





Budget Highlights



Item	Bill	Amount	+/-
Classroom Technology / IMS / Infrastructure	H221	\$ 36,500,000	-
Information Technology Staffing	H221	\$ 8,000,000	-
Broadband Reimbursement	<u>H232</u>	\$ 3,500,000	-
Broadband Infrastructure Improvement Grant	H232	\$ 2,700,000	-
Content and Curriculum: Technology	H224	\$ 1,300,000	-
Content and Curriculum: Adaptive Math Instruction	H224	\$ 1,200,000	-
Digital Content and Curriculum	H222	\$ 1,600,000	\$650,000
Total		\$ 54,800,000	



Content and Curriculum (H224/H222)



- \$1,300,000 Expended for technology education and certification (e.g. Microsoft Imagine Academy and Adobe)
- ♦ \$1,200,000 Expended for adaptive math instruction (Imagine Math)
- \$1,600,000 Distributed for digital content of LEAs' choice
- Contact Kelly Brady for any questions regarding these items.



Classroom Technology (H221)



- **\$** \$36,500,000
- Funding may be used for:
 - Classroom technology
 - Classroom technology infrastructure
 - Wireless technology infrastructure
 - Instructional Management System (IMS)
 - Moneys so distributed shall be used to implement and operate an instructional management system of their choice that meets the individual learning needs and progress of all students."
 - ❖ IMS must include:
 - Individual student learning plans
 - Monitoring of interventions
 - Integration with Student Information System
 - Analysis of student and classroom levels of learning
- * "...shall verify that districts are using funds to purchase an instructional management system that is compliant with these standards."



Information Technology Staffing (H221)



- **\$**8,000,000
 - Distributed for public school information technology staff costs



Broadband Program (H232)

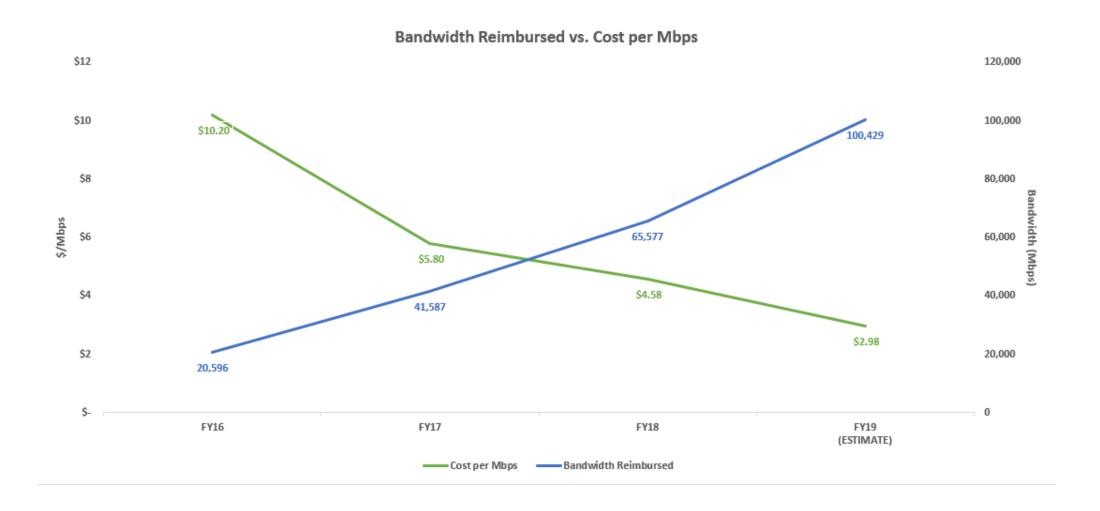


- Education Opportunity Resource Act (§33-5602)
 - "...establish a resource for Idaho's education and library system in providing broadband, wireless local area network (LAN) and related services to students."
 - * "It is the intent of the legislature that: (a) State resources be made available to support Idaho's E-rate eligible entities with technical, E-rate, security, contracting and procurement guidance, and funding distribution;"
- Provides funding to reimburse LEAs for remainder of Internet and WAN costs after Erate discount
- ❖ NEW: EORC has added content filtering to the reimbursement methodology
 - If funds remain after reimbursing Internet and WAN



Broadband Program (H232)







E-rate



E-rate assistance is available!

2019 – 2020 Requested	E-rate	Total
Category 1 (Internet/WAN)	\$ 14,522,085	\$ 18,551,587
Category 2	\$ 4,938,976	\$ 7,078,888

2018 – 2019 Funded	E-rate	Total
Category 1 (Internet/WAN)	\$ 8,430,328	\$ 11,332,832
Category 2	\$ 3,938,149	\$ 5,829,801



Broadband Infrastructure Improvement Grant (BIIG)



- ❖ Idaho Code §33-910
- Number of approved projects to date: 19
- Total cost of projects: \$ 10,020,800
- ❖ BIIG funds committed: \$884,209
- Anticipated cost to LEAs for these projects: \$ 0





Common Issues (E-rate/Broadband/BIIG)



- Broadband
 - Purchasing EORC guidelines
 - Purchasing better documentation and process
 - Contract lengths
- ❖ E-rate
 - Timelines / Procrastination
 - Attention to detail
 - Program knowledge
- ❖ BIIG
 - Timelines / Procrastination
 - Program awareness
- Overall
 - Lack of communication



Common Issues - Solutions



COMMUNICATE!

- Early and often
- Reach out prior to filing for assistance
- Broadband team will provide guidance

Planning

- Define process before filing
- File early
- Make sure entire team is on the same page
 - ❖ Board, Superintendent, Tech Director, Business Manager, E-rate consultant, etc.

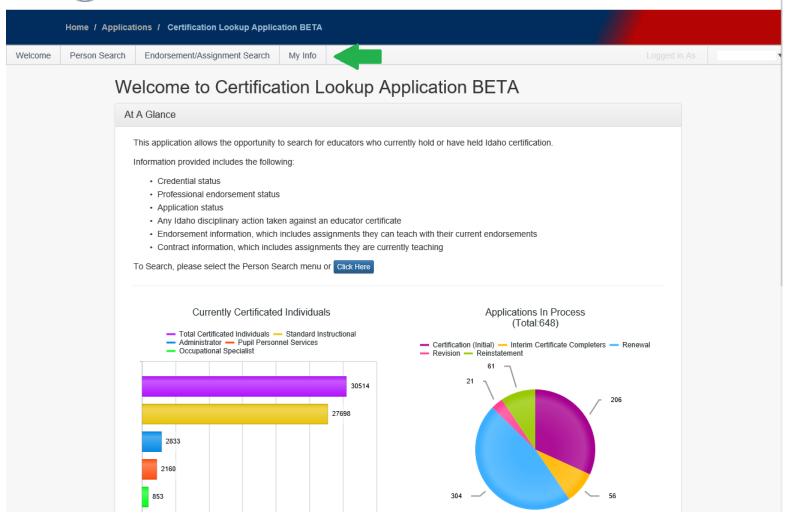
Documentation/Training

- ❖ E-rate training
- Documentation on SDE website
- Direct support from SDE

Certification Lookup







Certification Lookup



Credential Status: Valid

Professional Endorsement: July 01,2015 (Grandfathered)

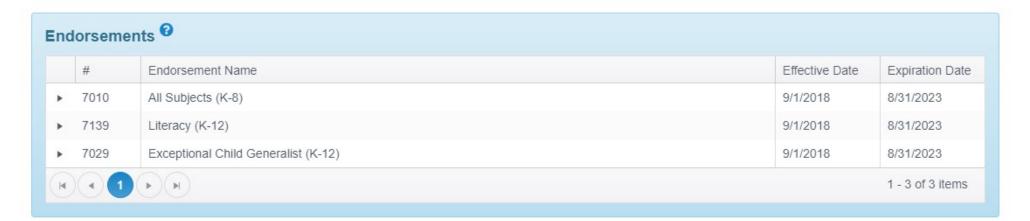
Last Known Career Ladder Placement As Of. 7/1/2018

Instructional Staff: Professional Level 5

Funding Year: 2018-2019

Pupil Service Staff: Not Placed

We are not processing any applications for this person at this time.



Web Application Updates



- Career Ladder Data System (staff evaluation data)
 - ❖ Application will open May 1st for submission of evaluation data
 - Feeds Career Ladder placement
- Annual Financial Report Application (New)
 - Container in ISEE/SRM for data collection from LEAs
 - Will feed per-pupil expenditure reporting in Report Card
 - Web application to provide data transparency back to LEAs
 - Will display what was reported
 - Will display adjustments
 - Will display calculated per-pupil expenditures





- Definitions
- Reporting
 - ❖ By December 15th of each year
 - Data for October 1st and December 1st
 - Student data
 - ❖ Total student enrollment
 - At-risk students
 - Economically disadvantaged students
 - ELL students
 - Gifted and Talented students
 - Local salary schedule
 - Funding received (prior year)
 - Expenditures (prior year)



Data Quality



- Data-driven decisions are subject to the quality of the data submitted
- Public-facing reports are based on calculations from submitted data
 - Report Card
 - **Cohort Grad Rate**
- ❖ In order to improve data quality, more effort needs to go into:
 - Providing transparency tools on our end to help you better understand what has been submitted
 - Verification of data prior to submission
 - Cleaning up ISEE warnings



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