Budget Forms and Information Revision Summary

2025-2026

**Estimating M&O Worksheet**

* Revised 4/15/2025:
	+ FY 2026 Estimating M&O Worksheet – Updated ‘Health Insurance Per Support Unit’ and ‘Discretionary Per Support Unit’ amounts (Reversed the dollar amounts shown on the original form) (Should be: General Discretionary Per Support Unit =$23,472, Health Insurance Discretionary Per Support Unit =$21,902)

**Salary Based Apportionment**

* Revised 4/15/2025:
	+ FY 2026 Salary Based Apportionment Charter template – Updated ‘Actual FTE – Instructional’ Formula
	+ FY 2026 Salary Based Apportionment **Charter** and **School District** templates – Updated Career Ladder cell amounts:

