



CARES & CRRSA - FY20, FY21, FY22 DRAW DOWN OVERVIEW

CARES ACT GRANTS	Appropriated	Allocated	Expended/ Drawn Down	Balance	Percentage Funds Expended	Total Recipient	Recipient Count - Draw Down	Percentage Recipient that have drawn down funds
CARES Coronavirus Relief - CFAC								
CARES Coronavirus Relief - CFAC - Special Distribution	\$99,272,496	\$99,231,514	\$97,690,456	\$1,541,058	98.45%	183	175	95.63%
CARES Coronavirus Relief - CFAC - Technology	\$1,000,000	\$1,000,000	\$985,378	\$14,622	98.54%	65	65	100.00%
CARES Coronavirus Relief - CFAC - Blended Learning	\$24,920,000	\$24,920,000	\$24,146,252	\$773,748	96.90%	174	173	99.43%
CARES Coronavirus Relief - CFAC - Non ESSER I	\$1,000,000	\$1,000,000	\$868,604	\$131,396	86.86%	53	47	88.68%
CARES Coronavirus Relief - CFAC - Child Nutrition	\$2,000,000	\$1,723,004	\$1,667,389	\$55,615	96.58%	107	102	95.33%
CARES ESSER I								
CARES ESSER I - Flow Through	\$43,069,226	\$43,069,226	\$23,415,955	\$19,653,271	54.37%	154	129	83.77%
CARES ESSER I - State Set-Aside LMS	\$3,785,469	\$3,785,469	\$2,200,641	\$1,584,828	58.13%	182	103	56.59%
CARES ESSER I - State Set-Aside SEL	\$1,000,000	\$1,000,000	\$349,113	\$650,887	34.91%	182	91	50.00%
CARES Child Nutrition State Grant								
CARES Child Nutrition State Grant	\$45,582,200	\$45,481,967	\$45,481,967	\$0	100.00%	207	207	100.00%
Grand Total	\$221,629,391	\$221,211,180	\$196,805,756	\$24,405,424				

CRRSA ACT GRANTS	Appropriated	Allocated	Expended/ Drawn Down	Balance	Percentage Funds Expended	Total Recipient	Recipient Count - Draw Down	Percentage Recipient that have drawn down funds
CRRSA ESSER II								
CRRSA Act - ESSER II F/T	\$176,301,372	\$90,939,787	\$10,859,601	\$80,080,186	11.94%	156	22	14.10%
CRRSA Act - ESSER II Set Aside	\$11,851,302	\$11,309,394	\$1,373,519	\$9,935,875	12.14%	92	8	8.70%
Grand Total	\$188,152,674	\$102,249,181	\$12,233,119	\$90,016,062				



CARES and CRRSA - FY20 & FY 21 REIMBURSEMENTS BY CATEGORY

CARES ACT GRANTS	Salaries and Benefits	Purchased Services	Professional Development	Supplies Materials	Capital Objects	Transportation	Other	Travel	Indirect Cost Collection	Meals	Total
CARES Coronavirus Relief - CFAC											
CARES Coronavirus Relief - CFAC - Special Distribution	\$ 67,602,876.23	\$ 4,984,169.89	\$ 17,787,269.54	\$ 248,936.92	\$ 6,970,319.55	\$ -	\$ 63,565.69	\$ 31,405.90	\$ 1,911.82	\$ -	\$ 97,690,455.54
CARES Coronavirus Relief - CFAC - Technology	\$ 2,500.00	\$ 89,683.51	\$ 639,836.28	\$ -	\$ 253,358.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 981,424.41
CARES Coronavirus Relief - CFAC - Blended Learning	\$ 1,414,644.41	\$ 1,765,661.32	\$ 14,306,879.60	\$ 417,246.21	\$ 6,106,828.49	\$ -	\$ -	\$ 134,992.08	\$ -	\$ -	\$ 24,146,252.11
CARES Coronavirus Relief - CFAC - Non ESSER I	\$ 206,921.59	\$ 118,411.88	\$ 402,943.31	\$ 29,050.46	\$ 109,794.07	\$ -	\$ -	\$ -	\$ 1,483.06	\$ -	\$ 868,604.37
CARES Coronavirus Relief - CFAC - Child Nutrition	\$ 168,136.42	\$ 1,785.15	\$ -	\$ 1,463,231.90	\$ 3,431.91	\$ 27,261.51	\$ -	\$ 3,542.34	\$ -	\$ -	\$ 1,667,389.23
CARES ESSER I											
CARES ESSER I - Flow Through	\$ 13,014,671.88	\$ 1,645,412.21	\$ 5,989,691.34	\$ 32,593.62	\$ 2,081,970.42	\$ 159,820.48	\$ 33,955.96	\$ 455,922.66	\$ 1,916.44	\$ -	\$ 23,415,955.01
CARES ESSER I - State Set-Aside LMS	\$ 44,713.59	\$ 1,033,272.15	\$ 888,878.30	\$ 42,558.42	\$ 116,898.48	\$ 33,451.36	\$ -	\$ 40,868.84	\$ -	\$ -	\$ 2,200,641.14
CARES ESSER I - State Set-Aside SEL	\$ 113,739.84	\$ 64,859.63	\$ 127,914.48	\$ 25,754.67	\$ 8,000.00	\$ 1,211.96	\$ -	\$ 4,316.90	\$ 3,315.64	\$ -	\$ 349,113.12
CARES Child Nutrition State Grant											
CARES Child Nutrition State Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,481,967.00	\$ 45,481,967.00
Grand Total	\$ 82,568,203.96	\$ 9,703,255.74	\$ 40,143,412.85	\$ 2,259,372.20	\$ 15,650,601.54	\$ 221,745.31	\$ 97,521.65	\$ 671,048.72	\$ 8,626.96	\$ 45,481,967.00	\$ 196,801,801.93
Percentage	41.9550%	4.9305%	20.3979%	1.1480%	7.9525%	0.1127%	0.0496%	0.3410%	0.0044%	23.1105%	100.0000%

CRRSA ACT GRANTS	Salaries and Benefits	Purchased Services	Professional Development	Supplies Materials	Capital Objects	Transportation	Other	Travel	Indirect Cost Collection	Meals	Total
CRRSA Act - ESSER II F/T	\$ 7,904,211.13	\$ 1,618,996.03	\$ 481,640.55	\$ 174,667.67	\$ 269,017.03	\$ -	\$ 1,727.49	\$ 409,340.68	\$ -	\$ -	\$ 10,859,600.58
CRRSA Act - ESSER II Set Aside	\$ 1,320,179.91	\$ 15,587.96	\$ 37,750.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,373,518.71
Grand Total	\$9,224,391	\$1,634,584	\$519,391	\$174,668	\$269,017	\$0	\$1,727	\$409,341	\$0	\$0	\$12,233,119
Percentage	75.4051%	13.3620%	4.2458%	1.4278%	2.1991%	0.0000%	0.0141%	3.3462%	0.0000%	0.0000%	100.0000%



Pandemic Relief Funding Data Report - Detail by LEA		CRRSA Act ESSER II Flow-through			CRRSA Act ESSER II Set Aside			CARES Act ESSER I Flow Through			CARES Act ESSER I LMS			CARES Act ESSER I SEL			CRF Technology			CRF Non Esser			CRF Blended Learning			CRF Special Distribution		
LEA Number	LEA Name	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance
305	HIGHLAND JOINT DISTRICT	\$54,236	\$0	\$54,236	\$14,393	\$0	\$14,393	\$28,618	\$19,863	\$8,755	\$7,236	\$0	\$7,236	\$2,360	\$115	\$2,245	\$10,000	\$10,000	\$0	\$5,939	\$5,939	\$0	\$104,624	\$104,624	\$0	\$53,951	\$53,951	\$0
312	SHOSHONE JOINT DISTRICT	\$177,816	\$95,790	\$82,026	\$0	\$0	\$0	\$84,976	\$84,976	\$0	\$10,035	\$10,035	\$0	\$3,008	\$3,008	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$128,645	\$128,645	\$0	\$153,966	\$153,966	\$0
314	DIETRICH DISTRICT	\$91,926	\$0	\$91,926	\$0	\$0	\$0	\$33,683	\$17,911	\$15,772	\$7,508	\$2,396	\$5,112	\$2,423	\$2,423	\$0	\$0	\$0	\$0	\$908	\$901	\$7	\$113,837	\$113,837	\$0	\$63,732	\$59,437	\$4,295
316	RICHFIELD DISTRICT	\$93,963	\$0	\$93,963	\$0	\$0	\$0	\$39,575	\$32,105	\$7,470	\$7,578	\$0	\$7,578	\$2,439	\$2,439	\$0	\$10,000	\$8,030	\$1,970	\$0	\$0	\$0	\$116,865	\$115,356	\$1,509	\$66,256	\$66,256	\$0
321	MADISON DISTRICT	\$1,786,563	\$0	\$1,786,563	\$0	\$0	\$0	\$823,425	\$823,425	\$0	\$53,403	\$46,739	\$6,664	\$13,041	\$13,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,019	\$234,019	\$0	\$1,709,721	\$1,671,626	\$38,095
322	SUGAR-SALEM JOINT DISTRICT	\$367,904	\$354,106	\$13,798	\$40,961	\$40,961	\$0	\$138,618	\$138,618	\$0	\$19,790	\$19,790	\$0	\$5,265	\$5,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,798	\$143,798	\$0	\$503,861	\$503,861	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$1,320,524	\$0	\$1,320,524	\$0	\$0	\$0	\$635,416	\$634,962	\$454	\$43,719	\$36,980	\$6,739	\$10,801	\$7,927	\$2,874	\$26,412	\$25,000	\$1,412	\$0	\$0	\$0	\$251,101	\$240,311	\$10,790	\$1,361,404	\$1,361,404	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$1,315,119	\$0	\$1,315,119	\$0	\$0	\$0	\$632,815	\$632,815	\$0	\$47,882	\$10,931	\$36,951	\$11,764	\$11,630	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$227,329	\$217,560	\$9,769	\$1,510,638	\$1,510,638	\$0
341	LAPWAI DISTRICT	\$288,782	\$0	\$288,782	\$0	\$0	\$0	\$148,948	\$148,948	\$0	\$10,299	\$5,888	\$4,412	\$3,069	\$352	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$138,656	\$138,656	\$0	\$163,432	\$163,432	\$0
342	CULDESAC JOINT DISTRICT	\$52,013	\$0	\$52,013	\$8,999	\$0	\$8,999	\$25,116	\$21,812	\$3,304	\$6,655	\$6,655	\$0	\$2,226	\$2,226	\$0	\$0	\$0	\$0	\$9,419	\$9,419	\$0	\$105,000	\$105,000	\$0	\$33,759	\$33,759	\$0
351	ONEIDA COUNTY DISTRICT	\$231,683	\$0	\$231,683	\$1,837,077	\$0	\$1,837,077	\$111,483	\$111,483	\$0	\$35,011	\$35,011	\$0	\$8,786	\$8,786	\$0	\$26,412	\$25,000	\$1,412	\$0	\$0	\$0	\$192,577	\$184,302	\$8,275	\$1,050,316	\$1,050,316	\$0
363	MARSING JOINT DISTRICT	\$452,100	\$0	\$452,100	\$0	\$0	\$0	\$228,087	\$55,200	\$172,887	\$13,187	\$11,000	\$2,187	\$3,737	\$1,431	\$2,306	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$133,670	\$133,670	\$0	\$267,233	\$267,233	\$0
364	PLEASANT VALLEY ELEMENTARY DISTRICT	\$0	\$0	\$0	\$6,272	\$0	\$6,272	\$0	\$0	\$0	\$5,791	\$0	\$5,791	\$2,026	\$0	\$2,026	\$0	\$0	\$0	\$34,367	\$34,367	\$0	\$0	\$0	\$0	\$2,524	\$642	\$1,882
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT	\$197,663	\$0	\$197,663	\$0	\$0	\$0	\$95,113	\$95,113	\$0	\$8,476	\$1,776	\$6,700	\$2,648	\$2,632	\$16	\$10,565	\$10,000	\$565	\$0	\$0	\$0	\$116,507	\$111,488	\$5,019	\$98,438	\$98,438	\$0
370	HOMEDALE JOINT DISTRICT	\$472,137	\$0	\$472,137	\$0	\$0	\$0	\$241,756	\$70,582	\$171,174	\$16,506	\$0	\$16,506	\$4,505	\$4,265	\$240	\$25,000	\$23,810	\$1,190	\$0	\$0	\$0	\$145,263	\$139,382	\$5,881	\$386,178	\$386,178	\$0
371	PAYETTE JOINT DISTRICT	\$747,666	\$0	\$747,666	\$0	\$0	\$0	\$359,766	\$169,292	\$190,474	\$18,003	\$0	\$18,003	\$4,852	\$0	\$4,852	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$161,502	\$161,502	\$0	\$438,552	\$438,552	\$0
372	NEW PLYMOUTH DISTRICT	\$320,045	\$0	\$320,045	\$0	\$0	\$0	\$158,761	\$95,720	\$63,041	\$14,278	\$0	\$3,990	\$828	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,070	\$124,068	\$2	\$305,724	\$305,724	\$0
373	FRUITLAND DISTRICT	\$356,335	\$0	\$356,335	\$83,495	\$0	\$83,495	\$171,463	\$61,972	\$109,491	\$20,397	\$20,397	\$0	\$5,405	\$0	\$5,405	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$139,482	\$139,482	\$0	\$525,316	\$525,316	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$614,462	\$0	\$614,462	\$0	\$0	\$0	\$295,670	\$295,670	\$0	\$19,411	\$0	\$19,411	\$5,178	\$0	\$5,178	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$166,349	\$159,201	\$7,148	\$489,979	\$489,979	\$0
382	ROCKLAND DISTRICT	\$46,773	\$0	\$46,773	\$19,914	\$0	\$19,914	\$18,421	\$0	\$18,421	\$7,244	\$0	\$7,244	\$2,362	\$0	\$2,362	\$0	\$0	\$0	\$16,069	\$0	\$16,069	\$99,144	\$90,402	\$8,742	\$54,267	\$54,267	\$0
383	ARBON ELEMENTARY DISTRICT	\$0	\$0	\$0	\$8,404	\$0	\$8,404	\$0	\$0	\$0	\$5,863	\$0	\$5,863	\$2,042	\$0	\$2,042	\$0	\$0	\$0	\$55,259	\$31,362	\$23,897	\$15,000	\$15,000	\$0	\$4,733	\$4,733	\$0
391	KELLOGG JOINT DISTRICT	\$547,997	\$0	\$547,997	\$0	\$0	\$0	\$263,688	\$263,688	\$0	\$15,300	\$0	\$15,300	\$4,226	\$0	\$4,226	\$0	\$0	\$0	\$0	\$0	\$0	\$136,600	\$130,730	\$5,870	\$344,216	\$344,216	\$0
392	MULLAN DISTRICT	\$104,565	\$0	\$104,565	\$0	\$0	\$0	\$43,493	\$30,566	\$6,193	\$6,199	\$0	\$6,199	\$2,218	\$0	\$2,218	\$0	\$0	\$0	\$0	\$0	\$0	\$101,000	\$101,000	\$0	\$31,866	\$31,866	\$0
393	WALLACE DISTRICT	\$279,276	\$0	\$279,276	\$0	\$0	\$0	\$113,840	\$113,840	\$0	\$10,079	\$1,400	\$8,679	\$3,018	\$911	\$2,107	\$10,562	\$10,000	\$562	\$0	\$0	\$0	\$125,200	\$119,820	\$5,380	\$156,490	\$156,490	\$0
394	AVERY ELEMENTARY DISTRICT	\$0	\$0	\$0	\$10,830	\$0	\$10,830	\$0	\$0	\$0	\$5,941	\$5,910	\$31	\$2,061	\$2,049	\$12	\$2,500	\$2,500	\$0	\$34,367	\$34,367	\$0	\$21,144	\$21,144	\$0	\$7,572	\$7,572	\$0
401	TETON COUNTY DISTRICT	\$426,941	\$0	\$426,941	\$7,705	\$0	\$7,705	\$205,438	\$205,438	\$0	\$22,440	\$22,440	\$0	\$5,878	\$5,878	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$141,698	\$141,698	\$0	\$599,144	\$599,144	\$0
411	TWIN FALLS DISTRICT	\$3,707,948	\$500,865	\$3,207,083	\$0	\$0	\$0	\$1,501,280	\$1,501,280	\$0	\$90,440	\$90,440	\$0	\$21,611	\$21,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411,335	\$411,335	\$0	\$3,035,158	\$3,035,158	\$0
412	BUHL JOINT DISTRICT	\$572,033	\$0	\$572,033	\$0	\$0	\$0	\$256,476	\$218,836	\$37,640	\$17,008	\$16,450	\$558	\$4,621	\$0	\$4,621	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$143,430	\$143,430	\$0	\$403,531	\$403,349	\$182
413	FILER DISTRICT	\$389,500	\$0	\$389,500	\$23,500	\$0	\$23,500	\$204,965	\$0	\$204,965	\$20,238	\$0	\$20,238	\$5,369	\$0	\$5,369	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$138,996	\$138,996	\$0	\$519,637	\$519,637	\$0
414	KIMBERLY DISTRICT	\$303,184	\$0	\$303,184	\$219,366	\$0	\$219,366	\$139,975	\$139,975	\$0	\$24,200	\$12,342	\$11,858	\$6,285	\$0	\$6,285	\$26,412	\$25,000	\$1,412	\$0	\$0	\$0	\$153,546	\$146,948	\$6,598	\$661,614	\$661,614	\$0
415	HANSEN DISTRICT	\$158,626	\$0	\$158,626	\$0	\$0	\$0	\$80,919	\$20,449	\$60,470	\$8,661	\$0	\$8,661	\$2,690	\$2,258	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$120,740	\$120,740	\$0	\$105,063	\$105,063	\$0
416	THREE CREEK JOINT ELEMENTARY DISTRICT	\$0	\$0	\$0	\$6,272	\$0	\$6,272	\$0	\$0	\$0	\$5,783	\$5,783	\$0	\$2,024	\$0	\$2,024	\$0	\$0	\$0	\$11,631	\$11,631	\$0	\$0	\$0	\$0	\$1,893	\$1,893	\$0
417	CASTLEFORD DISTRICT	\$109,788	\$0	\$109,788	\$0	\$0	\$0	\$56,054	\$28,650	\$27,404	\$8,635	\$3,692	\$4,943	\$2,684	\$2,138	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$102,589	\$102,589	\$0	\$105,379	\$101,081	\$4,298
418	MURTAUGH JOINT DISTRICT	\$80,415	\$0	\$80,415	\$43,771	\$0	\$43,771	\$33,010	\$33,010	\$0	\$8,916	\$8,916	\$0	\$2,749	\$0	\$2,749	\$10,565	\$10,565	\$0	\$2,536	\$2,536	\$0	\$127,115	\$127,115	\$0	\$114,213	\$114,213	\$0
421	MCCALL-DONNELLY JOINT SCHOOL DISTRICT	\$189,504	\$0	\$189,504	\$182,042	\$0	\$182,042	\$104,889	\$104,889	\$0	\$17,413	\$17,413	\$0	\$4,715	\$4,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,468	\$119,468	\$0	\$418,675	\$418,675	\$0
422	CASCADE DISTRICT	\$325,509	\$0	\$325,509	\$0	\$0	\$0	\$138,110	\$71,305	\$66,805	\$7,526	\$7,487	\$39	\$2,427	\$645	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$100,008	\$100,008	\$0	\$64,363	\$64,363	\$0
431	WEISER DISTRICT	\$550,146	\$0	\$550,146	\$0	\$0	\$0	\$28,348	\$153,726	\$174,622	\$19,535	\$0	\$19,535	\$5,206	\$153	\$5,053	\$0	\$0	\$0	\$0	\$0	\$0	\$148,239	\$148,239	\$0	\$494,712	\$494,712	\$0
432	CAMBRIDGE JOINT DISTRICT	\$75,304	\$0	\$75,304	\$0	\$0	\$0	\$38,737	\$14,149	\$24,588	\$6,866	\$600	\$6,266	\$2,274	\$0	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$108,870	\$108,870	\$0	\$40,700	\$40,700	\$0
433	MIDVALE DISTRICT	\$57,042	\$0	\$57,042	\$7,462	\$0	\$7,462	\$27,448	\$27,448	\$0	\$6,768	\$0	\$6,768	\$2,252	\$2,250	\$2	\$0	\$0	\$0	\$7,102	\$1,717	\$5,385	\$70,000	\$70,000	\$0	\$37,230	\$37,230	\$0
451	VICTORY CHARTER SCHOOL, INC.	\$73,919	\$0	\$73,919	\$47,019	\$0	\$47,019	\$41,448	\$41,448	\$0	\$9,207	\$9,207	\$0	\$2,817	\$878	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$96,401	\$96,401	\$0	\$124,624	\$124,624	\$0
452	IDAHO VIRTUAL ACADEMY, INC.	\$885,443	\$885,443	\$0	\$15,468	\$15,468	\$0	\$436,726	\$436,726	\$0	\$21,013	\$21,013	\$0	\$5,548	\$5,548	\$0	\$153,153	\$153,153	\$0	\$547,717	\$0	\$0	\$153,153	\$153,153	\$0	\$547,717	\$547,717	\$0
453	IDAHO VIRTUAL HIGH SCHOOL, INC.	\$0	\$0	\$0	\$235,476	\$0	\$235,476	\$0	\$0	\$0	\$10,167	\$10,000	\$167	\$3,038	\$3,020	\$18	\$0	\$0	\$0	\$34,367	\$34,301	\$66	\$24,024	\$24,024	\$0	\$158,699	\$0	\$158,699
454	ROLLING HILLS PUBLIC CHARTER SCHOOL, INC.	\$68,690	\$0	\$68,690	\$988	\$0	\$988	\$24,355	\$24,355	\$0	\$7,895	\$7,895	\$0	\$2,513	\$0	\$2,513	\$0	\$0	\$0	\$10,174	\$10,174	\$0	\$98,333	\$98,333	\$0	\$77,614	\$77,614	\$0
455	COMPASS PUBLIC CHARTER SCHOOL, INC.	\$140,853	\$118,685	\$22,168	\$203,944	\$25,006	\$178,938	\$50,212	\$50,212	\$0	\$15,986	\$15,986	\$0	\$4,385	\$2,120	\$2,265	\$0	\$0	\$0	\$0	\$0	\$0	\$111,960	\$111,960	\$0	\$367,563	\$367,563	\$0
456	FALCON RIDGE PUBLIC CHARTER SCHOOL, INC.	\$43,470	\$0	\$43,470	\$38,295	\$0	\$38,295	\$24,379	\$24,379	\$0	\$8,107	\$0	\$8,107	\$2,562	\$0	\$2,562	\$0	\$0	\$16,322	\$16,322	\$0	\$94,543	\$90,480	\$4,063	\$85,1			



Pandemic Relief Funding Data Report - Detail by LEA		CRRSA Act ESSER II Flow-through			CRRSA Act ESSER II Set Aside			CARES Act ESSER I Flow Through			CARES Act ESSER I LMS			CARES Act ESSER I SEL			CRF Technology			CRF Non Esser			CRF Blended Learning			CRF Special Distribution		
LEA Number	LEA Name	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance	Allocated	Expended	Balance
493	NORTH STAR CHARTER SCHOOL, INC.	\$0	\$0	\$0	\$308,089	\$0	\$308,089	\$0	\$0	\$0	\$14,516	\$14,440	\$76	\$4,045	\$3,957	\$88	\$0	\$0	\$0	\$55,259	\$34,367	\$20,892	\$28,200	\$26,988	\$1,212	\$314,874	\$314,874	\$0
494	THE POCATELLO COMMUNITY CHARTER SCHOOL, INC.	\$118,551	\$0	\$118,551	\$0	\$0	\$0	\$45,386	\$45,386	\$0	\$8,723	\$0	\$8,723	\$2,704	\$2,359	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$111,345	\$106,560	\$4,785	\$106,641	\$106,641	\$0
495	ALTURAS INTERNATIONAL ACADEMY, INC.	\$121,844	\$0	\$121,844	\$29,690	\$0	\$29,690	\$52,859	\$7,195	\$45,664	\$10,616	\$0	\$10,616	\$3,143	\$0	\$3,143	\$0	\$0	\$0	\$0	\$0	\$0	\$103,403	\$103,403	\$0	\$175,105	\$175,105	\$0
496	GEM PREP: POCATELLO, LLC	\$119,307	\$0	\$119,307	\$0	\$0	\$0	\$55,241	\$55,241	\$0	\$8,529	\$8,485	\$44	\$2,660	\$0	\$2,660	\$0	\$0	\$0	\$0	\$0	\$0	\$114,540	\$114,540	\$0	\$100,331	\$100,331	\$0
497	PATHWAYS IN EDUCATION - NAMPA, INC.	\$65,052	\$0	\$65,052	\$25,999	\$0	\$25,999	\$0	\$0	\$0	\$8,354	\$3,905	\$4,449	\$2,618	\$2,603	\$15	\$9,979	\$9,979	\$0	\$34,367	\$33,864	\$503	\$113,934	\$113,934	\$0	\$94,020	\$66,309	\$27,711
498	GEM PREP: MERIDIAN, LLC	\$132,292	\$0	\$132,292	\$0	\$0	\$0	\$58,351	\$58,256	\$95	\$9,066	\$9,066	\$0	\$2,783	\$2,016	\$767	\$0	\$0	\$0	\$0	\$0	\$0	\$93,096	\$93,096	\$0	\$119,576	\$119,576	\$0
499	FUTURE PUBLIC SCHOOL, INC.	\$104,999	\$0	\$104,999	\$0	\$0	\$0	\$50,524	\$45,831	\$4,693	\$8,344	\$2,200	\$6,144	\$2,616	\$2,601	\$15	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$108,215	\$108,215	\$0	\$93,705	\$93,705	\$0
508	HAYDEN CANYON CHARTER SCHOOL, INC.	\$47,553	\$0	\$47,553	\$23,969	\$0	\$23,969	\$16,053	\$16,053	\$0	\$8,406	\$8,406	\$0	\$2,632	\$0	\$2,632	\$0	\$0	\$0	\$12,867	\$12,867	\$0	\$99,855	\$99,855	\$0	\$94,651	\$94,651	\$0
511	PEACE VALLEY CHARTER SCHOOL, INC.	\$42,200	\$0	\$42,200	\$40,942	\$0	\$40,942	\$14,534	\$0	\$14,534	\$8,248	\$6,715	\$1,534	\$2,594	\$0	\$2,594	\$0	\$0	\$0	\$19,930	\$19,930	\$0	\$93,704	\$93,704	\$0	\$90,234	\$90,234	\$0
513	PROJECT IMPACT STEM ACADEMY, INC.	\$64,322	\$64,322	\$0	\$0	\$0	\$0	\$33,438	\$33,436	\$2	\$7,578	\$7,539	\$39	\$2,439	\$2,425	\$14	\$0	\$0	\$0	\$1,640	\$1,020	\$620	\$113,390	\$108,518	\$4,872	\$66,256	\$66,256	\$0
518	ADVANCED REGIONAL TECHNICAL EDUCATION INDUST	\$0	\$0	\$0	\$37,638	\$0	\$37,638	\$0	\$0	\$0	\$7,588	\$0	\$7,588	\$2,441	\$0	\$2,441	\$0	\$0	\$0	\$0	\$0	\$0	\$22,266	\$22,266	\$0	\$65,941	\$65,941	\$0
523	ELEVATE ACADEMY INC.	\$138,469	\$0	\$138,469	\$58,552	\$0	\$58,552	\$66,630	\$66,630	\$0	\$8,494	\$8,494	\$0	\$2,652	\$2,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,699	\$108,699	\$0	\$99,069	\$99,069	\$0
528	FORGE INTERNATIONAL, LLC	\$56,376	\$0	\$56,376	\$46,582	\$0	\$46,582	\$21,511	\$21,511	\$0	\$8,002	\$8,002	\$0	\$2,537	\$2,537	\$0	\$0	\$0	\$0	\$12,999	\$12,999	\$0	\$93,011	\$93,011	\$0	\$80,769	\$80,769	\$0
531	FERN-WATERS PUBLIC CHARTER SCHOOL, INC.	\$36,519	\$0	\$36,519	\$0	\$0	\$0	\$0	\$0	\$0	\$6,231	\$4,750	\$1,481	\$2,128	\$2,128	\$0	\$0	\$0	\$0	\$34,367	\$31,720	\$2,647	\$59,559	\$57,000	\$2,559	\$17,984	\$17,984	\$0
532	TREASURE VALLEY CLASSICAL ACADEMY, INC.	\$49,884	\$0	\$49,884	\$65,863	\$0	\$65,863	\$24,002	\$1,431	\$22,571	\$8,398	\$0	\$8,398	\$2,630	\$0	\$2,630	\$0	\$0	\$0	\$10,429	\$10,429	\$0	\$108,386	\$108,386	\$0	\$95,598	\$95,598	\$0
534	GEM PREP: ONLINE LLC	\$176,606	\$0	\$176,606	\$0	\$0	\$0	\$99,043	\$99,043	\$0	\$8,565	\$8,565	\$0	\$2,668	\$2,562	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$103,194	\$103,194	\$0	\$101,593	\$101,593	\$0
540	ISLAND PARK CHARTER SCHOOL, INC.	\$0	\$0	\$0	\$5,918	\$0	\$5,918	\$0	\$0	\$0	\$5,862	\$0	\$5,862	\$2,042	\$0	\$2,042	\$0	\$0	\$0	\$27,100	\$19,614	\$7,486	\$0	\$0	\$0	\$5,048	\$5,015	\$33
544	MOSAICS PUBLIC SCHOOL, INC.	\$59,528	\$0	\$59,528	\$0	\$0	\$0	\$18,312	\$15,678	\$2,634	\$8,371	\$0	\$8,371	\$2,622	\$0	\$2,622	\$0	\$0	\$0	\$10,608	\$10,608	\$0	\$113,163	\$113,163	\$0	\$86,764	\$86,764	\$0
550	DORAL ACADEMY OF IDAHO, INC.	\$22,786	\$0	\$22,786	\$19,050	\$0	\$19,050	\$0	\$0	\$0	\$7,456	\$0	\$7,456	\$2,411	\$0	\$2,411	\$0	\$0	\$0	\$28,920	\$28,920	\$0	\$104,273	\$78,710	\$25,563	\$44,486	\$17,311	\$27,175
553	PINECREST ACADEMY OF IDAHO, INC.	\$0	\$0	\$0	\$40,242	\$0	\$40,242	\$0	\$0	\$0	\$7,456	\$0	\$7,456	\$2,411	\$0	\$2,411	\$0	\$0	\$0	\$28,919	\$19,172	\$9,747	\$118,755	\$106,664	\$12,091	\$41,647	\$31,214	\$10,433
555	CANYON-OWYHEE SCHOOL SERVICE AGENCY (COSSA)	\$0	\$0	\$0	\$60,837	\$0	\$60,837	\$0	\$0	\$0	\$6,910	\$6,874	\$36	\$2,284	\$0	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0	\$21,804	\$21,804	\$0	\$42,278	\$42,278	\$0
559	THOMAS JEFFERSON CHARTER SCHOOL, INC.	\$54,040	\$0	\$54,040	\$70,267	\$0	\$70,267	\$17,362	\$17,362	\$0	\$9,101	\$0	\$9,101	\$2,791	\$584	\$2,207	\$0	\$0	\$0	\$13,353	\$13,353	\$0	\$104,841	\$104,841	\$0	\$120,838	\$120,838	\$0
596	IDAHO BUREAU OF EDUCATIONAL SERVICES FOR THE I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,557	\$0	\$6,557	\$2,203	\$0	\$2,203	\$0	\$0	\$0	\$34,367	\$34,367	\$0	\$94,000	\$94,000	\$0	\$565,200	\$565,200	\$0
751	S E I TEC CHARTER SCHOOL, INC.	\$0	\$0	\$0	\$102,558	\$0	\$102,558	\$0	\$0	\$0	\$7,543	\$0	\$7,543	\$2,431	\$0	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$22,236	\$22,236	\$0	\$65,625	\$65,625	\$0
768	MERIDIAN TECHNICAL CHARTER HIGH SCHOOL, INC.	\$0	\$0	\$0	\$101,789	\$0	\$101,789	\$0	\$0	\$0	\$7,482	\$7,482	\$0	\$2,417	\$0	\$2,417	\$0	\$0	\$0	\$0	\$0	\$0	\$22,194	\$22,194	\$0	\$62,785	\$62,785	\$0
785	MERIDIAN MEDICAL ARTS CHARTER HIGH SCHOOL, INC	\$0	\$0	\$0	\$96,877	\$0	\$96,877	\$0	\$0	\$0	\$7,412	\$7,027	\$385	\$2,401	\$0	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$80,029	\$80,029	\$0	\$60,261	\$60,261	\$0
790	ADVANCED REGIONAL TECHNICAL EDUCATION, INC.	\$0	\$0	\$0	\$32,903	\$0	\$32,903	\$0	\$0	\$0	\$7,543	\$0	\$7,543	\$2,431	\$0	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$22,236	\$22,236	\$0	\$64,363	\$64,363	\$0
794	PAYETTE RIVER TECHNICAL ACADEMY, INC.	\$0	\$0	\$0	\$75,218	\$0	\$75,218	\$0	\$0	\$0	\$7,447	\$0	\$7,447	\$2,409	\$0	\$2,409	\$0	\$0	\$0	\$0	\$0	\$0	\$22,170	\$22,170	\$0	\$61,523	\$61,523	\$0
795	IDAHO ARTS CHARTER SCHOOL, INC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,567	\$0	\$16,567	\$4,520	\$0	\$4,520	\$0	\$0	\$0	\$0	\$0	\$0	\$137,180	\$131,285	\$5,895	\$388,387	\$360,865	\$27,522
796	GEM PREP: NAMPA, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,577	\$9,551	\$26	\$2,902	\$2,777	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$112,205	\$112,205	\$0	\$137,876	\$137,876	\$0
813	MOSCOW CHARTER SCHOOL, INC.	\$0	\$0	\$0	\$66,755	\$0	\$66,755	\$0	\$0	\$0	\$7,349	\$0	\$7,349	\$2,387	\$0	\$2,387	\$0	\$0	\$0	\$0	\$0	\$0	\$95,273	\$95,273	\$0	\$58,053	\$58,053	\$0