				Utilities-Bus Garage	960	18.5%	20.6%	Office		-100.0%	-100.0%
				Bus Routing Software				Cleaning	366	83.0%	-8.5%
				Travel Expenses	410	-67.4%	-22.4%	Coveralls, Rags, Laundry			
				Other Expenses		-100.0%	-100.0%	Hand Tools			
				Total	13,942	-4.6%	10.1%	Total	21,725	-20.8%	-3.0%
				Capital Outlay				Insurance			
				Radios				Property (Garage Only)			

Total Operating Costs 122,564 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	54,000		-0.4%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	6,249			
Field Trips	1,410		3.8%	12.2%	Field Trips	872			
Extracurricular Act.					Extracurricular Act.	10,402		-10.9%	5.1%
Shuttle Trips			-100.0%	-29.1%	Shuttle Trips				
Summer Programs				-34.4%	Summer Programs	180			
Other			-100.0%	-11.5%	Other	1,068			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	55,410		-1.9%	-1.2%	Total	18,771		60.7%	19.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	122,564	-1.8%	1.6%	0.2%
Total Miles	74,181	8.8%	1.9%	0.3%
Reimbursement Factor	1.6522			
Reimbursable Operating Costs	91,548	-11.5%	-1.3%	0.2%
Reimbursement Received	90		-55.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	91,458	-11.6%	-1.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	604	35.1%	-11.5%	0.2%
Depreciation	17,272	-30.2%	9.7%	0.2%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	109,334	-15.9%	-0.9%	0.1%
Reimbursement Rate	60.32	-29.0%	-5.8%	
Reimbursement	65,946	-40.3%	-5.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	26,988			0.1%
Total Reimbursable Amount	92,934	-15.9%	-0.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
210	6	1.96 3.37	1,782 811	0.194 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-5.0%	Reimbursable Academic Trips	12
Midday	2	0.0%	10.0%	Non-Reimbursable Academic Trips	115
PM	3	0.0%	-5.0%	Non-Reimbursable Athletic Trips	31
				Total Trips	158

Number of students riding buses to OR from school daily 61 of which 60 or 98.4% are safety based resulting in 29.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 171 - OROFINO JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	249,309	4.9%	1.9%	Life Insurance	605	-11.2%	-4.7%	Health Insurance	78,754	-16.6%	-4.5%	Physicals	1,620	14.4%	5.0%
Bus Assistants				Workers Compensation	17,571	-21.2%	10.1%	FICA	23,599	-8.3%	-0.1%	PERSI	23,322	-15.1%	-0.9%
Technicians	30,967	4.6%	2.7%	PERSI Sick Leave	2,829	-15.0%	-1.6%	Other Benefits							
Transportation Super.	46,469	4.2%	3.0%												
Dr. Trainers/Coord.															
Dispatcher/Secretary	11,608	-39.4%	-11.0%												
Other Program Staff															
Total	338,353	2.2%	1.3%	Total	148,300	-15.4%	-2.1%								

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses				Fuel	68,737	-28.9%	12.3%	Oil & Lubricants	469	-87.5%	3.4%	Shop Materials & Parts	24,465	44.3%	13.3%
Equipment Rental				Office	342	-18.6%	-6.0%	Cleaning	619	-10.2%	4.6%	Coveralls, Rags, Laundry	585	2.3%	7.9%
Contract Repairs/Maint	11,103	102.7%	142.5%	Hand Tools	209		18.2%								
Utilities-Bus Garage	16,040	-42.4%	15.3%												
Bus Routing Software															
Travel Expenses	828	666.7%	132.5%												
Other Expenses		-100.0%	1350.1%												
Total	27,971	-26.9%	16.9%	Total	95,426	-19.8%	10.1%								

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios				Property (Garage Only)	350	-30.0%	10.6%								

Total Operating Costs 610,400 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	148,525	-3.2%	-4.3%	To/From School					
Spcl.To/From School				Spcl.To/From School		-100.0%	-34.8%		
Field Trips	4,629	-23.0%	3.5%	Field Trips	1,962	11.6%	0.9%		
Extracurricular Act.				Extracurricular Act.	43,933	-5.2%	3.1%		
Shuttle Trips	919	24.9%	71.3%	Shuttle Trips					
Summer Programs		-100.0%	7.2%	Summer Programs		-100.0%	-100.0%		
Other		-100.0%	20.8%	Other	20,280	239.0%	67.4%		
Non-conforming Vehicles			-23.9%	Non-conforming Vehicles					
Total	154,073	-9.2%	-4.7%	Total	66,175	3.1%	8.1%		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	610,400	-8.1%	1.7%	1.0%
Total Miles	220,248	-5.8%	-1.9%	0.7%
Reimbursement Factor	2,7714			
Reimbursable Operating Costs	426,998	-11.4%	-1.2%	0.8%
Reimbursement Received	0	-100.0%	-48.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	426,998	-11.4%	-1.2%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	14,245	43.2%	20.7%	2.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,289	15.7%	6.9%	0.6%
Depreciation	110,323	3.9%	0.5%	1.5%
Support Vehicle Mileage Cost	3,000	-14.4%	-14.4%	1.2%
Total Reimbursement Cost	556,855	-7.7%	-0.4%	0.6%
Reimbursement Rate	60.68	-28.6%	-5.7%	
Reimbursement	337,877	-34.1%	-5.7%	0.6%
Capped Reimbursement Amount	337,877	-34.1%	-14.7%	0.6%
Prior Year Audit Adjustment	0			
Block Grant	135,450			0.6%
Total Reimbursable Amount	473,327	-7.7%	-0.4%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,221	26	3.51	3.37	0.167	0.089
# of Routes		% Chng	5 Year		
AM	18	-5.3%	-2.9%	Reimbursable Academic Trips	62
Midday	3	50.0%	-20.8%	Non-Reimbursable Academic Trips	32
PM	18	0.0%	-3.0%	Non-Reimbursable Athletic Trips	226
				Total Trips	320

Number of students riding buses to OR from school daily 563 of which 59 or 10.5% are safety based resulting in 46.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 181 - CHALLIS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	101,815	-5.2%	0.0%	Life Insurance	71	-5.3%	1.4%
Bus Assistants				Health Insurance	35,068	-6.9%	2.4%
Technicians	39,834	28.3%	10.8%	Physicals	1,860	-12.7%	2.3%
Transportation Super.	6,653	-60.2%	-11.5%	Workers Compensation	5,715	-18.6%	9.0%
Dr. Trainers/Coord.	3,326			FICA	11,045	-3.6%	-0.1%
Dispatcher/Secretary				PERSI	15,076	-5.7%	1.5%
Other Program Staff				PERSI Sick Leave	1,683	-5.7%	0.5%
				Other Benefits			
Total	151,628	-2.3%	0.2%	Total	70,518	-7.3%	2.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	22,756	-34.1%	13.7%
Equipment Rental				Oil & Lubricants	2,768	325.2%	69.8%
Contract Repairs/Maint			-17.3%	Shop Materials & Parts	9,617	-16.4%	9.2%
Utilities-Bus Garage	4,964	4.3%	4.7%	Office	504	97.6%	55.8%
Bus Routing Software				Cleaning	149	166.1%	28.3%
Travel Expenses	595	-49.8%	-8.7%	Coveralls, Rags, Laundry	777	56.7%	22.7%
Other Expenses	331	10.0%	-4.1%	Hand Tools	718	19.7%	-39.2%
Total	5,890	-5.7%	-4.1%	Total	37,289	-22.5%	10.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	374	136.7%	21.2%

Total Operating Costs 265,699 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	90,624		-6.0%	1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,529		-61.9%	2.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	5,066		-15.9%	-6.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	158.8%	Other	549			
Non-conforming Vehicles				-27.0%	Non-conforming Vehicles				
Total	92,153		-8.5%	-5.2%	Total	5,615		-6.7%	-4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	265,699	-7.0%	1.6%	0.5%
Total Miles	97,768	-8.4%	-5.6%	0.3%
Reimbursement Factor	2.7176			
Reimbursable Operating Costs	250,435	-7.1%	1.9%	0.5%
Reimbursement Received	0	-100.0%	-3.5%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	250,435	-7.0%	1.9%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,636	266.8%	24.3%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,208		-19.5%	0.3%
Depreciation	36,191	-19.8%	-6.0%	0.5%
Support Vehicle Mileage Cost	16,942	11.5%	11.5%	7.0%
Total Reimbursement Cost	306,412	-7.2%	1.6%	0.3%
Reimbursement Rate	61.61	-27.5%	-5.5%	
Reimbursement	188,793	-32.7%	-3.5%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	2,013			
Block Grant	71,657			0.3%
Total Reimbursable Amount	262,463	-6.4%	1.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
439	13	3.29	3.37	0.259	0.089
# of Routes		% Chng	5 Year		
AM	7	-12.5%	-2.5%	Reimbursable Academic Trips	11
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	-12.5%	-2.5%	Non-Reimbursable Athletic Trips	28
				Total Trips	39

Number of students riding buses to OR from school daily 167 of which 34 or 20.4% are safety based resulting in 38.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 182 - MACKAY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	67,515	-7.4%	2.7%			Life Insurance					
Bus Assistants						Health Insurance	2,607	-40.3%	-14.4%		
Technicians						Physicals	1,747	105.0%	15.2%		
Transportation Super.	4,781	44.3%	44.3%			Workers Compensation	5,271	-15.5%	25.7%		
Dr. Trainers/Coord.						FICA	6,218	14.5%	12.5%		
Dispatcher/Secretary	8,982	11.8%	94.2%			PERSI	5,738	-22.8%	6.4%		
Other Program Staff						PERSI Sick Leave	671	-20.8%	5.9%		
						Other Benefits	132				
Total	81,278	-3.5%	6.5%			Total	22,384	-11.1%	3.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	26,955	-30.5%	18.9%		
Equipment Rental						Oil & Lubricants	947	-47.7%	14.8%		
Contract Repairs/Maint	34,899	1.4%	1.4%			Shop Materials & Parts	4,999	-34.2%	16.1%		
Utilities-Bus Garage						Office		-100.0%	-46.2%		
Bus Routing Software						Cleaning	60	-71.3%	-21.1%		
Travel Expenses	100	-91.4%	-14.8%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	34,999	-1.6%	0.8%			Total	32,961	-32.0%	16.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 171,622 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	69,622		0.5%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,484		-58.1%	-6.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	3,165		26.6%	51.2%
Shuttle Trips					Shuttle Trips				
Summer Programs	725		-57.4%	-57.4%	Summer Programs				
Other			-100.0%	-100.0%	Other	200			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	71,831		-4.6%	-2.5%	Total	3,365		34.6%	52.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	171,622	-11.3%	5.0%	0.3%
Total Miles	75,196	-3.4%	-1.7%	0.3%
Reimbursement Factor	2.2823			
Reimbursable Operating Costs	163,940	-12.5%	4.3%	0.3%
Reimbursement Received	60	-62.5%	-15.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	163,880	-12.4%	4.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	91	33.8%	-33.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	922	13.8%	13.9%	0.3%
Depreciation	23,596	-17.8%	-0.6%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	188,489	-13.0%	3.3%	0.2%
Reimbursement Rate	61.79	-27.3%	-5.5%	
Reimbursement	116,474	-36.8%	-1.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	43,742			0.2%
Total Reimbursable Amount	160,216	-13.0%	3.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
209	7	2.61 3.37	2,232 811	0.219 0.089	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	11
Midday	1	-50.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.0%	Non-Reimbursable Athletic Trips	16
				Total Trips	27

Number of students riding buses to OR from school daily 84 of which 30 or 35.7% are safety based resulting in 40.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 192 - GLENN'S FERRY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	80,823	-7.2%	5.3%			Life Insurance	105		-43.3%		
Bus Assistants	5,922	20.8%	96.3%			Health Insurance	6,720	60.2%	7.4%		
Technicians	31,562	43.5%	43.5%			Physicals	1,135	-1.2%	52.4%		
Transportation Super.	13,526	-38.5%	-8.4%			Workers Compensation	5,350	38.5%	5.5%		
Dr. Trainers/Coord.						FICA	9,991	-2.8%	7.8%		
Dispatcher/Secretary						PERSI	6,908	-3.7%	8.7%		
Other Program Staff				-100.0%		PERSI Sick Leave	771	-3.6%	7.5%		
						Other Benefits					
Total	131,833	-3.1%	7.6%			Total	30,980	12.8%	6.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	33,990	-26.4%	18.2%		
Equipment Rental						Oil & Lubricants	2,205	92.7%	59.4%		
Contract Repairs/Maint	4,703	-24.0%	-0.2%			Shop Materials & Parts	17,588	19.0%	5.1%		
Utilities-Bus Garage	6,802	16.5%	16.2%			Office	121		-100.0%		
Bus Routing Software						Cleaning	16				
Travel Expenses	500	-86.2%	149.8%			Coveralls, Rags, Laundry	176	-46.7%	-18.1%		
Other Expenses						Hand Tools	3,018		-100.0%		
Total	12,005	-23.3%	7.9%			Total	57,114	-8.6%	10.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,009		-3.4%		

Total Operating Costs 232,941 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	76,787		3.2%	0.7%	To/From School				
Spcl.To/From School	5,742		-29.3%	25.3%	Spcl.To/From School				
Field Trips	2,305		40.2%	-11.0%	Field Trips	3,939		6.1%	15.0%
Extracurricular Act.					Extracurricular Act.	20,560		26.0%	6.1%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,790		34.6%	-5.5%	Summer Programs				
Other			-100.0%	-10.9%	Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	87,624		-0.8%	0.2%	Total	24,499		22.3%	6.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	232,941	-3.6%	7.4%	0.4%
Total Miles	112,123	3.5%	1.3%	0.4%
Reimbursement Factor	2.0775			
Reimbursable Operating Costs	182,039	-7.5%	6.4%	0.4%
Reimbursement Received	0	-100.0%	-49.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	182,039	-7.2%	6.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-72.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	830	20.6%	-19.9%	0.2%
Depreciation	54,126	-18.7%	1.0%	0.8%
Support Vehicle Mileage Cost	1,862	-6.4%	-6.4%	0.8%
Total Reimbursement Cost	238,857	-10.0%	4.7%	0.3%
Reimbursement Rate	65.59	-22.8%	-4.6%	
Reimbursement	156,672	-30.6%	0.6%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	46,356			0.2%
Total Reimbursable Amount	203,028	-10.0%	5.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
440	13	2.72 3.37	960 811	0.143 0.089	1
# of Routes		% Chng	5 Year		
AM	8	0.0%	2.9%	Reimbursable Academic Trips	12
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	5
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	136
				Total Trips	153

Number of students riding buses to OR from school daily 248 of which 232 or 93.6% are safety based resulting in 56.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 193 - MOUNTAIN HOME DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits		
	% Chng	5 Year		% Chng	5 Year	
Bus Drivers						
Bus Assistants	17,723	52.8%	104.1%			
Technicians						
Transportation Super.				198	52.3%	104.5%
Dr. Trainers/Coord.				1,356	52.9%	104.0%
Dispatcher/Secretary				1,836	52.7%	104.2%
Other Program Staff						
Total	17,723	52.8%	104.1%	3,390	52.8%	104.1%

Purchased Services				Supplies		
	% Chng	5 Year		% Chng	5 Year	
Leasing School Buses						
Equipment Rental						
Contract Repairs/Maint						
Utilities-Bus Garage						
Bus Routing Software						
Travel Expenses						
Other Expenses						
Total				Total		

Capital Outlay				Insurance		
	% Chng	5 Year		% Chng	5 Year	
Radios						
				Property (Garage Only)		

Total Operating Costs 21,113 which is 0.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		331,357	-8.6%	-1.6%	To/From School				
Spcl.To/From School				-28.6%	Spcl.To/From School				
Field Trips		5,221	-49.5%	25.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.		50,320	13.3%	8.5%
Shuttle Trips					Shuttle Trips				
Summer Programs		6,559	390.9%	90.1%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		343,137	-8.3%	-1.9%	Total		50,320	13.3%	8.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	21,113	52.8%	104.1%	0.0%
Total Miles	393,457	-6.0%	-0.9%	1.3%
Reimbursement Factor	0.0537			
Reimbursable Operating Costs	18,426	49.2%	102.8%	0.0%
Reimbursement Received	840	-67.7%	31.0%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	17,586	80.4%	256.9%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	16,073	12.7%	5.7%	3.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,158,903	-9.3%	0.3%	4.0%
Assessment Fees	4,709	21.5%	-26.4%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,197,271	-8.3%	0.8%	1.3%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	707,707	-36.2%	-4.8%	1.3%
Capped Reimbursement Amount			1.1%	
Prior Year Audit Adjustment	0			
Block Grant	309,973			1.4%
Total Reimbursable Amount	1,017,680	-8.3%	1.3%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,112	39	3.43	3.37	0.113	0.089
# of Routes		% Chng	5 Year		
AM	25	-21.9%	-5.4%	Reimbursable Academic Trips	57
Midday	15	-6.3%	0.3%	Non-Reimbursable Academic Trips	0
PM	25	-21.9%	-5.4%	Non-Reimbursable Athletic Trips	322
				Total Trips	379

Number of students riding buses to OR from school daily 1,209 of which 418 or 34.6% are safety based resulting in 29.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 201 - PRESTON JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	212,756	-1.7%	-0.2%	Life Insurance	1,054	-10.4%	0.7%
Bus Assistants	5,094	37.5%	37.5%	Health Insurance	43,799	-7.2%	3.7%
Technicians	66,069	76.0%	17.0%	Physicals	1,346	-11.0%	-4.3%
Transportation Super.	13,341	-66.2%	-9.8%	Workers Compensation	9,115	-8.9%	-7.7%
Dr. Trainers/Coord.				FICA	20,438	-1.9%	0.6%
Dispatcher/Secretary				PERSI	19,531	-6.0%	1.7%
Other Program Staff				PERSI Sick Leave	2,182	-5.9%	0.8%
				Other Benefits			-42.6%
Total	297,260	0.1%	0.7%	Total	97,465	-6.1%	0.9%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	74,433	-19.8%	20.0%
Equipment Rental				Oil & Lubricants	12,696	47.0%	33.3%
Contract Repairs/Maint				Shop Materials & Parts	42,933	112.4%	17.7%
Utilities-Bus Garage	9,628	1.2%	39.5%	Office	89		
Bus Routing Software				Cleaning	182		
Travel Expenses	7,616	5.4%	13.9%	Coveralls, Rags, Laundry	430	-11.7%	26.9%
Other Expenses				Hand Tools			
Total	17,244	3.0%	2.6%	Total	130,763	7.0%	14.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)	500	0.0%	0.0%

Total Operating Costs 543,232 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	161,953		0.0%	4.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,200		-53.1%	-31.7%	Field Trips	651		-46.1%	-31.9%
Extracurricular Act.					Extracurricular Act.	24,333		-18.3%	-0.2%
Shuttle Trips	90		-86.0%	-24.7%	Shuttle Trips	100		9900.0%	2402.3%
Summer Programs	1,699		33.6%	6.8%	Summer Programs				
Other					Other			-100.0%	-99.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	165,942		-1.6%	0.0%	Total	25,084		-19.5%	-7.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	543,232	0.1%	3.1%	0.9%
Total Miles	191,026	-4.4%	-1.7%	0.6%
Reimbursement Factor	2.8438			
Reimbursable Operating Costs	471,906	3.0%	5.1%	0.9%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	471,906	3.0%	5.1%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	6,346	45.4%	15.9%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,823	154.2%	21.8%	1.3%
Depreciation	138,379	0.9%	5.2%	1.9%
Support Vehicle Mileage Cost	1,597	79.4%	79.4%	0.7%
Total Reimbursement Cost	623,051	3.4%	5.0%	0.7%
Reimbursement Rate	65.25	-23.2%	-4.6%	
Reimbursement	406,566	-20.6%	0.2%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	123,027			0.5%
Total Reimbursable Amount	529,593	3.4%	5.0%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,496	26	3.69	483	0.077	1
			811	0.089	
# of Routes		% Chng	5 Year		
AM	17	0.0%	-1.1%	Reimbursable Academic Trips	56
Midday	7	16.7%	1.8%	Non-Reimbursable Academic Trips	164
PM	17	0.0%	-1.1%	Non-Reimbursable Athletic Trips	127
				Total Trips	347

Number of students riding buses to OR from school daily 1,267 of which 263 or 20.8% are safety based resulting in 50.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 202 - WEST SIDE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	76,683	6.6%	3.7%			Life Insurance					
Bus Assistants						Health Insurance	7,843	3.9%	-1.0%		
Technicians	25,258		-100.0%			Physicals	958	47.2%	29.3%		
Transportation Super.	10,950	-68.4%	-13.4%			Workers Compensation	4,772	8.7%	4.3%		
Dr. Trainers/Coord.						FICA	8,476	7.3%	4.5%		
Dispatcher/Secretary						PERSI	5,803	4.8%	2.0%		
Other Program Staff						PERSI Sick Leave					
						Other Benefits					
Total	112,891	5.9%	2.7%			Total	27,852	7.0%	2.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	28,358	-44.7%	6.8%		
Equipment Rental						Oil & Lubricants	1,376		-100.0%		
Contract Repairs/Maint						Shop Materials & Parts	12,185	5.1%	21.2%		
Utilities-Bus Garage	2,339	33.4%	17.1%			Office	386				
Bus Routing Software						Cleaning	170				
Travel Expenses	1,447	-1.3%	-12.2%			Coveralls, Rags, Laundry	24		-100.0%		
Other Expenses						Hand Tools	28				
Total	3,786	17.6%	0.4%			Total	42,527	-32.3%	8.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	150	0.0%	10.3%		

Total Operating Costs 187,206 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	68,741		-4.6%	0.0%	To/From School	2,796			
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,740		-46.0%	-20.5%	Field Trips	4,060		-36.0%	-28.6%
Extracurricular Act.					Extracurricular Act.	11,937		124.3%	31.8%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs	779			
Other			-100.0%	-84.3%	Other	106		-96.7%	-98.4%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	70,481		-6.8%	-1.5%	Total	19,678		32.6%	30.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	187,206	-5.9%	3.2%	0.3%
Total Miles	90,159	-0.3%	1.8%	0.3%
Reimbursement Factor	2.0764			
Reimbursable Operating Costs	146,347	-12.0%	0.3%	0.3%
Reimbursement Received	390	62.5%	28.6%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	145,957	-12.1%	0.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	747	15.8%	-11.9%	0.2%
Depreciation	39,126	-18.8%	1.5%	0.5%
Support Vehicle Mileage Cost	1,989			0.8%
Total Reimbursement Cost	187,819	-12.6%	0.6%	0.2%
Reimbursement Rate	64.75	-23.8%	-4.8%	
Reimbursement	121,606	-33.4%	-3.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	38,040			0.2%
Total Reimbursable Amount	159,646	-12.6%	0.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
591	12	2.65	3.37	0.094	0
# of Routes		% Chng	5 Year		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	24
Midday	3	0.0%	10.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	110
				Total Trips	134

Number of students riding buses to OR from school daily 342 of which 68 or 19.9% are safety based resulting in 57.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 215 - FREMONT COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	341,571	-0.7%	3.3%			Life Insurance	5,732	2885.4%	584.8%		
Bus Assistants	22,661		-91.4%			Health Insurance	60,858	18.5%	24.5%		
Technicians	33,918	4.0%	-2.0%			Physicals	1,825	-15.7%	-1.5%		
Transportation Super.	30,934	8.6%	6.0%			Workers Compensation	10,826	-43.7%	-3.5%		
Dr. Trainers/Coord.						FICA	31,326	6.4%	1.6%		
Dispatcher/Secretary						PERSI	43,672	16.2%	5.2%		
Other Program Staff						PERSI Sick Leave	512	-87.8%	148.5%		
						Other Benefits					
Total	429,084	5.9%	2.5%			Total	154,751	7.4%	8.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	101,586	-28.8%	16.9%		
Equipment Rental						Oil & Lubricants	4,395	3.2%	8.4%		
Contract Repairs/Maint	19,486	5.3%	29.2%			Shop Materials & Parts	36,712	25.5%	1.2%		
Utilities-Bus Garage	6,813	-74.5%	26.9%			Office	537	-46.6%	10.1%		
Bus Routing Software						Cleaning	62		-100.0%		
Travel Expenses	1,412	-18.5%	8.2%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools			375.0%		
Total	27,711	-40.9%	12.7%			Total	143,292	-19.2%	9.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	498					Property (Garage Only)	846	-1.1%	20.8%		

Total Operating Costs 756,182 which is 1.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	264,494		14.5%	-1.3%	To/From School				
Spcl.To/From School	3,881		57.2%	106.8%	Spcl.To/From School				
Field Trips	7,772		-24.8%	-5.9%	Field Trips	8,743		8.6%	636.8%
Extracurricular Act.					Extracurricular Act.	37,847		-16.1%	-0.5%
Shuttle Trips	2,451		-1.6%	-35.5%	Shuttle Trips				
Summer Programs	3,968		-11.5%	-5.7%	Summer Programs				
Other			-100.0%	-64.5%	Other	1,348			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	282,566		11.9%	-1.7%	Total	47,938		-9.9%	0.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	756,182	-2.3%	4.7%	1.3%
Total Miles	330,504	8.1%	-1.6%	1.1%
Reimbursement Factor	2,2880			
Reimbursable Operating Costs	646,511	1.1%	4.6%	1.3%
Reimbursement Received	1,230	-57.0%	-9.2%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	645,281	1.3%	4.7%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	10,638	10.4%	5.2%	2.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,296		-13.1%	1.7%
Depreciation	148,584	-1.3%	15.4%	2.1%
Support Vehicle Mileage Cost	4,374			1.8%
Total Reimbursement Cost	815,173	2.3%	6.1%	0.9%
Reimbursement Rate	60.84	-28.4%	-5.7%	
Reimbursement	495,918	-26.8%	0.3%	0.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	196,979			0.9%
Total Reimbursable Amount	692,897	2.3%	6.1%	0.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,467	34	2.82	3.37	0.086	0.089
# of Routes		% Chng	5 Year		
AM	20	0.0%	-1.9%	Reimbursable Academic Trips	81
Midday	6	0.0%	0.7%	Non-Reimbursable Academic Trips	98
PM	20	0.0%	-1.9%	Non-Reimbursable Athletic Trips	276
				Total Trips	455

Number of students riding buses to OR from school daily 1,147 of which 278 or 24.2% are safety based resulting in 46.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 221 - EMMETT INDEPENDENT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	412,738	-4.7%	3.9%			Life Insurance	4,505	8.3%	5.1%		
Bus Assistants	21,322	44.0%	22.4%			Health Insurance	149,525	3.4%	4.2%		
Technicians	80,332	96.3%	11.9%			Physicals	5,933	-8.8%	4.0%		
Transportation Super.	52,811	8.9%	5.0%			Workers Compensation	27,326	7.7%	7.5%		
Dr. Trainers/Coord.						FICA	43,801	9.6%	4.6%		
Dispatcher/Secretary	30,430	16.5%	5.8%			PERSI	58,688	9.5%	6.4%		
Other Program Staff	10,298					PERSI Sick Leave	6,552	9.5%	5.4%		
						Other Benefits	20,145	59.2%	21.3%		
Total	607,931	7.9%	4.7%			Total	316,475	8.1%	5.3%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	113,147	-29.7%	15.5%		
Equipment Rental						Oil & Lubricants	7,792	52.8%	40.6%		
Contract Repairs/Maint						Shop Materials & Parts	71,379	9.8%	7.2%		
Utilities-Bus Garage	13,587	-5.1%	-1.6%			Office	2,725	47.3%	180.4%		
Bus Routing Software						Cleaning	1,508	-1.1%	-9.6%		
Travel Expenses	125	-33.9%	39.0%			Coveralls, Rags, Laundry	1,478	-14.7%	-9.3%		
Other Expenses						Hand Tools	1,046	30.8%	133.0%		
Total	13,712	-5.5%	-1.3%			Total	199,075	-16.0%	10.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	811	0.1%	9.2%		

Total Operating Costs 1,138,004 which is 2.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	327,755		-0.6%	0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,749		-8.6%	-1.6%	Field Trips	5,257		10.2%	10.2%
Extracurricular Act.					Extracurricular Act.	23,719		-11.1%	-7.3%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-38.1%	Summer Programs				
Other			-100.0%	-22.9%	Other	3,037			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	330,504		-1.5%	-0.5%	Total	32,013		1.7%	-1.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,138,004	2.7%	5.4%	2.0%
Total Miles	362,517	-1.2%	-0.6%	1.2%
Reimbursement Factor	3.1392			
Reimbursable Operating Costs	1,037,518	2.4%	5.5%	2.0%
Reimbursement Received	0		-17.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,037,518	2.4%	5.6%	2.0%
Administrative Allowance				
In-Lieu/Special Contracts	5,101	-25.9%	8.5%	1.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,750	-40.6%	6.0%	1.3%
Depreciation	69,976	-20.9%	-7.4%	1.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,117,345	0.1%	4.2%	1.2%
Reimbursement Rate	57.78	-32.0%	-6.4%	
Reimbursement	645,565	-32.0%	-2.2%	1.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	-11,970			
Block Grant	304,178			1.3%
Total Reimbursable Amount	937,773	-1.2%	4.0%	1.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,641	33	3.35	3.37	0.084	0.089
# of Routes		% Chng	5 Year		
AM	22	-4.3%	-0.9%	Reimbursable Academic Trips	88
Midday	3	0.0%	10.0%	Non-Reimbursable Academic Trips	286
PM	22	-8.3%	-0.8%	Non-Reimbursable Athletic Trips	83
				Total Trips	457

Number of students riding buses to OR from school daily 1,332 of which 425 or 31.9% are safety based resulting in 50.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 231 - GOODING JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		93,686	8.0%	-2.3%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School			-100.0%	-28.2%
Field Trips		1,618	21.9%	4.0%	Field Trips		3,865	123.5%	971.0%
Extracurricular Act.					Extracurricular Act.		10,476	-27.8%	-5.3%
Shuttle Trips		255	-90.8%	5.6%	Shuttle Trips		114		200.0%
Summer Programs		4,373	1.3%	1140.2%	Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		99,932	5.0%	-2.8%	Total		14,455	-55.4%	-4.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	114,387	-10.3%	-3.9%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	2,764	-41.5%	30.7%	1.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-2,764	-41.5%	30.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	391,835	-8.6%	0.0%	1.3%
Assessment Fees	1,803		-21.0%	0.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	390,874	-7.8%	-0.3%	0.4%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	231,046	-35.9%	-5.9%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	101,197			0.4%
Total Reimbursable Amount	332,243	-7.8%	-0.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,172	15	3.89	3.37	0.107	0.089
# of Routes		% Chng	5 Year		
AM	11	-15.4%	-1.3%	Reimbursable Academic Trips	16
Midday	2	0.0%	33.3%	Non-Reimbursable Academic Trips	12
PM	11	-8.3%	-4.2%	Non-Reimbursable Athletic Trips	111
				Total Trips	139

Number of students riding buses to OR from school daily 548 of which 267 or 48.7% are safety based resulting in 46.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 232 - WENDELL DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		86,496	4.8%	3.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		4,768	-38.6%	-2.6%	Field Trips		1,330		
Extracurricular Act.					Extracurricular Act.		18,129	17.0%	13.6%
Shuttle Trips		133			Shuttle Trips				
Summer Programs				-35.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		91,397	1.2%	2.1%	Total		19,459	25.5%	15.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	110,856	4.8%	3.5%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,710	113.8%	29.7%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,710	113.8%	29.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-95.3%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	403,769	5.4%	-0.6%	1.4%
Assessment Fees	1,262		-84.3%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	403,321	5.2%	-0.6%	0.4%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	238,403	-26.8%	-7.0%	0.4%
Capped Reimbursement Amount	191,989	-31.1%	-10.7%	0.4%
Prior Year Audit Adjustment	0			
Block Grant	104,420			0.5%
Total Reimbursable Amount	296,409	6.4%	0.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,079	12	4.40	3.37	0.137	0
				0.089	
# of Routes		% Chng	5 Year		
AM	8	0.0%	-4.0%	Reimbursable Academic Trips	45
Midday	2	0.0%	-10.0%	Non-Reimbursable Academic Trips	18
PM	8	0.0%	-4.0%	Non-Reimbursable Athletic Trips	208
				Total Trips	271

Number of students riding buses to OR from school daily 387 of which 66 or 17.1% are safety based resulting in 35.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 233 - HAGERMAN JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		31,334	2.1%	0.4%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips		2,400	-11.1%	-2.4%	Field Trips			-100.0%	61.1%
Extracurricular Act.					Extracurricular Act.		7,414	-30.6%	-10.1%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs			-100.0%	-40.7%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		33,734	-1.1%	-2.1%	Total		7,414	-42.0%	-1.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	41,148	-12.2%	-2.8%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-33.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-33.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	90,272	-1.0%	-2.2%	0.3%
Assessment Fees	403	16.5%	-14.6%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	90,675	-0.7%	-2.1%	0.1%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	53,598	-31.0%	-8.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	23,476			0.1%
Total Reimbursable Amount	77,074	-0.7%	-2.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
414	4	2.68	3.37	0.097	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	19
Midday	0	-100.0%	-50.0%	Non-Reimbursable Academic Trips	15
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	30
				Total Trips	64

Number of students riding buses to OR from school daily 111 of which 70 or 63.1% are safety based resulting in 26.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 234 - BLISS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	23,121	2.1%	5.6%	Life Insurance	100	-65.3%	71.8%
Bus Assistants				Health Insurance	7,697	11.1%	####.##%
Technicians	12,412		-66.0%	Physicals	475	-33.8%	0.8%
Transportation Super.	12,448	-46.9%	36.3%	Workers Compensation	1,874	-8.0%	-39.3%
Dr. Trainers/Coord.				FICA	3,670	8.1%	10.5%
Dispatcher/Secretary				PERSI	4,017	7.0%	4.4%
Other Program Staff			-100.0%	PERSI Sick Leave	448	-8.4%	32.6%
				Other Benefits	42		
Total	47,981	4.1%	10.6%	Total	18,323	4.1%	18.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	9,850	-24.2%	10.9%
Equipment Rental				Oil & Lubricants	100	-85.8%	-92.9%
Contract Repairs/Maint	4,680	-65.5%	227.2%	Shop Materials & Parts	3,713	69.9%	21.8%
Utilities-Bus Garage	1,345	31.9%	24.3%	Office			
Bus Routing Software				Cleaning	46		
Travel Expenses	56	-71.3%	29.0%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	116	-33.3%	-33.3%
Total	6,081	-58.9%	151.9%	Total	13,825	-13.9%	8.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	470	65.5%	-27.4%

Total Operating Costs 86,680 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	26,153		7.4%	1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	767		-61.2%	-9.8%	Field Trips	5,535			
Extracurricular Act.					Extracurricular Act.			-100.0%	-22.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	26,920		2.3%	0.0%	Total	5,535		-13.9%	-5.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	86,680	-8.6%	10.3%	0.1%
Total Miles	32,455	-0.9%	-1.2%	0.1%
Reimbursement Factor	2.6708			
Reimbursable Operating Costs	71,898	-5.7%	11.3%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	71,898	-5.7%	11.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	283	15.5%	-2.3%	0.1%
Depreciation	8,648	-16.7%	12.5%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	80,829	-6.9%	10.6%	0.1%
Reimbursement Rate	63.02	-25.9%	-5.2%	
Reimbursement	50,938	-31.0%	5.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	17,767			0.1%
Total Reimbursable Amount	68,705	-6.9%	10.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
170	3	2.99 3.37	857 811	0.096 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	9
Midday	0			Non-Reimbursable Academic Trips	1
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	53
				Total Trips	63

Number of students riding buses to OR from school daily 94 of which 31 or 33.0% are safety based resulting in 55.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 242 - COTTONWOOD JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	80,518	6.4%	-0.2%			Life Insurance			-100.0%	-23.7%	
Bus Assistants						Health Insurance	5,347	-3.2%	-6.4%		
Technicians	25,212		-49.9%			Physicals	1,518	-12.9%	-5.6%		
Transportation Super.	10,805	-70.7%	-22.1%			Workers Compensation	4,090	-3.6%	-0.2%		
Dr. Trainers/Coord.			-100.0%			FICA	8,969	3.7%	0.2%		
Dispatcher/Secretary	862	3.2%	1.9%			PERSI	4,364	-5.3%	1.1%		
Other Program Staff						PERSI Sick Leave	665	19.0%	6.6%		
						Other Benefits					
Total	117,397	3.5%	0.1%			Total	24,953	-1.7%	-2.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	22,055	-24.4%	6.4%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint	2,574	-41.2%	396.0%			Shop Materials & Parts	14,122	-32.8%	16.8%		
Utilities-Bus Garage	4,853	-4.9%	23.4%			Office	22	-61.4%	-80.7%		
Bus Routing Software						Cleaning					
Travel Expenses	509	-52.0%	44.5%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	400		-100.0%		
Total	7,936	-24.7%	18.1%			Total	36,599	-27.1%	6.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)				-25.0%	

Total Operating Costs 186,885 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	61,673		-0.5%	-1.0%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School	2,922		60.7%	-5.5%
Field Trips	1,033		279.8%	57.4%	Field Trips	894		-58.5%	-58.5%
Extracurricular Act.					Extracurricular Act.	21,985		-6.3%	-1.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	62,706		0.1%	-1.1%	Total	25,801		-5.9%	-4.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	186,885	-6.4%	0.6%	0.3%
Total Miles	88,507	-1.7%	-2.4%	0.3%
Reimbursement Factor	2,1115			
Reimbursable Operating Costs	132,404	-4.6%	1.7%	0.3%
Reimbursement Received	0	-100.0%	-2.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	132,404	-4.6%	1.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	962	5.8%	-3.5%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-14.3%	0.0%
Depreciation	45,879	72.2%	8.6%	0.6%
Support Vehicle Mileage Cost	2,215	-12.7%	-12.7%	0.9%
Total Reimbursement Cost	181,460	7.0%	2.0%	0.2%
Reimbursement Rate	65.68	-22.7%	-4.5%	
Reimbursement	119,184	-17.3%	-2.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	35,057			0.2%
Total Reimbursable Amount	154,241	7.0%	2.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
409	10	2.88	3.37	0.156	0.089
# of Routes		% Chng	5 Year		
AM	6	0.0%	-5.4%	Reimbursable Academic Trips	14
Midday	0			Non-Reimbursable Academic Trips	5
PM	6	0.0%	-2.9%	Non-Reimbursable Athletic Trips	193
				Total Trips	212

Number of students riding buses to OR from school daily 186 of which 67 or 36.0% are safety based resulting in 45.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 243 - SALMON RIVER JOINT SCHOOL DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	39,477	-11.2%	-11.2%			Life Insurance					
Bus Assistants						Health Insurance	1,084				
Technicians						Physicals	743				
Transportation Super.	2,400					Workers Compensation	1,866				
Dr. Trainers/Coord.						FICA	3,459	10.1%	10.1%		
Dispatcher/Secretary						PERSI	154	1440.0%	1440.0%		
Other Program Staff						PERSI Sick Leave	17	1600.0%	1600.0%		
						Other Benefits					
Total	41,877	-5.8%	-5.8%			Total	7,323	132.2%	132.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	16,198	-15.7%	-15.7%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint	7,108	8.5%	8.5%			Shop Materials & Parts	134	482.6%	482.6%		
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses	10					Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	7,118	8.7%	8.7%			Total	16,332	-15.1%	-15.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 72,650 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	29,277	14.7%	14.7%		To/From School				
Spcl.To/From School					Spcl.To/From School	4,085			
Field Trips	712	270.8%	270.8%		Field Trips		-100.0%	-100.0%	
Extracurricular Act.					Extracurricular Act.	8,073	-28.0%	-28.0%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other		-100.0%	-100.0%		Other	963	-79.6%	-79.6%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	29,989	11.6%	11.6%		Total	13,121	-21.0%	-21.0%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	72,650	-1.0%	-1.0%	0.1%
Total Miles	43,110	-0.8%	-0.8%	0.1%
Reimbursement Factor	1.6852			
Reimbursable Operating Costs	50,537	3.7%	3.7%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	50,537	4.2%	4.2%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	17,277	79.7%	79.7%	3.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	473	20.1%	20.1%	0.1%
Depreciation	6,554	-20.0%	-20.0%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	74,841	12.2%	12.2%	0.1%
Reimbursement Rate	55.60	-34.6%	-34.6%	
Reimbursement	41,610	-26.6%	-26.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	22,005			0.1%
Total Reimbursable Amount	63,615	12.2%	12.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
137	5	1.90	3.37	0.260	0.089
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	11
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	57
				Total Trips	68

Number of students riding buses to OR from school daily 48 of which 9 or 18.8% are safety based resulting in 35.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 244 - MOUNTAIN VIEW SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	306,430	10.3%	10.3%			Life Insurance					
Bus Assistants	15,250	23.7%	23.7%			Health Insurance	108,818	-5.6%	-5.6%		
Technicians	68,111	-10.2%	-10.2%			Physicals	3,500	33.7%	33.7%		
Transportation Super.						Workers Compensation	12,634	4.4%	4.4%		
Dr. Trainers/Coord.	17,028					FICA	30,394	10.7%	10.7%		
Dispatcher/Secretary	1,492	7.0%	7.0%			PERSI	24,583	-6.5%	-6.5%		
Other Program Staff						PERSI Sick Leave	2,771	0.5%	0.5%		
						Other Benefits					
Total	408,311	11.1%	11.1%			Total	182,700	-2.1%	-2.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	70,234	-23.0%	-23.0%		
Equipment Rental						Oil & Lubricants	3,192	28.7%	28.7%		
Contract Repairs/Maint	22,088	24.9%	24.9%			Shop Materials & Parts	31,119	-35.0%	-35.0%		
Utilities-Bus Garage	9,053	10.1%	10.1%			Office	249	-50.5%	-50.5%		
Bus Routing Software						Cleaning	1,295	40.8%	40.8%		
Travel Expenses	1,113	-67.4%	-67.4%			Coveralls, Rags, Laundry					
Other Expenses	259					Hand Tools	681	43.1%	43.1%		
Total	32,513	10.9%	10.9%			Total	106,770	-25.6%	-25.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	672	1.7%	1.7%		

Total Operating Costs 730,966 which is 1.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	198,936		2.2%	2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,378		-62.4%	-62.4%	Field Trips	10,729		-8.6%	-8.6%
Extracurricular Act.					Extracurricular Act.	38,772		10.6%	10.6%
Shuttle Trips	144		-47.3%	-47.3%	Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	-100.0%	Other	10,349		65.8%	65.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	200,458		-1.3%	-1.3%	Total	59,850		12.8%	12.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	730,966	0.5%	0.5%	1.3%
Total Miles	260,308	1.6%	1.6%	0.9%
Reimbursement Factor	2.8081			
Reimbursable Operating Costs	562,906	-2.4%	-2.4%	1.1%
Reimbursement Received	515	-7.9%	-7.9%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	562,391	-2.4%	-2.4%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	44,207	11.2%	11.2%	8.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,483	20.1%	20.1%	0.7%
Depreciation	74,812	25.3%	25.3%	1.0%
Support Vehicle Mileage Cost	18,057	89.6%	89.6%	7.4%
Total Reimbursement Cost	701,950	2.1%	2.1%	0.8%
Reimbursement Rate	59.70	-29.8%	-29.8%	
Reimbursement	419,086	-28.3%	-28.3%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	177,572			0.8%
Total Reimbursable Amount	596,658	2.1%	2.1%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,178	36	3.27	3.37	0.282	11
# of Routes		% Chng	5 Year		
AM	22	0.0%	0.0%	Reimbursable Academic Trips	294
Midday	2	0.0%	0.0%	Non-Reimbursable Academic Trips	28
PM	22	0.0%	0.0%	Non-Reimbursable Athletic Trips	69
				Total Trips	391

Number of students riding buses to OR from school daily 447 of which 124 or 27.7% are safety based resulting in 38.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 251 - JEFFERSON COUNTY JT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	772,733	16.0%	9.7%	Life Insurance	3,075	2.7%	7.2%
Bus Assistants	28,170	26.5%	6.8%	Health Insurance	96,619	38.3%	16.5%
Technicians	86,763	-4.8%	9.2%	Physicals	7,106	4.3%	93.5%
Transportation Super.	46,119	2.5%	2.5%	Workers Compensation	40,536	12.9%	8.7%
Dr. Trainers/Coord.			93.3%	FICA	68,693	13.7%	7.3%
Dispatcher/Secretary	11,673	38.8%	11.5%	PERSI	74,917	8.5%	7.5%
Other Program Staff			-100.0%	PERSI Sick Leave	8,364	8.5%	6.5%
				Other Benefits			
Total	945,458	13.5%	8.7%	Total	299,310	18.4%	10.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	273,781	0.8%	20.9%
Equipment Rental				Oil & Lubricants	2,272	-69.0%	47.3%
Contract Repairs/Maint	16,368	167.5%	113.6%	Shop Materials & Parts	86,170	29.6%	11.0%
Utilities-Bus Garage	24,138	-22.6%	2.8%	Office	5,734	11.3%	27.8%
Bus Routing Software				Cleaning	193	-2.0%	-63.5%
Travel Expenses	6,050	52.9%	20.9%	Coveralls, Rags, Laundry	5,946	19.9%	187.7%
Other Expenses				Hand Tools	1,200	700.0%	700.0%
Total	46,556	12.9%	19.4%	Total	375,296	5.5%	17.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	212	-92.0%	-64.0%

Total Operating Costs 1,666,832 which is 2.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	672,338		9.1%	1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	5,654		-35.9%	-7.6%	Field Trips	11,717		79.6%	79.6%
Extracurricular Act.					Extracurricular Act.	19,210		2.9%	12.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	11,750		-15.2%	16.0%	Summer Programs				
Other			-100.0%	-24.9%	Other	3,485			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	689,742		7.4%	1.7%	Total	34,412		36.6%	25.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,666,832	12.2%	10.2%	2.9%
Total Miles	724,154	8.5%	2.3%	2.4%
Reimbursement Factor	2.3018			
Reimbursable Operating Costs	1,587,648	11.1%	9.6%	3.1%
Reimbursement Received	3,120	-39.1%	16.8%	1.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,584,528	11.2%	9.6%	3.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	13,865	202.6%	26.9%	3.8%
Depreciation	410,565	9.6%	15.8%	5.7%
Support Vehicle Mileage Cost	13,913	-2.8%	-2.8%	5.7%
Total Reimbursement Cost	2,022,871	11.3%	10.6%	2.2%
Reimbursement Rate	61.07	-28.2%	-5.6%	
Reimbursement	1,235,370	-20.0%	4.3%	2.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	484,070			2.1%
Total Reimbursable Amount	1,719,440	11.3%	10.6%	2.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,668	72	2.91 3.37	666 811	0.070 0.089	6
# of Routes		% Chng	5 Year		
AM	55	12.2%	4.7%	Reimbursable Academic Trips	126
Midday	23	4.5%	9.4%	Non-Reimbursable Academic Trips	144
PM	55	12.2%	14.9%	Non-Reimbursable Athletic Trips	206
				Total Trips	476

Number of students riding buses to OR from school daily 3,017 of which 543 or 18.0% are safety based resulting in 64.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 252 - RIRIE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	90,739	3.5%	9.4%			Life Insurance	406	6.3%	9.5%		
Bus Assistants						Health Insurance	28,598	18.3%	12.0%		
Technicians	30,023					Physicals	990	27.7%	99.0%		
Transportation Super.	10,008	-73.7%	-11.0%			Workers Compensation	6,178	7.6%	11.2%		
Dr. Trainers/Coord.						FICA	9,537	2.2%	7.7%		
Dispatcher/Secretary	2,000					PERSI	12,672	5.5%	12.6%		
Other Program Staff				-100.0%		PERSI Sick Leave	1,414	5.4%	11.4%		
						Other Benefits	229	-10.2%	-1.4%		
Total	132,770	5.7%	8.1%			Total	60,024	11.1%	10.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	36,499	-35.2%	20.8%		
Equipment Rental						Oil & Lubricants	995	-58.9%	3.8%		
Contract Repairs/Maint	3,943	-18.5%	6.9%			Shop Materials & Parts	16,875	17.4%	5.5%		
Utilities-Bus Garage	6,797	18.9%	23.7%			Office	110	-88.3%	76.7%		
Bus Routing Software						Cleaning	1,179	142.1%	-19.3%		
Travel Expenses	789	-72.3%	3.0%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	350		-20.8%		
Total	11,529	-14.0%	9.9%			Total	56,008	-24.9%	12.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)	314	27.1%	1.8%		

Total Operating Costs 260,645 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	45,131		-7.7%	-2.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	5,784		-9.9%	-2.8%	Field Trips	2,426		46.0%	46.0%
Extracurricular Act.					Extracurricular Act.	15,691		-5.8%	2.6%
Shuttle Trips	4,700		4.7%	-7.1%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	384			
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	55,615		-7.0%	-2.8%	Total	18,501		1.0%	5.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	260,645	-2.7%	9.1%	0.4%
Total Miles	74,116	-5.1%	-1.2%	0.3%
Reimbursement Factor	3.5167			
Reimbursable Operating Costs	195,581	-4.6%	7.1%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	195,581	-4.6%	7.1%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	842		-14.7%	0.2%
Depreciation	37,876	-20.2%	14.2%	0.5%
Support Vehicle Mileage Cost	4,095			1.7%
Total Reimbursement Cost	238,394	-5.6%	7.5%	0.3%
Reimbursement Rate	62.73	-26.2%	-5.2%	
Reimbursement	149,548	-30.3%	2.6%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	53,087			0.2%
Total Reimbursable Amount	202,635	-5.6%	7.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
660	10	4.27	3.37	0.135	0.089
# of Routes		% Chng	5 Year		
AM	5	-16.7%	-2.7%	Reimbursable Academic Trips	53
Midday	0		-39.6%	Non-Reimbursable Academic Trips	9
PM	5	-16.7%	-2.7%	Non-Reimbursable Athletic Trips	101
				Total Trips	163

Number of students riding buses to OR from school daily 317 of which 85 or 26.8% are safety based resulting in 48.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 253 - WEST JEFFERSON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	158,960	-4.3%	3.6%			Life Insurance	78	-82.3%	-8.6%		
Bus Assistants	9,960	447.6%	447.6%			Health Insurance	49,304	2.3%	13.6%		
Technicians	26,919		-100.0%			Physicals	1,279	29.2%	8.1%		
Transportation Super.	11,536	-60.9%	-6.4%			Workers Compensation	9,325	14.8%	6.7%		
Dr. Trainers/Coord.						FICA	12,911	-14.8%	0.6%		
Dispatcher/Secretary						PERSI	21,973	20.1%	12.9%		
Other Program Staff						PERSI Sick Leave	2,451	20.1%	11.4%		
						Other Benefits	1,804		29.5%		
Total	207,375	5.0%	4.0%			Total	99,125	6.3%	12.7%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	71,182	-31.5%	16.2%		
Equipment Rental						Oil & Lubricants	1,299		-35.5%		
Contract Repairs/Maint	6,829	-50.8%	-75.4%			Shop Materials & Parts	18,045	21.7%	21.4%		
Utilities-Bus Garage	6,345	-1.3%	49.6%			Office	14	-64.1%	-86.6%		
Bus Routing Software						Cleaning	288		-100.0%		
Travel Expenses	823	84.5%	16.6%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	109	-74.2%	-56.2%		
Total	13,997	-32.5%	82.2%			Total	90,937	-23.7%	14.7%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			46.7%			Property (Garage Only)	600	2.0%	17.5%		

Total Operating Costs 412,034 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	182,192		6.4%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	759		-57.1%	-0.7%	Field Trips	8,706		-25.0%	69.8%
Extracurricular Act.					Extracurricular Act.	18,091		-18.5%	-10.2%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,501		14.1%	-21.9%	Summer Programs				
Other					Other	1,233			
Non-conforming Vehicles				-55.6%	Non-conforming Vehicles				
Total	186,452		5.9%	-3.2%	Total	28,030		-17.1%	-1.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	412,034	-4.4%	8.0%	0.7%
Total Miles	214,482	2.2%	-3.2%	0.7%
Reimbursement Factor	1.9211			
Reimbursable Operating Costs	358,193	-1.0%	7.7%	0.7%
Reimbursement Received	0		-60.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	358,193	-1.0%	7.7%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,305	169.1%	22.4%	0.9%
Depreciation	58,300	2.6%	2.8%	0.8%
Support Vehicle Mileage Cost	3,229	13.8%	13.8%	1.3%
Total Reimbursement Cost	423,027	0.1%	7.2%	0.5%
Reimbursement Rate	59.67	-29.8%	-6.0%	
Reimbursement	252,432	-29.7%	1.2%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	107,141			0.5%
Total Reimbursable Amount	359,573	0.1%	7.2%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
628	17	2.25 3.37	1,125 811	0.103 0.089	0
# of Routes		% Chng	5 Year		
AM	9	0.0%	-2.0%	Reimbursable Academic Trips	110
Midday	4	0.0%	0.0%	Non-Reimbursable Academic Trips	50
PM	9	0.0%	-2.0%	Non-Reimbursable Athletic Trips	160
				Total Trips	320

Number of students riding buses to OR from school daily 373 of which 62 or 16.6% are safety based resulting in 59.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 261 - JEROME JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
Other Benefits									
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		288,115	1.2%	1.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		9,342	2.4%	-2.8%	Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.		37,428	-31.8%	7.8%
Shuttle Trips		3,148	49.3%	48.5%	Shuttle Trips				
Summer Programs		5,027	-56.2%	-5.7%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		305,632	-0.5%	0.7%	Total		37,428	-31.8%	6.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	343,060	-5.3%	1.0%	1.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	8,040	49.4%	18.1%	3.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-8,040	49.4%	18.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	882,375	-3.1%	3.7%	3.0%
Assessment Fees	0		-57.7%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	874,335	-3.4%	3.6%	1.0%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	516,819	-32.8%	-2.3%	1.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	226,366			1.0%
Total Reimbursable Amount	743,185	-3.4%	3.6%	1.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,594	44	2.86 3.37	652 811	0.094 0.089	0
# of Routes		% Chng	5 Year		
AM	29		-23.1%	Reimbursable Academic Trips	131
Midday	7		-20.0%	Non-Reimbursable Academic Trips	0
PM	29		-23.1%	Non-Reimbursable Athletic Trips	193
				Total Trips	324

Number of students riding buses to OR from school daily 1,341 of which 185 or 13.8% are safety based resulting in 37.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 262 - VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers	-100.0%	-8.9%	Life Insurance		-69.4%
Bus Assistants	-100.0%	2.6%	Health Insurance		-74.5%
Technicians		-100.0%	Physicals		
Transportation Super.			Workers Compensation		32.0%
Dr. Trainers/Coord.			FICA	-100.0%	56.5%
Dispatcher/Secretary			PERSI	-100.0%	-34.2%
Other Program Staff			PERSI Sick Leave		-26.7%
			Other Benefits		
Total	-100.0%	-18.1%	Total	-100.0%	41.4%

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel	-100.0%	-13.9%
Equipment Rental			Oil & Lubricants	-100.0%	55.3%
Contract Repairs/Maint	-100.0%	69.0%	Shop Materials & Parts	-100.0%	-89.0%
Utilities-Bus Garage	-100.0%	-83.3%	Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total	-100.0%	-50.5%	Total	-100.0%	-9.2%

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios		-100.0%	Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		93,296	-16.4%	-9.1%	To/From School				
Spcl.To/From School					Spcl.To/From School		7,552		
Field Trips		3,713	-30.5%	-4.9%	Field Trips		2,575		-100.0%
Extracurricular Act.					Extracurricular Act.		12,000	-13.3%	2.6%
Shuttle Trips		8,424			Shuttle Trips				
Summer Programs					Summer Programs		1,680		
Other					Other		300		
Non-conforming Vehicles					Non-conforming Vehicles				
Total		105,433	-9.8%	-6.9%	Total		24,107	74.2%	19.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs		-100.0%	-13.8%	0.0%
Total Miles	129,540	-0.9%	-4.3%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0	-100.0%	-14.9%	0.0%
Reimbursement Received	4,230	-10.9%	351.3%	2.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-4,230	-185.2%	-136.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	19.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	378,754	-7.7%	-0.1%	1.3%
Assessment Fees	0	-100.0%	-13.5%	0.0%
Depreciation	0	-100.0%	-36.0%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	374,524	-14.2%	-0.9%	0.4%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	221,381	-40.3%	-6.2%	0.4%
Capped Reimbursement Amount	217,175	-39.6%	-7.5%	0.4%
Prior Year Audit Adjustment	0			
Block Grant	96,964			0.4%
Total Reimbursable Amount	314,139	-11.4%	-1.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
659	13	3.55 3.37	1,035 811	0.128 0.089	0
# of Routes		% Chng	5 Year		
AM	9	0.0%	-3.0%	Reimbursable Academic Trips	3,816
Midday	1	0.0%	-3.3%	Non-Reimbursable Academic Trips	18,002
PM	9	0.0%	-2.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	21,818

Number of students riding buses to OR from school daily 362 of which 0 or 0.0% are safety based resulting in 54.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 271 - COEUR D'ALENE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	961,497	3.4%	6.0%	Life Insurance	5,658	1.3%	-2.2%	Health Insurance	383,388	9.4%	6.1%
Bus Assistants	111,460	-3.7%	2.8%	Physicals	4,730	25.8%	3.9%	Workers Compensation	52,666	33.3%	13.8%
Technicians	72,224	21.3%	5.1%	FICA	89,131	4.7%	4.9%	PERSI	119,642	4.1%	6.0%
Transportation Super.	53,915	21.9%	-0.5%	PERSI Sick Leave	13,358	4.1%	5.0%	Other Benefits			-100.0%
Dr. Trainers/Coord.	11,454	118.3%	9.2%	Total	1,260,752	5.0%	5.5%	Total	668,573	9.2%	5.5%
Dispatcher/Secretary	50,202	8.1%	11.9%	Purchased Services				Supplies			
Other Program Staff		-100.0%	-100.0%	Leasing School Buses				Fuel	197,507	-33.4%	13.6%
Total	1,260,752	5.0%	5.5%	Equipment Rental				Oil & Lubricants	12,922	44.0%	17.7%
				Contract Repairs/Maint	42,036	-17.5%	14.8%	Shop Materials & Parts	71,959	7.4%	5.7%
				Utilities-Bus Garage	13,149	-3.5%	1.6%	Office	2,847	11.3%	20.0%
				Bus Routing Software				Cleaning		-100.0%	-14.6%
				Travel Expenses	713	-75.3%	-3.3%	Coveralls, Rags, Laundry	4,188	7.1%	13.4%
				Other Expenses		-100.0%	-100.0%	Hand Tools	279	-49.4%	35.5%
				Total	55,898	-22.6%	3.6%	Total	289,702	-24.2%	10.3%
Capital Outlay				Insurance							
Radios				Property (Garage Only)				394 -32.4% -4.5%			

Total Operating Costs 2,275,319 which is 3.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	470,619		2.2%	0.0%	To/From School				
Spcl.To/From School	120,435		-1.7%	5.1%	Spcl.To/From School	6,899			
Field Trips	25,066		-7.3%	-6.4%	Field Trips	11,337		-63.1%	-63.1%
Extracurricular Act.					Extracurricular Act.	74,604		20.2%	-0.9%
Shuttle Trips	14,262		0.5%	-3.4%	Shuttle Trips				
Summer Programs					Summer Programs	2,250		-3.9%	265.5%
Other				-44.1%	Other	4,287			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	630,382		1.0%	0.3%	Total	99,377		4.5%	2.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,275,319	0.3%	5.8%	3.9%
Total Miles	729,759	1.5%	0.7%	2.5%
Reimbursement Factor	3.1179			
Reimbursable Operating Costs	1,965,468	-0.1%	5.5%	3.9%
Reimbursement Received	900	-15.1%	41.7%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,964,568	-0.1%	5.5%	3.9%
Administrative Allowance				
In-Lieu/Special Contracts	7,536	-27.9%	-8.4%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	8,052	21.4%	-17.8%	2.2%
Depreciation	195,853	-11.5%	-1.0%	2.7%
Support Vehicle Mileage Cost	4,168	19.4%	19.4%	1.7%
Total Reimbursement Cost	2,180,177	-1.3%	4.7%	2.4%
Reimbursement Rate	56.40	-33.6%	-6.7%	
Reimbursement	1,229,650	-34.5%	-1.9%	2.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	623,500			2.7%
Total Reimbursable Amount	1,853,150	-1.3%	4.7%	2.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,278	62	3.43 3.37	774 811	0.077 0.089	2
# of Routes		% Chng	5 Year		
AM	45	2.3%	1.9%	Reimbursable Academic Trips	1,438
Midday	26	8.3%	1.0%	Non-Reimbursable Academic Trips	1,469
PM	45	2.3%	1.9%	Non-Reimbursable Athletic Trips	683
				Total Trips	3,590

Number of students riding buses to OR from school daily 2,795 of which 663 or 23.7% are safety based resulting in 27.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 272 - LAKELAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	626,497	-0.1%	3.8%			Life Insurance	1,339	-2.5%	11.3%		
Bus Assistants	49,303	62.3%	17.5%			Health Insurance	65,480	5.8%	4.3%		
Technicians	74,151	-2.1%	-4.2%			Physicals	4,425	33.8%	6.3%		
Transportation Super.	49,439	5.1%	3.4%			Workers Compensation	36,028	-5.2%	11.7%		
Dr. Trainers/Coord.	32,600					FICA	62,218	1.8%	4.2%		
Dispatcher/Secretary	23,838	-58.3%	4.8%			PERSI	63,328	-2.4%	6.4%		
Other Program Staff			-14.5%			PERSI Sick Leave	7,070	-2.4%	5.2%		
						Other Benefits					
Total	855,828	2.2%	3.7%			Total	239,888	0.9%	5.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	182,725	-28.4%	17.3%		
Equipment Rental						Oil & Lubricants	6,281	21.6%	23.4%		
Contract Repairs/Maint	8,613	-20.4%	62.5%			Shop Materials & Parts	68,827	55.6%	34.0%		
Utilities-Bus Garage	17,121	21.6%	16.1%			Office	258	-59.7%	-20.2%		
Bus Routing Software						Cleaning	185	-75.8%	159.4%		
Travel Expenses	2,311	-22.5%	0.4%			Coveralls, Rags, Laundry	2,421	16.2%	13.3%		
Other Expenses			-100.0%			Hand Tools	437	-45.4%	46.3%		
Total	28,045	0.6%	19.7%			Total	261,134	-15.4%	18.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	210	12.9%	2.3%		

Total Operating Costs 1,385,105 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	562,954		0.1%	2.9%	To/From School	15,662			
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips	6,168		-25.0%	8.3%	Field Trips	7,325		-6.4%	38.4%
Extracurricular Act.					Extracurricular Act.	45,259		12.3%	6.0%
Shuttle Trips					Shuttle Trips				-20.7%
Summer Programs				-100.0%	Summer Programs				
Other			-100.0%	-8.4%	Other	710			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	569,122		-0.6%	2.9%	Total	68,956		19.7%	6.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,385,105	-1.9%	6.1%	2.4%
Total Miles	638,078	1.3%	3.2%	2.2%
Reimbursement Factor	2.1707			
Reimbursable Operating Costs	1,235,393	-3.7%	5.9%	2.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,235,393	-3.7%	5.9%	2.4%
Administrative Allowance				
In-Lieu/Special Contracts	3,877	-7.6%	5.7%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,225	28.8%	-9.5%	1.4%
Depreciation	151,501	1.3%	-2.1%	2.1%
Support Vehicle Mileage Cost	3,847	14.5%	14.5%	1.6%
Total Reimbursement Cost	1,399,843	-3.1%	4.8%	1.6%
Reimbursement Rate	58.09	-31.7%	-6.3%	
Reimbursement	813,220	-33.8%	-1.4%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	376,647			1.6%
Total Reimbursable Amount	1,189,867	-3.1%	4.8%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,430	55	2.44	3.37	0.086	0.089
# of Routes		% Chng	5 Year		
AM	43	0.0%	1.2%	Reimbursable Academic Trips	132
Midday	10	-9.1%	2.5%	Non-Reimbursable Academic Trips	125
PM	45	4.7%	1.0%	Non-Reimbursable Athletic Trips	439
				Total Trips	696

Number of students riding buses to OR from school daily 1,569 of which 234 or 14.9% are safety based resulting in 35.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 273 - POST FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	577,795	12.3%	8.3%	Life Insurance			
Bus Assistants	46,918	-5.1%	5.6%	Health Insurance	104,064	-4.3%	4.1%
Technicians	57,643	7.9%	1.7%	Physicals	2,860	-38.6%	-0.8%
Transportation Super.	49,339	3.0%	2.6%	Workers Compensation	30,918	9.5%	5.3%
Dr. Trainers/Coord.	32,887	3.3%	102.4%	FICA	59,734	9.9%	8.2%
Dispatcher/Secretary	55,852	10.2%	4.7%	PERSI	81,857	13.9%	9.2%
Other Program Staff	1,650	0.0%	0.0%	PERSI Sick Leave	9,537	10.6%	9.1%
				Other Benefits			
Total	822,084	9.7%	7.7%	Total	288,970	4.6%	6.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	108,583	-30.6%	17.1%
Equipment Rental				Oil & Lubricants	2,483	-46.2%	13.9%
Contract Repairs/Maint	22,517	71.1%	49.5%	Shop Materials & Parts	43,738	77.7%	28.4%
Utilities-Bus Garage	20,072	33.4%	12.7%	Office	2,271	21.2%	16.9%
Bus Routing Software	5,000		-25.0%	Cleaning	267	-55.6%	8.0%
Travel Expenses	1,241	-54.8%	34.3%	Coveralls, Rags, Laundry	2,272	13.5%	2.4%
Other Expenses	55			Hand Tools	21	-87.2%	-26.4%
Total	48,885	57.9%	25.7%	Total	159,635	-16.1%	14.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-80.7%	Property (Garage Only)	842	147.6%	56.6%

Total Operating Costs 1,320,416 which is 2.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	291,214		7.0%	1.8%	To/From School				
Spcl.To/From School	199		3.1%	-36.7%	Spcl.To/From School	654			
Field Trips	13,934		-5.8%	0.8%	Field Trips	3,868		23.2%	-9.7%
Extracurricular Act.					Extracurricular Act.	28,521		-7.5%	-1.3%
Shuttle Trips	2,760		-30.2%	227.3%	Shuttle Trips				
Summer Programs	2,159		-44.8%	20.7%	Summer Programs	6,502		-28.6%	22.0%
Other			-100.0%	-58.6%	Other	4,304		473.9%	241.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	310,266		4.8%	1.7%	Total	43,849		0.1%	7.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,320,416	5.7%	8.1%	2.3%
Total Miles	354,115	4.2%	2.3%	1.2%
Reimbursement Factor	3.7288			
Reimbursable Operating Costs	1,156,920	6.4%	7.5%	2.3%
Reimbursement Received	6,270	48.6%	4.5%	2.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,150,650	6.2%	7.5%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	484	115.1%	-20.1%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,234	12.0%	14.9%	1.4%
Depreciation	136,821	-2.4%	-3.1%	1.9%
Support Vehicle Mileage Cost	2,303	22.0%	22.0%	0.9%
Total Reimbursement Cost	1,295,492	5.3%	6.1%	1.4%
Reimbursement Rate	57.49	-32.4%	-6.5%	
Reimbursement	744,743	-28.8%	-0.7%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	356,425			1.6%
Total Reimbursable Amount	1,101,168	5.3%	6.1%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,533	43	4.16	3.37	0.078	1
# of Routes		% Chng	5 Year		
AM	34	-45.2%	11.6%	Reimbursable Academic Trips	589
Midday	8	14.3%	0.4%	Non-Reimbursable Academic Trips	84
PM	34	-45.2%	11.6%	Non-Reimbursable Athletic Trips	381
				Total Trips	1,054

Number of students riding buses to OR from school daily 2,311 of which 1,250 or 54.1% are safety based resulting in 41.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 274 - KOOTENAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	92,690	8.1%	1.1%	Life Insurance		
Bus Assistants				Health Insurance	29,524	3.7% 9.2%
Technicians	11,365	10.9%	-1.2%	Physicals	957	8.6% -4.4%
Transportation Super.				Workers Compensation	4,781	27.4% 6.2%
Dr. Trainers/Coord.			-100.0%	FICA	7,851	8.1% 0.9%
Dispatcher/Secretary			-100.0%	PERSI	9,908	6.5% 2.3%
Other Program Staff				PERSI Sick Leave	1,202	10.0% 3.1%
				Other Benefits	1,102	-36.6% -20.7%
Total	104,055	8.4%	0.4%	Total	55,325	5.4% 3.7%

Purchased Services				Supplies		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	15,850	-63.4% 7.6%
Equipment Rental				Oil & Lubricants	659	-58.9% 38.3%
Contract Repairs/Maint	400	284.6%	36.7%	Shop Materials & Parts	38,080	33.8% 15.3%
Utilities-Bus Garage	5,370	-22.1%	6.4%	Office	42	90.9% 17.7%
Bus Routing Software				Cleaning	194	-83.0% 58.1%
Travel Expenses	794	-30.5%	-7.0%	Coveralls, Rags, Laundry		-100.0%
Other Expenses			-100.0%	Hand Tools	16	-73.3% -87.6%
Total	6,564	-19.3%	-6.2%	Total	54,841	-26.5% 6.8%

Capital Outlay				Insurance		
		% Chng	5 Year		% Chng	5 Year
Radios	435			Property (Garage Only)		-100.0% -8.6%

Total Operating Costs 221,220 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	71,666		1.1%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	777		82.8%	-3.6%	Field Trips	2,139		148.4%	27.4%
Extracurricular Act.					Extracurricular Act.	18,492		-7.3%	-3.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				-100.0%
Total	72,443		1.5%	-1.8%	Total	20,631		-0.9%	-6.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	221,220	-4.4%	2.0%	0.4%
Total Miles	93,074	1.0%	-3.0%	0.3%
Reimbursement Factor	2.3768			
Reimbursable Operating Costs	172,183	-3.9%	3.2%	0.3%
Reimbursement Received	0		-31.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	172,183	-3.9%	3.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,070	-30.7%	83.2%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	694	-12.9%	-6.5%	0.2%
Depreciation	15,164	-18.4%	-9.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	189,111	-5.5%	1.4%	0.2%
Reimbursement Rate	60.59	-28.7%	-5.7%	
Reimbursement	114,575	-32.6%	-4.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	46,169			0.2%
Total Reimbursable Amount	160,744	-5.5%	1.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
275	9	2.59 3.37	1,109 811	0.139 0.089	2
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	9
Midday	0			Non-Reimbursable Academic Trips	14
PM	6	0.0%	0.0%	Non-Reimbursable Athletic Trips	371
				Total Trips	394

Number of students riding buses to OR from school daily 169 of which 13 or 7.7% are safety based resulting in 61.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 281 - MOSCOW DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	213,737	1.1%	-2.7%	Life Insurance			
Bus Assistants	19,399	41.7%	9.4%	Health Insurance	62,174	0.6%	4.4%
Technicians	61,586	-12.7%	1.1%	Physicals	2,968	-21.6%	6.4%
Transportation Super.	35,251	-4.6%	6.6%	Workers Compensation	10,617	13.2%	9.2%
Dr. Trainers/Coord.	10,221	-6.8%	-1.8%	FICA	27,473	-4.4%	-1.2%
Dispatcher/Secretary	23,982	4.0%	-1.5%	PERSI	36,185	-1.9%	1.8%
Other Program Staff	1,499		-100.0%	PERSI Sick Leave	4,388	-1.9%	2.4%
				Other Benefits			
Total	365,675	-0.2%	-1.1%	Total	143,805	-0.9%	2.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	58,303	-30.8%	14.3%
Equipment Rental				Oil & Lubricants	1,506	-7.7%	14.6%
Contract Repairs/Maint	1,155		-97.4%	Shop Materials & Parts	16,061	13.7%	1.2%
Utilities-Bus Garage	14,636	-16.2%	5.0%	Office	1,287	260.5%	31.7%
Bus Routing Software			-100.0%	Cleaning	1,276	17.3%	-41.4%
Travel Expenses	808	-55.4%	-14.8%	Coveralls, Rags, Laundry		-100.0%	-100.0%
Other Expenses	66	-73.0%	54.0%	Hand Tools	256	-18.5%	-47.5%
Total	16,665	-14.6%	-10.2%	Total	78,689	-22.8%	8.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	1,403	0.0%	0.2%	Property (Garage Only)			

Total Operating Costs 606,237 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	110,748		-5.6%	-3.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	9,929		-24.4%	-7.6%	Field Trips	8,697		-11.0%	5.6%
Extracurricular Act.					Extracurricular Act.	26,315		-2.1%	-3.8%
Shuttle Trips	10,247		356.8%	90.6%	Shuttle Trips				-100.0%
Summer Programs	1,215		77.1%	-11.5%	Summer Programs				-100.0%
Other			-100.0%	6.1%	Other	4,851		-1.8%	-4.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	132,139		-2.1%	-2.3%	Total	39,863		-4.1%	-4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	606,237	-4.4%	-0.3%	1.0%
Total Miles	172,002	-2.6%	-2.8%	0.6%
Reimbursement Factor	3.5246			
Reimbursable Operating Costs	465,737	-4.0%	0.2%	0.9%
Reimbursement Received	0	-100.0%	-56.4%	0.0%
Adjustment for Non-Eligible Riders	718			100.0%
Adjusted Operating Costs	465,019	-2.7%	0.4%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,180	41.4%	-9.6%	0.6%
Depreciation	130,260	0.3%	3.8%	1.8%
Support Vehicle Mileage Cost	1,012	-33.8%	-33.8%	0.4%
Total Reimbursement Cost	598,471	-2.0%	1.2%	0.7%
Reimbursement Rate	62.46	-26.5%	-5.3%	
Reimbursement	373,786	-28.0%	-4.0%	0.7%
Capped Reimbursement Amount	368,504	-29.0%	0.1%	0.7%
Prior Year Audit Adjustment	0			
Block Grant	134,914			0.6%
Total Reimbursable Amount	503,418	-2.0%	5.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,437	23	4.51	3.37	0.167	0.089
# of Routes		% Chng	5 Year		
AM	15	0.0%	-4.5%	Reimbursable Academic Trips	392
Midday	1	0.0%	-33.3%	Non-Reimbursable Academic Trips	33
PM	15	0.0%	-4.5%	Non-Reimbursable Athletic Trips	393
				Total Trips	818

Number of students riding buses to OR from school daily 622 of which 264 or 42.4% are safety based resulting in 25.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 282 - GENESEE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	61,475	-0.6%	1.0%	Life Insurance	130	-7.1%	12.4%	Health Insurance	11,923	8.7%	15.7%
Bus Assistants	197			Physicals	735	70.9%	76.2%	Workers Compensation	3,249	-16.6%	-8.9%
Technicians	28,300	1252.8%	444.6%	FICA	7,601	1.9%	2.9%	PERSI	7,271	-5.1%	11.9%
Transportation Super.	11,057	-69.1%	-7.6%	PERSI Sick Leave	814	-8.4%	8.1%	Other Benefits			43.6%
Dr. Trainers/Coord.				Total	101,029	1.3%	3.4%	Total	31,723	0.9%	6.1%
Dispatcher/Secretary											
Other Program Staff											
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	26,935	-18.6%	16.1%	Oil & Lubricants	1,630	169.4%	46.8%
Equipment Rental				Shop Materials & Parts	7,246	67.3%	31.9%	Office	313	216.2%	56.7%
Contract Repairs/Maint	3,450	23.3%	94.2%	Cleaning	166	55.1%	-2.0%	Coveralls, Rags, Laundry	224	-6.7%	13.0%
Utilities-Bus Garage	5,318	16.5%	3.2%	Hand Tools	293	671.1%	285.6%	Total	36,807	-4.4%	13.4%
Bus Routing Software											
Travel Expenses		-100.0%	30.4%								
Other Expenses		-100.0%	-100.0%								
Total	8,768	-1.8%	6.6%								
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-62.3%	Property (Garage Only)	233	2.6%	-30.0%				

Total Operating Costs 178,560 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	57,306		12.3%	0.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	895		-44.7%	-11.0%	Field Trips	4,189		-23.3%	-61.7%
Extracurricular Act.					Extracurricular Act.	14,374		-5.4%	6.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				47.6%	Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	58,201		10.5%	-0.2%	Total	18,563		-10.2%	11.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	178,560	-0.5%	5.5%	0.3%
Total Miles	76,764	4.7%	1.6%	0.3%
Reimbursement Factor	2.3261			
Reimbursable Operating Costs	135,381	5.0%	3.4%	0.3%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	135,381	5.0%	3.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,101	532.9%	532.9%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,313	162.6%	49.8%	0.4%
Depreciation	33,251	34.9%	10.0%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	173,046	12.0%	4.7%	0.2%
Reimbursement Rate	64.47	-24.2%	-4.8%	
Reimbursement	111,566	-15.1%	-0.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	35,523			0.2%
Total Reimbursable Amount	147,089	12.0%	4.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
294	7	2.90	3.37	1,895	811
				0.234	0.089
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	15
Midday	2	100.0%	20.0%	Non-Reimbursable Academic Trips	36
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	93
				Total Trips	144

Number of students riding buses to OR from school daily 89 of which 38 or 42.7% are safety based resulting in 30.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 283 - KENDRICK JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	59,714	-15.4%	1.6%			Life Insurance	99	-1.0%	41.3%		
Bus Assistants	1,634	15.2%	79.7%			Health Insurance	6,759	4.9%	-2.8%		
Technicians	23,790	43.6%	10.9%			Physicals	675	-9.5%	-4.6%		
Transportation Super.	10,196	-38.5%	-5.5%			Workers Compensation	5,788	6.1%	13.1%		
Dr. Trainers/Coord.						FICA	7,330	-9.3%	1.4%		
Dispatcher/Secretary						PERSI	5,336	4.1%	17.0%		
Other Program Staff	250	-51.4%	-3.2%			PERSI Sick Leave	587	2.6%	11.7%		
						Other Benefits					
Total	95,584	-9.6%	1.4%			Total	26,574	0.2%	3.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	20,816	-40.8%	10.2%		
Equipment Rental						Oil & Lubricants	1,505	45.0%	20.0%		
Contract Repairs/Maint	2,076	-62.6%	191.1%			Shop Materials & Parts	7,792	-16.2%	24.8%		
Utilities-Bus Garage	2,914	33.0%	-0.3%			Office	35	-67.9%	219.1%		
Bus Routing Software						Cleaning	749	504.0%	180.8%		
Travel Expenses		-100.0%	-26.7%			Coveralls, Rags, Laundry					
Other Expenses			17.0%			Hand Tools	91	-77.1%	147.6%		
Total	4,990	-39.3%	-5.6%			Total	30,988	-32.8%	11.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	64	-78.4%	-16.3%		

Total Operating Costs 158,200 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	53,755		-28.1%	-0.2%	To/From School				
Spcl.To/From School	7,900			-66.5%	Spcl.To/From School				
Field Trips	1,113		-39.6%	-10.9%	Field Trips	829		43.4%	-49.3%
Extracurricular Act.					Extracurricular Act.	11,285		-11.2%	7.1%
Shuttle Trips	1,360		-44.3%	1.3%	Shuttle Trips				
Summer Programs	127				Summer Programs				
Other			-100.0%	9.3%	Other	1,112		2.0%	-28.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	64,255		-19.4%	-3.4%	Total	13,226		-8.0%	5.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	158,200	-15.3%	2.1%	0.3%
Total Miles	77,481	-17.6%	-2.5%	0.3%
Reimbursement Factor	2.0418			
Reimbursable Operating Costs	131,196	-17.1%	1.1%	0.3%
Reimbursement Received	270		-9.9%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	130,926	-17.3%	1.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	607	-11.6%	-5.3%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	673	46.0%	17.2%	0.2%
Depreciation	27,973	42.1%	17.4%	0.4%
Support Vehicle Mileage Cost	749			0.3%
Total Reimbursement Cost	160,928	-10.2%	2.6%	0.2%
Reimbursement Rate	64.28	-24.4%	-4.9%	
Reimbursement	103,451	-32.0%	-1.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	33,338			0.1%
Total Reimbursable Amount	136,789	-10.2%	2.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
268	10	2.48	3.37	1,309	811
				0.205	0.089
# of Routes		% Chng	5 Year		
AM	5	-28.6%	-5.2%	Reimbursable Academic Trips	13
Midday	1	-50.0%	20.0%	Non-Reimbursable Academic Trips	3
PM	5	-28.6%	-5.2%	Non-Reimbursable Athletic Trips	91
				Total Trips	107

Number of students riding buses to OR from school daily 122 of which 3 or 2.5% are safety based resulting in 45.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 285 - POTLATCH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	90,574	-14.1%	-3.4%	Life Insurance	576	2.1%	54.2%				
Bus Assistants	2,123	36.9%	36.9%	Health Insurance	7,476	-8.3%	-11.7%				
Technicians	31,520			Physicals	1,109	5.1%	1.1%				
Transportation Super.	9,006	-81.1%	-11.1%	Workers Compensation	5,354	-7.1%	-3.2%				
Dr. Trainers/Coord.	2,250			FICA	10,159	-10.5%	-1.8%				
Dispatcher/Secretary	2,252		-89.5%	PERSI	13,558	-12.6%	-0.9%				
Other Program Staff				PERSI Sick Leave	1,644	-12.6%	-0.3%				
				Other Benefits	1,490						
Total	137,725	-10.9%	-1.3%	Total	41,366	-6.6%	-3.9%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	37,553	-28.9%	14.1%				
Equipment Rental				Oil & Lubricants	1,758	-18.5%	7.7%				
Contract Repairs/Maint	187	-58.6%	-44.6%	Shop Materials & Parts	21,076	-22.0%	22.5%				
Utilities-Bus Garage	7,772	8.3%	9.8%	Office	241	-16.3%	48.5%				
Bus Routing Software				Cleaning	183	-68.7%	18.6%				
Travel Expenses	667	-62.1%	14.0%	Coveralls, Rags, Laundry	556	4.3%	-3.6%				
Other Expenses	33	230.0%	50.9%	Hand Tools	235	-41.3%	-41.3%				
Total	8,659	-7.9%	6.4%	Total	61,602	-26.5%	15.8%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios								Property (Garage Only)	252	-48.5%	22.2%

Total Operating Costs 249,604 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	82,838		-15.7%	-2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,452		-30.1%	-3.8%	Field Trips	5,148		0.2%	0.2%
Extracurricular Act.					Extracurricular Act.	17,814		19.2%	-8.0%
Shuttle Trips				77.9%	Shuttle Trips				
Summer Programs	1,222		-32.2%	60.0%	Summer Programs				
Other			-100.0%	-25.6%	Other	1,278			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	85,512		-17.4%	-2.2%	Total	24,240		20.7%	-3.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	249,604	-14.7%	0.9%	0.4%
Total Miles	109,752	-11.2%	-2.9%	0.4%
Reimbursement Factor	2.2743			
Reimbursable Operating Costs	194,480	-20.6%	1.7%	0.4%
Reimbursement Received	1,727	331.8%	88.0%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	192,753	-21.2%	1.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,202	48.8%	22.6%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,211	21.6%	15.8%	0.3%
Depreciation	42,072	15.8%	8.5%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	240,238	-15.6%	2.6%	0.3%
Reimbursement Rate	62.96	-25.9%	-5.2%	
Reimbursement	151,251	-37.5%	-1.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	52,951			0.2%
Total Reimbursable Amount	204,202	-15.6%	2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
445	12	2.75 3.37	1,025 811	0.147 0.089	0
# of Routes		% Chng	5 Year		
AM	8	0.0%	-4.0%	Reimbursable Academic Trips	126
Midday	3	0.0%	25.0%	Non-Reimbursable Academic Trips	48
PM	8	-11.1%	-3.7%	Non-Reimbursable Athletic Trips	33
				Total Trips	207

Number of students riding buses to OR from school daily 229 of which 76 or 33.2% are safety based resulting in 51.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 287 - TROY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	61,037	40.0%	2.8%			Life Insurance	216	-1.8%	33.3%		
Bus Assistants			-52.8%			Health Insurance	9,145	11.2%	9.9%		
Technicians	30,684					Physicals		-100.0%	-15.1%		
Transportation Super.	13,150	-67.2%	-12.5%			Workers Compensation	4,270	9.9%	3.0%		
Dr. Trainers/Coord.			-100.0%			FICA	7,416	5.7%	0.6%		
Dispatcher/Secretary						PERSI	9,138	9.5%	8.9%		
Other Program Staff						PERSI Sick Leave	1,023	9.8%	7.1%		
						Other Benefits	442				
Total	104,871	25.4%	1.7%			Total	31,650	8.4%	4.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	19,522	-33.2%	11.8%		
Equipment Rental						Oil & Lubricants	161	-29.1%	55.3%		
Contract Repairs/Maint	3,388	60.4%	76.8%			Shop Materials & Parts	4,248	-31.4%	-1.6%		
Utilities-Bus Garage	8,758	30.8%	3.1%			Office	58	-58.9%	116.5%		
Bus Routing Software						Cleaning	178	-35.3%	19.1%		
Travel Expenses	869	49.3%	-0.3%			Coveralls, Rags, Laundry	229	-72.6%	-15.2%		
Other Expenses			-100.0%			Hand Tools	130	-17.2%	-6.9%		
Total	13,015	38.6%	4.8%			Total	24,526	-33.8%	4.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-38.8%			Property (Garage Only)	346	107.2%	13.0%		

Total Operating Costs 174,408 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	42,105		-4.3%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,604		-38.4%	-4.7%	Field Trips	2,447		23.3%	-23.1%
Extracurricular Act.					Extracurricular Act.	7,872		-16.3%	-1.3%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	37.8%	Other	18		-99.2%	172.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	43,709		-7.8%	-3.2%	Total	10,337		-24.1%	-1.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	174,408	9.4%	1.0%	0.3%
Total Miles	54,046	-11.4%	-3.2%	0.2%
Reimbursement Factor	3.2270			
Reimbursable Operating Costs	141,049	13.9%	1.2%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	141,049	13.9%	1.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	595	-2.5%	-15.3%	0.2%
Depreciation	24,326	58.4%	32.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	165,970	18.7%	3.3%	0.2%
Reimbursement Rate	63.51	-25.3%	-5.1%	
Reimbursement	105,401	-11.3%	-2.7%	0.2%
Capped Reimbursement Amount	96,967			0.2%
Prior Year Audit Adjustment	10,431			
Block Grant	35,674			0.2%
Total Reimbursable Amount	143,072	20.4%	4.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
331	7	3.78	3.37	1,125	811
				0.181	0.089
					0
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	44
Midday	0			Non-Reimbursable Academic Trips	25
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	138
				Total Trips	207

Number of students riding buses to OR from school daily 147 of which 0 or 0.0% are safety based resulting in 44.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 288 - WHITEPINE JT SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	83,868	-2.9%	1.6%	Life Insurance	184	15.0%	12.9%
Bus Assistants	2,933	352.6%	126.3%	Health Insurance	17,841	14.5%	13.3%
Technicians	26,087	44.2%	29.6%	Physicals	895	-14.4%	45.6%
Transportation Super.	11,180	-38.2%	13.4%	Workers Compensation	4,694	-25.6%	7.7%
Dr. Trainers/Coord.				FICA	8,719	-2.5%	0.0%
Dispatcher/Secretary				PERSI	10,971	11.6%	9.6%
Other Program Staff				PERSI Sick Leave	1,261	19.2%	9.7%
				Other Benefits			
Total	124,068	0.7%	1.6%	Total	44,565	3.8%	7.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	32,752	-28.9%	16.1%
Equipment Rental				Oil & Lubricants	1,186	54.2%	25.7%
Contract Repairs/Maint	1,077	-94.1%	84.3%	Shop Materials & Parts	4,736	-52.9%	-2.8%
Utilities-Bus Garage	5,465	2.5%	11.2%	Office	72		-10.8%
Bus Routing Software				Cleaning	83	-39.4%	-2.2%
Travel Expenses	1,138	75.1%	48.8%	Coveralls, Rags, Laundry			-100.0%
Other Expenses			-100.0%	Hand Tools	145	-45.9%	19.0%
Total	7,680	-68.3%	32.0%	Total	38,974	-32.0%	8.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	80	-9.1%	-5.4%

Total Operating Costs 215,367 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	82,272		-4.1%	0.6%	To/From School			-100.0%	85.7%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips	962		-60.8%	0.0%	Field Trips	2,914		-17.8%	-39.7%
Extracurricular Act.					Extracurricular Act.	10,590		8.0%	-1.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	5,348			1.2%
Other			-100.0%	-16.7%	Other	4,454		2.5%	-48.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	83,234		-6.9%	0.1%	Total	23,306		20.7%	1.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	215,367	-13.1%	4.0%	0.4%
Total Miles	106,540	-2.0%	0.1%	0.4%
Reimbursement Factor	2.0215			
Reimbursable Operating Costs	168,258	-17.4%	4.1%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	168,258	-17.4%	4.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,816	185.1%	23.2%	0.5%
Depreciation	28,174	31.9%	7.4%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	198,248	-12.2%	4.0%	0.2%
Reimbursement Rate	61.05	-28.2%	-5.6%	
Reimbursement	121,029	-36.9%	-1.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	47,482			0.2%
Total Reimbursable Amount	168,511	-12.2%	4.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
268	8	2.36 3.37	1,444 811	0.140 0.089	9
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	9
Midday	0			Non-Reimbursable Academic Trips	26
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	89
				Total Trips	124

Number of students riding buses to OR from school daily 136 of which 0 or 0.0% are safety based resulting in 50.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 291 - SALMON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	85,370	-1.4%	-8.6%	Life Insurance							
Bus Assistants	13,826	-43.2%	11.5%	Health Insurance	28,606	-5.0%	-1.2%	Physicals	2,820	11.6%	7.9%
Technicians	28,700	-14.5%	-2.6%	Workers Compensation	6,769	-28.2%	-3.5%	FICA	10,586	-12.8%	-7.3%
Transportation Super.	9,829	-57.5%	-17.8%	PERSI	12,257	-21.2%	-6.0%	PERSI Sick Leave			
Dr. Trainers/Coord.				Other Benefits							
Dispatcher/Secretary	2,582										
Other Program Staff											
Total	140,307	-16.3%	-7.0%	Total	61,038	-12.5%	-3.6%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	33,514	-18.6%	12.2%	Oil & Lubricants	1,171	-20.4%	14.3%
Equipment Rental				Shop Materials & Parts	18,105	11.4%	-3.5%	Office	922		-100.0%
Contract Repairs/Maint	514	116.0%	116.0%	Cleaning				Coveralls, Rags, Laundry	95		
Utilities-Bus Garage	4,686	-15.2%	14.7%	Hand Tools	148	-63.0%	-81.5%				
Bus Routing Software			-100.0%								
Travel Expenses	422	-21.7%	-23.7%								
Other Expenses											
Total	5,622	-10.8%	4.1%	Total	53,955	-9.0%	4.8%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				Property (Garage Only)	150	-8.0%	2.0%				

Total Operating Costs 261,072 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	57,745		-6.3%	-6.6%	To/From School				
Spcl.To/From School	7			-58.2%	Spcl.To/From School				
Field Trips	6,676		7.2%	-9.4%	Field Trips	5,313		-16.7%	19.2%
Extracurricular Act.					Extracurricular Act.	38,706		255.0%	95.5%
Shuttle Trips			-100.0%	147.4%	Shuttle Trips				-100.0%
Summer Programs	574		84.0%	7.1%	Summer Programs				
Other			-100.0%	68.7%	Other	3,942			
Non-conforming Vehicles				-26.5%	Non-conforming Vehicles				
Total	65,002		-8.6%	-12.7%	Total	47,961		177.5%	87.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	261,072	-13.8%	-4.2%	0.4%
Total Miles	112,963	27.8%	-2.4%	0.4%
Reimbursement Factor	2,3111			
Reimbursable Operating Costs	150,226	-38.4%	-12.4%	0.3%
Reimbursement Received	780			0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	149,446	-38.7%	-12.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,352	-32.1%	1104.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-54.8%	0.0%
Depreciation	47,307	14.7%	-3.4%	0.7%
Support Vehicle Mileage Cost	9,747			4.0%
Total Reimbursement Cost	207,852	-27.9%	-10.6%	0.2%
Reimbursement Rate	63.58	-25.2%	-5.0%	
Reimbursement	132,148	-46.1%	-14.2%	0.2%
Capped Reimbursement Amount			-6.0%	
Prior Year Audit Adjustment	0			
Block Grant	44,526			0.2%
Total Reimbursable Amount	176,674	-27.9%	-10.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
925	14	3.18	3.37	0.138	0.089
# of Routes		% Chng	5 Year		
AM	8	-11.1%	-6.0%	Reimbursable Academic Trips	113
Midday	2	0.0%	10.0%	Non-Reimbursable Academic Trips	120
PM	8	-11.1%	-6.0%	Non-Reimbursable Athletic Trips	47
				Total Trips	280

Number of students riding buses to OR from school daily 325 of which 136 or 41.9% are safety based resulting in 35.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 292 - SOUTH LEMHI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	30,067	8.3%	-1.0%			Life Insurance			-100.0%	-20.7%	
Bus Assistants						Health Insurance	6,687	8.2%	8.1%		
Technicians						Physicals	1,474	5.4%	12.5%		
Transportation Super.						Workers Compensation	1,323	8.9%	-22.9%		
Dr. Trainers/Coord.						FICA	2,611	7.1%	0.9%		
Dispatcher/Secretary	4,947	2.9%	13.2%			PERSI	1,977	16.0%	5.6%		
Other Program Staff						PERSI Sick Leave		-100.0%	-100.0%		
						Other Benefits	35	-84.6%	-84.6%		
Total	35,014	7.5%	0.3%			Total	14,107	5.4%	2.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	13,174	-46.3%	5.5%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint	8,370	86.1%	26.6%			Shop Materials & Parts	8,301	-28.5%	88.3%		
Utilities-Bus Garage						Office	14	-92.3%	-96.2%		
Bus Routing Software						Cleaning	543	81.0%	81.0%		
Travel Expenses	249		-44.4%			Coveralls, Rags, Laundry					
Other Expenses		-100.0%	-100.0%			Hand Tools					
Total	8,619	83.9%	0.8%			Total	22,032	-39.9%	17.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)					

Total Operating Costs 79,772 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	26,566		-8.9%	-4.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	3,558		12.3%	-29.6%	Field Trips	730			-100.0%
Extracurricular Act.					Extracurricular Act.	5,669		-42.8%	-5.3%
Shuttle Trips	545		16.2%	16.2%	Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	-100.0%	Other	1,492			
Non-conforming Vehicles				-42.9%	Non-conforming Vehicles				
Total	30,669		-7.3%	-4.1%	Total	7,891		-20.4%	-3.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	79,772	-9.3%	2.1%	0.1%
Total Miles	38,560	-10.3%	-4.7%	0.1%
Reimbursement Factor	2.0688			
Reimbursable Operating Costs	63,448	-6.2%	2.4%	0.1%
Reimbursement Received	60	50.0%	50.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	63,388	-6.3%	2.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	10,433	2.0%	2.1%	2.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	429	33.2%	17.2%	0.1%
Depreciation	15,290	-22.9%	36.0%	0.2%
Support Vehicle Mileage Cost	3,622	22.7%	22.7%	1.5%
Total Reimbursement Cost	93,162	-7.7%	3.7%	0.1%
Reimbursement Rate	60.94	-28.3%	-5.7%	
Reimbursement	56,772	-33.8%	-1.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	22,416			0.1%
Total Reimbursable Amount	79,188	-7.7%	3.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
98	5	2.68	3.37	1,829	811
				0.338	0.089
# of Routes		% Chng	5 Year		
AM	3	0.0%	-5.0%	Reimbursable Academic Trips	25
Midday	0			Non-Reimbursable Academic Trips	1
PM	3	0.0%	-5.0%	Non-Reimbursable Athletic Trips	22
				Total Trips	48

Number of students riding buses to OR from school daily 45 of which 0 or 0.0% are safety based resulting in 45.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 302 - NEZPERCE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	56,154	-0.4%	3.5%			Life Insurance					
Bus Assistants	63	-40.6%	-40.6%			Health Insurance	4,111	-0.9%	-4.8%		
Technicians	15,240					Physicals	1,339	51.0%	28.3%		
Transportation Super.	3,810	-79.4%	-19.1%			Workers Compensation	3,970	-7.5%	13.4%		
Dr. Trainers/Coord.			-100.0%			FICA	5,644	0.2%	1.3%		
Dispatcher/Secretary						PERSI	2,232	2.3%	-2.5%		
Other Program Staff						PERSI Sick Leave	250	2.5%	-3.5%		
						Other Benefits					
Total	75,267	0.4%	1.6%			Total	17,546	0.9%	1.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	19,591	-33.4%	11.7%		
Equipment Rental						Oil & Lubricants	85	-94.9%	25.3%		
Contract Repairs/Maint		-100.0%	190.2%			Shop Materials & Parts	3,063	-61.8%	-1.1%		
Utilities-Bus Garage	3,467	6.8%	0.7%			Office		-100.0%	-100.0%		
Bus Routing Software						Cleaning	26				
Travel Expenses	700	-32.9%	133.7%			Coveralls, Rags, Laundry	41				
Other Expenses						Hand Tools				-100.0%	
Total	4,167	-26.4%	8.3%			Total	22,806	-41.7%	8.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 119,786 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	48,919		-4.6%	-3.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,148		6.1%	1.3%	Field Trips	3,662			
Extracurricular Act.					Extracurricular Act.	15,047		-26.5%	-1.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other			-100.0%	-100.0%	Other	549			
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	50,067		-5.6%	-4.3%	Total	19,258		-11.3%	3.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	119,786	-12.6%	2.3%	0.2%
Total Miles	69,325	-7.2%	-2.8%	0.2%
Reimbursement Factor	1.7279			
Reimbursable Operating Costs	86,511	-11.1%	0.7%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	86,511	-11.1%	0.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	437	13.5%	-9.9%	0.1%
Depreciation	11,536	-18.3%	-8.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	98,484	-11.9%	-1.0%	0.1%
Reimbursement Rate	60.98	-28.3%	-5.7%	
Reimbursement	60,052	-36.8%	-6.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	23,659			0.1%
Total Reimbursable Amount	83,711	-11.9%	-1.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
143	8	1.96	3.37	2,391	811
				0.384	0.089
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	10
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	27
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	141
				Total Trips	178

Number of students riding buses to OR from school daily 41 of which 0 or 0.0% are safety based resulting in 28.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 304 - KAMIAH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	75,447	3.7%	-1.2%	Life Insurance	174	-39.6%	-39.6%	Health Insurance	32,100	1.5%	1.7%
Bus Assistants				Physicals	2,394	57.3%	18.7%	Workers Compensation	4,178	5.9%	6.0%
Technicians	14,617	-23.4%	-6.1%	FICA	7,069	7.0%	0.3%	PERSI	2,203	6.6%	5.7%
Transportation Super.	6,263			PERSI Sick Leave	267	6.4%	2.7%	Other Benefits	293		
Dr. Trainers/Coord.				Total	96,327	4.8%	-1.4%	Total	48,678	5.1%	2.2%
Dispatcher/Secretary				Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	20,989	-22.1%	13.5%
				Equipment Rental				Oil & Lubricants	695	382.6%	76.2%
				Contract Repairs/Maint	3,111	995.4%	1347.5%	Shop Materials & Parts	2,069	-44.6%	-24.2%
				Utilities-Bus Garage	6,453	-8.4%	5.3%	Office	364	74.2%	5101.1%
				Bus Routing Software				Cleaning	285	-100.0%	
				Travel Expenses	763	43.2%	7.3%	Coveralls, Rags, Laundry	215	-0.9%	3.6%
				Other Expenses	23			Hand Tools	400	222.6%	61.3%
				Total	10,350	31.7%	9.8%	Total	25,017	-20.3%	0.9%
				Capital Outlay				Insurance			
				Radios				Property (Garage Only)	569	3.1%	101.0%

Total Operating Costs 180,941 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	43,363		0.5%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	3,489		-26.3%	2.3%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	17,470		2.1%	2.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	-100.0%	Other	4,979			-14.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	46,852		-5.0%	-3.1%	Total	22,449		27.6%	5.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	180,941	1.7%	-0.1%	0.3%
Total Miles	69,301	3.6%	-0.9%	0.2%
Reimbursement Factor	2.6109			
Reimbursable Operating Costs	122,326	-6.7%	-2.2%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	122,326	-6.7%	-2.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,577	-49.0%	35.5%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	638	17.3%	-24.3%	0.2%
Depreciation	24,017	-18.9%	-9.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	148,558	-9.7%	-3.6%	0.2%
Reimbursement Rate	60.23	-29.1%	-5.8%	
Reimbursement	89,483	-36.0%	-8.8%	0.2%
Capped Reimbursement Amount			-2.7%	
Prior Year Audit Adjustment	0			
Block Grant	36,791			0.2%
Total Reimbursable Amount	126,274	-9.7%	-3.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
571	9	3.12 3.37	739 811	0.144 0.089	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	-2.9%	Reimbursable Academic Trips	43
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	-2.5%	Non-Reimbursable Athletic Trips	136
				Total Trips	179

Number of students riding buses to OR from school daily 198 of which 130 or 65.7% are safety based resulting in 34.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 305 - HIGHLAND JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants		-100.0%	Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		-100.0%
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total		-100.0%	Total		-100.0%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage		-100.0%	Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses		-100.0%	Hand Tools		
Total		-100.0%	Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		75,670	-3.1%	0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		1,496	-34.9%	-14.0%	Field Trips		1,702	227.3%	227.3%
Extracurricular Act.					Extracurricular Act.		8,828	-15.3%	-13.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		77,166	-4.0%	-2.3%	Total		10,530	-3.7%	-10.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-49.1%	0.0%
Total Miles	87,696	-4.0%	-3.8%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-44.6%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-44.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	625	-80.8%	150.5%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	230,405	3.6%	7.0%	0.8%
Assessment Fees	783	32.5%	-16.9%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	231,813	2.5%	7.0%	0.3%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	137,025	-28.7%	0.7%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	60,016			0.3%
Total Reimbursable Amount	197,041	2.5%	7.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
188	6	2.99 3.37	3,156 811	0.247 0.089	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.5%	Reimbursable Academic Trips	29
Midday	0			Non-Reimbursable Academic Trips	19
PM	6	0.0%	0.5%	Non-Reimbursable Athletic Trips	165
				Total Trips	213

Number of students riding buses to OR from school daily 73 of which 0 or 0.0% are safety based resulting in 38.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 312 - SHOSHONE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	69,576	15.8%	7.6%			Life Insurance					-100.0%
Bus Assistants						Health Insurance				-100.0%	-15.4%
Technicians	7,473	-60.8%	-8.0%			Physicals	2,404	783.8%			143.9%
Transportation Super.	7,473	-48.0%	-4.7%			Workers Compensation	3,771	46.4%			21.2%
Dr. Trainers/Coord.	250					FICA	6,610	64.8%			15.5%
Dispatcher/Secretary	4,000					PERSI	7,226	-4.2%			16.3%
Other Program Staff						PERSI Sick Leave	807	-4.2%			15.2%
						Other Benefits	525				38.9%
Total	88,772	-5.1%	3.3%			Total	21,343	0.0%			7.3%

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	22,277	-31.6%			13.9%
Equipment Rental						Oil & Lubricants	516	18.3%			24.8%
Contract Repairs/Maint	25,541	555.7%	213.8%			Shop Materials & Parts	17,782	132.8%			55.8%
Utilities-Bus Garage	1,178	47.6%	38.6%			Office	97	-57.1%			-62.4%
Bus Routing Software						Cleaning					-100.0%
Travel Expenses	323	158.4%	338.8%			Coveralls, Rags, Laundry					-100.0%
Other Expenses	269	-2.5%	1598.0%			Hand Tools					
Total	27,311	436.1%	152.9%			Total	40,672	-0.5%			19.5%

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	475					Property (Garage Only)					

Total Operating Costs 178,573 which is 0.3% of statewide total.

Reimbursable Miles					% Chng	5 Year	Non-Reimbursable Miles					% Chng	5 Year
To/From School	42,441				-22.7%	-4.5%	To/From School						-100.0%
Spcl.To/From School						-100.0%	Spcl.To/From School						-100.0%
Field Trips	2,431				19.3%	-12.6%	Field Trips	2,378			976.0%		298.8%
Extracurricular Act.							Extracurricular Act.	9,351			-19.0%		3.2%
Shuttle Trips							Shuttle Trips						
Summer Programs	1,650				-23.7%	57.0%	Summer Programs						
Other					-100.0%	-35.3%	Other	3,439					
Non-conforming Vehicles							Non-conforming Vehicles						
Total	46,522				-21.7%	-6.5%	Total	15,168			6.9%		13.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	178,573	11.0%	10.6%	0.3%
Total Miles	61,690	-16.2%	-3.7%	0.2%
Reimbursement Factor	2.8947			
Reimbursable Operating Costs	134,667	3.7%	6.9%	0.3%
Reimbursement Received	0	-100.0%	-47.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	134,667	5.0%	7.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	9,997	-8.2%	-26.6%	2.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,424		10.3%	0.4%
Depreciation	31,015	-18.9%	-1.4%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	177,103	-0.1%	5.3%	0.2%
Reimbursement Rate	64.41	-24.2%	-4.8%	
Reimbursement	114,068	-24.3%	0.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	36,470			0.2%
Total Reimbursable Amount	150,538	-0.1%	5.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
589	9	3.56	3.37	0.111	0.089
# of Routes		% Chng	5 Year		
AM	8	14.3%	6.6%	Reimbursable Academic Trips	43
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	35
PM	8	14.3%	6.6%	Non-Reimbursable Athletic Trips	102
				Total Trips	180

Number of students riding buses to OR from school daily 309 of which 178 or 57.6% are safety based resulting in 52.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 314 - DIETRICH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	25,154	-34.9%	-3.9%			Life Insurance					
Bus Assistants	2,251		-45.2%			Health Insurance	6,137	-7.1%	-0.7%		
Technicians	7,362	14.0%	50.6%			Physicals	257	-51.3%	0.9%		
Transportation Super.	10,300	3.0%	5.0%			Workers Compensation	2,017	0.0%	1.7%		
Dr. Trainers/Coord.	600	-61.6%	-48.2%			FICA	3,531	-18.0%	4.1%		
Dispatcher/Secretary	1,000	0.0%	6.7%			PERSI	4,423	-15.8%	35.0%		
Other Program Staff						PERSI Sick Leave	494	-15.8%	4.2%		
						Other Benefits					
Total	46,667	-19.0%	0.5%			Total	16,859	-12.6%	9.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	12,575	-25.2%	15.8%		
Equipment Rental						Oil & Lubricants	925	585.2%	128.4%		
Contract Repairs/Maint	2,236	-74.0%	11.1%			Shop Materials & Parts	5,731	62.2%	-1.9%		
Utilities-Bus Garage	3,570	26.8%	3.6%			Office			-25.4%		
Bus Routing Software						Cleaning			1278.9%		
Travel Expenses		-100.0%	103.2%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses			-100.0%			Hand Tools	101	1162.5%	228.9%		
Total	5,806	-51.4%	1.6%			Total	19,332	-5.6%	2.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	257	-1.5%	-3.7%		

Total Operating Costs 88,921 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,821		-13.0%	-6.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,957		23.1%	2.0%	Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	6,543		-38.2%	-3.9%
Shuttle Trips	320				Shuttle Trips				
Summer Programs	1,553		20.6%	-30.6%	Summer Programs				
Other					Other	362			
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	27,651		-8.6%	-8.9%	Total	6,905		-34.8%	-5.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	88,921	-19.4%	0.6%	0.2%
Total Miles	34,556	-15.4%	-8.6%	0.1%
Reimbursement Factor	2.5732			
Reimbursable Operating Costs	71,152	-12.9%	0.1%	0.1%
Reimbursement Received	150	-37.5%	-29.2%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	71,002	-12.9%	0.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	33.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-37.1%	0.0%
Depreciation	15,568	-21.8%	2.7%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	86,570	-22.9%	-1.3%	0.1%
Reimbursement Rate	62.47	-26.5%	-5.3%	
Reimbursement	54,084	-43.4%	-5.4%	0.1%
Capped Reimbursement Amount			0.5%	
Prior Year Audit Adjustment	0			
Block Grant	19,501			0.1%
Total Reimbursable Amount	73,585	-22.9%	-1.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
220	4	3.13 3.37	1,292 811	0.187 0.089	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	14
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	77
				Total Trips	91

Number of students riding buses to OR from school daily 67 of which 4 or 6.0% are safety based resulting in 30.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 316 - RICHFIELD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	26,573	-10.3%	3.2%			Life Insurance		-100.0%	####.##%		
Bus Assistants						Health Insurance	665	-31.7%	54.7%		
Technicians	1,451	-4.3%	-7.4%			Physicals	395	-70.7%	110.7%		
Transportation Super.	5,000	0.0%	12.5%			Workers Compensation	1,450	125.9%	28.4%		
Dr. Trainers/Coord.						FICA	2,202	-14.5%	13.3%		
Dispatcher/Secretary				-100.0%		PERSI	1,084	-35.0%	95.1%		
Other Program Staff						PERSI Sick Leave	121	-32.8%	83.9%		
						Other Benefits	1,197				
Total	33,024	-8.6%	7.6%			Total	7,114	-50.5%	75.5%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	11,749	-37.3%	14.0%		
Equipment Rental						Oil & Lubricants		-100.0%	66.3%		
Contract Repairs/Maint	5,472	15.4%	-5.7%			Shop Materials & Parts	1,695	-67.3%	82.5%		
Utilities-Bus Garage	2,546	115.0%	28.2%			Office	291	26.0%	853.9%		
Bus Routing Software						Cleaning	810	84.1%	-8.0%		
Travel Expenses	239	-89.1%	141.3%			Coveralls, Rags, Laundry					
Other Expenses				-100.0%		Hand Tools					
Total	8,257	1.6%	-3.6%			Total	14,545	-42.5%	17.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)		-100.0%	-66.7%		

Total Operating Costs 62,940 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	25,129		15.2%	0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	3,407		8.7%	-2.1%	Field Trips	852		11.7%	11.7%
Extracurricular Act.					Extracurricular Act.	11,926		8.5%	10.6%
Shuttle Trips	852				Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs				
Other			-100.0%	-100.0%	Other	426			
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	29,388		11.1%	0.2%	Total	13,204		12.3%	12.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	62,940	-25.1%	9.6%	0.1%
Total Miles	42,592	11.5%	1.2%	0.1%
Reimbursement Factor	1.4777			
Reimbursable Operating Costs	43,427	-25.4%	7.9%	0.1%
Reimbursement Received	420	75.0%	63.7%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	43,007	-25.8%	7.8%	0.1%
Administrative Allowance			-100.0%	
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	201	-2.0%	18.8%	0.1%
Depreciation	17,451	-16.7%	43.7%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	60,659	-23.3%	11.0%	0.1%
Reimbursement Rate	63.91	-24.8%	-5.0%	
Reimbursement	38,769	-42.3%	7.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	12,791			0.1%
Total Reimbursable Amount	51,560	-23.3%	11.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
218	3	2.06 3.37	630 811	0.065 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	27
Midday	0		-33.3%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	102
				Total Trips	129

Number of students riding buses to OR from school daily 96 of which 28 or 29.2% are safety based resulting in 44.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 321 - MADISON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	611,756	0.7%	6.1%			Life Insurance	4,428	3.3%	48.3%		
Bus Assistants	38,631	16.7%	16.0%			Health Insurance	104,200	-4.6%	5.3%		
Technicians	70,268	4.6%	1.2%			Physicals	4,910	-7.3%	14.2%		
Transportation Super.	37,638	3.0%	-8.1%			Workers Compensation	39,203	8.3%	117.2%		
Dr. Trainers/Coord.						FICA	53,051	-0.4%	2.6%		
Dispatcher/Secretary						PERSI	71,261	-0.1%	3.6%		
Other Program Staff						PERSI Sick Leave	8,186	-5.4%	4.9%		
						Other Benefits					
Total	758,293	1.9%	4.6%			Total	285,239	-1.1%	5.5%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	150,487	-26.3%	24.9%		
Equipment Rental						Oil & Lubricants	3,816	27.1%	23.2%		
Contract Repairs/Maint	10,817	-41.7%	5.4%			Shop Materials & Parts	53,751	-18.0%	5.6%		
Utilities-Bus Garage	35,007	-7.3%	1.6%			Office	4,242	208.5%	81.4%		
Bus Routing Software						Cleaning	1,040	151.8%	25.9%		
Travel Expenses	4,639	-46.5%	20.7%			Coveralls, Rags, Laundry	1,626	20.1%	6.1%		
Other Expenses						Hand Tools	800		-100.0%		
Total	50,463	-22.4%	0.4%			Total	215,762	-21.8%	17.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,891	0.0%	25.6%		

Total Operating Costs 1,311,648 which is 2.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	365,281		-0.3%	2.9%	To/From School	3,173			
Spcl.To/From School					Spcl.To/From School	19,837		5.7%	-2.1%
Field Trips	19,000		-38.8%	-6.7%	Field Trips	21,098		128.9%	49.6%
Extracurricular Act.					Extracurricular Act.	19,266		-13.0%	1.5%
Shuttle Trips	4,416		75.0%	75.0%	Shuttle Trips				
Summer Programs	6,910		42.6%	35.5%	Summer Programs				
Other					Other	640		-93.1%	-29.2%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	395,607		-2.3%	2.2%	Total	64,014		7.9%	29.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,311,648	-4.7%	5.8%	2.3%
Total Miles	459,621	-1.0%	4.2%	1.6%
Reimbursement Factor	2.8538			
Reimbursable Operating Costs	1,128,983	-5.9%	3.8%	2.2%
Reimbursement Received	1,230	167.4%	161.5%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,127,753	-6.0%	3.7%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	7,426	18.6%	23.0%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,864	20.6%	17.0%	1.6%
Depreciation	121,784	-22.3%	5.7%	1.7%
Support Vehicle Mileage Cost	7,738	-33.9%	-33.9%	3.2%
Total Reimbursement Cost	1,270,565	-7.9%	3.9%	1.4%
Reimbursement Rate	57.63	-32.2%	-6.4%	
Reimbursement	732,264	-37.5%	-2.0%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	347,716			1.5%
Total Reimbursable Amount	1,079,980	-7.9%	3.8%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,657	50	3.18	3.37	0.061	0.089
# of Routes		% Chng	5 Year		
AM	38	2.7%	2.9%	Reimbursable Academic Trips	227
Midday	19	-13.6%	5.7%	Non-Reimbursable Academic Trips	313
PM	35	-5.4%	1.5%	Non-Reimbursable Athletic Trips	19
				Total Trips	559

Number of students riding buses to OR from school daily 2,617 of which 1,069 or 40.9% are safety based resulting in 56.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 322 - SUGAR-SALEM JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	154,054	3.5%	2.6%	Life Insurance	356	-0.3%	-1.3%	Health Insurance	27,000	-13.4%	6.8%	Physicals	630	-46.8%	1.5%
Bus Assistants				Workers Compensation	7,470	-29.0%	6.0%	FICA	16,877	-6.5%	1.6%	PERSI	19,827	19.5%	13.0%
Technicians	24,721	-26.4%	0.3%	PERSI Sick Leave	1,588	1.3%	4.0%	Other Benefits							
Transportation Super.	40,393	-2.7%	3.9%	Total	231,415	-1.9%	2.3%	Total	73,748	-7.2%	5.6%				
Dr. Trainers/Coord.															
Dispatcher/Secretary	12,247	2.2%	7.9%												
Other Program Staff															

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses				Fuel	57,415	-2.6%	17.9%	Oil & Lubricants	3,922	11.2%	19.6%	Shop Materials & Parts	34,788	0.5%	13.1%
Equipment Rental				Office	375	-45.6%	94.0%	Cleaning	935	-38.1%	9.8%	Coveralls, Rags, Laundry	2,249	60.2%	21.1%
Contract Repairs/Maint	651		-75.8%	Hand Tools	400	-33.3%	2.4%	Total	100,084	-1.2%	13.6%				
Utilities-Bus Garage	12,292	71.1%	19.8%												
Bus Routing Software		-100.0%	-40.4%												
Travel Expenses	1,106	-44.5%	4.4%												
Other Expenses															
Total	14,049	25.7%	13.8%												

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios		-100.0%	-43.0%	Property (Garage Only)	784	-2.0%	24.4%								

Total Operating Costs 420,080 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	115,982	-1.2%	-2.4%	To/From School					
Spcl.To/From School				Spcl.To/From School					
Field Trips	3,161	-26.0%	-8.8%	Field Trips	6,973	14.5%	14.5%		
Extracurricular Act.				Extracurricular Act.	31,750	-8.2%	-1.6%		
Shuttle Trips			-9.1%	Shuttle Trips					
Summer Programs	1,919	33.6%	3.9%	Summer Programs					
Other				Other	1,535				
Non-conforming Vehicles				Non-conforming Vehicles					
Total	121,062	-1.7%	-2.7%	Total	40,258	-1.0%	3.3%		

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	420,080	-2.2%	4.9%	0.7%
Total Miles	161,320	-1.5%	-1.4%	0.5%
Reimbursement Factor	2.6040			
Reimbursable Operating Costs	315,245	-2.4%	3.6%	0.6%
Reimbursement Received	1,680	52.7%	-22.1%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	313,565	-2.6%	3.5%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	522			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,402	27.7%	-12.8%	0.4%
Depreciation	59,185	-22.0%	-2.3%	0.8%
Support Vehicle Mileage Cost	3,044	16.9%	16.9%	1.3%
Total Reimbursement Cost	377,718	-5.9%	2.3%	0.4%
Reimbursement Rate	61.02	-28.2%	-5.6%	
Reimbursement	230,501	-32.4%	-3.0%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	90,559			0.4%
Total Reimbursable Amount	321,060	-3.5%	2.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,438	18	3.10	3.37	0.082	0.089
# of Routes		% Chng	5 Year		
AM	15	15.4%	1.7%	Reimbursable Academic Trips	66
Midday	4	0.0%	3.3%	Non-Reimbursable Academic Trips	11
PM	16	23.1%	3.2%	Non-Reimbursable Athletic Trips	206
				Total Trips	283

Number of students riding buses to OR from school daily 681 of which 128 or 18.8% are safety based resulting in 47.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 331 - MINIDOKA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	567,044	13.4%	2.1%			Life Insurance	3,570				
Bus Assistants	88,920	11.2%	6.2%			Health Insurance	137,355	-4.8%	0.8%		
Technicians	102,074	4.2%	1.7%			Physicals	3,524	-14.3%	1.7%		
Transportation Super.	43,506	2.0%	2.4%			Workers Compensation	39,682	20.3%	9.6%		
Dr. Trainers/Coord.	19,887	-7.8%	1.7%			FICA	62,170	0.8%	1.7%		
Dispatcher/Secretary	24,090	7.1%	4.2%			PERSI	75,613	0.2%	4.5%		
Other Program Staff		-100.0%	2.8%			PERSI Sick Leave	8,442	0.2%	3.5%		
						Other Benefits					
Total	845,521	1.2%	2.3%			Total	330,356	1.0%	2.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	204,578	-30.7%	19.1%		
Equipment Rental				-100.0%		Oil & Lubricants	7,893	-13.4%	21.6%		
Contract Repairs/Maint	12,530	294.6%	236.5%			Shop Materials & Parts	83,003	17.4%	11.6%		
Utilities-Bus Garage	29,285	5.3%	-3.9%			Office	1,439	93.9%	17.3%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	1,410	-56.1%	-2.1%			Coveralls, Rags, Laundry	2,678	24.0%	8.3%		
Other Expenses						Hand Tools	1,200		142.0%		
Total	43,225	26.4%	2.4%			Total	300,791	-20.4%	15.8%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				-100.0%	-68.2%	Property (Garage Only)	329	-50.1%	-6.7%		

Total Operating Costs 1,520,222 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	604,910		-3.3%	-2.4%	To/From School				
Spcl.To/From School					Spcl.To/From School	23,805		0.6%	29.0%
Field Trips	8,062		-53.1%	-10.9%	Field Trips	3,306			
Extracurricular Act.					Extracurricular Act.	39,889		45.8%	17.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	14,489		-35.7%	-14.2%	Summer Programs				
Other					Other	800		-93.3%	-93.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	627,461		-5.7%	-3.1%	Total	67,800		7.7%	26.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,520,222	-3.5%	4.2%	2.6%
Total Miles	695,261	-4.5%	-1.6%	2.4%
Reimbursement Factor	2.1865			
Reimbursable Operating Costs	1,371,943	-4.7%	2.7%	2.7%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,371,943	-4.7%	2.7%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	6,496			1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,687		-19.2%	1.5%
Depreciation	104,600	-7.1%	-6.7%	1.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,488,726	-4.1%	1.9%	1.6%
Reimbursement Rate	57.77	-32.0%	-6.4%	
Reimbursement	860,015	-34.8%	-4.3%	1.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	405,402			1.8%
Total Reimbursable Amount	1,265,417	-4.1%	1.9%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,893	56	2.35	3.37	0.068	2
# of Routes		% Chng	5 Year		
AM	43	-4.4%	-0.8%	Reimbursable Academic Trips	222
Midday	7	0.0%	0.5%	Non-Reimbursable Academic Trips	78
PM	43	-4.4%	-0.8%	Non-Reimbursable Athletic Trips	208
				Total Trips	508

Number of students riding buses to OR from school daily 1,948 of which 801 or 41.1% are safety based resulting in 50.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 340 - LEWISTON INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year		
Bus Drivers	508,153	6.2%	5.6%	Life Insurance	332	-11.5%	-6.3%	Health Insurance	126,757	24.4%	14.4%	Physicals	7,722	33.0%	11.6%	
Bus Assistants	81,476	-6.3%	5.9%	Workers Compensation	24,238	-1.2%	11.2%	FICA	52,495	4.9%	3.2%	PERSI	75,552	21.3%	9.4%	
Technicians	69,182	-1.1%	2.6%	PERSI Sick Leave	1,004	-86.7%	-11.8%	Other Benefits	1,018	24.6%	6.2%					
Transportation Super.	52,920	2.1%	2.4%													
Dr. Trainers/Coord.																
Dispatcher/Secretary	31,616	1.0%	2.1%													
Other Program Staff																
Total	743,347	3.4%	4.8%	Total	289,118	14.1%	9.1%									

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year		
Leasing School Buses					Fuel	132,988	-25.7%	19.4%								
Equipment Rental					Oil & Lubricants	4,796	20.3%	5.9%								
Contract Repairs/Maint	4,569	25.6%	125.0%	Shop Materials & Parts	62,436	7.5%	14.3%									
Utilities-Bus Garage	12,075	38.2%	447.5%	Office	289	20.9%	-16.7%									
Bus Routing Software					Cleaning	630	16.2%	-41.9%								
Travel Expenses	1,381	-8.2%	16.3%	Coveralls, Rags, Laundry	1,474	3.1%	-4.8%									
Other Expenses	360	-73.4%	32.0%	Hand Tools			-100.0%	-66.0%								
Total	18,385	20.7%	52.1%	Total	202,613	-16.8%	12.7%									

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year		
Radios					Property (Garage Only)	558	48.0%	-21.5%								

Total Operating Costs 1,254,021 which is 2.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles						
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year
To/From School	349,977	4.2%	3.7%	To/From School				To/From School			
Spcl.To/From School		-100.0%	-58.7%	Spcl.To/From School	7,634	37.4%	60.7%	Spcl.To/From School			
Field Trips	20,422	-3.1%	-3.7%	Field Trips	516	-10.3%	-38.7%	Field Trips			
Extracurricular Act.				Extracurricular Act.	13,347	-2.5%	-10.0%	Extracurricular Act.			
Shuttle Trips				Shuttle Trips	1,824	-64.9%	-4.9%	Shuttle Trips			
Summer Programs	478	47.5%	-43.7%	Summer Programs	6,280	8.8%	108.1%	Summer Programs			
Other		-100.0%	-99.9%	Other	772	184.9%	8.4%	Other			
Non-conforming Vehicles			-35.4%	Non-conforming Vehicles				Non-conforming Vehicles			
Total	370,877	3.3%	2.2%	Total	30,373	-2.2%	4.0%	Total			

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,254,021	1.9%	6.8%	2.2%
Total Miles	401,250	2.8%	1.8%	1.4%
Reimbursement Factor	3.1253			
Reimbursable Operating Costs	1,159,102	2.3%	7.2%	2.3%
Reimbursement Received	2,430	129.2%	14.4%	1.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,156,672	2.2%	7.3%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	8,696		-12.1%	1.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,496		-15.9%	1.2%
Depreciation	97,603	-4.1%	-0.7%	1.4%
Support Vehicle Mileage Cost	2,324	24.1%	24.1%	1.0%
Total Reimbursement Cost	1,269,791	2.8%	6.6%	1.4%
Reimbursement Rate	57.17	-32.7%	-6.5%	
Reimbursement	725,968	-30.9%	-0.1%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	353,354			1.5%
Total Reimbursable Amount	1,079,322	2.8%	6.6%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,991	38	3.39	831	0.086	1
		3.37	811	0.089	
# of Routes		% Chng	5 Year		
AM	24	0.0%	1.2%	Reimbursable Academic Trips	1,001
Midday	15	0.0%	13.4%	Non-Reimbursable Academic Trips	17
PM	24	0.0%	2.3%	Non-Reimbursable Athletic Trips	672
				Total Trips	1,690

Number of students riding buses to OR from school daily 1,512 of which 0 or 0.0% are safety based resulting in 30.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 341 - LAPWAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	87,539	11.3%	5.0%			Life Insurance	118	-14.5%	-4.4%		
Bus Assistants			-100.0%			Health Insurance	13,632	-11.1%	2.4%		
Technicians	30,078	-16.7%	0.4%			Physicals	906	-8.5%	53.8%		
Transportation Super.	9,609	6.4%	-7.6%			Workers Compensation	4,555	-35.7%	1.7%		
Dr. Trainers/Coord.						FICA	10,756	4.7%	3.1%		
Dispatcher/Secretary						PERSI	11,038	2.6%	2.0%		
Other Program Staff						PERSI Sick Leave	1,338	-4.2%	2.5%		
						Other Benefits	783				
Total	127,226	2.8%	2.2%			Total	43,126	-6.2%	2.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses			-100.0%			Fuel	19,137	-38.3%	11.9%		
Equipment Rental						Oil & Lubricants	319	-73.8%	276.5%		
Contract Repairs/Maint	3,014	-50.1%	-14.1%			Shop Materials & Parts	10,720	-14.6%	0.4%		
Utilities-Bus Garage	7,657	-3.1%	21.9%			Office	196	24.8%	-2.1%		
Bus Routing Software						Cleaning	538	84.2%	-3.1%		
Travel Expenses	568	-74.8%	25.8%			Coveralls, Rags, Laundry	949	23.1%	10.2%		
Other Expenses						Hand Tools	400	9.6%	39.3%		
Total	11,239	-30.6%	-0.8%			Total	32,259	-30.4%	1.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	337	17.8%	10.1%		

Total Operating Costs 214,187 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	49,600		-6.9%	-0.3%	To/From School			-100.0%	6.7%
Spcl.To/From School					Spcl.To/From School	4,299			
Field Trips	3,802		33.2%	40.8%	Field Trips	2,991		35.0%	8.8%
Extracurricular Act.					Extracurricular Act.	10,436		13.0%	-9.6%
Shuttle Trips			-100.0%	-9.5%	Shuttle Trips				
Summer Programs	1,896		-13.0%	168.5%	Summer Programs				-88.4%
Other					Other	1,621			-20.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	55,298		-11.6%	-1.2%	Total	19,347		29.7%	0.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	214,187	-7.9%	1.1%	0.4%
Total Miles	74,645	-3.6%	-1.3%	0.3%
Reimbursement Factor	2.8694			
Reimbursable Operating Costs	158,672	-15.5%	1.4%	0.3%
Reimbursement Received	1,200	100.0%	30.7%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	157,472	-15.9%	1.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	701	-81.8%	43.2%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	750	10.8%	10.9%	0.2%
Depreciation	29,184	-16.7%	2.6%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	188,107	-17.1%	1.3%	0.2%
Reimbursement Rate	63.82	-24.9%	-5.0%	
Reimbursement	120,056	-37.7%	-2.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	39,835			0.2%
Total Reimbursable Amount	159,891	-17.1%	1.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
531	7	3.38	3.37	0.161	0
# of Routes		% Chng	5 Year		
AM	7	0.0%	3.3%	Reimbursable Academic Trips	44
Midday	0	-100.0%	-100.0%	Non-Reimbursable Academic Trips	9
PM	8	14.3%	6.2%	Non-Reimbursable Athletic Trips	105
				Total Trips	158

Number of students riding buses to OR from school daily 148 of which 41 or 27.7% are safety bused resulting in 27.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 342 - CULDESAC JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	37,526	9.8%	2.7%	Life Insurance	158	12.1%	-0.4%	Health Insurance	9,593	12.0%	1.6%	Physicals	617	15.1%	32.0%
Bus Assistants				Workers Compensation	1,716	-11.3%	-42.8%	FICA	4,110	11.8%	6.4%	PERSI	5,072	12.6%	6.4%
Technicians	13,142			PERSI Sick Leave	566	12.5%	8.6%	Other Benefits							
Transportation Super.	5,633	-69.7%	-11.5%												
Dr. Trainers/Coord.															
Dispatcher/Secretary															
Other Program Staff			-64.9%												
Total	56,301	6.7%	2.1%	Total	21,832	10.0%	2.2%								

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses				Fuel	11,661	-25.3%	9.7%	Oil & Lubricants	697		-100.0%	Shop Materials & Parts	2,933	0.0%	2.5%
Equipment Rental				Office			-100.0%	Cleaning			-100.0%	Coveralls, Rags, Laundry			-100.0%
Contract Repairs/Maint	9,178	1703.1%	308.9%	Hand Tools			-50.0%								
Utilities-Bus Garage	453		-100.0%												
Bus Routing Software															
Travel Expenses	207		-34.1%												
Other Expenses			-100.0%												
Total	9,838	1832.8%	337.5%	Total	15,291	-17.8%	6.4%								

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios			-96.1%	Property (Garage Only)	17	-65.3%	0.6%								

Total Operating Costs 103,279 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	30,742	9.3%	-1.9%	To/From School					
Spcl.To/From School		-100.0%	-49.6%	Spcl.To/From School					
Field Trips	836	-34.6%	42.6%	Field Trips	1,292	-42.6%	22.5%		
Extracurricular Act.				Extracurricular Act.	4,995	18.9%	-7.2%		
Shuttle Trips				Shuttle Trips					
Summer Programs				Summer Programs			-100.0%		
Other		-100.0%	-84.8%	Other	837		-100.0%		
Non-conforming Vehicles			-100.0%	Non-conforming Vehicles			-100.0%		
Total	31,578	4.2%	-2.3%	Total	7,124	10.4%	-6.9%		

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	103,279	12.5%	2.2%	0.2%
Total Miles	38,702	5.3%	-3.4%	0.1%
Reimbursement Factor	2.6686			
Reimbursable Operating Costs	84,269	11.4%	3.7%	0.2%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	84,269	16.2%	4.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,187			0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	379	35.4%	-19.7%	0.1%
Depreciation	9,977	-33.0%	-9.6%	0.1%
Support Vehicle Mileage Cost	366	40.2%	40.2%	0.2%
Total Reimbursement Cost	96,178	9.4%	1.3%	0.1%
Reimbursement Rate	62.78	-26.1%	-5.2%	
Reimbursement	60,385	-19.2%	-4.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	21,366			0.1%
Total Reimbursable Amount	81,751	9.4%	1.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
123	5	3.00 3.37	2,200 811	0.354 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	10
Midday	0			Non-Reimbursable Academic Trips	12
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	52
				Total Trips	74

Number of students riding buses to OR from school daily 43 of which 10 or 23.3% are safety based resulting in 35.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 351 - ONEIDA COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	92,123	4.1%	-0.5%	Life Insurance	803	8.1%	4.4%
Bus Assistants				Health Insurance	7,539	-5.2%	7.2%
Technicians	34,951	-1.3%	-0.9%	Physicals	1,225	-28.4%	-0.4%
Transportation Super.	6,000	50.0%	10.0%	Workers Compensation	6,471	9.5%	4.3%
Dr. Trainers/Coord.				FICA	9,462	0.7%	-1.0%
Dispatcher/Secretary	7,901	12.8%	7.5%	PERSI	7,460	5.7%	0.6%
Other Program Staff	1,538	-4.1%	17.3%	PERSI Sick Leave	903	1.1%	1.0%
				Other Benefits			
Total	142,513	4.4%	0.2%	Total	33,863	0.6%	1.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	43,740	-19.4%	17.5%
Equipment Rental				Oil & Lubricants	3,126	23.6%	10.6%
Contract Repairs/Maint	210			Shop Materials & Parts	22,582	-12.0%	1.7%
Utilities-Bus Garage	5,428	-8.7%	5.1%	Office	131	-56.5%	195.0%
Bus Routing Software				Cleaning	1,870	62.6%	17.3%
Travel Expenses	390	55.4%	26.3%	Coveralls, Rags, Laundry	736	-9.7%	128.7%
Other Expenses				Hand Tools	400	0.0%	-22.2%
Total	6,028	-2.7%	3.0%	Total	72,585	-14.7%	9.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-39.1%	Property (Garage Only)	157	0.0%	-4.5%

Total Operating Costs 255,146 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	107,407		-3.1%	-3.2%	To/From School				
Spcl.To/From School					Spcl.To/From School	2,662		-1.3%	-8.1%
Field Trips	3,336		5.5%	-3.9%	Field Trips	2,941		8302.9%	1685.1%
Extracurricular Act.					Extracurricular Act.	16,143		-4.9%	10.3%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs	1,413		-44.3%	-16.3%
Other				-100.0%	Other	990		21.3%	54.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	110,743		-2.8%	-3.6%	Total	24,149		4.8%	8.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	255,146	-2.7%	2.2%	0.4%
Total Miles	134,892	-1.6%	-2.1%	0.5%
Reimbursement Factor	1.8915			
Reimbursable Operating Costs	209,470	-4.0%	0.6%	0.4%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	209,470	-4.0%	0.7%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	3,927		54.6%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,365		13.0%	0.6%
Depreciation	52,285	6.6%	-2.0%	0.7%
Support Vehicle Mileage Cost	1,494	58.6%	58.6%	0.6%
Total Reimbursement Cost	269,541	0.5%	0.5%	0.3%
Reimbursement Rate	64.81	-23.8%	-4.8%	
Reimbursement	174,682	-23.3%	-4.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	54,428			0.2%
Total Reimbursable Amount	229,110	1.4%	0.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
891	15	2.38	3.37	0.089	1
# of Routes		% Chng	5 Year		
AM	10	0.0%	0.0%	Reimbursable Academic Trips	57
Midday	2	0.0%	0.0%	Non-Reimbursable Academic Trips	18
PM	10	0.0%	0.0%	Non-Reimbursable Athletic Trips	87
				Total Trips	162

Number of students riding buses to OR from school daily 410 of which 111 or 27.1% are safety based resulting in 46.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 363 - MARSING JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	142,086	14.1%	8.2%			Life Insurance	388	-23.6%	-5.9%		
Bus Assistants	22,527	7.7%	0.5%			Health Insurance	23,323	-13.4%	-1.2%		
Technicians	29,402	30.6%	3.6%			Physicals	660	8.2%	3.0%		
Transportation Super.	24,154	-18.7%	-0.1%			Workers Compensation	12,402	66.6%	10.9%		
Dr. Trainers/Coord.						FICA	17,007	10.3%	5.5%		
Dispatcher/Secretary	4,161	9.0%	9.0%			PERSI	23,099	10.3%	8.0%		
Other Program Staff		-100.0%	-100.0%			PERSI Sick Leave	2,801	20.8%	8.7%		
						Other Benefits			-100.0%		
Total	222,330	10.3%	5.5%			Total	79,680	7.4%	3.5%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	55,831	-6.4%	27.0%		
Equipment Rental						Oil & Lubricants	4,171	-25.5%	45.3%		
Contract Repairs/Maint	5,793		-100.0%			Shop Materials & Parts	20,499	-26.4%	2.5%		
Utilities-Bus Garage	8,910	430.4%	108.5%			Office		-100.0%	-37.8%		
Bus Routing Software						Cleaning	421				
Travel Expenses	70	-77.8%	24.1%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools			-39.0%		
Total	14,773	640.1%	113.9%			Total	80,922	-13.1%	16.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	811	47.5%	6.5%		

Total Operating Costs 398,516 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	107,583		-2.2%	3.4%	To/From School			-100.0%	-49.6%
Spcl.To/From School					Spcl.To/From School	4,554			
Field Trips	4,566		-3.6%	-6.7%	Field Trips	2,588		-20.5%	41.3%
Extracurricular Act.					Extracurricular Act.	11,644		24.0%	-0.3%
Shuttle Trips	1,047		0.6%	15.2%	Shuttle Trips				
Summer Programs				-24.7%	Summer Programs	4,236		62.7%	62.7%
Other				-74.4%	Other	1,901		-65.6%	-47.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	113,196		-2.2%	2.0%	Total	24,923		-3.7%	5.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	398,516	7.3%	7.0%	0.7%
Total Miles	138,119	-2.5%	2.4%	0.5%
Reimbursement Factor	2.8853			
Reimbursable Operating Costs	326,604	7.6%	6.5%	0.6%
Reimbursement Received	2,430	-86.2%	-44.6%	1.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	324,174	13.4%	6.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,444	13.8%	-1.9%	0.4%
Depreciation	42,132	-19.7%	2.4%	0.6%
Support Vehicle Mileage Cost	3,150			1.3%
Total Reimbursement Cost	370,900	9.2%	6.0%	0.4%
Reimbursement Rate	59.51	-30.0%	-6.0%	
Reimbursement	220,720	-23.5%	-0.5%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	94,545			0.4%
Total Reimbursable Amount	315,265	9.2%	6.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
865	14	3.26	3.37	0.107	2
# of Routes		% Chng	5 Year		
AM	9	0.0%	2.5%	Reimbursable Academic Trips	52
Midday	5	-37.5%	23.7%	Non-Reimbursable Academic Trips	42
PM	9	0.0%	2.5%	Non-Reimbursable Athletic Trips	137
				Total Trips	231

Number of students riding buses to OR from school daily 429 of which 100 or 23.3% are safety based resulting in 49.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 364 - PLEASANT VALLEY ELEM DIST

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		-100.0%
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		-100.0%
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-82.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total			-100.0%	-82.9%	Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-100.0%	0.0%
Total Miles		-100.0%	-82.9%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-100.0%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	5,977	-13.0%	-12.4%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0	-100.0%	-75.9%	0.0%
Assessment Fees	42		8.3%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	6,019	-14.6%	-12.3%	0.0%
Reimbursement Rate	50.26	-40.9%	-8.2%	
Reimbursement	3,025	-49.5%	-19.3%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	2,091			0.0%
Total Reimbursable Amount	5,116	-14.6%	-12.3%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
13	0	3.37	811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 365 - BRUNEAU-GRAND VIEW JOINT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	77,354	1.2%	0.1%			Life Insurance	243	32.8%	0.9%		
Bus Assistants						Health Insurance	21,148	-14.6%	7.5%		
Technicians						Physicals	1,076	13.0%	35.5%		
Transportation Super.	20,158	3.0%	6.0%			Workers Compensation	4,752	-3.4%	29.6%		
Dr. Trainers/Coord.						FICA	5,798	6.1%	1.5%		
Dispatcher/Secretary						PERSI	7,358	-3.5%	6.2%		
Other Program Staff						PERSI Sick Leave	821	-3.6%	5.2%		
						Other Benefits	39				
Total	97,512	1.6%	1.2%			Total	41,235	-7.9%	7.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	34,190	-16.1%	23.8%		
Equipment Rental				-100.0%		Oil & Lubricants	1,728	-54.8%	6.5%		
Contract Repairs/Maint	19,281	-13.4%	5.0%			Shop Materials & Parts	18,997	-18.9%	6.3%		
Utilities-Bus Garage	2,520			-33.7%		Office		-100.0%	63.8%		
Bus Routing Software						Cleaning					
Travel Expenses		-100.0%	-100.0%			Coveralls, Rags, Laundry					
Other Expenses		-100.0%	-100.0%			Hand Tools					
Total	21,801	-25.3%	-2.0%			Total	54,915	-19.3%	12.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 215,463 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	117,255	1.0%	-1.2%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,636	-12.0%	14.8%		Field Trips	192	-71.3%	-71.3%	
Extracurricular Act.					Extracurricular Act.	12,308	-28.2%	-5.2%	
Shuttle Trips					Shuttle Trips				
Summer Programs	2,848	-10.2%	-4.7%		Summer Programs				
Other		-100.0%	-24.5%		Other	940			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	122,739	-0.5%	-1.5%		Total	13,440	-24.6%	-3.7%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	215,463	-9.5%	2.4%	0.4%
Total Miles	136,179	-3.5%	-1.8%	0.5%
Reimbursement Factor	1.5822			
Reimbursable Operating Costs	194,198	-6.6%	2.7%	0.4%
Reimbursement Received	630	-40.6%	127.4%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	193,568	-6.4%	2.7%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	38,027	41.7%	1.6%	7.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,090	38.9%	-17.2%	0.3%
Depreciation	30,778	34.4%	9.1%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	263,463	2.4%	2.2%	0.3%
Reimbursement Rate	59.01	-30.6%	-6.1%	
Reimbursement	155,465	-28.9%	-4.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	68,479			0.3%
Total Reimbursable Amount	223,944	2.4%	2.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
448	11	1.83	3.37	1,029	811
				0.108	0.089
# of Routes		% Chng	5 Year		
AM	7	0.0%	-2.5%	Reimbursable Academic Trips	33
Midday	0			Non-Reimbursable Academic Trips	2
PM	7	0.0%	-2.5%	Non-Reimbursable Athletic Trips	75
				Total Trips	110

Number of students riding buses to OR from school daily 218 of which 0 or 0.0% are safety based resulting in 48.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 370 - HOMEDALE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	173,191	2.9%	3.5%			Life Insurance	544	-6.2%	7.4%		
Bus Assistants	7,725					Health Insurance	44,138	-16.1%	10.8%		
Technicians	28,223					Physicals	842	-22.2%	18.0%		
Transportation Super.	12,096	-70.2%	-11.0%			Workers Compensation	8,500	-5.0%	9.7%		
Dr. Trainers/Coord.						FICA	15,228	3.7%	3.4%		
Dispatcher/Secretary						PERSI	18,578	-0.1%	6.3%		
Other Program Staff						PERSI Sick Leave	2,075	-0.1%	5.6%		
						Other Benefits					
Total	221,235	5.9%	4.1%			Total	89,905	-8.8%	7.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	46,897	-30.5%	16.1%		
Equipment Rental						Oil & Lubricants	3,779	-31.4%	7.0%		
Contract Repairs/Maint	48,959	31.1%	11.4%			Shop Materials & Parts	2,575	-65.5%	505.0%		
Utilities-Bus Garage	7,141	-0.4%	15.0%			Office	196	-2.5%	-8.0%		
Bus Routing Software						Cleaning	735				
Travel Expenses	545	146.6%	62.0%			Coveralls, Rags, Laundry					
Other Expenses	69					Hand Tools	569	78.9%	-14.9%		
Total	56,714	26.8%	9.9%			Total	54,751	-32.4%	17.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	627	-68.0%	13.0%			Property (Garage Only)	175	0.0%	4.8%		

Total Operating Costs 423,407 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	97,083		-22.3%	-2.2%	To/From School				
Spcl.To/From School	20,679		871.8%	871.8%	Spcl.To/From School	1,304			
Field Trips	3,429		-10.0%	-0.5%	Field Trips	1,708		-38.9%	-33.4%
Extracurricular Act.					Extracurricular Act.	18,520		24.6%	7.2%
Shuttle Trips				-39.9%	Shuttle Trips				
Summer Programs	1,943		-6.6%	-13.0%	Summer Programs	1,250		18.8%	3.9%
Other			-100.0%	-100.0%	Other	647		-81.3%	-81.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	123,134		-7.9%	0.0%	Total	23,429		5.7%	11.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	423,407	-2.8%	6.0%	0.7%
Total Miles	146,563	-6.0%	1.1%	0.5%
Reimbursement Factor	2.8889			
Reimbursable Operating Costs	355,722	-4.8%	4.8%	0.7%
Reimbursement Received	2,010	64.8%	115.3%	0.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	353,712	-5.0%	4.9%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,849	22.0%	14.1%	0.5%
Depreciation	59,518	0.8%	2.3%	0.8%
Support Vehicle Mileage Cost	4,095	111.1%	111.1%	1.7%
Total Reimbursement Cost	419,174	-3.6%	4.7%	0.5%
Reimbursement Rate	61.72	-27.4%	-5.5%	
Reimbursement	258,727	-30.0%	-0.6%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	97,571			0.4%
Total Reimbursable Amount	356,298	-3.6%	4.7%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,335	15	3.39	3.37	0.080	1
# of Routes		% Chng	5 Year		
AM	11	0.0%	0.0%	Reimbursable Academic Trips	56
Midday	5	-16.7%	0.7%	Non-Reimbursable Academic Trips	12
PM	11	0.0%	0.0%	Non-Reimbursable Athletic Trips	208
				Total Trips	276

Number of students riding buses to OR from school daily 637 of which 305 or 47.9% are safety based resulting in 47.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 371 - PAYETTE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	169,501	3.0%	2.5%	Life Insurance	1,095	1.2%	1.5%
Bus Assistants				Health Insurance	61,308	10.4%	9.4%
Technicians	14,140	-51.3%	-11.6%	Physicals	1,355	-24.6%	35.9%
Transportation Super.	30,694	102.0%	15.7%	Workers Compensation	7,236	-8.8%	-2.6%
Dr. Trainers/Coord.				FICA	16,013	2.1%	1.0%
Dispatcher/Secretary				PERSI	21,342	-1.0%	2.6%
Other Program Staff				PERSI Sick Leave	2,486	2.6%	2.6%
				Other Benefits	20		
Total	214,335	2.7%	1.2%	Total	110,855	4.6%	5.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	44,855	-20.4%	8.9%
Equipment Rental				Oil & Lubricants	1,729	25.1%	38.6%
Contract Repairs/Maint	3,726	139.2%	14.2%	Shop Materials & Parts	33,164	28.1%	14.2%
Utilities-Bus Garage	6,762	19.2%	17.2%	Office	456	-2.1%	33.3%
Bus Routing Software				Cleaning	107	-76.4%	-54.4%
Travel Expenses	69		61.0%	Coveralls, Rags, Laundry			
Other Expenses	90	15.4%	15.4%	Hand Tools	400	0.0%	-50.0%
Total	10,647	45.7%	-3.4%	Total	80,711	-5.0%	9.6%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	825		-100.0%	Property (Garage Only)	208	26.1%	1.4%

Total Operating Costs 417,581 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	93,195		21.1%	4.6%	To/From School				
Spcl.To/From School	5,150		-33.4%	-33.4%	Spcl.To/From School	4,807			-100.0%
Field Trips	4,072		-28.3%	-22.7%	Field Trips	13,850		-29.4%	-5.1%
Extracurricular Act.					Extracurricular Act.	17,954		-8.7%	-4.7%
Shuttle Trips	2,499		-3.4%	6.0%	Shuttle Trips				
Summer Programs	1,182		-36.4%	-7.1%	Summer Programs				
Other			-100.0%	-42.4%	Other	1,010			
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	106,098		11.5%	2.1%	Total	37,621		-4.2%	-2.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	417,581	2.5%	3.1%	0.7%
Total Miles	143,719	6.9%	0.6%	0.5%
Reimbursement Factor	2.9055			
Reimbursable Operating Costs	308,268	6.9%	4.9%	0.6%
Reimbursement Received	0	-100.0%	82.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	308,268	12.1%	5.1%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,554		-20.1%	0.7%
Depreciation	58,345	4.0%	6.1%	0.8%
Support Vehicle Mileage Cost	534			0.2%
Total Reimbursement Cost	369,701	11.7%	4.9%	0.4%
Reimbursement Rate	59.93	-29.5%	-5.9%	
Reimbursement	221,556	-21.3%	-1.7%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	92,690			0.4%
Total Reimbursable Amount	314,246	11.7%	4.9%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,729	15	3.46	3.37	0.065	0.089
# of Routes		% Chng	5 Year		
AM	9	0.0%	0.0%	Reimbursable Academic Trips	46
Midday	2		-61.9%	Non-Reimbursable Academic Trips	95
PM	9	0.0%	0.0%	Non-Reimbursable Athletic Trips	235
				Total Trips	376

Number of students riding buses to OR from school daily 798 of which 628 or 78.7% are safety based resulting in 46.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 372 - NEW PLYMOUTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	107,835	5.3%	3.9%	Life Insurance	882	-3.6%	-2.5%
Bus Assistants				Health Insurance	26,159	1.3%	1.2%
Technicians	33,664	6.1%	6.3%	Physicals	516	-59.8%	6.6%
Transportation Super.	34,178	7.9%	3.5%	Workers Compensation	7,195	17.1%	5.6%
Dr. Trainers/Coord.				FICA	12,777	3.7%	4.2%
Dispatcher/Secretary		-100.0%	-100.0%	PERSI	18,253	-6.5%	3.4%
Other Program Staff				PERSI Sick Leave	2,037		
				Other Benefits	1,626		
Total	175,677	3.9%	4.2%	Total	69,445	5.2%	4.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	38,791	-25.5%	19.6%
Equipment Rental			-100.0%	Oil & Lubricants	32	-96.8%	906.9%
Contract Repairs/Maint	3,623	162.2%	90.9%	Shop Materials & Parts	9,722	-20.2%	4.2%
Utilities-Bus Garage	6,645	-2.1%	12.7%	Office	177	-57.1%	-15.4%
Bus Routing Software				Cleaning	44	-62.4%	-66.1%
Travel Expenses	844	-25.1%	2.9%	Coveralls, Rags, Laundry		-100.0%	-14.2%
Other Expenses				Hand Tools	101	-63.4%	142.2%
Total	11,112	19.6%	12.1%	Total	48,867	-26.2%	15.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	94	-21.7%	-11.3%

Total Operating Costs 305,195 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	71,250		-4.2%	0.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,867		-40.4%	-22.0%	Field Trips	6,326		11.9%	11.9%
Extracurricular Act.					Extracurricular Act.	16,193		-5.8%	-2.6%
Shuttle Trips	562		212.2%	35.9%	Shuttle Trips				
Summer Programs	4,062		54.6%	7.9%	Summer Programs				
Other			-100.0%	-58.6%	Other	766			-100.0%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	77,741		-3.7%	-1.1%	Total	23,285		1.9%	3.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	305,195	-1.8%	5.3%	0.5%
Total Miles	101,026	-2.4%	-0.1%	0.3%
Reimbursement Factor	3.0210			
Reimbursable Operating Costs	234,856	-3.0%	4.4%	0.5%
Reimbursement Received	0		650.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	234,856	-3.0%	4.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,832	-58.1%	23.9%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,069	23.4%	-12.9%	0.3%
Depreciation	28,487	-17.9%	4.5%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	266,244	-5.6%	4.2%	0.3%
Reimbursement Rate	59.98	-29.4%	-5.9%	
Reimbursement	159,693	-33.4%	-1.3%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	66,614			0.3%
Total Reimbursable Amount	226,307	-5.6%	4.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
924	11	3.39	3.37	0.098	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	43
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	100
PM	6	0.0%	0.0%	Non-Reimbursable Athletic Trips	143
				Total Trips	286

Number of students riding buses to OR from school daily 383 of which 71 or 18.5% are safety based resulting in 41.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 373 - FRUITLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	147,908	-9.3%	2.9%			Life Insurance	555	0.2%	5.3%		
Bus Assistants						Health Insurance	57,971	4.6%	13.4%		
Technicians	31,373	5.0%	10.4%			Physicals	2,003	-10.4%	56.7%		
Transportation Super.	33,930	4.0%	1.0%			Workers Compensation	10,935	18.1%	9.4%		
Dr. Trainers/Coord.	10,000	0.0%	0.0%			FICA	15,398	-6.4%	4.9%		
Dispatcher/Secretary						PERSI	23,141	-4.6%	9.2%		
Other Program Staff						PERSI Sick Leave			-22.3%		
						Other Benefits	1,239	-13.7%	-2.0%		
Total	223,211	-5.3%	4.3%			Total	111,242	1.5%	10.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	47,774	-27.4%	20.7%		
Equipment Rental						Oil & Lubricants	2,823	44.3%	13.5%		
Contract Repairs/Maint	2,722	-67.8%	33.4%			Shop Materials & Parts	12,345	-27.7%	4.7%		
Utilities-Bus Garage	10,982	9.8%	12.1%			Office	642	-25.0%	85.3%		
Bus Routing Software						Cleaning	1,247	-58.8%	55.6%		
Travel Expenses	297	-85.6%	49.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	400	0.0%	0.0%		
Total	14,001	-31.8%	7.4%			Total	65,231	-26.8%	15.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	236	0.0%	-0.8%		

Total Operating Costs 413,921 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	82,379		-4.4%	-0.4%	To/From School				
Spcl.To/From School				-30.3%	Spcl.To/From School				
Field Trips	3,942		-11.4%	26.8%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	40,129		78.6%	15.1%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs	1,016		15.3%	-4.2%	Summer Programs				
Other			-100.0%	-82.0%	Other	912			
Non-conforming Vehicles				76.7%	Non-conforming Vehicles				
Total	87,337		-5.3%	-2.8%	Total	41,041		7.8%	7.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	413,921	-9.1%	6.8%	0.7%
Total Miles	128,378	-1.5%	-0.5%	0.4%
Reimbursement Factor	3.2242			
Reimbursable Operating Costs	281,592	-12.6%	4.8%	0.6%
Reimbursement Received	0	-100.0%	-5.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	281,592	-12.1%	5.0%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	448		8.5%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,582	23.0%	17.0%	0.4%
Depreciation	42,255	-15.9%	1.2%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	325,877	-12.4%	4.1%	0.4%
Reimbursement Rate	59.35	-30.2%	-6.0%	
Reimbursement	193,404	-38.8%	-1.2%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	83,591			0.4%
Total Reimbursable Amount	276,995	-12.4%	4.1%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,759	18	3.71 3.37	485 811	0.101 0.089	0
# of Routes		% Chng	5 Year		
AM	9	0.0%	-7.1%	Reimbursable Academic Trips	126
Midday	5	0.0%	6.7%	Non-Reimbursable Academic Trips	140
PM	10	0.0%	-7.8%	Non-Reimbursable Athletic Trips	306
				Total Trips	572

Number of students riding buses to OR from school daily 668 of which 161 or 24.1% are safety based resulting in 38.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 381 - AMERICAN FALLS JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		151,927				Life Insurance		1,007	341.7%	68.5%	
Bus Assistants			-100.0%	-23.5%		Health Insurance		31,230	1515.6%	315.7%	
Technicians		32,524				Physicals		1,450		-100.0%	
Transportation Super.		63,902	55.1%	11.4%		Workers Compensation		12,464	5617.4%	1108.6%	
Dr. Trainers/Coord.						FICA		22,273	573.1%	109.9%	
Dispatcher/Secretary		20,068				PERSI		24,807	440.8%	247.7%	
Other Program Staff		635				PERSI Sick Leave		2,672	421.9%	107.9%	
						Other Benefits		7,555	1464.2%	390.1%	
Total		269,056	509.4%	101.9%		Total		103,458	818.0%	165.4%	

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel		93,910			
Equipment Rental						Oil & Lubricants		6,070			
Contract Repairs/Maint		10,610				Shop Materials & Parts		73,283			
Utilities-Bus Garage		10,798				Office		1,762			
Bus Routing Software						Cleaning		405			
Travel Expenses		635				Coveralls, Rags, Laundry		509			
Other Expenses						Hand Tools		1,200			
Total		22,043				Total		177,139			

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)		487			

Total Operating Costs 572,183 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	191,803	17,335	3.6%	-1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School	11,981	597		
Field Trips	11,229	48	-8.6%	-3.3%	Field Trips	13,567	1,464	13.7%	895.9%
Extracurricular Act.					Extracurricular Act.	26,179		3.1%	-2.9%
Shuttle Trips	1,269		-14.6%	-2.9%	Shuttle Trips	51		-34.6%	-25.3%
Summer Programs	4,017	2,169	3.0%	4.8%	Summer Programs			-100.0%	-100.0%
Other					Other	2,616	50	-75.9%	-75.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	208,318	19,552	2.8%	-2.1%	Total	54,394	2,111	13.3%	8.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	572,183	932.4%	186.8%	1.0%
Total Miles	284,375	4.7%	-0.5%	1.0%
Reimbursement Factor	2.1780			
Reimbursable Operating Costs	453,717	903.0%	179.7%	0.9%
Reimbursement Received	750	87.5%	10.8%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	452,967	910.3%	181.3%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	104,261	-83.8%	-14.5%	0.4%
Assessment Fees	2,936	15.0%	11.9%	0.8%
Depreciation	135,272			1.9%
Support Vehicle Mileage Cost	2,376			1.0%
Total Reimbursement Cost	697,812	1.1%	2.3%	0.8%
Reimbursement Rate	63.66	-25.1%	-5.0%	
Reimbursement	444,245	-24.3%	-2.8%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	148,895			0.7%
Total Reimbursable Amount	593,140	1.1%	2.3%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,515	22	3.05	3.37	1,250	811
				0.121	0.089
# of Routes		% Chng	5 Year		
AM	13	8.3%	0.1%	Reimbursable Academic Trips	137
Midday	4	0.0%	0.0%	Non-Reimbursable Academic Trips	122
PM	13	8.3%	0.1%	Non-Reimbursable Athletic Trips	161
				Total Trips	420

Number of students riding buses to OR from school daily 556 of which 192 or 34.5% are safety based resulting in 36.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 382 - ROCKLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	13,807	-6.4%	-4.2%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians		-100.0%	6.2%	Physicals	480	-57.1%	21.0%
Transportation Super.	1,833	-9.9%	-6.2%	Workers Compensation	725	8.5%	-0.4%
Dr. Trainers/Coord.	916			FICA	1,338	-4.9%	-3.3%
Dispatcher/Secretary				PERSI	2,836	-2.8%	9.8%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	16,556	-5.0%	-5.1%	Total	5,379	-12.0%	-0.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	12,217	-36.4%	15.7%
Equipment Rental				Oil & Lubricants	873	143.9%	29.9%
Contract Repairs/Maint	2,348		-94.0%	Shop Materials & Parts	5,236	-10.0%	67.5%
Utilities-Bus Garage	6,480	72.3%	22.7%	Office			
Bus Routing Software				Cleaning	700	-0.6%	-5.5%
Travel Expenses	1,478	-36.6%	47.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	251	1692.9%	519.7%
Total	10,306	69.2%	18.2%	Total	19,277	-26.1%	21.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	350	0.0%	0.0%

Total Operating Costs 51,868 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	26,179		8.6%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,832		-26.7%	-10.2%	Field Trips	1,849		-33.4%	1001.4%
Extracurricular Act.					Extracurricular Act.	11,700		-5.1%	-3.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	174			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	28,011		5.2%	-1.8%	Total	13,723		-9.1%	1.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	51,868	-7.5%	2.9%	0.1%
Total Miles	41,734	0.0%	-1.4%	0.1%
Reimbursement Factor	1.2428			
Reimbursable Operating Costs	34,812	-2.7%	2.8%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	34,812	0.2%	3.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	223	74.2%	-11.6%	0.1%
Depreciation	11,189	-25.4%	6.3%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	46,224	-7.3%	2.5%	0.1%
Reimbursement Rate	63.47	-25.3%	-5.1%	
Reimbursement	29,340	-30.8%	-2.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	9,950			0.0%
Total Reimbursable Amount	39,290	-7.3%	2.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
141	4	1.64	3.37	0.129	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	8
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	10
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	43
				Total Trips	61

Number of students riding buses to OR from school daily 51 of which 23 or 45.1% are safety based resulting in 36.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 383 - ARBON ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		17,074		4.2%	1.1%	Life Insurance					
Bus Assistants						Health Insurance	12,778		3.9%	12.2%	
Technicians		1,800		0.0%	0.0%	Physicals	430		-45.2%	154.6%	
Transportation Super.		530		278.6%	81.4%	Workers Compensation	829		-10.0%	11.0%	
Dr. Trainers/Coord.						FICA	1,577		4.9%	1.4%	
Dispatcher/Secretary						PERSI					
Other Program Staff						PERSI Sick Leave					
						Other Benefits					
Total		19,404		5.9%	1.4%	Total	15,614		0.7%	9.8%	

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	6,166		-7.4%	11.3%	
Equipment Rental						Oil & Lubricants				-56.2%	
Contract Repairs/Maint		2,938		-50.5%	10.5%	Shop Materials & Parts					
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses		161		-86.2%	-12.5%	Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total		3,099		-56.4%	4.3%	Total	6,166		-7.4%	10.7%	

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 44,283 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	22,216		18.2%	-4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	427		-14.8%	-4.5%	Field Trips	738		64.7%	125.3%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	24.7%	Other	148			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	22,643		13.5%	-4.8%	Total	886		97.8%	133.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	44,283	-7.0%	3.7%	0.1%
Total Miles	23,529	15.4%	-4.0%	0.1%
Reimbursement Factor	1.8821			
Reimbursable Operating Costs	42,616	-8.5%	3.1%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	42,616	-8.5%	3.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	169	15.0%	-22.3%	0.0%
Depreciation	10,186	556.3%	90.0%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	52,971	9.8%	4.5%	0.1%
Reimbursement Rate	60.03	-29.4%	-5.9%	
Reimbursement	31,801	-22.5%	-2.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	13,224			0.1%
Total Reimbursable Amount	45,025	9.8%	4.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10	2	2.33	3.37	4,062	811
				0.360	0.089
# of Routes		% Chng	5 Year		
AM	2	-50.0%	-10.0%	Reimbursable Academic Trips	5
Midday	0			Non-Reimbursable Academic Trips	5
PM	2	-50.0%	-10.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	10

Number of students riding buses to OR from school daily 13 of which 1 or 7.7% are safety based resulting in 130.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 391 - KELLOGG JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	252,670	6.8%	1.8%	Life Insurance	1,178	0.3%	-3.9%
Bus Assistants	470	5.1%	-33.4%	Health Insurance	108,811	0.8%	6.6%
Technicians	63,078	2.4%	1.3%	Physicals	2,198	-17.9%	17.6%
Transportation Super.	51,816	1.7%	4.2%	Workers Compensation	16,151	-2.6%	-7.1%
Dr. Trainers/Coord.				FICA	27,770	8.8%	0.9%
Dispatcher/Secretary	30,802	35.1%	3.3%	PERSI	28,793	2.0%	3.1%
Other Program Staff				PERSI Sick Leave	3,492	2.0%	4.0%
				Other Benefits	503	16.4%	3.5%
Total	398,836	7.1%	1.5%	Total	188,896	1.6%	3.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	89,576	-15.9%	14.9%
Equipment Rental				Oil & Lubricants	2,956	22.6%	12.3%
Contract Repairs/Maint	6,770	-21.3%	16.2%	Shop Materials & Parts	47,997	-17.3%	-0.9%
Utilities-Bus Garage	17,539	27.2%	5.3%	Office	403	-38.0%	16.7%
Bus Routing Software				Cleaning	648		
Travel Expenses	1,610	-48.3%	15.7%	Coveralls, Rags, Laundry	1,435	2.4%	22.1%
Other Expenses				Hand Tools	24		-100.0%
Total	25,919	1.6%	1.4%	Total	143,039	-15.4%	7.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	74	-2.6%	-21.3%

Total Operating Costs 756,764 which is 1.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	186,164		6.0%	-2.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	4,730		-37.4%	-5.8%	Field Trips	2,357		-9.5%	-9.5%
Extracurricular Act.					Extracurricular Act.	34,257		6.5%	4.2%
Shuttle Trips	4,937		-2.8%	24.5%	Shuttle Trips				
Summer Programs	2,258		38.4%	-6.3%	Summer Programs			-100.0%	-100.0%
Other					Other	846		-49.6%	-49.6%
Non-conforming Vehicles				-44.6%	Non-conforming Vehicles				
Total	198,089		4.3%	-3.2%	Total	37,460		-6.7%	6.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	756,764	0.5%	2.5%	1.3%
Total Miles	235,549	2.4%	-2.1%	0.8%
Reimbursement Factor	3.2128			
Reimbursable Operating Costs	636,420	2.4%	1.4%	1.2%
Reimbursement Received	0		-28.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	636,420	2.4%	1.5%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	6,221	1.5%	34.1%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,997	7.7%	8.3%	0.8%
Depreciation	83,087	10.3%	-2.0%	1.2%
Support Vehicle Mileage Cost	5,756	-4.6%	-4.6%	2.4%
Total Reimbursement Cost	734,481	3.2%	1.3%	0.8%
Reimbursement Rate	60.33	-29.0%	-5.8%	
Reimbursement	443,087	-26.8%	-4.7%	0.8%
Capped Reimbursement Amount	443,087	-26.0%	-5.0%	0.8%
Prior Year Audit Adjustment	0			
Block Grant	181,222			0.8%
Total Reimbursable Amount	624,309	4.2%	1.8%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,344	25	3.66	3.37	1,042	811
				0.133	0.089
# of Routes		% Chng	5 Year		
AM	16	6.7%	0.1%	Reimbursable Academic Trips	58
Midday	4	100.0%	3.3%	Non-Reimbursable Academic Trips	20
PM	17	0.0%	-1.1%	Non-Reimbursable Athletic Trips	185
				Total Trips	263

Number of students riding buses to OR from school daily 696 of which 85 or 12.2% are safety based resulting in 51.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 392 - MULLAN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	13,235	20.7%	15.5%			Life Insurance	23	-8.0%	18.8%		
Bus Assistants						Health Insurance	3,616	10.3%	20.8%		
Technicians	3,864	27.4%	-1.3%			Physicals	354	-36.7%	118.9%		
Transportation Super.						Workers Compensation	619	40.0%	0.5%		
Dr. Trainers/Coord.				-100.0%		FICA	1,207	24.2%	6.2%		
Dispatcher/Secretary				-50.0%		PERSI	1,389	2.7%	27.1%		
Other Program Staff						PERSI Sick Leave	168	1.8%	30.6%		
						Other Benefits			-100.0%		
Total	17,099	22.2%	5.9%			Total	7,376	8.6%	12.5%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	6,337	3.2%	20.0%		
Equipment Rental						Oil & Lubricants	281	-33.9%	690.3%		
Contract Repairs/Maint						Shop Materials & Parts	1,775	12.8%	61.6%		
Utilities-Bus Garage	149	23.1%	1022.2%			Office					
Bus Routing Software						Cleaning					
Travel Expenses	284		-21.5%			Coveralls, Rags, Laundry					
Other Expenses				-55.8%		Hand Tools	40				
Total	433	257.9%	1031.4%			Total	8,433	3.6%	16.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					-38.3%

Total Operating Costs 33,341 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	6,928		-3.9%	-0.9%	To/From School	2,379		-5.8%	-12.7%
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,389		-1.5%	5.2%	Field Trips	508		-10.6%	33.8%
Extracurricular Act.					Extracurricular Act.	5,489		-4.6%	1.0%
Shuttle Trips	2,919				Shuttle Trips				-60.0%
Summer Programs					Summer Programs				
Other			-100.0%	61.4%	Other	19		26.7%	-8.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	11,236		29.6%	5.7%	Total	8,395		-5.3%	14.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	33,341	14.8%	7.8%	0.1%
Total Miles	19,631	12.0%	2.9%	0.1%
Reimbursement Factor	1.6984			
Reimbursable Operating Costs	19,083	32.9%	15.1%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	19,083	32.9%	15.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	63	53.7%	-6.1%	0.0%
Depreciation	2,015	-20.0%	-20.0%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	21,161	25.1%	6.0%	0.0%
Reimbursement Rate	61.41	-27.8%	-5.6%	
Reimbursement	12,996	-9.6%	-1.0%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	4,991			0.0%
Total Reimbursable Amount	17,987	25.1%	6.0%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
115	2	1.88	3.37	1,241	811
				0.222	0.089
# of Routes		% Chng	5 Year		
AM	1	0.0%	0.0%	Reimbursable Academic Trips	13
Midday	0		-50.0%	Non-Reimbursable Academic Trips	7
PM	1	0.0%	0.0%	Non-Reimbursable Athletic Trips	33
				Total Trips	53

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 14.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 394 - AVERY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	49,469	4.8%	9.3%	Life Insurance	216	37.6%	37.6%
Bus Assistants				Health Insurance	38,479	12.7%	7.8%
Technicians	6,952	31.6%	5.8%	Physicals	654	-21.2%	45.0%
Transportation Super.				Workers Compensation	2,137	-25.4%	-32.2%
Dr. Trainers/Coord.				FICA	5,198	15.1%	9.0%
Dispatcher/Secretary	12,360	3.0%	12.9%	PERSI	5,056	-37.3%	7.8%
Other Program Staff			-58.5%	PERSI Sick Leave	564	24.0%	2.9%
				Other Benefits			
Total	68,781	6.6%	8.6%	Total	52,304	2.5%	7.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,598	-31.3%	-32.5%
Equipment Rental			-100.0%	Oil & Lubricants	728		-100.0%
Contract Repairs/Maint	18,217	25.7%	34.4%	Shop Materials & Parts	3,340	40.2%	52.4%
Utilities-Bus Garage	500	-50.0%	16.7%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	931	-60.3%	-11.8%	Coveralls, Rags, Laundry			
Other Expenses	500		-100.0%	Hand Tools			
Total	20,148	13.0%	21.0%	Total	15,666	-18.7%	4.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)		-100.0%	-98.8%

Total Operating Costs 156,899 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	46,433		7.3%	2.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,556		328.9%	79.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	-1.3%	Other	863			
Non-conforming Vehicles				-63.4%	Non-conforming Vehicles				
Total	48,989		9.0%	0.4%	Total	863			

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	156,899	2.8%	8.1%	0.3%
Total Miles	49,852	10.9%	0.8%	0.2%
Reimbursement Factor	3.1473			
Reimbursable Operating Costs	154,183	1.0%	7.7%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	154,183	1.0%	7.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	750	-20.0%	4.8%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	668	-4.3%	-29.4%	0.2%
Depreciation	7,157	-20.0%	5.6%	0.1%
Support Vehicle Mileage Cost	4,341	-28.3%	-28.3%	1.8%
Total Reimbursement Cost	167,099	-1.3%	7.6%	0.2%
Reimbursement Rate	59.16	-30.4%	-6.1%	
Reimbursement	98,850	-31.3%	1.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	43,184			0.2%
Total Reimbursable Amount	142,034	6.4%	7.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
13	5	3.38	3.37	5,917	811
				0.609	0.089
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	5
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	5

Number of students riding buses to OR from school daily 28 of which 1 or 3.6% are safety based resulting in 215.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 401 - TETON COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	271,141	31.2%	11.8%			Life Insurance	695	19.6%	6.9%		
Bus Assistants						Health Insurance	48,780	17.0%	11.9%		
Technicians	66,505	9.2%	13.4%			Physicals	3,657	52.8%	19.5%		
Transportation Super.	23,852	-48.6%	61.0%			Workers Compensation	15,613	22.8%	11.2%		
Dr. Trainers/Coord.						FICA	27,352	25.9%	9.6%		
Dispatcher/Secretary	18,631	455.3%	78.6%			PERSI	38,671	36.6%	13.8%		
Other Program Staff	13,860		-100.0%			PERSI Sick Leave	5,923	87.4%	22.8%		
						Other Benefits					
Total	393,989	24.1%	10.2%			Total	140,691	27.2%	11.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	82,044	-28.5%	16.3%		
Equipment Rental						Oil & Lubricants	3,600	7.1%	83.6%		
Contract Repairs/Maint	13,859					Shop Materials & Parts	37,681	-6.7%	7.4%		
Utilities-Bus Garage	10,422	-8.7%	12.2%			Office	148	-94.0%	106.5%		
Bus Routing Software						Cleaning	993	457.9%	92.6%		
Travel Expenses	3,088	-63.9%	134.9%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools	351		51.1%		
Total	27,369	37.0%	36.1%			Total	124,817	-22.5%	12.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				-100.0%	-76.9%	Property (Garage Only)	500	233.3%	80.6%		

Total Operating Costs 687,366 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	236,384		10.1%	1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	9,643		-21.2%	-3.8%	Field Trips	18,834			
Extracurricular Act.					Extracurricular Act.	32,022		-30.2%	-3.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,904		-44.9%	-30.7%	Summer Programs				
Other					Other	2,000			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	248,931		7.2%	0.9%	Total	52,856		15.2%	5.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	687,366	12.7%	10.9%	1.2%
Total Miles	301,787	8.6%	1.5%	1.0%
Reimbursement Factor	2.2777			
Reimbursable Operating Costs	566,990	11.4%	10.2%	1.1%
Reimbursement Received	2,130	97.2%	74.8%	1.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	564,860	11.2%	10.3%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	703	1052.5%	184.4%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,142		-13.2%	0.6%
Depreciation	83,654	46.7%	6.4%	1.2%
Support Vehicle Mileage Cost	5,160	-49.6%	-49.6%	2.1%
Total Reimbursement Cost	656,519	14.1%	9.5%	0.7%
Reimbursement Rate	61.01	-28.2%	-5.6%	
Reimbursement	400,529	-18.1%	3.0%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	157,512			0.7%
Total Reimbursable Amount	558,041	14.1%	9.5%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,589	23	2.63	3.37	0.086	0.089
# of Routes		% Chng	5 Year		
AM	14	366.7%	61.4%	Reimbursable Academic Trips	127
Midday	3	0.0%	3.6%	Non-Reimbursable Academic Trips	186
PM	14	7.7%	5.0%	Non-Reimbursable Athletic Trips	140
				Total Trips	453

Number of students riding buses to OR from school daily 706 of which 123 or 17.4% are safety based resulting in 44.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 411 - TWIN FALLS DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				-52.4%
Bus Assistants					Health Insurance				-45.4%
Technicians					Physicals				-100.0%
Transportation Super.				-50.5%	Workers Compensation				11.7%
Dr. Trainers/Coord.					FICA				-58.5%
Dispatcher/Secretary				-49.5%	PERSI				-57.2%
Other Program Staff					PERSI Sick Leave				-50.3%
					Other Benefits				-41.6%
Total				-50.3%	Total				-53.1%
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		292,100	-9.6%	8.1%	To/From School			-100.0%	-63.2%
Spcl.To/From School			-100.0%	-51.8%	Spcl.To/From School		6,737		
Field Trips		8,648	-56.6%	23.7%	Field Trips		29,519		-100.0%
Extracurricular Act.					Extracurricular Act.		28,899	-27.0%	16.0%
Shuttle Trips		2,014	-79.0%	-89.5%	Shuttle Trips				
Summer Programs			-100.0%	4.6%	Summer Programs		14,409		-100.0%
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		302,762	-16.3%	1.3%	Total		79,564	98.4%	34.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-64.0%	0.0%
Total Miles	382,326	-4.9%	3.9%	1.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-63.2%	0.0%
Reimbursement Received	42,841	48.9%	76.6%	20.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-42,841	48.9%	52.9%	-0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,287,127	-15.8%	5.3%	4.4%
Assessment Fees	5,254	26.7%	-8.0%	1.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,249,540	-16.9%	4.4%	1.4%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	738,603	-42.2%	-0.7%	1.4%
Capped Reimbursement Amount			182.5%	
Prior Year Audit Adjustment	0			
Block Grant	323,506			1.4%
Total Reimbursable Amount	1,062,109	-6.1%	147.7%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7,479	35	4.11 3.37	727 811	0.084 0.089	0
# of Routes		% Chng	5 Year		
AM	27	-3.6%	-2.3%	Reimbursable Academic Trips	137
Midday	14	0.0%	3.8%	Non-Reimbursable Academic Trips	504
PM	28	-6.7%	-1.6%	Non-Reimbursable Athletic Trips	275
				Total Trips	916

Number of students riding buses to OR from school daily 1,712 of which 893 or 52.2% are safety based resulting in 22.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 413 - FILER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		204,968	5.0%	6.0%	To/From School				
Spcl.To/From School				-59.2%	Spcl.To/From School				
Field Trips		8,004	-19.2%	-0.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.		16,930	7.9%	5.6%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	79.2%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		212,972	2.1%	0.7%	Total		16,930	7.9%	5.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	229,902	2.5%	1.0%	0.8%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-68.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-68.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	9,274			1.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	515,005	5.3%	3.8%	1.8%
Assessment Fees	2,089	2.1%	13.1%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	526,368	7.2%	4.3%	0.6%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	311,136	-25.5%	-2.3%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	136,277			0.6%
Total Reimbursable Amount	447,413	7.2%	4.3%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,378	16	2.42 3.37	1,084 811	0.083 0.089	0
# of Routes		% Chng	5 Year		
AM	13	0.0%	0.0%	Reimbursable Academic Trips	3
Midday	3	-25.0%	-3.0%	Non-Reimbursable Academic Trips	134
PM	13	0.0%	0.0%	Non-Reimbursable Athletic Trips	190
				Total Trips	327

Number of students riding buses to OR from school daily 475 of which 200 or 42.1% are safety based resulting in 34.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 414 - KIMBERLY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	146,894	10.1%	7.2%	Life Insurance	312	8.0%	1.7%
Bus Assistants	5,447	40.6%	38.2%	Health Insurance	26,550	0.6%	15.5%
Technicians	17,495	-15.0%	-2.1%	Physicals	1,980	42.9%	25.0%
Transportation Super.	22,644	43.1%	8.8%	Workers Compensation	7,138	-8.7%	1.5%
Dr. Trainers/Coord.			-77.7%	FICA	14,654	12.7%	5.4%
Dispatcher/Secretary	13,844	90.1%	51.9%	PERSI	17,371	13.4%	4.6%
Other Program Staff				PERSI Sick Leave	1,939	13.4%	3.5%
				Other Benefits	536	18.1%	23.6%
Total	206,324	14.0%	6.8%	Total	70,480	6.2%	7.9%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	32,053	-30.1%	11.6%
Equipment Rental				Oil & Lubricants	2,112	146.4%	51.0%
Contract Repairs/Maint	6,961	-5.0%	52.2%	Shop Materials & Parts	10,465	19.9%	19.4%
Utilities-Bus Garage	7,418	2.9%	6.8%	Office	815	36.5%	2.8%
Bus Routing Software	1,508			Cleaning	136	946.2%	146.6%
Travel Expenses	429	-62.9%	-10.1%	Coveralls, Rags, Laundry	1,324	4.6%	18.8%
Other Expenses	698	-21.4%	-5.7%	Hand Tools	184	-63.3%	463.8%
Total	17,014	2.6%	14.4%	Total	47,089	-18.5%	9.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	797	45.7%	15.3%

Total Operating Costs 341,704 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	70,953		9.8%	-0.9%	To/From School				
Spcl.To/From School	5,608		98.9%	98.9%	Spcl.To/From School				-100.0%
Field Trips	2,520		-41.4%	-10.9%	Field Trips	11,745		6.9%	-9.2%
Extracurricular Act.					Extracurricular Act.	21,706		27.2%	15.3%
Shuttle Trips	1,394		58.2%	10.2%	Shuttle Trips				
Summer Programs	1,832		22.7%	422.3%	Summer Programs				
Other			-100.0%	38.1%	Other	3,053			
Non-conforming Vehicles				-38.5%	Non-conforming Vehicles				-100.0%
Total	82,307		7.3%	-1.8%	Total	36,504		30.1%	24.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	341,704	6.0%	7.1%	0.6%
Total Miles	118,811	13.4%	2.7%	0.4%
Reimbursement Factor	2.8760			
Reimbursable Operating Costs	236,715	0.3%	2.4%	0.5%
Reimbursement Received	1,350	92.9%	19.9%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	235,365	0.0%	2.3%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	10,821	-10.8%	161.3%	2.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,209	9.9%	13.6%	0.3%
Depreciation	54,800	57.4%	14.0%	0.8%
Support Vehicle Mileage Cost	973	-7.9%	-7.9%	0.4%
Total Reimbursement Cost	303,168	6.6%	4.1%	0.3%
Reimbursement Rate	60.00	-29.4%	-5.9%	
Reimbursement	181,886	-24.7%	-2.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	75,807			0.3%
Total Reimbursable Amount	257,693	6.6%	4.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,416	16	3.54	3.37	0.135	0.089
# of Routes		% Chng	5 Year		
AM	10	25.0%	1.4%	Reimbursable Academic Trips	68
Midday	4	-33.3%	-4.3%	Non-Reimbursable Academic Trips	145
PM	11	22.2%	4.7%	Non-Reimbursable Athletic Trips	227
				Total Trips	440

Number of students riding buses to OR from school daily 438 of which 172 or 39.3% are safety based resulting in 30.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 415 - HANSEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		30,014	13.1%	4.0%	Life Insurance		60	25.0%	11.1%		
Bus Assistants			-100.0%	-55.5%	Health Insurance		6,724	-18.6%	13.9%		
Technicians				-92.6%	Physicals		523	21.9%	12.3%		
Transportation Super.		3,775	2.8%	6.8%	Workers Compensation		880	51.2%	148.7%		
Dr. Trainers/Coord.					FICA		2,701	6.4%	-3.1%		
Dispatcher/Secretary					PERSI		1,873	25.6%	-4.1%		
Other Program Staff		3,325	-1.4%	25.1%	PERSI Sick Leave		209	-5.9%	-4.3%		
					Other Benefits						
Total		37,114	9.6%	-3.8%	Total		12,970	-4.4%	1.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses					Fuel		21,475	-17.8%	16.7%		
Equipment Rental					Oil & Lubricants		389	-13.4%	10.9%		
Contract Repairs/Maint		18,588	-11.7%	8.0%	Shop Materials & Parts		2,549	-52.0%	-11.8%		
Utilities-Bus Garage					Office				-100.0%		
Bus Routing Software					Cleaning		42	-83.1%	-15.7%		
Travel Expenses			-100.0%	-29.0%	Coveralls, Rags, Laundry						
Other Expenses					Hand Tools				-100.0%		
Total		18,588	-13.0%	353.8%	Total		24,455	-23.9%	1.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					Property (Garage Only)						

Total Operating Costs 93,127 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	50,765		14.6%	10.7%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School			-100.0%	-100.0%
Field Trips	116		-72.9%	2.8%	Field Trips	3,155		-58.9%	5.0%
Extracurricular Act.					Extracurricular Act.	8,144		11.3%	-1.0%
Shuttle Trips	3,528			-74.5%	Shuttle Trips				
Summer Programs	1,158		51.4%	1.7%	Summer Programs				
Other			-100.0%	28.2%	Other	1,695		192.2%	94.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	55,567		20.1%	8.2%	Total	12,994		-23.2%	2.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	93,127	-7.7%	0.9%	0.2%
Total Miles	68,561	8.5%	6.5%	0.2%
Reimbursement Factor	1.3583			
Reimbursable Operating Costs	75,477	2.1%	2.5%	0.1%
Reimbursement Received	240	-14.3%	107.1%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	75,237	2.2%	2.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	114		-95.7%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	329	43.0%	-21.0%	0.1%
Depreciation	10,171	-18.0%	-2.7%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	85,851	-0.5%	0.4%	0.1%
Reimbursement Rate	61.24	-28.0%	-5.6%	
Reimbursement	52,579	-28.3%	-5.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	20,394			0.1%
Total Reimbursable Amount	72,973	-0.5%	0.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
400	6	1.54 3.37	534 811	0.058 0.089	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	6.7%	Reimbursable Academic Trips	6
Midday	2	0.0%	20.0%	Non-Reimbursable Academic Trips	62
PM	5	25.0%	11.7%	Non-Reimbursable Athletic Trips	109
				Total Trips	177

Number of students riding buses to OR from school daily 160 of which 67 or 41.9% are safety based resulting in 40.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 416 - THREE CREEK JT ELEM DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	8,857	37.5%	34.9%	1.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	37		-72.2%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	8,894	38.1%	34.2%	0.0%
Reimbursement Rate	50.15	-41.0%	-8.2%	
Reimbursement	4,460	-18.6%	22.9%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	3,100			0.0%
Total Reimbursable Amount	7,560	38.1%	34.2%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4	0	3.37	811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 417 - CASTLEFORD DISTRICT

Schedule Used - Combination District/Contracted

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		56,905	16.1%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		2,054	-39.3%	3.0%	Field Trips		1,610		-100.0%
Extracurricular Act.					Extracurricular Act.		9,420	51.2%	13.0%
Shuttle Trips			-100.0%	-61.1%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				
					11,030 77.1% 19.0%				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	69,989	16.4%	2.2%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	161,168	1.8%	0.1%	0.6%
Assessment Fees	607	19.0%	-60.3%	0.2%
Depreciation	12,145			0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	173,920	9.7%	1.7%	0.2%
Reimbursement Rate	61.01	-28.2%	-5.6%	
Reimbursement	106,105	-21.3%	-4.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	41,727			0.2%
Total Reimbursable Amount	147,832	9.7%	1.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
287	5	2.94 3.37	1,398 811	0.119 0.089	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-4.0%	Reimbursable Academic Trips	11
Midday	0	-100.0%	-93.3%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	-4.0%	Non-Reimbursable Athletic Trips	55
				Total Trips	66

Number of students riding buses to OR from school daily 124 of which 12 or 9.7% are safety based resulting in 43.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 418 - MURTAUGH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	29,155	-4.0%	6.6%	Life Insurance	509	17.8%	29.5%
Bus Assistants				Health Insurance	21,649	32.1%	50.3%
Technicians			-24.9%	Physicals	413	-20.9%	16.8%
Transportation Super.	16,282	3.7%	4.5%	Workers Compensation	1,936	9.4%	3.4%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	3,175	-1.5%	0.0%
Dispatcher/Secretary	2,000	0.0%	5.0%	PERSI	3,807	-12.4%	2.0%
Other Program Staff	1,085	53.2%	136.8%	PERSI Sick Leave			-59.5%
				Other Benefits			
Total	48,522	-2.1%	3.5%	Total	31,489	18.0%	20.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	17,023	-31.6%	10.0%
Equipment Rental				Oil & Lubricants	2,567	26.8%	66.5%
Contract Repairs/Maint	31,425	15.9%	657.0%	Shop Materials & Parts	13,992	38.7%	20.3%
Utilities-Bus Garage	7,134	1.7%	17.1%	Office	299	96.7%	3.0%
Bus Routing Software				Cleaning	1,198	432.4%	144.1%
Travel Expenses	623	-69.9%	115.6%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	363		-5.8%
Total	39,182	8.2%	62.5%	Total	35,442	-5.2%	8.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	37.4%	Property (Garage Only)	412	285.0%	285.0%

Total Operating Costs 155,047 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	32,190		3.0%	-4.2%	To/From School				
Spcl.To/From School	2,196		11.4%	-25.8%	Spcl.To/From School				-100.0%
Field Trips	1,421		466.1%	74.8%	Field Trips	1,274		-65.3%	-16.9%
Extracurricular Act.					Extracurricular Act.	7,585		46.0%	1.1%
Shuttle Trips			-100.0%	5.7%	Shuttle Trips				
Summer Programs	1,350		-6.3%	7.8%	Summer Programs				
Other					Other	50			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	37,157		-23.6%	-6.1%	Total	8,909		0.5%	-3.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	155,047	2.0%	11.8%	0.3%
Total Miles	46,066	-19.9%	-5.9%	0.2%
Reimbursement Factor	3.3658			
Reimbursable Operating Costs	125,063	-2.8%	11.6%	0.2%
Reimbursement Received	120	-33.3%	-17.1%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	124,943	-2.7%	11.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	413	31.1%	-14.5%	0.1%
Depreciation	1,467	-20.0%	-24.8%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	126,823	-2.9%	10.1%	0.1%
Reimbursement Rate	61.34	-27.8%	-5.6%	
Reimbursement	77,791	-29.9%	4.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,009			0.1%
Total Reimbursable Amount	107,800	-2.9%	10.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
236	7	3.40	3.37	1,062	811
				0.201	0.089
# of Routes		% Chng	5 Year		
AM	3	0.0%	-3.3%	Reimbursable Academic Trips	24
Midday	0			Non-Reimbursable Academic Trips	29
PM	3	0.0%	-3.3%	Non-Reimbursable Athletic Trips	67
				Total Trips	120

Number of students riding buses to OR from school daily 119 of which 0 or 0.0% are safety based resulting in 50.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 421 - MC CALL-DONNELLY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		140,220	0.2%	-5.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		2,208	-21.9%	-13.3%	Field Trips		1,381	16.4%	16.4%
Extracurricular Act.					Extracurricular Act.		33,313	-5.5%	-7.0%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs		1,773		-100.0%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		144,201	1.0%	-5.8%	Total		34,694	-4.8%	-6.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	178,895	-0.1%	-5.9%	0.6%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-50.0%	0.0%
Adjustment for Non-Eligible Riders	0		257.9%	0.0%
Adjusted Operating Costs	0		185.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,096	8.8%	-4.2%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	665,993	26.0%	3.7%	2.3%
Assessment Fees	2,112	2.0%	4.8%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	669,201	25.9%	3.8%	0.7%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	395,565	-12.4%	-3.9%	0.7%
Capped Reimbursement Amount	297,856	-29.4%	-9.8%	0.6%
Prior Year Audit Adjustment	0			
Block Grant	173,256			0.8%
Total Reimbursable Amount	471,112	11.6%	-1.6%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
988	19	4.62 3.37	1,624 811	0.215 0.089	0
# of Routes		% Chng	5 Year		
AM	12	0.0%	-2.9%	Reimbursable Academic Trips	52
Midday	5	0.0%	0.0%	Non-Reimbursable Academic Trips	43
PM	12	0.0%	-4.2%	Non-Reimbursable Athletic Trips	145
				Total Trips	240

Number of students riding buses to OR from school daily 410 of which 173 or 42.2% are safety based resulting in 41.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 422 - CASCADE DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		29,106	3.0%	6.9%	Life Insurance						
Bus Assistants					Health Insurance						
Technicians					Physicals						
Transportation Super.					Workers Compensation						
Dr. Trainers/Coord.					FICA	2,194	4.1%	6.7%			
Dispatcher/Secretary					PERSI	719	-14.8%	59.5%			
Other Program Staff					PERSI Sick Leave	80	-14.9%	57.3%			
					Other Benefits						
Total		29,106	3.0%	6.9%	Total	2,993	-1.7%	11.1%			

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses					Fuel	15,386	-25.1%	7.2%			
Equipment Rental					Oil & Lubricants						
Contract Repairs/Maint	13,640	-3.2%	7.7%		Shop Materials & Parts	541	-19.5%	306.9%			
Utilities-Bus Garage	1,331	55.7%	48.2%		Office						
Bus Routing Software					Cleaning	3,358		-100.0%			
Travel Expenses					Coveralls, Rags, Laundry						
Other Expenses					Hand Tools						
Total	14,971	0.2%	8.5%		Total	19,285	-9.0%	11.6%			

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					Property (Garage Only)						

Total Operating Costs 66,355 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	27,916		1.7%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,405		-17.4%	48.5%	Field Trips				-29.9%
Extracurricular Act.					Extracurricular Act.	9,877		-6.8%	-3.2%
Shuttle Trips	1,710		1104.2%	1104.2%	Shuttle Trips	69		-17.9%	-17.9%
Summer Programs					Summer Programs				
Other			-100.0%	-100.0%	Other	26			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	31,031		1.5%	-0.6%	Total	9,972		-6.6%	-6.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	66,355	-1.6%	6.8%	0.1%
Total Miles	41,003	-0.6%	-2.3%	0.1%
Reimbursement Factor	1.6183			
Reimbursable Operating Costs	53,983	0.4%	8.7%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	53,983	0.4%	8.7%	0.1%
Administrative Allowance	3,766	0.4%	8.7%	100.0%
In-Lieu/Special Contracts	9,609	87.3%	31.9%	1.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	265	26.2%	-8.9%	0.1%
Depreciation	16,634	-24.2%	-3.2%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	80,491	-0.7%	4.9%	0.1%
Reimbursement Rate	62.35	-26.6%	-5.3%	
Reimbursement	50,183	-27.1%	-0.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	18,234			0.1%
Total Reimbursable Amount	68,417	-0.7%	4.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
329	4	2.28 3.37	883 811	0.130 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	10
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	54
				Total Trips	64

Number of students riding buses to OR from school daily 80 of which 13 or 16.3% are safety based resulting in 24.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 431 - WEISER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	147,333	-2.6%	2.4%	Life Insurance	694	0.4%	-0.2%	Health Insurance	49,768	6.0%	4.4%	Physicals	2,164	12.2%	26.7%
Bus Assistants	15,482	3.6%	6.6%	Workers Compensation	6,275	-19.7%	-4.1%	FICA	17,504	6.5%	4.1%	PERSI	18,198	8.8%	8.2%
Technicians	29,758	3.2%	2.7%	PERSI Sick Leave	2,032	8.8%	8.7%	Other Benefits			-100.0%	Total	96,635	4.5%	4.1%
Transportation Super.	40,403	-1.2%	2.9%	Total	232,976	-1.3%	2.7%	Total	62,555	-25.1%	5.6%				
Dr. Trainers/Coord.															
Dispatcher/Secretary															
Other Program Staff															

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses				Fuel	43,568	-35.2%	13.8%	Oil & Lubricants	659	-70.8%	79.1%	Shop Materials & Parts	17,759	35.6%	-0.1%
Equipment Rental				Office	120	-74.7%	0.2%	Cleaning		-100.0%	-47.9%	Coveralls, Rags, Laundry	49		-74.7%
Contract Repairs/Maint	1,737	-33.8%	13.6%	Coveralls, Rags, Laundry	49		-74.7%	Hand Tools	400	0.0%	224.8%	Total	62,555	-25.1%	5.6%
Utilities-Bus Garage	4,586	2.9%	7.4%	Total	6,648	-9.9%	3.0%								
Bus Routing Software															
Travel Expenses	170	-43.3%	-18.8%												
Other Expenses	155		-16.1%												

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios				Property (Garage Only)	283	1.8%	29.9%								

Total Operating Costs 399,097 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	95,909	-3.4%	-2.2%	To/From School					
Spcl.To/From School	10,283	-0.5%	182.1%	Spcl.To/From School					
Field Trips	1,906	-67.8%	-9.3%	Field Trips	4,399	217.8%	217.8%		
Extracurricular Act.				Extracurricular Act.	26,688	-28.9%	-4.6%		
Shuttle Trips				Shuttle Trips					
Summer Programs	801	-3.0%	5.7%	Summer Programs					
Other		-100.0%	17.8%	Other	3,523	136.8%	62.5%		
Non-conforming Vehicles				Non-conforming Vehicles					
Total	108,899	-7.6%	-2.7%	Total	34,610	-14.4%	-0.3%		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	399,097	-4.9%	3.1%	0.7%
Total Miles	143,509	-9.3%	-2.4%	0.5%
Reimbursement Factor	2,7810			
Reimbursable Operating Costs	302,848	-3.1%	2.7%	0.6%
Reimbursement Received	2,730	60.6%	10.9%	1.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	300,118	-3.4%	2.7%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,368	32.4%	-12.9%	0.4%
Depreciation	66,017	-0.5%	6.8%	0.9%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	367,503	-2.8%	3.3%	0.4%
Reimbursement Rate	60.81	-28.5%	-5.7%	
Reimbursement	223,470	-30.5%	-2.2%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	88,908			0.4%
Total Reimbursable Amount	312,378	-2.8%	3.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,601	20	3.36 3.37	643 811	0.119 0.089	0
# of Routes		% Chng	5 Year		
AM	12	0.0%	0.0%	Reimbursable Academic Trips	71
Midday	0		-25.0%	Non-Reimbursable Academic Trips	60
PM	12	0.0%	0.0%	Non-Reimbursable Athletic Trips	316
				Total Trips	447

Number of students riding buses to OR from school daily 569 of which 345 or 60.6% are safety based resulting in 35.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 432 - CAMBRIDGE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	29,196	-6.7%	-6.6%			Life Insurance	66	-18.5%	74.2%		
Bus Assistants						Health Insurance	4,560	-22.2%	13.1%		
Technicians	8,719		-100.0%			Physicals	676	68.6%	6.3%		
Transportation Super.	3,737	-36.3%	6.8%			Workers Compensation	1,486		-79.0%		
Dr. Trainers/Coord.			-25.9%			FICA	2,857	27.1%	-4.3%		
Dispatcher/Secretary			-29.0%			PERSI	1,704	-21.7%	-0.9%		
Other Program Staff						PERSI Sick Leave	190	-21.8%	-2.0%		
						Other Benefits			-28.5%		
Total	41,652	12.1%	-4.7%			Total	11,539	4.8%	-2.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	14,429	-18.5%	8.4%		
Equipment Rental						Oil & Lubricants	51	-91.8%	362.8%		
Contract Repairs/Maint	1,236	-75.6%	32.6%			Shop Materials & Parts	1,886	-16.5%	36.7%		
Utilities-Bus Garage	1,440	36.8%	-4.0%			Office					
Bus Routing Software						Cleaning	34	-12.8%	274.5%		
Travel Expenses			-69.2%			Coveralls, Rags, Laundry					
Other Expenses		-100.0%	-100.0%			Hand Tools	251	-24.4%	-4.4%		
Total	2,676	-61.1%	25.8%			Total	16,651	-20.6%	6.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	90	1.1%	-1.6%		

Total Operating Costs 72,608 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	32,863		11.5%	-6.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,962		26.4%	15.3%	Field Trips	1,416			
Extracurricular Act.					Extracurricular Act.	14,227		47.7%	22.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other			-100.0%	-56.9%	Other	231			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	35,825		11.2%	-6.4%	Total	15,874		64.8%	26.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	72,608	-4.6%	-2.4%	0.1%
Total Miles	51,699	23.5%	-1.6%	0.2%
Reimbursement Factor	1.4044			
Reimbursable Operating Costs	50,313	-14.1%	-6.1%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	50,313	-14.1%	-6.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-53.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	298	-8.0%	-25.3%	0.1%
Depreciation	25,729	53.7%	7.6%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	76,340	0.9%	-4.0%	0.1%
Reimbursement Rate	67.45	-20.6%	-4.1%	
Reimbursement	51,495	-19.9%	-8.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	13,394			0.1%
Total Reimbursable Amount	64,889	0.9%	-4.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
148	2	2.12	3.37	0.080	0.089
# of Routes		% Chng	5 Year		
AM	2	0.0%	-11.7%	Reimbursable Academic Trips	31
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	6
PM	2	0.0%	-11.7%	Non-Reimbursable Athletic Trips	66
				Total Trips	103

Number of students riding buses to OR from school daily 53 of which 6 or 11.3% are safety based resulting in 35.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 433 - MIDVALE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	34,831	-5.8%	-0.4%			Life Insurance					
Bus Assistants						Health Insurance	4,819	6.9%	-6.9%		
Technicians						Physicals	859	550.8%	166.9%		
Transportation Super.	5,201					Workers Compensation	1,797	-1.4%	-29.1%		
Dr. Trainers/Coord.						FICA	3,076	0.7%	-1.7%		
Dispatcher/Secretary						PERSI	3,982	6.6%	8.9%		
Other Program Staff						PERSI Sick Leave	445	6.7%	70.1%		
						Other Benefits					
Total	40,032	8.3%	2.4%			Total	14,978	9.5%	0.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	10,772	-17.1%	9.0%		
Equipment Rental						Oil & Lubricants	266	-63.9%	-63.9%		
Contract Repairs/Maint	2,425	374.6%	137.3%			Shop Materials & Parts	3,596	84.5%	12.2%		
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses	315	-55.0%	-28.3%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	2,740	126.3%	39.2%			Total	14,634	-6.7%	1.2%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 72,384 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	31,568		5.8%	0.6%	To/From School				
Spcl.To/From School				-99.1%	Spcl.To/From School				
Field Trips	2,387		0.4%	15.8%	Field Trips	2,254		5141.9%	2522.9%
Extracurricular Act.					Extracurricular Act.	4,511		1.7%	6.4%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other			-100.0%	140.8%	Other	346			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,955		3.9%	3.3%	Total	7,111		58.8%	11.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	72,384	7.2%	1.6%	0.1%
Total Miles	41,066	10.6%	3.8%	0.1%
Reimbursement Factor	1.7626			
Reimbursable Operating Costs	59,849	0.8%	0.9%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	59,849	0.8%	0.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-50.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	292	13.6%	-10.1%	0.1%
Depreciation	8,972	-17.3%	21.2%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	69,113	-2.1%	0.7%	0.1%
Reimbursement Rate	57.46	-32.4%	-6.5%	
Reimbursement	39,710	-33.8%	-5.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,036			0.1%
Total Reimbursable Amount	58,746	-2.1%	0.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
138	3	2.03 3.37	1,496 811	0.133 0.089	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	10.0%	Reimbursable Academic Trips	18
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	3.3%	Non-Reimbursable Athletic Trips	40
				Total Trips	58

Number of students riding buses to OR from school daily 46 of which 17 or 37.0% are safety based resulting in 33.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 451 - VICTORY CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		28,785	5.3%	-5.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		255	1493.8%	458.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.		1,152	257.8%	257.8%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		29,040	4.7%	-5.7%	Total		1,152	257.8%	257.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	30,192	7.6%	-4.7%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	99,902	-4.4%	-1.8%	0.3%
Assessment Fees	405	35.0%	35.0%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	100,307	-4.2%	-1.7%	0.1%
Reimbursement Rate	59.11	-30.5%	-7.6%	
Reimbursement	59,291	-33.4%	-9.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	25,970			0.1%
Total Reimbursable Amount	85,261	-4.2%	-1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
367	8	3.44 3.37	395 811	0.109 0.089	0
# of Routes		% Chng	5 Year		
AM	7	0.0%	54.2%	Reimbursable Academic Trips	1
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	0.0%	54.2%	Non-Reimbursable Athletic Trips	15
				Total Trips	16

Number of students riding buses to OR from school daily 253 of which 11 or 4.4% are safety based resulting in 68.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 452 - IDAHO VIRTUAL ACADEMY

Schedule Used - Home-Based Public Virtual School Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	1,420,588	21.4%	21.4%	69.4%
Contract Busing Service	0		-51.1%	0.0%
Assessment Fees	4,788	32.2%	####.##%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,425,376	21.5%	####.##%	1.6%
Reimbursement Rate	85.00	0.0%	0.0%	
Reimbursement	1,211,570	21.5%	####.##%	2.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	1,211,570	21.5%	####.##%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,425	0	3.37	613 811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,316 of which 0 or 0.0% are safety based resulting in 95.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 454 - ROLLING HILLS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		167	-71.0%	18.0%	Field Trips		477	-49.6%	-49.6%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		167	-71.0%	18.0%	Total		477	-49.6%	-49.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	644	-57.7%	102.9%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	475	-66.3%	15.2%	0.0%
Assessment Fees	5	150.0%	150.0%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	480	-66.0%	15.3%	0.0%
Reimbursement Rate	59.17	-30.4%	-10.1%	
Reimbursement	284	-76.4%	11.9%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	124			0.0%
Total Reimbursable Amount	408	-66.0%	13.2%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
245	0	2.84 3.37	811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 455 - COMPASS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		44,076	2.0%	31.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		409	4.6%	33.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		44,485	2.1%	31.2%	Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	44,485	2.1%	31.2%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	156,245	-4.3%	12.5%	0.5%
Assessment Fees	1,278		-100.0%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	157,523	-3.5%	12.7%	0.2%
Reimbursement Rate	59.11	-30.5%	-15.3%	
Reimbursement	93,112	-32.9%	-2.0%	0.2%
Capped Reimbursement Amount			29.9%	
Prior Year Audit Adjustment	0			
Block Grant	40,783			0.2%
Total Reimbursable Amount	133,895	4.5%	32.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
420	4	3.51 3.37	698 811	0.063 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	15
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	15

Number of students riding buses to OR from school daily 224 of which 16 or 7.1% are safety based resulting in 53.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 456 - FALCON RIDGE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
Other Benefits									
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,769	-38.0%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		282	-1.7%	17.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		38,051	-37.8%	-2.1%	Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	38,051	-37.8%	-2.1%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	867			0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-867			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	151,749	-4.4%	-1.0%	0.5%
Assessment Fees	633	42.6%	-28.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	151,515	-4.8%	-1.2%	0.2%
Reimbursement Rate	59.11	-30.5%	-10.2%	
Reimbursement	89,561	-33.8%	-10.8%	0.2%
Capped Reimbursement Amount	85,431			0.2%
Prior Year Audit Adjustment	0			
Block Grant	39,227			0.2%
Total Reimbursable Amount	124,658	-7.9%	1.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
265	5	3.97 3.37	872 811	0.115 0.089	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	4 0.0%	-6.7%				0
Midday	0					0
PM	4 0.0%	-6.7%				0
						7

Number of students riding buses to OR from school daily 173 of which 50 or 28.9% are safety bused resulting in 65.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 458 - LIBERTY CHARTER

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		53,459	11.4%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		1,313	-0.2%	-38.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.		6,155	-6.8%	8.8%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		54,772	11.1%	-1.3%	Total		6,155	-6.8%	8.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	60,927	9.0%	0.5%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	181,538	-1.1%	3.8%	0.6%
Assessment Fees	0	-100.0%	-16.2%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	181,538	-1.8%	3.8%	0.2%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	107,307	-31.7%	-2.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	47,000			0.2%
Total Reimbursable Amount	154,307	-1.8%	3.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
404	8	3.31 3.37	821 811	0.120 0.089	0
# of Routes		% Chng	5 Year		
AM	7	0.0%	8.0%	Reimbursable Academic Trips	25
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	0.0%	8.0%	Non-Reimbursable Athletic Trips	67
				Total Trips	92

Number of students riding buses to OR from school daily 221 of which 14 or 6.3% are safety based resulting in 54.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 459 - GARDEN CITY COMMUNITY CHARTER

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		17,896	-13.3%	-1.0%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips		662	619.6%	619.6%	Field Trips		38		-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		18,558	-13.3%	1.2%	Total		38	-97.4%	859.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	18,596	-18.6%	2.1%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	660	-77.3%	-77.3%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-660	-77.3%	-77.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	49,862	-1.1%	12.6%	0.2%
Assessment Fees	190	45.0%	45.0%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	49,392	3.7%	11.5%	0.1%
Reimbursement Rate	59.11	-30.5%	-15.3%	
Reimbursement	29,196	-27.9%	-4.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	12,787			0.1%
Total Reimbursable Amount	41,983	3.7%	11.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
142	1	2.65 3.37	879 811	0.048 0.089	0
# of Routes		% Chng	5 Year		
AM	27	575.0%	437.5%	Reimbursable Academic Trips	150
Midday	0			Non-Reimbursable Academic Trips	0
PM	27	575.0%	437.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	150

Number of students riding buses to OR from school daily 56 of which 18 or 32.1% are safety based resulting in 39.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 461 - TAYLORS CROSSING CHARTER SCHOO

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		33,400	13.4%	13.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		600	292.2%	292.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.		497	-37.2%	-37.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		34,000	14.8%	14.8%	Total		497	-37.2%	-37.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	34,497	13.5%	13.5%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	171,156	6.3%	6.3%	0.6%
Assessment Fees	591			0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	171,747	6.6%	6.6%	0.2%
Reimbursement Rate	59.11	-30.5%	-30.5%	
Reimbursement	101,520	-25.9%	-25.9%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	44,465			0.2%
Total Reimbursable Amount	145,985	6.6%	6.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
335	4	5.03	3.37	0.094	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	26
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	8
				Total Trips	34

Number of students riding buses to OR from school daily 214 of which 0 or 0.0% are safety based resulting in 63.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 462 - XAVIER CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		34,756	24.2%	24.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		501	-41.5%	-41.5%	Field Trips		39		
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		35,257	22.3%	22.3%	Total		39		

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	35,296	22.4%	22.4%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	104,487	25.4%	25.4%	0.4%
Assessment Fees	400			0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	104,887	25.9%	25.9%	0.1%
Reimbursement Rate	59.11	-30.5%	-30.5%	
Reimbursement	61,999	-12.4%	-12.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	27,155			0.1%
Total Reimbursable Amount	89,154	25.9%	25.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
287	3	2.96 3.37	780 811	0.067 0.089	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	13
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	13

Number of students riding buses to OR from school daily 134 of which 56 or 41.8% are safety based resulting in 46.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 463 - VISION CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		42,020	6.3%	6.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		868	80.5%	80.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		42,888	7.1%	7.1%	Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	42,888	7.1%	7.1%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	150,449	-1.3%	-1.3%	0.5%
Assessment Fees	0	-100.0%	-100.0%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	150,449	-1.5%	-1.5%	0.2%
Reimbursement Rate	59.11	-30.5%	-30.5%	
Reimbursement	88,930	-31.5%	-31.5%	0.2%
Capped Reimbursement Amount	88,076	-25.4%	-25.4%	0.2%
Prior Year Audit Adjustment	0			
Block Grant	38,952			0.2%
Total Reimbursable Amount	127,028	7.6%	7.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
254	4	3.51 3.37	1,106 811	0.103 0.089	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	20
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	20

Number of students riding buses to OR from school daily 136 of which 15 or 11.0% are safety based resulting in 53.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 464 - WHITE PINE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.				-100.0%	Workers Compensation				
Dr. Trainers/Coord.					FICA				-100.0%
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total				-100.0%	Total				-100.0%
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		16,533	1.7%	60.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		252	-53.3%	3.6%	Field Trips		359	238.7%	238.7%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		16,785	-0.1%	57.9%	Total		359	238.7%	238.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-100.0%	0.0%
Total Miles	17,144	1.4%	58.5%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-100.0%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	76,248	-0.8%	41.1%	0.3%
Assessment Fees	309		-100.0%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	76,557	-0.4%	41.4%	0.1%
Reimbursement Rate	59.11	-30.5%	-10.2%	
Reimbursement	45,253	-30.7%	31.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,820			0.1%
Total Reimbursable Amount	65,073	-0.4%	41.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
361	0	4.54 3.37	675 811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	0.0%	Reimbursable Academic Trips	8
Midday	0			Non-Reimbursable Academic Trips	13
PM	0	-100.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	21

Number of students riding buses to OR from school daily 113 of which 86 or 76.1% are safety based resulting in 31.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 466 - iSUCCEED VIRTUAL HIGH SCHOOL

Schedule Used - Home-Based Public Virtual School Operation

Salaries			Benefits		
	% Chng	5 Year		% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services			Supplies		
	% Chng	5 Year		% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	343,876		16.8%
Contract Busing Service	0		0.0%
Assessment Fees	0		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	343,876		0.4%
Reimbursement Rate	85.00		
Reimbursement	292,295		0.5%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	0		0.0%
Total Reimbursable Amount	292,295		0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
337	0	3.37	766 811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 449 of which 0 or 0.0% are safety based resulting in 133.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 749 - UPPER CARMEN PUBLIC CHARTER

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	8,309	4.3%	14.6%			Life Insurance					
Bus Assistants	2,220					Health Insurance					
Technicians			-100.0%			Physicals					-69.3%
Transportation Super.						Workers Compensation	370	15.3%	15.3%		
Dr. Trainers/Coord.						FICA	216	-64.6%	-40.6%		
Dispatcher/Secretary						PERSI	848		-100.0%		
Other Program Staff						PERSI Sick Leave					
						Other Benefits					
Total	10,529	32.1%	13.8%			Total	1,434	54.0%	310.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	1,441	-47.2%	-18.5%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	1,755	-28.5%	79.4%			Shop Materials & Parts	307	99.4%	-11.3%		
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses			-100.0%			Coveralls, Rags, Laundry					
Other Expenses			-100.0%			Hand Tools					
Total	1,755	-28.5%	72.4%			Total	1,748	-39.4%	-16.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 15,466 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	4,714		3.1%	-2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-53.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other			-100.0%	-100.0%	Other				
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	4,714		-7.6%	-3.1%	Total			-100.0%	-100.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	15,466	8.6%	5.7%	0.0%
Total Miles	4,714	-16.7%	-3.1%	0.0%
Reimbursement Factor	3.2809			
Reimbursable Operating Costs	15,466	20.5%	5.0%	0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	15,466	20.5%	15.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	37	15.6%	1.1%	0.0%
Depreciation	6,775	-16.7%	-16.7%	0.1%
Support Vehicle Mileage Cost	704	-58.3%	-58.3%	0.3%
Total Reimbursement Cost	22,982	1.3%	34.1%	0.0%
Reimbursement Rate	63.51	-25.3%	-6.3%	
Reimbursement	14,597	-24.3%	25.6%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	4,938			0.0%
Total Reimbursable Amount	19,535	1.3%	25.3%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
47	1	4.87	3.37	488	811
				0.104	0.089
# of Routes		% Chng	5 Year		
AM	1	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 47 of which 0 or 0.0% are safety based resulting in 100.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 773 - Blackfoot Charter Community Learning Center

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		-100.0%
Equipment Rental			Oil & Lubricants		-100.0%
Contract Repairs/Maint		-100.0%	Shop Materials & Parts		-100.0%
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total		-100.0%	Total		-100.0%
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		12,526	-34.7%	8.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		136	-37.0%	62.4%	Field Trips		26		-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		12,662	-34.7%	6.7%	Total		26		-100.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-100.0%	0.0%
Total Miles	12,688	-34.6%	6.7%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-100.0%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	56,868	-26.5%	26.7%	0.2%
Assessment Fees	205	7.3%	-10.4%	0.1%
Depreciation	0		-100.0%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	57,073	-26.4%	9.7%	0.1%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	33,736	-48.8%	5.2%	0.1%
Capped Reimbursement Amount	33,736	-41.0%	9.0%	0.1%
Prior Year Audit Adjustment	0			
Block Grant	14,776			0.1%
Total Reimbursable Amount	48,512	-15.1%	13.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
118	2	4.49	3.37	0.133	0.089
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	1
Midday	0	-100.0%		Non-Reimbursable Academic Trips	2
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	1
				Total Trips	4

Number of students riding buses to OR from school daily 68 of which 3 or 4.4% are safety based resulting in 57.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 783 - North Star Charter School

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		79,286	74.1%	50.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		690	-10.4%	33.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.		145		
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		79,976	72.7%	50.4%	Total		145		

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	80,121	73.0%	50.6%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	222,844	15.2%	29.3%	0.8%
Assessment Fees	1,633		-100.0%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	224,477	16.1%	29.5%	0.2%
Reimbursement Rate	59.11	-30.5%	-15.3%	
Reimbursement	132,688	-19.3%	11.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	58,117			0.3%
Total Reimbursable Amount	190,805	30.9%	28.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
481	6	2.79 3.37	738 811	0.056 0.089	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	22
Midday	0			Non-Reimbursable Academic Trips	2
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	24

Number of students riding buses to OR from school daily 302 of which 11 or 3.6% are safety based resulting in 62.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 786 - THOMAS JEFFERSON CHARTER

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.	285			Workers Compensation	2		
Dr. Trainers/Coord.				FICA	19		
Dispatcher/Secretary				PERSI	27		
Other Program Staff				PERSI Sick Leave	3		
				Other Benefits			
Total	285			Total	51		

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 336 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		70,024	-1.9%	5.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		206	-39.2%	552.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		70,230	-2.1%	5.1%	Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	336			0.0%
Total Miles	70,230	-2.1%	5.1%	0.2%
Reimbursement Factor	0.0048			
Reimbursable Operating Costs	337			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	337			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	203,238	-1.3%	11.8%	0.7%
Assessment Fees	1,682	198.8%	198.8%	0.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	205,257	-0.6%	12.0%	0.2%
Reimbursement Rate	59.11	-30.5%	-6.1%	
Reimbursement	121,327	-30.9%	5.9%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	53,141			0.2%
Total Reimbursable Amount	174,468	-0.6%	2.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
364	0	2.90 3.37	874 811	0.000 0.089	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-15.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-15.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 233 of which 27 or 11.6% are safety based resulting in 64.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2008-2009

District - 795 - IDAHO ARTS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		68,243	-6.8%	16.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips		1,500	-30.1%	4.4%	Field Trips		146		-100.0%
Extracurricular Act.					Extracurricular Act.		915	34.8%	-0.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		69,743	-7.5%	16.1%	Total		1,061	56.3%	53.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	70,804	-6.9%	16.2%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	236,886	-4.1%	5.0%	0.8%
Assessment Fees	1,014	44.7%	-27.7%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	237,900	-4.0%	5.1%	0.3%
Reimbursement Rate	59.11	-30.5%	-7.6%	
Reimbursement	140,623	-33.2%	-2.2%	0.3%
Capped Reimbursement Amount			5.0%	
Prior Year Audit Adjustment	0			
Block Grant	61,592			0.3%
Total Reimbursable Amount	202,215	-4.0%	-6.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
578	7	3.40 3.37	736 811	0.074 0.089	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	47
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.6%	Non-Reimbursable Athletic Trips	7
				Total Trips	54

Number of students riding buses to OR from school daily 322 of which 44 or 13.7% are safety based resulting in 55.7% of fall enrollment