

## CRRSA and ARP Draw Down Overview

Grant	Awarded	Expended	Balance	Percentage Funds Expended	Total Recipients	Recipient Count - Draw Down	Percentage Recipients that have drawn down funds
CRRSA Act - ESSER II F/T	\$176,301,372	\$176,077,849	\$223,523	99.87%	161	161	100.00%
CRRSA Act - ESSER II Set Aside	\$11,925,973	\$11,902,551	\$23,421	99.80%	94	89	94.68%
ARP Act - ESSER III FT-Learning Loss	\$79,223,746	\$61,365,721	\$17,858,025	77.46%	161	161	100.00%
ARP Act - ESSER III FT-Discretionary	\$316,894,984	\$211,117,732	\$105,777,252	66.62%	161	158	98.14%
ARP Act - ESSER III - Set Aside	\$11,003,298	\$5,909,299	\$5,093,999	53.70%	59	50	84.75%
ARP Act- Homeless I	\$720,464	\$475,768	\$244,696	66.04%	34	34	100.00%
ARP Act - Homeless II	\$1,620,379	\$688,487	\$931,892	42.49%	64	42	65.63%

## CARES, CRRSA, ARP - Reimbursements by Category

GRANTS	Sum of									
	Sum of Salaries Benefits	Purchased Services	Sum of Professional Development	Sum of Supplies Materials	Sum of Capital Objects	Sum of Transportation	Sum of Other	Sum of Travel	Sum of Indirect Cost Collection	Sum of Total
CARES ACT - ESSERF	\$ 19,232,352.74	\$ 4,288,889.21	\$ 121,308.66	\$ 13,693,978.67	\$ 3,297,948.03	\$ 155,634.18	\$ 768,134.23	\$ 2,890.97	\$ 1,500,070.99	\$ 43,061,207.68
CARES ACT - ESSERF - State Set-Aside	\$ 68,574.56	\$ 1,738,318.17	\$ 47,512.50	\$ 1,581,000.17	\$ 131,288.13		\$ 66,192.36		\$ 79,927.78	\$ 3,712,813.67
CARES ACT - ESSERF - State Set-Aside	\$ 283,979.55	\$ 259,863.38	\$ 73,712.27	\$ 339,209.44	\$ 11,044.50		\$ 4,525.08	\$ 5,468.86	\$ 6,898.33	\$ 984,701.41
Distance/Blended Learning - Idaho Rebounds - Corona Virus Relief Fund	\$ 1,457,720.83	\$ 1,851,731.18	\$ 323,375.21	\$ 14,772,688.50	\$ 6,228,971.03	\$ -	\$ 134,992.08	\$ -	\$ -	\$ 24,769,478.83
Non-ESSERF - Idaho Rebounds - Corona Virus Relief Fund	\$ 236,319.92	\$ 134,075.58	\$ 31,606.00	\$ 428,214.91	\$ 166,307.93	\$ -	\$ 33.03	\$ 1,483.06	\$ -	\$ 998,040.43
Special Distribution - Idaho Rebounds - Corona Virus Relief Fund	\$ 68,305,301.75	\$ 5,336,988.73	\$ 18,001,243.26	\$ 248,936.92	\$ 7,224,313.03	\$ -	\$ 63,565.69	\$ 31,405.90	\$ 2,579.74	\$ 99,214,335.02
Substitute and Staff Recruitment - Corona Virus Relief Fund	\$ 9,705,524.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,705,524.42
Technology - Idaho Rebounds - Corona Virus Relief Fund	\$ 2,500.00	\$ 90,994.11	\$ 651,177.58	\$ -	\$ 254,824.60	\$ -	\$ -	\$ -	\$ -	\$ 999,496.29
CRRSA Act - ESSER II F/T	\$ 84,697,708.98	\$ 25,288,923.28	\$ 1,161,210.99	\$ 29,616,129.09	\$ 24,426,302.65	\$ 182,014.65	\$ 4,703,530.97	\$ 317,603.63	\$ 5,684,425.22	\$ 176,077,849.46
CRRSA Act - ESSER II Set Aside	\$ 5,531,828.78	\$ 2,667,644.47	\$ 34,383.38	\$ 1,491,719.53	\$ 1,838,646.00	\$ 947.24	\$ 326,118.16	\$ 8,794.35	\$ 2,469.45	\$ 11,902,551.36
ARPA ESSER III F/T Learning Loss	\$ 25,940,335.58	\$ 3,952,652.93	\$ 3,196,059.17	\$ 22,868,268.75	\$ 2,520,566.51	\$ 418,425.81	\$ 819,907.79	\$ 561,833.88	\$ 1,087,670.11	\$ 61,365,720.53
ARPA ESSER III F/T Discretionary	\$ 77,005,593.92	\$ 29,521,879.79	\$ 1,040,646.17	\$ 36,157,531.11	\$ 58,182,667.26	\$ 30,756.70	\$ 4,279,027.77	\$ 516,369.29	\$ 4,384,917.52	\$ 211,119,389.53
ARPA ESSER III Set Aside	\$ 2,083,545.01	\$ 1,204,843.96	\$ 40,211.01	\$ 656,387.23	\$ 1,815,207.35	\$ 5,402.20	\$ 84,575.88	\$ 5,463.25	\$ 13,663.03	\$ 5,909,298.92
ARPA HCY Homeless I	\$ 233,714.66	\$ 31,642.65	\$ 4,917.09	\$ 147,147.14	\$ 21,217.39	\$ 22,759.38		\$ 6,054.41	\$ 8,314.84	\$ 475,767.56
ARPA HCY Homeless II	\$ 269,681.13	\$ 85,568.42	\$ 27,471.12	\$ 209,980.73	\$ 6,608.61	\$ 45,499.36	\$ 2,359.85	\$ 36,788.87	\$ 4,528.58	\$ 688,486.67
SLFRF Instructional Staff Additional	\$ 36,262,513.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,262,513.49
SLFRF Administration Bonuses	\$ 1,499,977.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,499,977.56
SLFRF Classified Staff Bonuses	\$ 12,112,925.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,112,925.33
SLFRF Pupil Services Bonuses	\$ 23,040,472.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,040,472.36
<b>Grand Total</b>	<b>\$ 368,306,843.41</b>	<b>\$ 76,457,586.16</b>	<b>\$ 27,681,298.21</b>	<b>\$ 122,211,192.19</b>	<b>\$ 106,132,776.84</b>	<b>\$ 861,439.52</b>	<b>\$ 11,307,485.91</b>	<b>\$ 1,494,156.47</b>	<b>\$ 12,782,550.27</b>	<b>\$ 776,052,074.44</b>

