Idaho State Department of Education Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Effective Date: 12/13/2022

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Funding Source: All

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BOISE INDEPENDENT DISTRICT	Employees		Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Accietost Dringing	20	20.72	2 002 000	2 002 500	4.200	
Assistant Principal	32 1	29.73 1.00	2,993,860 165,546	2,992,500	1,360	
Asst. Superintendent		1.00		165,546		
Audiologist Charter Administration	1	1.00	90,191	90,191		
Charter Administration	70	74.47	E 425 502	E 440 000	40.700	
Counselor	78	74.17	5,435,592	5,418,832	16,760	
Director	45	4404	000 005	007.005	4.050	
Education Media Generalist	15	14.34	969,935	967,985	1,950	
Head Teacher	70	70.00	5 504 574	5 500 004	4.050	
Instructional Cordinator	73	72.60	5,531,574	5,526,624	4,950	
Occupational Therapist	11	10.20	808,819	808,819		
Occupational/Physical Therapist						
Physical Therapist	3	3.00	228,058	228,058		
Principal	52	49.23	5,403,019	5,403,019		
Psychological Examiner						
School Nurse	34	28.10	1,745,771	1,745,771		
School Psychologist	24	22.30	2,010,592	2,010,592		
School Social Worker	14	14.00	1,094,238	1,093,488	750	
Speech/Language Pathologist						
Speech-Language Pathologist	46	41.43	2,984,731	2,984,731		
Superintendent	1	1.00	191,866	191,866		
Supervisor/Coordinator	18	17.50	2,313,793	2,313,793		
Teacher	1492	1441.61	97,310,154	96,514,564	795,589	
Technology Services						
Total Certified	1,895	1821.21	129,277,738	128,456,379	821,359	
Distinct Certified Employees	1856		0,,	0, .00,0.0	0_1,000	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	65	61.78	3,409,981	3,409,981		
Building/Grounds Maintenance Supervisor	4	3.84	334,359	334,359		
Business Manager/District Clerk	5	3.95	539,934	539,934		
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager	3	2.32	146,113	146,113		
Child Nutrition – Other	126	59.04	2,500,994	2,500,994		
Child Nutrition – Supervisor	4	3.52	347,643	347,643		
Classroom Assistant						
Clerk – Board Of Trustees	1	0.88	65,486	65,486		

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023 Funding Source: All Effective Date: 12/13/2022 College and Career Ready Advisor 2 1.46 86,138 86,138 Community Resource Worker 7 4.98 275,362 275,362 Computer Technology Technician 8 7.52 503,054 503,054 1,015,257 **Custodial Personnel** 118 28.74 1,015,257 **Custodian Supervisor** 62 54.88 2,764,346 2,764,346 Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant** 20 10.59 539,232 539,232 **Human Resources** 10 8.66 533,947 533,947 Interpreter - Hearing Impaired 7 3.76 241,721 241,721 IT (Technology)/Data Analysis Services 14 13.04 1,133,734 1,133,734 Library Assistant 48 31.24 1,253,333 1,253,333 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel - Building 107 77.39 3,770,035 3,770,035 Office Support Personnel - District 35.50 45 2,009,417 2,009,417 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP 16 8.85 367,229 367,229 Paraprofessional – General Education 27 15.60 688,134 688,134 Paraprofessional - Migrant Paraprofessional – PK General Education Paraprofessional - PK Special Education Paraprofessional – Special Education 344 198.77 8,061,887 8,061,887 Paraprofessional – Technology Paraprofessional - Title I 30 17.67 667.479 667,479 Personal Care Assistant **Public Information** 3 2.64 317,710 317,710 Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers Pupil Transportation - School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary 1 **Pupil Transportation Supervisor** 0.88 96,560 96,560 Purchasing/Warehouse Personnel 15 13.55 541,378 541,378 Related Services Assistant – Special Education Safe Environment – Attendance Officers 13 8.08 363,510 363,510 Safe Environment – Before/After School Programs 22 14.36 643,139 643,139 Personnel Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundir	Funding Source: All			
Safe Environment - General					
Safe Environment – Playground/Noon Duty/F Personnel	fall 68	36.69	1,228,976	1,228,976	
Safe Environment – Security Personnel	8	5.32	353,899	353,899	
Special Project Personnel (Restricted)	1	0.77	52,144	52,144	
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	1,204 es 1198	736.27	34,852,128	34,852,128	
Provider Totals	3099	2557.48	164,129,866	163,308,507	821,359

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Distinct Total Employees

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Basic Education Staffing System

Staff Salary Summary

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Effective Date: 12/13/2022 Funding Source: All

JOINT SCHOOL DISTRICT NO. 2	Employees		Total	Total Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	47	46.14	4,477,242	4,458,111	19,131
Asst. Superintendent	1	1.00	144,054	142,444	1,610
Audiologist					
Charter Administration					
Counselor	115	107.28	6,533,460	6,466,349	67,111
Director	1	1.00	143,554	142,444	1,110
Education Media Generalist	19	19.00	1,257,949	1,243,693	14,256
Head Teacher					
Instructional Cordinator	16	16.00	1,233,791	1,225,531	8,260
Occupational Therapist	9	8.40	613,840	608,953	4,887
Occupational/Physical Therapist					
Physical Therapist	6	5.06	381,715	379,153	2,562
Principal	61	59.30	6,440,724	6,394,347	46,378
Psychological Examiner					
School Nurse	43	38.70	2,239,371	2,199,467	39,904
School Psychologist	19	18.35	1,310,113	1,297,018	13,095
School Social Worker	6	4.80	259,974	258,019	1,955
Speech/Language Pathologist					
Speech-Language Pathologist	22	17.60	1,213,262	1,202,219	11,044
Superintendent	2	2.00	380,181	375,621	4,560
Supervisor/Coordinator	27	26.40	2,977,136	2,952,651	24,485
Teacher	2238	2117.78	122,689,373	120,477,871	2,211,502
Technology Services					
Total Certified	2,632	2488.81	152,295,739	149,823,890	2,471,849
Distinct Certified Employees	2559			. 10,0_0,000	_,,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	26	24.66	1,181,133	1,181,133	
Building/Grounds Maintenance Supervisor	10	9.12	523,258	523,258	
Business Manager/District Clerk	4	3.60	455,842	455,842	
Child Nutrition – Food Preparation and Service	117	46.88	1,498,925	1,498,925	
Child Nutrition – Manager	48	31.84	1,309,202	1,309,202	
Child Nutrition – Other	56	33.13	1,209,701	1,209,701	
Child Nutrition – Supervisor	5	4.42	267,637	267,637	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.90	67,289	67,289	

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding Source: All					
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	44	29.20	1,813,890	1,813,890		
Custodial Personnel	115	88.06	3,061,543	3,061,543		
Custodian Supervisor	83	77.49	3,394,655	3,394,655		
Drivers' Education						
Grant Writer - Special Project Personnel	1	0.90	71,944	71,944		
Health Care Assistant	23	12.44	651,937	651,937		
Human Resources	7	4.95	337,359	337,359		
Interpreter – Hearing Impaired	21	9.13	525,934	525,934		
IT (Technology)/Data Analysis Services	13	9.66	717,874	717,874		
Library Assistant	59	33.77	1,146,784	1,146,784		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist	1	0.72	29,548	29,548		
Office Support Personnel – Building	222	132.73	4,911,029	4,911,029		
Office Support Personnel – District	41	31.94	1,402,071	1,402,071		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP	8	4.24	143,083	143,083		
Paraprofessional – General Education	105	39.12	1,309,608	1,309,608		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	422	229.52	6,945,446	6,945,446		
Paraprofessional – Technology	37	20.48	696,139	696,139		
Paraprofessional – Title I	25	12.53	433,556	433,556		
Personal Care Assistant						
Public Information	9	7.34	606,998	606,998		
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers	1	0.68	27,706	27,706		
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	3	2.48	157,726	157,726		
Purchasing/Warehouse Personnel	3	2.70	185,693	185,693		
Related Services Assistant – Special Education						
Safe Environment – Attendance Officers	11	7.67	249,268	249,268		
Safe Environment – Before/After School Programs Personnel						
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personnel	131	10.38	326,602	326,602		

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundiı	Funding Source: All			
Safe Environment - General					
Safe Environment – Playground/Noon Duty/F Personnel	dall 415	37.21	1,071,686	1,071,686	
Safe Environment – Security Personnel	13	8.75	361,915	361,915	
Special Project Personnel (Restricted)	2	1.36	83,215	83,215	
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	2,082 es 1849	970.00	37,176,197	37,176,197	
Provider Totals	4714	3458.81	189,471,936	187,000,087	2,471,849

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Distinct Total Employees

Idaho State Department of Education

Basic Education Staffing System

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College and Career Ready Advisor

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Funding Source: All

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KUNA JOINT DISTRICT	Employees		Employees Tota		ees Total Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal	9	9.00	691,010	681,010	10,000		
Asst. Superintendent	1	1.00	129,822	129,822			
Audiologist							
Charter Administration							
Counselor	8	8.00	515,692	507,692	8,000		
Director	1	1.00	87,772	87,772			
Education Media Generalist	1	1.00	23,572	23,572			
Head Teacher							
Instructional Cordinator	13	13.00	675,339	675,339			
Occupational Therapist	1	1.00	60,156	52,656	7,500		
Occupational/Physical Therapist							
Principal	13	12.50	1,153,232	1,140,732	12,500		
Psychological Examiner							
School Nurse	6	6.00	290,941	285,076	5,865		
School Psychologist	6	5.20	345,292	306,292	39,000		
School Social Worker	5	5.00	231,328	226,463	4,865		
Speech/Language Pathologist							
Speech-Language Pathologist	3	2.80	169,393	148,393	21,000		
Superintendent	1	1.00	149,350	149,350			
Supervisor/Coordinator	1	0.50	43,886	43,886			
Teacher	322	312.67	16,620,804	16,511,784	109,020		
Technology Services							
Total Certified	391	379.67	21,187,589	20,969,839	217,750		
Distinct Certified Employees	384		,,,,				
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel	7	4.17	181,557	181,557			
Building/Grounds Maintenance Supervisor	1	0.94	72,030	72,030			
Business Manager/District Clerk	1	0.94	117,953	117,953			
•	11	3.84	99,224	•			
Child Nutrition — Food Preparation and Service			ŕ	99,224			
Child Nutrition — Manager	8	5.72	216,753	216,753			
Child Nutrition — Other	19	11.74	341,149	341,149			
Child Nutrition – Supervisor	1	0.94	72,030	72,030			
Classroom Assistant							
Clerk – Board Of Trustees							

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Staff Salary Summary

School Year: 2022 - 2023 Funding Source: All Effective Date: 12/13/2022 Community Resource Worker Computer Technology Technician 8 7.04 343,873 343,873 52 **Custodial Personnel** 39.47 1,179,863 1,179,863 1 **Custodian Supervisor** 0.94 68,600 68,600 Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant** 4 2.03 92,240 92,240 **Human Resources** 1 0.94 114,934 114,934 Interpreter - Hearing Impaired 1 0.69 27,633 27,633 IT (Technology)/Data Analysis Services 3 1.89 167,452 167,452 Library Assistant 8 4.83 155,186 155,186 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel - Building 26 18.51 536,912 536,912 Office Support Personnel – District 12 478,213 478,213 10.48 Other Non-Certified, Specify (Restricted) 1 4,388 0.19 4,388 Paraprofessional - ESL/LEP Paraprofessional - General Education Paraprofessional - Migrant 2 1.53 54,926 54,926 Paraprofessional – PK General Education Paraprofessional - PK Special Education 4 2.04 60,356 60,356 Paraprofessional – Special Education 56 33.54 1,192,763 1,192,763 Paraprofessional - Technology 6 2.67 74,786 74,786 Paraprofessional - Title I 11 5.42 143,453 143,453 Personal Care Assistant 3 **Public Information** 2.13 215,739 215,739 Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers 20.46 762,307 762.307 35 2 Pupil Transportation – School Bus Mechanic 1.88 100,450 100,450 Pupil Transportation - School Bus Monitors Pupil Transportation Dispatcher/Secretary 3 2.57 99,715 99,715 72,030 **Pupil Transportation Supervisor** 1 0.94 72,030 1 Purchasing/Warehouse Personnel 0.94 34,457 34,457 Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education 1 0.94 31.458 31,458 Safe Environment – Crossing Guard Personnel Safe Environment - General

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundir	ng Source:	All		
Safe Environment – Playground/Noon Duty/F Personnel	fall 9	2.43	81,574	81,574	
Safe Environment – Security Personnel	14	8.34	242,660	242,660	
Special Project Personnel (Restricted)					
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	313 es 301	201.13	7,436,664	7,436,664	
-		500.00	00.004.050	00 400 500	047.750
Provider Totals	704	580.80	28,624,253	28,406,503	217,750
Distinct Total Employees	685				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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MEADOWS VALLEY DISTRICT	Employees		Total	Base	se	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	50,405	50,405		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	1.50	118,408	118,408		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	0.30	44,530	44,530		
Supervisor/Coordinator						
Teacher	16	14.94	717,709	717,709		
Technology Services						
Total Certified	20	17.74	931,052	931,052	0	
Distinct Certified Employees	20		001,002	001,002	·	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	84,864	84,864		
Child Nutrition – Food Preparation and Service	1	0.77	47,680	47,680		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Basic Education Staffing System

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 Custodial Personnel
 2
 2.00
 78,894
 78,894

 Custodian Supervisor
 1
 1.00
 46,550
 46,550

Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 1 0.87 46,368 46,368

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 6 3.15 122,562 122,562

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	12	8.79	426,919	426,919	
Distinct Non-Certified Employees	12				
Provider Totals	32	26.53	1,357,971	1,357,971	0
Distinct Total Employees	32				

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Staff Salary Summary

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COUNCIL DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	Extra Pay
Applicate of Directors					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.50	125,366	125,366	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist	4	0.50	50.450	50.450	
Superintendent	1	0.50	50,452	50,452	
Supervisor/Coordinator	22	22.42	4 400 500	4 000 540	40.047
Teacher Technology Services	23	22.13	1,106,560	1,063,513	43,047
reciniology Services					
Total Certified	26	24.13	1,282,377	1,239,330	43,047
Distinct Certified Employees	25				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	34,736	34,736	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.90	42,120	42,120	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician	1	0.50	24 003	24 002	
Computer recrinology recrinician	1	0.50	24,003	24,003	

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School Year: 2022 - 2023				
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Custodial Personnel	2	2.00	57,824	57,824
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.46	48,233	48,233
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	10	3.74	118,926	118,926
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2	1.16	37,635	37,635
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.66	29,412	29,412
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	3	0.45	35,264	35,264
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.44	15,912	15,912
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	24	12.31	444,065	444,065	
Distinct Non-Certified Employees	23				
Provider Totals	50	36.44	1,726,442	1,683,395	43,047
Distinct Total Employees	48				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

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Community Resource Worker

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MARSH VALLEY JOINT DISTRICT Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** 1 1.00 73,920 73,920 Asst. Superintendent Audiologist **Charter Administration** 2 1,955 Counselor 1.45 81,014 79,059 Director **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 6 5.65 404,369 400,478 3,891 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 1.00 61,793 61,793 Superintendent 1 1.00 95,000 95,000 Supervisor/Coordinator 3 1.35 110,648 110,648 Teacher 77 73.84 3,852,834 3,823,976 28,858 **Technology Services Total Certified** 85.29 4,679,578 34,704 91 4,644,874 **Distinct Certified Employees** 88 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 2 1.29 34,613 34,613 Building/Grounds Maintenance Supervisor 1 1.00 41,600 41,600 1 Business Manager/District Clerk 1.00 60,507 60,507 Child Nutrition - Food Preparation and Service 17 6.42 140,432 140,432 2 Child Nutrition - Manager 1.07 25,829 25,829 Child Nutrition - Other 1 0.20 3,848 3,848 Child Nutrition – Supervisor Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor

Effective Date: 12/13/2022 Page: 3	Idaho State Departmer Basic Education Staf Staff Salary Su	tion	12/21/2022 10:00:35 AM	
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	Source: A	I	
Computer Technology Technician				
Custodial Personnel	11	9.03	189,230	189,230
Custodian Supervisor	1	1.00	33,758	33,758
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	1.00	44,990	44,990
Library Assistant	4	1.00	19,904	19,904
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	5.49	130,592	130,592
Office Support Personnel – District	1	1.00	30,368	30,368
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.33	5,746	5,746
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	18	7.80	159,533	159,533
Paraprofessional – Technology				
Paraprofessional – Title I	4	2.45	58,039	58,039
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Tra	iner 1	0.21	8,610	8,610
Pupil Transportation – School Bus Drivers	14	2.98	127,256	127,256
Pupil Transportation – School Bus Mechanic	3	1.44	80,394	80,394

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	90	44.71	1,195,251	1,195,251	
Distinct Non-Certified Employees	84				
Provider Totals	181	130.00	5,874,829	5,840,125	34,704
Distinct Total Employees	172				

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Effective Date: 12/13/2022

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Funding Source: All

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POCATELLO DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal	11	11.00	1,042,165	1,042,165	
Asst. Superintendent					
Audiologist	1	1.00	73,300	73,300	
Charter Administration					
Counselor	31	30.80	1,906,444	1,856,465	49,979
Director	1	1.00	110,239	92,760	17,479
Education Media Generalist	3	2.54	175,174	175,174	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	22	22.50	2,141,550	2,141,550	
Psychological Examiner					
School Nurse	5	4.50	227,000	227,000	
School Psychologist	9	9.00	611,941	582,800	29,141
School Social Worker	3	3.00	157,550	157,550	
Speech/Language Pathologist					
Speech-Language Pathologist	6	5.40	410,833	391,270	19,563
Superintendent	1	1.00	160,620	160,620	
Supervisor/Coordinator	8	8.00	875,815	875,815	
Teacher	653	633.25	36,769,195	36,372,847	396,348
Technology Services					
Total Certified	754	732.99	44,661,825	44,149,315	512,510
Distinct Certified Employees	739				
Physical Therapist					
•					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	23	23.00	903,614	903,614	
Building/Grounds Maintenance Supervisor	4	4.00	287,123	287,123	
Business Manager/District Clerk	2	1.76	232,907	232,907	
Child Nutrition – Food Preparation and Service	60	31.74	807,137	807,137	
Child Nutrition – Manager	15			·	
Child Nutrition – Manager Child Nutrition – Other		10.48	341,436	341,436	
	5	4.16	131,938	131,938	
Child Nutrition – Supervisor	2	1.56	108,409	108,409	
Clark Board Of Trustees	16	6.26	189,990	189,990	
Clerk – Board Of Trustees	F	2.05	400 000	122 200	
College and Career Ready Advisor	5	3.25	133,200	133,200	
Community Resource Worker					

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Page: 3	Basic Education Staffing System
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Staff Salary Summary

	Staff Salary S	ummary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Fundin	ng Source: /	ΑII	
Computer Technology Technician	13	12.18	553,778	553,778
Custodial Personnel	42	39.95	1,187,087	1,187,087
Custodian Supervisor	2	2.00	92,102	92,102
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired	1	0.69	31,651	31,651
IT (Technology)/Data Analysis Services	3	2.82	194,295	194,295
Library Assistant	21	13.56	366,064	366,064
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	52	37.61	1,395,193	1,395,193
Office Support Personnel – District	23	21.19	886,343	886,343
Other Non-Certified, Specify (Restricted)	9	5.89	360,237	360,237
Paraprofessional – ESL/LEP	1	0.58	14,953	14,953
Paraprofessional – General Education	84	45.55	1,183,013	1,183,013
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	79	39.94	1,052,346	1,052,346
Paraprofessional – Technology				
Paraprofessional – Title I	17	7.30	184,907	184,907
Personal Care Assistant	72	40.52	1,136,946	1,136,946
Public Information	1	0.88	97,851	97,851
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	64	51.67	2,038,241	2,038,241
Pupil Transportation – School Bus Mechanic	5	5.00	243,734	243,734
Pupil Transportation – School Bus Monitors	10	8.56	204,902	204,902
Pupil Transportation Dispatcher/Secretary	1	0.94	35,554	35,554
Pupil Transportation Supervisor	3	2.66	173,140	173,140
Purchasing/Warehouse Personnel	3	3.28	149,942	149,942
Related Services Assistant – Special Education	7	4.37	203,933	203,933
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	1	0.80	41,362	41,362
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 646 434.15 14,963,328 14,963,328

Distinct Non-Certified Employees 645

Provider Totals 59,625,153 1400 1167.14 59,112,643 512,510

Distinct Total Employees 1384 Effective Date: 12/13/2022

Idaho State Department of Education Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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DEAD LAVE COUNTY DISTRICT	Employees		Total	Paga	
BEAR LAKE COUNTY DISTRICT Activity	Actual	yees FTE	Total Salaries	Base	Extra Pay
Activity	Actual	FIE	Salalies	Salaries	Exila Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	3	2.90	172,169	165,433	6,736
Director	1	0.50	42,485	42,485	,
Education Media Generalist			•	,	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	4	3.16	289,357	282,209	7,148
Psychological Examiner			•	,	,
School Nurse					
School Psychologist	1	0.50	42,485	42,485	
School Social Worker			•	,	
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	49,231	45,731	3,500
Superintendent	1	1.00	115,355	115,355	,
Supervisor/Coordinator			•	,	
Teacher	74	70.07	3,583,905	3,491,156	92,749
Technology Services					•
Total Certified	85	79.13	4,294,987	4,184,854	110,133
Distinct Certified Employees	80				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	13	1.32	29,825	29,825	
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	72,072	72,072	
Building/Grounds Maintenance Supervisor	1	1.00	56,659	56,659	
Business Manager/District Clerk	1	1.00	52,998	52,998	
Child Nutrition – Food Preparation and Service	6	2.20	42,363	42,363	
Child Nutrition – Manager	4	2.51	54,332	54,332	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.97	38,475	38,475	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.05	1,172	1,172	
College and Career Ready Advisor	1	0.14	2,960	2,960	
Community Resource Worker					

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School Year: 2022 - 2023 Effective Date: 12/13/2022	23						
Computer Technology Technician	1	1.00	51,688	51,688			
Custodial Personnel	5	4.73	108,143	108,143			
Custodian Supervisor	1	1.00	21,653	21,653			
Drivers' Education							
Grant Writer – Special Project Personnel							
Health Care Assistant							
Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services	1	1.00	59,925	59,925			
Library Assistant	4	2.36	48,093	48,093			
Migrant Family Liaison							
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	6	4.35	109,621	109,621			
Office Support Personnel – District	3	1.61	39,735	39,735			
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP	00	40.45	040.000	040.000			
Paraprofessional – General Education	23	10.15	210,603	210,603			
Paraprofessional – Migrant							
Paraprofessional – PK General Education	2	4 74	40.045	40.045			
Paraprofessional – PK Special Education	3	1.74	42,815	42,815			
Paraprofessional – Special Education	13	7.37	156,764	156,764			
Paraprofessional – Technology	_	2.20	40.004	40.204			
Paragral Core Assistant	5	2.36	48,394	48,394			
Personal Care Assistant Public Information							
	1	0.47	0.602	0.602			
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Train	1 nor	0.47	9,692	9,692			
Pupil Transportation – School Bus Drivers	12	5.47	127,013	127,013			
Pupil Transportation – School Bus Mechanic	12	3.47	127,013	127,013			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	1	0.73	15,367	15,367			
Pupil Transportation Supervisor	1	1.00	39,312	39,312			
Purchasing/Warehouse Personnel	'	1.00	00,012	00,012			
Related Services Assistant – Special Education	nn						
Safe Environment – Attendance Officers	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Safe Environment – Before/After School Prog Personnel	rams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personne	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H. Personnel	all						

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	110	56.53	1,439,675	1,439,675	
Distinct Non-Certified Employees	106				
Provider Totals	195	135.66	5,734,662	5,624,529	110,133
Distinct Total Employees	186				

Effective Date: 12/13/2022

Idaho State Department of Education
Basic Education Staffing System Page: 1

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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		9			
ST MARIES JOINT DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	77,716	77,716	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.50	108,205	103,885	4,320
Occupational/Physical Therapist					
Principal	4	3.36	283,758	283,758	
Psychological Examiner					
School Nurse					
School Psychologist	2	2.00	137,063	132,743	4,320
School Social Worker			•	,	•
Speech/Language Pathologist					
Speech-Language Pathologist	2	1.15	129,200	129,200	
Superintendent	1	1.00	121,472	121,472	
Supervisor/Coordinator			•	,	
Teacher	64	61.14	3,410,031	3,372,294	37,737
Technology Services			-, -,	-,- , -	- , -
Total Certified	76	71.15	4,267,445	4,221,068	46,377
Distinct Certified Employees	72				·
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	8	0.88	22,314	22,314	
Audiologist			,-	, -	
Building/Grounds Maintenance Personnel	2	2.00	82,160	82,160	
Building/Grounds Maintenance Supervisor	1	1.00	61,734	61,734	
Business Manager/District Clerk	1	1.00	89,336	89,336	
Child Nutrition – Food Preparation and Service	9	4.33	117,655	117,655	
Child Nutrition – Manager	_		,	,	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.87	41,814	41,814	
Classroom Assistant	·		.,	,	
Clerk – Board Of Trustees	1	1.00	41,974	41,974	
College and Career Ready Advisor	·		.,	,	
Community Resource Worker					
James Residence Frontier					

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	Staff Salary Su	mmary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	g Source: Al	I	
Computer Technology Technician	1	1.00	33,384	33,384
Custodial Personnel	6	3.19	87,117	87,117
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	3	1.32	31,029	31,029
Library Assistant Migrant Family Liaison	3	1.32	31,029	31,029
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	6	4.52	139,160	139,160
Office Support Personnel – District	2	1.45	53,797	53,797
Other Non-Certified, Specify (Restricted)	_			
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	11	6.35	161,370	161,370
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.61	14,162	14,162
Paraprofessional – Special Education	21	12.63	319,087	319,087
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai				
Pupil Transportation – School Bus Drivers	8	3.77	155,170	155,170
Pupil Transportation – School Bus Mechanic	1	1.00	49,421	49,421
Pupil Transportation – School Bus Monitors	1	0.43	10,764	10,764
Pupil Transportation Dispatcher/Secretary	1	0.69	31,997	31,997
Pupil Transportation Supervisor Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	nn -			
Safe Environment – Attendance Officers	JII			
Safe Environment – Attendance Officers Safe Environment – Before/After School Prog	rams			
Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

Effective Date: 12/13/2022 Page: 5	Idaho State Departme Basic Education Stat Staff Salary St	12/21/2022 1 AM	10:02:04		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin				
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	3	1.47	54,360	54,360	
Total Non-Certified Distinct Non-Certified Employed	88 es 87	49.51	1,597,806	1,597,806	
Provider Totals Distinct Total Employees	164 159	120.66	5,865,251	5,818,874	46,377

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Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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PLUMMER-WORLEY JOINT DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 2 Counselor 2.00 106,721 97,391 9,330 Director **Education Media Generalist Head Teacher** Instructional Cordinator 1 1.00 59,682 59,682 Occupational/Physical Therapist Principal 2 2.00 179,396 178,896 500 Psychological Examiner School Nurse School Psychologist 1 0.50 34,710 34,710 School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 1.00 51,990 51,990 Superintendent 1 1.00 107,000 107,000 Supervisor/Coordinator Teacher 37 35.60 61,304 1,827,043 1,765,739 **Technology Services** 2,366,542 **Total Certified** 45 43.10 2,295,408 71,134 **Distinct Certified Employees** 44 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 1 1.00 41,392 41,392 Building/Grounds Maintenance Supervisor 1 1.00 53,914 53,914 2 Business Manager/District Clerk 1.50 89,918 89,918 Child Nutrition - Food Preparation and Service 3 2.07 71,237 71,237 2 Child Nutrition - Manager 1.38 53,755 53,755 Child Nutrition - Other Child Nutrition – Supervisor 1 0.73 39,398 39,398 Classroom Assistant Clerk - Board Of Trustees 1 1.00 53,914 53,914 College and Career Ready Advisor 1 0.64 22,817 22,817 Community Resource Worker

Effective Date: 12/13/2022 Page: 3	Idaho State Departmen Basic Education Staff Staff Salary Sur	12/21/2022 10:02:34 AM					
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding Source: All						
Computer Technology Technician	2	1.19	65,564	65,564			
Custodial Personnel	3	2.73	100,205	100,205			
Custodian Supervisor							
Drivers' Education							
Grant Writer - Special Project Personnel							
Health Care Assistant	1	0.64	41,692	41,692			
Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services							
Library Assistant	2	1.24	47,239	47,239			
Migrant Family Liaison							
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	2	1.62	65,386	65,386			
Office Support Personnel – District	2	0.90	39,915	39,915			
Other Non-Certified, Specify (Restricted)	1	0.62	23,950	23,950			
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	4	1.85	65,506	65,506			
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	6	3.84	120,821	120,821			
Paraprofessional – Technology							
Paraprofessional – Title I							
Personal Care Assistant	2	0.90	29,034	29,034			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai	ner						
Pupil Transportation – School Bus Drivers	7	2.47	94,944	94,944			
Pupil Transportation – School Bus Mechanic	1	0.70	37,740	37,740			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	1	0.30	13,790	13,790			
Pupil Transportation Supervisor	1	0.30	16,174	16,174			
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	rams 3	1.37	56,457	56,457			
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	all						

Effective Date: 12/13/2022 Page: 5	Idaho State Departme Basic Education Sta Staff Salary St	12/21/2022 1 AM			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin				
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	2	1.54	54,336	54,336	
Total Non-Certified Distinct Non-Certified Employee	52 es 48	31.53	1,299,096	1,299,096	
Provider Totals Distinct Total Employees	97 92	74.63	3,665,638	3,594,504	71,134

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Effective Date: 12/13/2022

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Funding Source: All

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SNAKE RIVER DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	95,832	95,832	
Director	1	1.00	56,974	54,359	2,615
Education Media Generalist	'	1.00	30,374	04,000	2,010
Head Teacher					
Instructional Cordinator	1	1.00	77,045	77,045	
Occupational/Physical Therapist	•	1.00	77,010	77,010	
Principal	5	5.00	403,531	403,531	
Psychological Examiner			,	,	
School Nurse					
School Psychologist	2	2.00	125,152	125,152	
School Social Worker			-, -	-, -	
Speech/Language Pathologist					
Speech-Language Pathologist	2	2.00	106,350	106,350	
Superintendent	1	1.00	118,080	106,080	12,000
Supervisor/Coordinator					
Teacher	141	132.52	6,851,560	6,679,095	172,465
Technology Services					
Total Certified	155	146.52	7 924 524	7647444	107 000
Distinct Certified Employees	155 155	140.32	7,834,524	7,647,444	187,080
Distinct Certified Employees	155				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.21	5,616	5,616	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	59,800	59,800	
Business Manager/District Clerk	1	0.75	56,254	56,254	
Child Nutrition – Food Preparation and Service	5	1.44	38,002	38,002	
Child Nutrition – Manager	7	3.68	127,515	127,515	
Child Nutrition – Other	1	0.21	5,206	5,206	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.63	24,154	24,154	
College and Career Ready Advisor					
Community Resource Worker					

Effective Date: 12/13/2022 Page: 3	Idaho State Departmen Basic Education Staff	12/21/2022 10:03:03 AM		
	Staff Salary Su			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	I		
Computer Technology Technician Custodial Personnel	1	0.07	1,735	1,735
Custodian Supervisor	1	0.07	1,733	1,733
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	5	2.75	65,119	65,119
Migrant Family Liaison	1	0.27	7,280	7,280
Migrant Graduation Specialist			,	,
Occupational Therapist				
Office Support Personnel – Building	9	6.01	180,566	180,566
Office Support Personnel – District	2	1.28	47,028	47,028
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	3	1.73	45,270	45,270
Paraprofessional – General Education				
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	3	1.12	25,728	25,728
Paraprofessional – Special Education	15	7.40	204,810	204,810
Paraprofessional – Technology				
Paraprofessional – Title I	7	3.81	102,384	102,384
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers	5	2.14	80,287	80,287
Pupil Transportation – School Bus Mechanic	1	0.45	12,355	12,355
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.10	3,865	3,865
Pupil Transportation Supervisor	1	0.83	46,526	46,526
Purchasing/Warehouse Personnel			40 =00	40.500
Related Services Assistant – Special Education	on 2	0.65	16,530	16,530
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	73	36.53	1,156,029	1,156,029	
Distinct Non-Certified Employees	68				
Provider Totals	228	183.05	8,990,554	8,803,474	187,080
Distinct Total Employees	223				

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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BLACKFOOT DISTRICT	CKFOOT DISTRICT Employee		Total	Base		
Activity	Actual	FTE	Salaries		Extra Pay	
Austrian Britain	4	4.00	007.074	0.40.07.4	04.000	
Assistant Principal	4	4.00	367,274	343,274	24,000	
Asst. Superintendent	1	1.00	122,164	122,164		
Audiologist	1	1.00	68,700	68,700		
Charter Administration	40	40.00	700.040	000 000	00.000	
Counselor	13	12.80	709,318	680,630	28,688	
Director	1	1.00	109,697	109,697		
Education Media Generalist						
Head Teacher						
Instructional Cordinator	1	1.00	70,000	70,000		
Occupational/Physical Therapist						
Principal	9	9.00	907,197	845,577	61,620	
Psychological Examiner						
School Nurse						
School Psychologist	2	2.00	117,400	117,400		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	3	3.00	178,000	163,500	14,500	
Superintendent	1	1.00	125,231	125,231		
Supervisor/Coordinator	1	1.00	68,000	68,000		
Teacher	226	223.07	12,262,284	11,855,608	406,676	
Technology Services						
Total Certified	263	259.87	15,105,265	14,569,781	535,484	
Distinct Certified Employees	261	255.07	13,103,203	14,505,701	333,707	
Distillet definied Employees	201					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	8	7.09	377,416	377,416		
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.83	63,222	63,222		
Child Nutrition – Food Preparation and Service	28	9.22	232,191	232,191		
Child Nutrition – Manager	10	5.39	179,601	179,601		
Child Nutrition – Other			-,	-,		
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees	1	0.03	1,792	1,792		
College and Career Ready Advisor	3	1.98	72,654	72,654		
Community Resource Worker	3		,•• •	- =,001		

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	Staff Salary Summar	rı

- 490.	Staff Salary Su	ımmary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	g Source: A	II	
Computer Technology Technician	4	3.40	257,615	257,615
Custodial Personnel				
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant	3	1.27	72,153	72,153
Human Resources	1	0.85	60,925	60,925
Interpreter – Hearing Impaired	3	1.79	103,084	103,084
IT (Technology)/Data Analysis Services				
Library Assistant	9	4.50	151,413	151,413
Migrant Family Liaison	1	0.77	44,871	44,871
Migrant Graduation Specialist	1	0.17	4,358	4,358
Occupational Therapist				
Office Support Personnel – Building	11	7.37	323,741	323,741
Office Support Personnel – District	16	12.33	575,141	575,141
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	4	1.44	42,510	42,510
Paraprofessional – General Education	68	29.47	944,337	944,337
Paraprofessional – Migrant	4	1.24	39,104	39,104
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.60	22,722	22,722
Paraprofessional – Special Education	38	21.49	654,513	654,513
Paraprofessional – Technology				
Paraprofessional – Title I	7	2.47	84,345	84,345
Personal Care Assistant	4	1.70	64,600	64,600
Public Information	1	0.85	48,832	48,832
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors	5	2.59	74,858	74,858
Pupil Transportation Dispatcher/Secretary	1	0.85	39,090	39,090
Pupil Transportation Supervisor	1	0.85	60,925	60,925
Purchasing/Warehouse Personnel	1	0.85	33,893	33,893
Related Services Assistant – Special Education	2	1.20	61,546	61,546
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.48	14,918	14,918

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Staff Salary Summary

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School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	238	123.07	4,706,372	4,706,372	
Distinct Non-Certified Employees	226				
Provider Totals	501	382.94	19,811,637	19,276,153	535,484
Distinct Total Employees	487				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

ABERDEEN DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	104,938	101,231	3,707
Director	1	0.75	52,886	51,761	1,125
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	2.50	184,616	179,573	5,043
Psychological Examiner					
School Nurse					
School Psychologist	1	0.25	17,629	17,254	375
School Social Worker				•	
Speech/Language Pathologist					
Speech-Language Pathologist	2	1.43	68,626	68,626	
Superintendent	1	1.00	109,431	107,931	1,500
Supervisor/Coordinator	2	1.50	111,197	97,783	13,414
Teacher	50	46.60	2,465,984	2,400,378	65,606
Technology Services			_,,	_,,	,
Total Certified	62	56.03	3,115,305	3,024,535	90,770
Distinct Certified Employees	57				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	1.89	77,334	77,334	
Building/Grounds Maintenance Supervisor	1	0.93	45,349	45,349	
Business Manager/District Clerk	1	0.97	54,695	54,695	
Child Nutrition – Food Preparation and Service	6	3.22	84,862	84,862	
Child Nutrition – Manager	1	0.73	33,374	33,374	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.12	3,289	3,289	
Community Resource Worker					
•					

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Computer Technology Technician	2	1.92	112,571	112,571
Custodial Personnel	10	6.79	154,640	154,640
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.93	53,545	53,545
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	0.99	21,462	21,462
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	4.68	160,929	160,929
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	2	0.20	5,740	5,740
Paraprofessional – General Education	15	6.68	152,312	152,312
Paraprofessional – Migrant	2	0.55	14,668	14,668
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	6	2.41	53,965	53,965
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.55	14,739	14,739
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai				
Pupil Transportation – School Bus Drivers	10	3.44	120,257	120,257
Pupil Transportation – School Bus Mechanic	3	1.84	85,052	85,052
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.24	12,921	12,921
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

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Basic Education Staffing System

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Staff Salary Summary

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Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	74	39.08	1,261,704	1,261,704	
Distinct Non-Certified Employees	63				
Provider Totals	136	95.11	4,377,009	4,286,239	90,770
Distinct Total Employees	120				

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

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FIRTH DISTRICT	Emple	NOOS	Total	Base	
Activity	Emplo Actual	FTE	Salaries		Extra Pay
Activity	Actual		Galarics	Odiancs	LAHATAY
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	42,500	42,500	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	3.00	212,919	212,919	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	90,500	90,500	
Supervisor/Coordinator					
Teacher	51	48.49	2,261,977	2,210,575	51,402
Technology Services					
Total Certified	56	53.49	2,607,896	2,556,494	51,402
Distinct Certified Employees	56				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	49,962	49,962	
Building/Grounds Maintenance Supervisor	1	1.00	66,560	66,560	
Business Manager/District Clerk	1	1.00	76,440	76,440	
Child Nutrition – Food Preparation and Service	8	3.22	69,653	69,653	
Child Nutrition – Manager	O	0.22	00,000	00,000	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	1.00	36,067	36,067	
	•		55,551	50,007	

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Custodial Personnel	1	0.24	6,401	6,401
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	1.00	65,333	65,333
Library Assistant	3	2.15	53,232	53,232
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	5	3.08	95,238	95,238
Office Support Personnel – District	2	1.50	50,981	50,981
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	3	1.73	75,809	75,809
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.35	7,114	7,114
Paraprofessional – Special Education	7	3.50	79,846	79,846
Paraprofessional – Technology				
Paraprofessional – Title I	6	3.12	74,794	74,794
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers	5	1.25	46,740	46,740
Pupil Transportation – School Bus Mechanic	5	1.75	79,200	79,200
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	64,896	64,896
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				

Safe Environment – Playground/Noon Duty/Hall Personnel

Safe Environment – Security Personnel

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Basic Education Staffing System

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School Year: 2022 - 2023

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Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	52	27.89	998,264	998,264	
Distinct Non-Certified Employees	48				
Provider Totals	108	81.38	3,606,160	3,554,758	51,402
Distinct Total Employees	104				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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SHELLEY JOINT DISTRICT Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** 1 1.00 77,149 77,149 Asst. Superintendent Audiologist **Charter Administration** Counselor 6 6.00 332,521 315,092 17,429 Director **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 6 6.00 533,949 21,200 512,749 Psychological Examiner School Nurse School Psychologist 2 2.00 5,816 113,507 107,691 School Social Worker Speech/Language Pathologist 2 Speech-Language Pathologist 2.00 129,748 129,748 Superintendent 1 1.00 114,597 114,597 Supervisor/Coordinator Teacher 133 6,720,309 127.10 6,575,574 144,735 **Technology Services Total Certified** 151 145.10 8,021,780 7,832,600 189,180 147 **Distinct Certified Employees Physical Therapist** Athletic/Physical Education/Coaching Assistant 38 3.66 88,402 88,402 Audiologist **Building/Grounds Maintenance Personnel** 4 4.00 172,078 172,078 Building/Grounds Maintenance Supervisor 1 1.00 92,206 92,206 **Business Manager/District Clerk** Child Nutrition - Food Preparation and Service 25 7.36 230,662 230,662 Child Nutrition - Manager 4 2.32 84,208 84,208 Child Nutrition - Other Child Nutrition – Supervisor 1 Classroom Assistant 0.47 11,619 11,619 Clerk - Board Of Trustees College and Career Ready Advisor Community Resource Worker

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	g Source: A	II	
Computer Technology Technician	3	3.00	124,072	124,072
Custodial Personnel	13	9.15	262,591	262,591
Custodian Supervisor	2	2.00	61,256	61,256
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	4	2.40	64 202	64 202
Library Assistant Migrant Family Liaison	4	2.40	64,393	64,393
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	12	7.03	241,635	241,635
Office Support Personnel – District	4	3.14	163,565	163,565
Other Non-Certified, Specify (Restricted)			,	,
Paraprofessional – ESL/LEP	4	1.71	54,318	54,318
Paraprofessional – General Education	20	6.00	224,306	224,306
Paraprofessional – Migrant	1	0.55	20,691	20,691
Paraprofessional – PK General Education	1	0.31	9,292	9,292
Paraprofessional – PK Special Education	1	0.30	8,574	8,574
Paraprofessional – Special Education	29	14.44	480,751	480,751
Paraprofessional – Technology	2	0.54	15,830	15,830
Paraprofessional – Title I	17	6.72	185,811	185,811
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai		0.70	000 740	202 740
Pupil Transportation – School Bus Drivers	24	6.73	262,710	262,710
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors	1	1.00	49,504	49,504
Pupil Transportation Dispatcher/Secretary	1	0.32	11,769	11,769
Pupil Transportation Supervisor	1	0.94	59,584	59,584
Purchasing/Warehouse Personnel	ı	0.54	00,004	33,304
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el 3	0.21	4,924	4,924
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all 7	0.75	17,409	17,409

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	223	86.05	3,002,161	3,002,161	
Distinct Non-Certified Employees	215				
Provider Totals	374	231.15	11,023,941	10,834,761	189,180
Distinct Total Employees	362				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Funding Source: All Effective Date: 12/13/2022

BLAINE COUNTY DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	4	4.00	418,424	418,424	
Asst. Superintendent	1	1.00	148,683	148,683	
Audiologist					
Charter Administration					
Counselor	7	7.00	624,155	585,599	38,556
Director					
Education Media Generalist	6	6.00	556,517	540,016	16,501
Head Teacher					
Instructional Cordinator	3	2.21	204,265	200,782	3,483
Occupational Therapist	2	2.00	185,398	185,398	
Occupational/Physical Therapist					
Principal	8	8.00	999,278	999,278	
Psychological Examiner					
School Nurse	4	3.80	334,512	334,512	
School Psychologist	3	2.50	218,038	218,038	
School Social Worker	8	8.00	659,103	656,103	3,000
Speech/Language Pathologist					
Speech-Language Pathologist	2	2.00	167,195	167,195	
Superintendent	1	1.00	168,000	168,000	
Supervisor/Coordinator					
Teacher	285	271.50	22,199,674	21,761,134	438,540
Technology Services					
Total Certified	224	240.04	00 000 040	20 202 402	E00 000
Distinct Certified Employees	334 325	319.01	26,883,242	26,383,162	500,080
Distinct Certified Employees	323				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	38	8.45	179,069	179,069	
Audiologist			,,,,,,	7,	
Building/Grounds Maintenance Personnel	6	6.00	429,853	429,853	
Building/Grounds Maintenance Supervisor	1	0.77	95,664	95,664	
Business Manager/District Clerk	1	0.94	126,361	126,361	
Child Nutrition – Food Preparation and Service			1 = 0,000	,	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.94	58,447	58,447	
College and Career Ready Advisor		-	,	, -	
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Staff Salary Summary

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School Year: 2022 - 2023	
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Community Resource Worker				
Computer Technology Technician	5	4.90	348,729	348,729
Custodial Personnel	36	35.13	1,773,444	1,773,444
Custodian Supervisor	1	1.00	94,578	94,578
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	2.00	182,291	182,291
Library Assistant	3	1.88	105,851	105,851
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	15	11.43	704,465	704,465
Office Support Personnel – District	11	10.26	698,363	698,363
Other Non-Certified, Specify (Restricted)	2	1.26	71,486	71,486
Paraprofessional – ESL/LEP	2	1.14	60,714	60,714
Paraprofessional – General Education	35	19.00	942,643	942,643
Paraprofessional – Migrant				
Paraprofessional – PK General Education	4	1.72	80,608	80,608
Paraprofessional – PK Special Education	1	0.57	27,394	27,394
Paraprofessional – Special Education	27	14.81	804,824	804,824
Paraprofessional – Technology	1	0.65	42,238	42,238
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	11	6.64	333,921	333,921
Pupil Transportation – School Bus Mechanic	2	1.38	85,752	85,752
Pupil Transportation – School Bus Monitors	3	1.87	76,277	76,277
Pupil Transportation Dispatcher/Secretary	1	0.63	29,964	29,964
Pupil Transportation Supervisor	1	0.94	89,121	89,121
Purchasing/Warehouse Personnel	1	1.00	57,034	57,034
Related Services Assistant – Special Education				

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	211	135.31	7,499,088	7,499,088	
Distinct Non-Certified Employees	197				
Provider Totals	545	454.32	34,382,330	33,882,250	500,080
Distinct Total Employees	522				

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Staff Salary Summary

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GARDEN VALLEY DISTRICT Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** Counselor 1 1.00 47,302 47,302 Director 1 0.33 22,200 22,200 **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 1 1.00 72,500 72,500 Psychological Examiner School Nurse 1 1.00 40,742 40,742 School Psychologist School Social Worker Speech/Language Pathologist Superintendent 1 1.00 92,020 92,020 Supervisor/Coordinator Teacher 22 21.00 975,400 972,577 2,823 **Technology Services Total Certified** 27 25.33 1,250,164 1,247,341 2,823 **Distinct Certified Employees** 26 **Physical Therapist** Athletic/Physical Education/Coaching Assistant 1 0.63 3,133 3,133 Audiologist 1 **Building/Grounds Maintenance Personnel** 1.00 37,835 37,835 **Building/Grounds Maintenance Supervisor** 1 1.00 45,094 45,094 **Business Manager/District Clerk** 2 2.00 132,434 132,434 Child Nutrition - Food Preparation and Service 3 1.05 29,885 29,885 Child Nutrition - Manager Child Nutrition - Other Child Nutrition - Supervisor 1 0.69 41,227 41,227 Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor Community Resource Worker 1 0.18 9,257 9,257 Computer Technology Technician 1 1.00 16,016 16,016

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	Staff Salary S	ummary				
School Year: 2022 - 2023						
Effective Date: 12/13/2022	Fundin	g Source: A	All			
Custodial Personnel	2	2.00	58,240	58,240		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	1	0.65	26,200	26,200		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	1	0.73	23,955	23,955		
Office Support Personnel – District	1	0.73	43,670	43,670		
Other Non-Certified, Specify (Restricted)	1	0.28	9,259	9,259		
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	2	1.30	40,080	40,080		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	8	5.20	186,853	186,853		
Paraprofessional – Technology						
Paraprofessional – Title I	4	2.30	61,831	61,831		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers						
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	0.38	1,880	1,880		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education						
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Programs Personnel	3					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personnel						
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Hall Personnel						
Safe Environment – Security Personnel						

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Staff Salary Summary

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School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	32	21.12	766,850	766,850	
Distinct Non-Certified Employees	30				
Provider Totals	59	46.45	2,017,013	2,014,190	2,823
Distinct Total Employees	56				

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Staff Salary Summary

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BASIN SCHOOL DISTRICT	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	0.50	32,143	31,500	643
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	58,674	56,978	1,696
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist			444.000		
Principal	2	1.57	114,379	113,707	672
Psychological Examiner			04.040	00.074	0.40
School Nurse	1	0.50	21,219	20,371	848
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	87,000	84,800	2,200
Supervisor/Coordinator					
Teacher	28	25.80	1,387,608	1,295,917	91,691
Technology Services					
Total Certified	34	30.37	1,701,023	1,603,273	97,750
Distinct Certified Employees	31		, ,	, ,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	1.88	63,524	63,524	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	1	0.71	18,959	18,959	
Child Nutrition – Manager	2	1.42	38,672	38,672	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.79	44,870	44,870	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1		13,256	13,256	
Community Resource Worker	1	0.33	11,397	11,397	
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor	3	1.92	51,452	51,452	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	1	0.50	19,520	19,520	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	1.58	51,824	51,824	
Office Support Personnel – District	2	1.42	69,927	69,927	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education					
Paraprofessional – Migrant					
Paraprofessional – PK General Education	2	1.33	44,934	44,934	
Paraprofessional – PK Special Education	1	0.61	15,561	15,561	
Paraprofessional – Special Education	6	3.09	78,777	78,777	
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers	1	0.49	19,980	19,980	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	0.77	43,136	43,136	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	rams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha Personnel	all				

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	27	17.33	585,790	585,790	
Distinct Non-Certified Employees	27				
Provider Totals	61	47.70	2,286,813	2,189,063	97,750
Distinct Total Employees	58				

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Staff Salary Summary

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HORSESHOE BEND SCHOOL DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.50	30,307	30,307	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.17	78,106	78,106	
Occupational/Physical Therapist					
Principal	2	0.50	46,014	46,014	
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	46,014	46,014	
Supervisor/Coordinator		0.00	40,014	40,014	
Teacher	19	17.83	963,379	963,379	
Technology Services			,-	,-	
-					
Total Certified	25	20.50	1,163,819	1,163,819	0
Distinct Certified Employees	21				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	1.88	60,640	60,640	
Building/Grounds Maintenance Supervisor	1	1.00	52,000	52,000	
Business Manager/District Clerk	1	1.00	58,240	58,240	
Child Nutrition – Food Preparation and Service	2	1.14	36,053	36,053	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor Classroom Assistant					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	1	0.36	11,773	11,773	
Computer Technology Technician	•		-,	.,	
,					

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 1.00 52,000 52,000

Library Assistant

Migrant Family Liaison
Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.31 49,096 49,096

Office Support Personnel – District

Other Non-Certified, Specify (Restricted) 1 0.71 24,257 24,257

Paraprofessional – ESL/LEP

Paraprofessional – General Education 12 6.58 209,581 209,581

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 5 2.85 90,955 90,955

Paraprofessional - Technology

Paraprofessional – Title I 2 1.17 39,456 39,456

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 3 0.84 31,968 31,968

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	33 33	19.84	716,020	716,020	
Provider Totals Distinct Total Employees	58 54	40.34	1,879,839	1,879,839	0

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Staff Salary Summary

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WEST BONNER COUNTY DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 4 Counselor 4.00 176,026 174,876 1,150 Director 1 1.00 77,280 77,280 **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 4 4.00 343,912 343,912 Psychological Examiner School Nurse 1 1.00 40,369 40,369 School Psychologist 1 0.50 33,736 33,736 School Social Worker Speech/Language Pathologist Superintendent 1 1.00 121,619 121,619 Supervisor/Coordinator Teacher 75 72.00 3,859,355 3,781,950 77.405 **Technology Services Total Certified** 87 83.50 4,652,297 4,573,742 78,555 **Distinct Certified Employees** 84 **Physical Therapist** Athletic/Physical Education/Coaching Assistant 19 1.60 96,685 96,685 Audiologist **Building/Grounds Maintenance Personnel** 2 1.96 71,543 71,543 **Building/Grounds Maintenance Supervisor** 1 0.98 73,195 73,195 **Business Manager/District Clerk** 1 74,281 74,281 0.88 7 Child Nutrition - Food Preparation and Service 56,487 56,487 2.10 Child Nutrition - Manager 5 2.74 95,383 95,383 Child Nutrition - Other 1 0.04 1,041 1,041 Child Nutrition - Supervisor 1 0.81 50,249 50,249 Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor 1 0.27 8,400 8,400 Community Resource Worker Computer Technology Technician 1 0.88 72,606 72,606

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Custodial Personnel	10	7.97	209,582	209,582	
Custodian Supervisor	10	7.07	200,002	200,002	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources	1	0.88	41,915	41,915	
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	0.81	67,469	67,469	
Library Assistant	5	2.37	76,677	76,677	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	9	6.37	226,165	226,165	
Office Support Personnel – District	1	0.88	41,915	41,915	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	12	4.74	135,006	135,006	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	15	6.99	259,791	259,791	
Paraprofessional – Technology					
Paraprofessional – Title I	3	1.79	67,528	67,528	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers	10	3.05	113,237	113,237	
Pupil Transportation – School Bus Mechanic	1	0.10	5,578	5,578	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	0.29	22,308	22,308	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on 3	1.92	138,559	138,559	
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Progr Personnel	rams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha	all				

32,242

5

1.18

32,242

Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.40	17,808	17,808	
Total Non-Certified Distinct Non-Certified Employee	117 es 104	52.00	2,055,650	2,055,650	
Provider Totals Distinct Total Employees	204 188	135.50	6,707,947	6,629,392	78,555

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LAKE PEND OREILLE SCHOOL DISTRICT Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** 5 5.00 488,781 488,781 Asst. Superintendent Audiologist **Charter Administration** Counselor 11 10.90 686,060 654,214 31,846 Director 1 1.00 121,269 2,000 119,269 **Education Media Generalist Head Teacher** Instructional Cordinator 2 1.50 8,762 100,431 91,670 Occupational Therapist 1 65,596 0.85 65,596 Occupational/Physical Therapist **Physical Therapist** 3,000 1 1.00 77,661 74,661 Principal 12 1,051,794 3,500 10.31 1,048,294 Psychological Examiner School Nurse 2 2.00 119,005 119,005 School Psychologist 4 3.60 245,462 236,462 9,000 School Social Worker Speech/Language Pathologist Speech-Language Pathologist 3 2.60 183,451 175,651 7,800 Superintendent 1 1.00 182,850 165,000 17,850 Supervisor/Coordinator 2 2.00 260,010 259,010 1,000 Teacher 245 14,843,322 230.87 14,212,320 631,003 **Technology Services Total Certified** 290 272.63 18,425,692 17,709,932 715,760 **Distinct Certified Employees** 281 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 8 8.00 479,419 479,419 **Building/Grounds Maintenance Supervisor** 5 4.96 296,415 296,415 1 **Business Manager/District Clerk** 1.00 166,795 166,795 Child Nutrition - Food Preparation and Service 15 236,284 236,284 7.46 9 Child Nutrition – Manager 6.29 261,521 261,521 Child Nutrition - Other 1 0.71 23,562 23,562 Child Nutrition - Supervisor 1 0.96 93,740 93,740 Classroom Assistant Clerk - Board Of Trustees 1 0.96 70,480 70,480

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College and Career Ready Advisor	1	0.73	32,057	32,057	
Community Resource Worker					
Computer Technology Technician	5	4.08	215,935	215,935	
Custodial Personnel	15	14.96	540,666	540,666	
Custodian Supervisor	12	12.00	517,941	517,941	
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant		4.00	400 400	100 100	
Human Resources	2	1.92	128,180	128,180	
Interpreter – Hearing Impaired	0	4.00	044.700	044.700	
IT (Technology)/Data Analysis Services	2	1.92	214,720	214,720	
Library Assistant	10	6.06	272,499	272,499	
Migrant Family Liaison Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	22	16.96	799,677	799,677	
Office Support Personnel – District	11	9.23	463,883	463,883	
Other Non-Certified, Specify (Restricted)	11	9.20	400,000	400,000	
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	45	17.82	705,097	705,097	
Paraprofessional – Migrant	40	17.02	700,007	100,001	
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	4	1.76	70,709	70,709	
Paraprofessional – Special Education	61	31.32	1,183,574	1,183,574	
Paraprofessional – Technology	3	1.13	43,220	43,220	
Paraprofessional – Title I	7	2.44	92,082	92,082	
Personal Care Assistant			,	,	
Public Information	1	0.50	35,589	35,589	
Pupil Transportation – School Bus Assistant			,	•	
Pupil Transportation – School Bus Driver Trai	ner				
Pupil Transportation – School Bus Drivers	38	17.74	778,950	778,950	
Pupil Transportation – School Bus Mechanic	3	3.00	158,933	158,933	
Pupil Transportation – School Bus Monitors	4	1.85	58,774	58,774	
Pupil Transportation Dispatcher/Secretary	1	0.77	56,400	56,400	
Pupil Transportation Supervisor	1	0.96	83,280	83,280	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on 1	0.67	51,187	51,187	
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	rams 3	0.92	35,416	35,416	
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el 1	0.05	1,530	1,530	

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Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	all 19	1.71	46,384	46,384	
Safe Environment – Security Personnel	2	0.18	6,234	6,234	
Special Project Personnel (Restricted)	1	0.56	30,888	30,888	
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	316 es 288	181.58	8,252,021	8,252,021	
Provider Totals Distinct Total Employees	606 569	454.21	26,677,713	25,961,953	715,760

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Staff Salary Summary

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IDAHO FALLS DISTRICT	Employees		Total	Base		
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal	12	12.00	1,005,248	1,005,248		
Asst. Superintendent	2	2.00	284,592	283,392	1,200	
Audiologist						
Charter Administration						
Counselor	24	24.00	1,386,450	1,386,450		
Director	1	1.00	110,611	110,611		
Education Media Generalist	4	4.00	257,978	257,978		
Head Teacher						
Instructional Cordinator	13	13.00	1,102,359	1,102,359		
Occupational Therapist	1	1.00	81,030	81,030		
Occupational/Physical Therapist						
Principal	18	18.00	1,795,772	1,795,772		
Psychological Examiner						
School Nurse	2	2.00	126,190	126,190		
School Psychologist	7	7.00	561,594	561,594		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	4	4.00	252,946	252,946		
Superintendent	1	1.00	150,300	150,000	300	
Supervisor/Coordinator	3	3.00	343,838	343,238	600	
Teacher	555	538.37	30,447,372	30,447,372		
Technology Services						
Total Certified	647	630.37	37,906,280	37,904,180	2,100	
Distinct Certified Employees	633					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	16	14.95	750,272	750,272		
Building/Grounds Maintenance Supervisor	3	2.92	233,015	233,015		
Business Manager/District Clerk	1	0.94	58,192	58,192		
Child Nutrition – Food Preparation and Service	62	24.64	738,344	738,344		
Child Nutrition – Manager	8	5.36	204,680	204,680		
Child Nutrition – Other	6	4.38	159,983	159,983		
Child Nutrition – Supervisor	2	1.88	118,678	118,678		
Classroom Assistant	2	1.00	110,070	110,070		
Classroom Assistant Clerk – Board Of Trustees						
	40	0.24	160 111	160 111		
College and Career Ready Advisor	13	9.31	468,411	468,411		

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Staff Salary Summary

	Staff Salary Su	ımmary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	g Source: A	All	
Community Resource Worker				
Computer Technology Technician	26	24.52	1,327,193	1,327,193
Custodial Personnel	4	1.14	54,735	54,735
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	14	4.49	169,669	169,669
Human Resources	3	1.52	85,298	85,298
Interpreter – Hearing Impaired	2	1.24	60,917	60,917
IT (Technology)/Data Analysis Services	1	0.92	102,835	102,835
Library Assistant	22	6.36	214,433	214,433
Migrant Family Liaison	1	0.59	20,850	20,850
Migrant Graduation Specialist				
Occupational Therapist	2	1.17	110,072	110,072
Office Support Personnel – Building	43	27.65	1,009,661	1,009,661
Office Support Personnel – District	23	17.35	767,721	767,721
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	16	5.38	178,315	178,315
Paraprofessional – General Education	120	35.69	1,179,381	1,179,381
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	4	1.07	33,633	33,633
Paraprofessional – Special Education	119	51.37	1,641,390	1,641,390
Paraprofessional – Technology				
Paraprofessional – Title I	96	28.93	958,010	958,010
Personal Care Assistant				
Public Information	1	0.92	109,114	109,114
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	55	22.65	1,016,099	1,016,099
Pupil Transportation – School Bus Mechanic	4	3.25	157,360	157,360
Pupil Transportation – School Bus Monitors	22	5.44	177,158	177,158
Pupil Transportation Dispatcher/Secretary	2	1.79	85,236	85,236
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	2	1.96	82,396	82,396
Related Services Assistant – Special Education	19	11.17	519,499	519,499
Safe Environment – Attendance Officers	4	2.23	76,406	76,406
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	8	1.31	37,225	37,225
Safe Environment - General				

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fun				
Safe Environment – Playground/Noon Duty/H Personnel Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	lall 11	8 7.46	229,144	229,144	
Total Non-Certified Distinct Non-Certified Employee	84 es 67		13,135,324	13,135,324	
Provider Totals	148	9 962.32	51,041,604	51,039,504	2,100

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Distinct Total Employees

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Staff Salary Summary

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SWAN VALLEY ELEMENTARY DISTRICT	Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist	4	0.50	45.000	45.000		
Principal	1	0.50	45,000	45,000		
Psychological Examiner						
School Nurse						
School Psychologist School Social Worker						
Speech/Language Pathologist	4	0.50	4F 000	45.000		
Superintendent	1	0.50	45,000	45,000		
Supervisor/Coordinator	E	E 00	0EE 060	255 262		
Teacher Teacher	5	5.00	255,363	255,363		
Technology Services						
Total Certified	7	6.00	345,363	345,363	0	
Distinct Certified Employees	6					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	1	0.05	2,059	2,059		
Audiologist	'	0.03	2,059	2,039		
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.95	30,391	30,391		
Child Nutrition – Food Preparation and Service	•	0.55	30,331	30,331		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.50	15,446	15,446		
Classroom Assistant	ı	5.55	10,440	10,440		
Clerk – Board Of Trustees	1	0.02	554	554		
College and Career Ready Advisor		5.02	001	55 4		
Community Resource Worker						
Computer Technology Technician						
Jampator roominiogy roominion						

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

1 Library Assistant 0.07 1,533 1,533

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.22 6,507 6,507

Paraprofessional - Migrant

2 Paraprofessional – PK General Education 0.48 13,412 13,412

Paraprofessional - PK Special Education

1 0.29 Paraprofessional – Special Education 8,509 8,509

Paraprofessional - Technology

1 Paraprofessional - Title I 0.13 4,004 4,004

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers 2 0.34 22,750 22,750

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	12	3.05	105,163	105,163	
Distinct Non-Certified Employees	7				
Provider Totals	19	9.05	450,526	450,526	0
Distinct Total Employees	13				

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Staff Salary Summary

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BONNEVILLE JOINT DISTRICT	Emplo	vees	Total	9		
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal	11	11.00	1,046,705	1,042,005	4,700	
Asst. Superintendent			.,,.	1,01_,000	.,	
Audiologist						
Charter Administration						
Counselor	34	34.00	1,945,866	1,812,166	133,700	
Director	0.	01.00	.,0.0,000	1,012,100	100,100	
Education Media Generalist	5	5.00	301,464	294,484	6,980	
Head Teacher	Ü	0.00	001,101	201,101	0,000	
Instructional Cordinator	2	2.00	132,621	114,717	17,904	
Occupational/Physical Therapist	_	2.00	102,021	117,717	17,504	
Principal	23	23.00	2,394,520	2,356,130	38,390	
Psychological Examiner	20	20.00	2,00 1,020	2,000,100	00,000	
School Nurse	1	1.00	48,117	38,117	10,000	
School Psychologist	9	9.00	541,589	463,525	78,064	
School Social Worker	2	2.00	120,048	114,048	6,000	
Speech/Language Pathologist	_	2.00	120,040	114,040	0,000	
Speech-Language Pathologist	5	5.00	304,345	251,684	52,661	
Superintendent	1	1.00	159,900	159,900	32,001	
Supervisor/Coordinator	7	7.00	833,690	829,090	4,600	
Teacher	707	696.91	37,631,412	36,205,728	1,425,684	
Technology Services	101	030.31	37,031,412	30,203,720	1,425,004	
recliniology Services						
Total Certified	807	796.91	45,460,277	43,681,594	1,778,683	
Distinct Certified Employees	801	7 3 3 . 3 1	40,400,277	40,001,004	1,770,000	
Distillet Ocitilled Employees	001					
Physical Thoropiet						
Physical Therapist Athletic/Physical Education/Coophing Assistant						
Athletic/Physical Education/Coaching Assistant Audiologist						
	15	15.00	755 920	755 920		
Building/Grounds Maintenance Personnel	13	15.00	755,830	755,830		
Building/Grounds Maintenance Supervisor	1	0.00	144 049	144 049		
Business Manager/District Clerk	1	0.90	144,948	144,948		
Child Nutrition – Food Preparation and Service	71	23.46	608,605	608,605		
Child Nutrition – Manager	19	10.61	423,243	423,243		
Child Nutrition – Other	3	1.29	55,125	55,125		
Child Nutrition – Supervisor	1	1.00	86,549	86,549		
Classroom Assistant						
Clerk – Board Of Trustees	^	4.00	400.000	400.000		
College and Career Ready Advisor	6	4.38	198,390	198,390		
Community Resource Worker						

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Staff Salary Summary

School Year: 2022 - 2023		Otali Galary G	airiiriai y		
Computer Technology Technician Custodial Personnel 69 59.30 1,891,054 1,891,054 1,481,05		Fundir	na Source: /	ΑII	
Custodial Personnel 69 59.30 1,891,054 1,891,054 Custodian Supervisor 1 1,00 71,448 71,448 Drivers' Education 71,448 71,448 71,448 Grant Writer – Special Project Personnel 4 7,08 363,813 363,813 Health Care Assistant 12 7,08 363,813 363,813 Human Resources 1 1,186 59,866 59,866 177,296 1,077,296 <			.9		
Custodian Supervisor		60	50.20	1 901 054	1 901 054
Drivers' Education Grant Writer - Special Project Personnel Health Care Assistant 12					
Health Care Assistant 12 7.08 363,813 363,813 140 140,000 182,270 18	·		1.00	7 1,440	7 1,440
Health Care Assistant					
Human Resources 3 3.00 182,270 182,270 Interpreter - Hearing Impaired 2 1.18 59,866 59,866 IT (Technology)/Data Analysis Services 19 16.67 1,077,296 1,077,2		12	7.00	262 012	262 042
Interpreter - Hearing Impaired 2					
IT (Technology)/Data Analysis Services 19 16.67 1,077,296 1,077,296 Library Assistant 2 1.26 35,975 35,975 Migrant Family Liaison Migrant Graduation Specialist Coccupational Therapist Office Support Personnel – Building 61 45.12 1,377,569 1,377,569 Office Support Personnel – District 28 24.24 1,101,735 1,101,735 Other Non-Certified, Specify (Restricted) 4 1.44 37,321 37,321 Paraprofessional – ESL/LEP Paraprofessional – ESL/LEP Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – PK General Education 51 23.07 611,872 611,872 Paraprofessional – PK General Education 29 0.68 18,717 18,717 Paraprofessional – PK Special Education 29 111.26 4,243,739 4,243,739 Paraprofessional – PEChnology 25 10.39 258,512 258,513					·
Library Assistant 2 1.26 35,975 35,975 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist France of Migrant Graduation Specialist Office Support Personnel – Building 61 45.12 1,377,569 1,377,569 Office Support Personnel – District 28 24.24 1,101,735 1,101,735 Other Non-Certified, Specify (Restricted) 4 1.44 37,321 37,321 Paraprofessional – ESL/LEP Paraprofessional – General Education 51 23.07 611,872 611,872 Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – PK General Education 2 0.68 18,717 18,717 Paraprofessional – PK Special Education 199 111.26 4,243,739 4,243,739 Paraprofessional – Technology 25 10.39 258,512 258,512 Paraprofessional – Title 1 27 12.21 296,134 296,134					-
Migrant Family Liaison Migrant Graduation Specialist Cocupational Therapist Office Support Personnel – Building 61 45.12 1,377,569 1,377,569 Office Support Personnel – District 28 24.24 1,101,735 1,101,735 Other Non-Certified, Specify (Restricted) 4 1.44 37,321 37,321 Paraprofessional – ESL/LEP Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – PK General Education 2 0.68 18,717 18,717 Paraprofessional – PK Special Education 2 0.68 18,717 18,717 Paraprofessional – Special Education 199 111,26 4,243,739 4,243,739 Paraprofessional – Technology 25 10.39 258,512 258,512 Paraprofessional – Technology 25 10.39 258,512 265,512 Paraprofessional – Title I 20 1 0.92 85,478 85,478	,				
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Office Support Personnel – Building 61 45.12 1,377,569 1,377,569 Office Support Personnel – District 28 24.24 1,101,735 1,101,735 Other Non-Certified, Specify (Restricted) 4 1.44 37,321 37,321 Paraprofessional – ESL/LEP 8 24.24 1,101,735 611,872 Paraprofessional – General Education 51 23.07 611,872 611,872 Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – PK General Education 2 0.68 18,717 18,717 Paraprofessional – PK Special Education 199 111.26 4,243,739 4,243,739 Paraprofessional – Special Education 199 111.26 4,243,739 4,243,739 Paraprofessional – Technology 25 10.39 258,512 258,512 Paraprofessional – Title I 2 0.68 4,243,739 4,243,739 Personal Care Assistant 1 0.92 85,478 85,478 Pupil Transportation – School Bus Assistant 1	·				
Office Support Personnel – District 28 24.24 1,101,735 1,101,735 Other Non-Certified, Specify (Restricted) 4 1.44 37,321 37,321 Paraprofessional – ESL/LEP 31 23.07 611,872 611,872 Paraprofessional – Migrant 11 5.24 142,227 142,227 Paraprofessional – PK General Education 2 0.68 18,717 18,717 Paraprofessional – PK Special Education 29 10.68 18,717 18,717 Paraprofessional – Special Education 199 111.26 4,243,739 4,243,739 Paraprofessional – Technology 25 10.39 258,512 258,512 Paraprofessional – Title I 27 12.21 296,134 296,134 Personal Care Assistant 1 0.92 85,478 85,478 Pupil Transportation – School Bus Assistant 1 0.50 11,382 11,382 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Mechanic 6	·	0.4	45.40	4 077 500	4 077 500
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Paraprofessional – PK Special Education 2 0.68 18,717 18,717 Paraprofessional – Special Education 199 111.26 4,243,739 4,243,739 Paraprofessional – Technology 25 10.39 258,512 258,512 Paraprofessional – Title I 27 12.21 296,134 296,134 Personal Care Assistant 2 0.69 85,478 85,478 Public Information 1 0.92 85,478 85,478 Pupil Transportation – School Bus Assistant 1 0.50 11,382 11,382 Pupil Transportation – School Bus Drivers 58 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 <td< td=""><td></td><td>11</td><td>5.24</td><td>142,227</td><td>142,227</td></td<>		11	5.24	142,227	142,227
Paraprofessional – Special Education 199 111.26 4,243,739 4,243,739 Paraprofessional – Technology 25 10.39 258,512 258,512 Paraprofessional – Title I 27 12.21 296,134 296,134 Personal Care Assistant 27 12.21 296,134 296,134 Public Information 1 0.92 85,478 85,478 Public Information 1 0.92 85,478 85,478 Pupil Transportation – School Bus Assistant 1 0.50 11,382 11,382 Pupil Transportation – School Bus Driver 58 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 <t< td=""><td>·</td><td>_</td><td></td><td></td><td></td></t<>	·	_			
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Personal Care Assistant Public Information 1 0.92 85,478 85,478 Pupil Transportation – School Bus Assistant 1 0.50 11,382 11,382 Pupil Transportation – School Bus Driver Trainer 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960					
Public Information 1 0.92 85,478 85,478 Pupil Transportation – School Bus Assistant 1 0.50 11,382 11,382 Pupil Transportation – School Bus Drivers 58 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	•	27	12.21	296,134	296,134
Pupil Transportation – School Bus Assistant 1 0.50 11,382 11,382 Pupil Transportation – School Bus Drivers 58 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs 2 2.00 74,152 74,152 Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – General 3 1.20 26,363 304,960 304,960					
Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 58 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel 4 1.20 26,363 26,363 Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Public Information	1			85,478
Pupil Transportation – School Bus Drivers 58 26.72 1,093,158 1,093,158 Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation – School Bus Assistant	1	0.50	11,382	11,382
Pupil Transportation – School Bus Mechanic 6 5.64 305,438 305,438 Pupil Transportation – School Bus Monitors 14 6.16 151,564 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Monitors 14 6.16 151,564 Pupil Transportation Dispatcher/Secretary 2 1.62 77,677 77,677 Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation – School Bus Drivers	58	26.72	1,093,158	1,093,158
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pupil Transportation Supervisor Purchasing/Warehouse Personnel Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation – School Bus Mechanic	6	5.64	305,438	305,438
Pupil Transportation Supervisor 1 1.00 71,448 71,448 Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation – School Bus Monitors	14	6.16	151,564	151,564
Purchasing/Warehouse Personnel 2 2.00 74,152 74,152 Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation Dispatcher/Secretary	2	1.62	77,677	77,677
Related Services Assistant – Special Education 19 10.06 453,219 453,219 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Pupil Transportation Supervisor	1	1.00	71,448	71,448
Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Purchasing/Warehouse Personnel	2	2.00	74,152	74,152
Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Related Services Assistant – Special Education	19	10.06	453,219	453,219
Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Safe Environment – Attendance Officers				
Safe Environment – Crossing Guard Personnel 4 1.20 26,363 26,363 Safe Environment – General Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	-				
Safe Environment - General Safe Environment - Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Safe Environment – Community Education				
Safe Environment – Playground/Noon Duty/Hall 47 14.12 304,960 304,960	Safe Environment – Crossing Guard Personnel	4	1.20	26,363	26,363
	Safe Environment - General				
		47	14.12	304,960	304,960

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Staff Salary Summary

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School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 787 449.72 16,697,078 16,697,078

Distinct Non-Certified Employees 785

Provider Totals 1594 1246.63 62,157,355 60,378,672 1,778,683

Distinct Total Employees 1586

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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BOUNDARY COUNTY DISTRICT	Employees		Total	Total Base	
Activity	Actual	FTE	Salaries		Extra Pay
	Motual		Guiurioo	Guidilloo	- Land I dy
Assistant Principal	1	1.00	76,918	76,918	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	5	5.00	273,747	268,617	5,130
Director	1	1.00	79,827	79,827	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	73,777	73,777	
Occupational Therapist	1	1.00	62,982	62,982	
Occupational/Physical Therapist					
Principal	5	4.00	308,483	308,483	
Psychological Examiner					
School Nurse	1	0.93	47,431	47,431	
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	101,068	101,068	
Supervisor/Coordinator					
Teacher	85	79.94	4,298,759	4,200,803	97,956
Technology Services					
Total Certified	101	94.87	5,322,992	5,219,906	103,086
Distinct Certified Employees	96				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	12	11.74	36,408	36,408	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	62,400	62,400	
Business Manager/District Clerk	1	1.00	62,400	62,400	
Child Nutrition – Food Preparation and Service	5	2.36	70,760	70,760	
Child Nutrition – Manager	5	2.95	101,510	101,510	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	1.00	41,600	41,600	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.75	32,191	32,191	
Community Resource Worker					

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	Staff Salary Su	mmary		
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Computer Technology Technician	2	1.90	121,812	121,812
Custodial Personnel	8	5.98	192,719	192,719
Custodian Supervisor	5	4.92	197,667	197,667
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.85	45,179	45,179
Library Assistant	6	3.09	97,355	97,355
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	12	7.73	312,623	312,623
Office Support Personnel – District	5	4.26	201,653	201,653
Other Non-Certified, Specify (Restricted)	5	6.00	8,008	8,008
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	9	3.12	95,044	95,044
Paraprofessional – Migrant	3	0.58	19,889	19,889
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.57	17,635	17,635
Paraprofessional – Special Education	23	12.54	409,545	409,545
Paraprofessional – Technology				
Paraprofessional – Title I	10	5.29	171,527	171,527
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai				
Pupil Transportation – School Bus Drivers	12	5.39	238,399	238,399
Pupil Transportation – School Bus Mechanic	1	1.00	54,184	54,184
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	4	4.00	00.400	00.400
Pupil Transportation Supervisor	1	1.00	62,400	62,400
Purchasing/Warehouse Personnel	4	0.57	00.040	00.040
Related Services Assistant – Special Education	on 1	0.57	22,818	22,818
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

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Basic Education Staffing System

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	131	85.59	2,675,726	2,675,726	
Distinct Non-Certified Employees	123				
Provider Totals	232	180.46	7,998,718	7,895,632	103,086
Distinct Total Employees	219		, ,	, ,	•

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Staff Salary Summary

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BUTTE COUNTY JOINT DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.06	2,997	2,388	609
Counselor	1	1.00	47,116	47,116	
Director Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	60,558	60,558	
Psychological Examiner			,	,	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	85,640	85,490	150
Supervisor/Coordinator					
Teacher	34	31.45	1,509,452	1,470,915	38,537
Technology Services					
Total Certified	38	34.51	1,705,763	1,666,467	39,296
Distinct Certified Employees	36				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	23,317	23,317	
Building/Grounds Maintenance Supervisor	1	0.00	0	0	
Business Manager/District Clerk	1	0.97	49,321	49,321	
Child Nutrition – Food Preparation and Service	3	1.32	27,822	27,822	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.63	22,360	22,360	
Classroom Assistant Clerk – Board Of Trustees	4	0.03	1 265	1 265	
College and Career Ready Advisor	1	0.03	1,265	1,265	
Community Resource Worker					
Computer Technology Technician	2	0.81	32,067	32,067	
Compator roomlology roomlolari		0.01	02,001	02,007	

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Staff Salary Summary

	Staff Salary Su	ımmary		
School Year: 2022 - 2023				
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Custodial Personnel	2	2.00	66,102	66,102
Custodian Supervisor				·
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.57	12,775	12,775
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.36	37,557	37,557
Office Support Personnel – District				•
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	6	1.67	43,538	43,538
Paraprofessional – Migrant				•
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	9	3.75	94,582	94,582
Paraprofessional – Technology				·
Paraprofessional – Title I	4	1.61	36,508	36,508
Personal Care Assistant				·
Public Information				
Pupil Transportation – School Bus Assistant	2	0.19	4,510	4,510
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	5	1.56	43,599	43,599
Pupil Transportation – School Bus Mechanic	1	0.57	15,703	15,703
Pupil Transportation – School Bus Monitors	1	0.29	5,514	5,514
Pupil Transportation Dispatcher/Secretary	1	0.11	2,814	2,814
Pupil Transportation Supervisor	1	0.50	14,882	14,882
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	45	18.94	534,238	534,238	
Distinct Non-Certified Employees	33				
Provider Totals	83	53.45	2,240,001	2,200,705	39,296
Distinct Total Employees	69				

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Staff Salary Summary

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CAMAS COUNTY DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	Extra Pay
·					,
Assistant Principal	1	0.50	34,379	34,379	
Asst. Superintendent					
Audiologist Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	50,677	42,231	8,446
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	100,191	100,191	
Supervisor/Coordinator					
Teacher	17	16.50	890,362	869,762	20,600
Technology Services					
Total Certified	20	19.00	1,075,609	1,046,563	29,046
Distinct Certified Employees	19				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	45,739	45,739	
Business Manager/District Clerk	1	1.00	52,354	52,354	
Child Nutrition – Food Preparation and Service	1	0.69	17,525	17,525	
Child Nutrition – Manager	1	0.69	21,341	21,341	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	4	0.40	26 624	26 624	
Computer Technology Technician	1	0.40	26,624	26,624	

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Custodial Personnel Custodian Supervisor Drivers' Education	1	1.00	33,550	33,550		
Grant Writer – Special Project Personnel Health Care Assistant Human Resources						
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant	1	0.69	17,179	17,179		
Migrant Family Liaison Migrant Graduation Specialist	'	0.09	17,179	17,179		
Occupational Therapist Office Support Personnel – Building Office Support Personnel – District	1	0.69	25,416	25,416		
Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP Paraprofessional – General Education	3	2.03	51,249	51,249		
Paraprofessional – Migrant Paraprofessional – PK General Education Paraprofessional – PK Special Education	1	0.69	17,179	17,179		
Paraprofessional – Special Education Paraprofessional – Technology	2	0.97	40,565	40,565		
Paraprofessional – Title I Personal Care Assistant Public Information						
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Train Pupil Transportation – School Bus Drivers	ner 4	1.04	45,878	45,878		
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary	1	0.25	12,246	12,246		
Pupil Transportation Supervisor Purchasing/Warehouse Personnel Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers Safe Environment – Before/After School Progresonnel	rams					
Safe Environment – Community Education Safe Environment – Crossing Guard Personne Safe Environment - General	el					
Safe Environment – Playground/Noon Duty/Ha Personnel Safe Environment – Security Personnel	all					

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Special Project Personnel (Restricted)

Total Non-Certified	19	11.14	406,846	406,846	
Distinct Non-Certified Employees	17				
Provider Totals	39	30.14	1,482,455	1,453,409	29,046
Distinct Total Employees	36				

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Staff Salary Summary

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NAMPA SCHOOL DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** 20 13.71 1,138,257 1,130,864 7,393 Asst. Superintendent Audiologist **Charter Administration** Counselor 38 37.58 2,065,024 2,013,334 51,690 Director 1 1.00 113,417 113,417 **Education Media Generalist** 500 1 1.13 70,543 70,043 **Head Teacher** Instructional Cordinator 9 8.50 578,382 564,052 14,330 Occupational Therapist 2 2.00 148,388 147,648 740 Occupational/Physical Therapist **Physical Therapist** 500 1 1.00 79,354 78,854 27.03 Principal 34 2,568,166 2,581,264 13,098 Psychological Examiner School Nurse 14 12.87 658,067 648,723 9,344 School Psychologist 11 10.70 762,137 756,677 5,460 7 School Social Worker 6.60 400,661 395,679 4,982 Speech/Language Pathologist Speech-Language Pathologist 7 6.40 529,181 513,986 15,195 Superintendent 1 1.00 153,330 16,693 136,637 Supervisor/Coordinator 12 12.00 1,241,451 1,241,211 240 770 Teacher 751.52 39,851,386 38,700,408 1,150,978 **Technology Services Total Certified** 928 893.04 50,370,842 49,079,699 1,291,143 **Distinct Certified Employees** 901 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 868,074 868,074 18 17.79 **Building/Grounds Maintenance Supervisor** 1 1.00 75,982 75,982 **Business Manager/District Clerk** 1 0.96 114,940 114,940 Child Nutrition - Food Preparation and Service 32 22.04 719,790 719,790 22 Child Nutrition – Manager 13.89 539,138 539,138 Child Nutrition - Other 3 2.73 116,805 116,805 1 Child Nutrition - Supervisor 0.96 84,140 84,140 Classroom Assistant Clerk - Board Of Trustees

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Staff Salary Summary

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College and Career Ready Advisor	3	2.05	99,712	99,712
Community Resource Worker	8	6.25	296,243	296,243
Computer Technology Technician	22	20.58	1,088,242	1,088,242
Custodial Personnel				
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources	5	4.80	306,680	306,680
Interpreter – Hearing Impaired	4	2.52	99,508	99,508
IT (Technology)/Data Analysis Services	5	4.80	403,620	403,620
Library Assistant	20	13.02	405,608	405,608
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	68	53.99	2,045,133	2,045,133
Office Support Personnel – District	34	30.92	1,539,212	1,539,212
Other Non-Certified, Specify (Restricted)	3	2.16	130,433	130,433
Paraprofessional – ESL/LEP	2	1.24	38,596	38,596
Paraprofessional – General Education	25	14.99	465,681	465,681
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	7	4.17	132,161	132,161
Paraprofessional – Special Education	78	48.70	1,801,059	1,801,059
Paraprofessional – Technology	14	8.80	275,481	275,481
Paraprofessional – Title I	18	10.84	332,484	332,484
Personal Care Assistant				
Public Information	1	0.96	92,880	92,880
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	1	0.56	32,219	32,219
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundir	ng Source:	All		
Safe Environment - General Safe Environment - Playground/Noon Duty/Hall					
Personnel					
Safe Environment – Security Personnel	17	11.05	380,302	380,302	
Special Project Personnel (Restricted)	1	0.96	50,000	50,000	
Speech/Language Pathologist					
Total Non-Certified	414	302.73	12,534,123	12,534,123	
Distinct Non-Certified Employees	414				
Provider Totals	1342	1195.77	62,904,964	61,613,821	1,291,143
Distinct Total Employees	1315				

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Staff Salary Summary

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CALDWELL DISTRICT Emplo		oloyees Total		Base	:	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
	_					
Assistant Principal	7	7.00	552,311	552,311		
Asst. Superintendent						
Audiologist						
Charter Administration	45	45.00	755.04.4	700.000	00.454	
Counselor	15	15.00	755,014	732,860	22,154	
Director	2	2.00	189,958	189,958	5 7 00	
Education Media Generalist	3	3.00	156,746	150,950	5,796	
Head Teacher			=0.044			
Instructional Cordinator	1	1.00	58,811	53,017	5,794	
Occupational/Physical Therapist						
Principal	11	10.19	967,635	967,635		
Psychological Examiner						
School Nurse	1	1.00	51,838	46,502	5,336	
School Psychologist	1	1.00	61,930	51,930	10,000	
School Social Worker	1	1.00	51,619	49,717	1,902	
Speech/Language Pathologist						
Superintendent	1	1.00	177,944	177,944		
Supervisor/Coordinator	2	2.00	216,585	216,585		
Teacher	341	331.73	16,595,122	16,399,023	196,099	
Technology Services						
Total Certified	386	375.92	19,835,513	19,588,432	247,081	
Distinct Certified Employees	379		-,,-	.,,	,	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	6	5.88	269,933	269,933		
Building/Grounds Maintenance Supervisor	1	0.98	86,965	86,965		
Business Manager/District Clerk	2	1.82	169,912	169,912		
Child Nutrition – Food Preparation and Service	32	15.79	491,968	491,968		
Child Nutrition – Manager	10	5.97	236,244	236,244		
Child Nutrition – Other	4	2.52	102,562	102,562		
Child Nutrition – Supervisor	1	0.98	79,519	79,519		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker	5	3.78	166,246	166,246		
Computer Technology Technician	5	4.21	172,772	172,772		

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Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	g Source: Al	I	
Custodial Personnel	19	16.95	624,652	624,652
Custodian Supervisor	11	9.90	400,387	400,387
Drivers' Education	11	9.90	400,307	400,307
Grant Writer – Special Project Personnel				
Health Care Assistant	13	7.69	349,573	240 572
		0.98	•	349,573
Human Resources	1	0.96	79,519	79,519
Interpreter – Hearing Impaired	_	4.00	000 070	000 070
IT (Technology)/Data Analysis Services	5	4.90	292,373	292,373
Library Assistant	8	5.52	188,683	188,683
Migrant Family Liaison	1	0.98	42,493	42,493
Migrant Graduation Specialist				
Occupational Therapist	•		004.000	224 222
Office Support Personnel – Building	31	22.20	831,889	831,889
Office Support Personnel – District	16	14.22	687,704	687,704
Other Non-Certified, Specify (Restricted)	2	1.40	64,256	64,256
Paraprofessional – ESL/LEP	1	0.57	17,743	17,743
Paraprofessional – General Education	10	5.82	185,612	185,612
Paraprofessional – Migrant	2	0.67	21,571	21,571
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	52	28.21	897,361	897,361
Paraprofessional – Technology				
Paraprofessional – Title I	20	11.44	361,425	361,425
Personal Care Assistant				
Public Information	1	0.98	64,688	64,688
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	2	1.22	75,543	75,543
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel	7	4.10	133,901	133,901

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundir	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	13	6.76	320,565	320,565	
Total Non-Certified Distinct Non-Certified Employee	281 es 281	186.44	7,416,061	7,416,061	
Provider Totals Distinct Total Employees	667 660	562.36	27,251,574	27,004,493	247,081

Idaho State Department of Education
Basic Education Staffing System Effective Date: 12/13/2022

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Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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WILDER DISTRICT Employ		oyees Total		Base	:	
Activity	Actual	FTE	Salaries		Extra Pay	
·					•	
Assistant Principal	1	0.50	37,500	37,500		
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	2	1.80	76,082	76,082		
Director	1	0.17	14,892	14,892		
Education Media Generalist						
Head Teacher						
Instructional Cordinator	2	1.50	90,621	86,066	4,555	
Occupational/Physical Therapist						
Principal	2	2.00	164,900	164,900		
Psychological Examiner						
School Nurse						
School Psychologist	1	0.50	49,369	45,369	4,000	
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	116,550	116,550		
Supervisor/Coordinator	2	0.53	40,438	39,990	448	
Teacher	50	41.98	2,170,922	2,132,483	38,439	
Technology Services						
Total Certified	60	40.00	0.764.070	0.740.004	47.440	
	62 50	49.98	2,761,273	2,713,831	47,442	
Distinct Certified Employees	59					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	3	1.04	43,384	43,384		
Business Manager/District Clerk	1	0.08	3,619	3,619		
Child Nutrition – Food Preparation and Service	3	2.28	45,998	45,998		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.81	26,040	26,040		
Classroom Assistant						
Clerk – Board Of Trustees	2	0.96	47,319	47,319		
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	2	1.73	102,286	102,286		
-						

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Source: Al	I	
Custodial Personnel				
Custodian Supervisor	3	1.04	43,384	43,384
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.88	43,700	43,700
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	6	4.20	170,407	170,407
Office Support Personnel – District	1	0.16	5,303	5,303
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	4	3.26	115,536	115,536
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.60	18,084	18,084
Paraprofessional – Special Education	3	1.33	31,236	31,236
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information	1	0.88	43,700	43,700
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Tra	iner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educati	on 1	0.15	5,100	5,100
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	grams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	lall			
Safe Environment – Security Personnel				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	33	19.40	745,096	745,096	
Distinct Non-Certified Employees	28				
Provider Totals	95	69.38	3,506,369	3,458,927	47,442
Distinct Total Employees	87				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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MIDDLETON DISTRICT	Employees		Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	8	8.00	631,974	631,974		
Asst. Superintendent	1	1.00	120,632	120,632		
Audiologist						
Charter Administration						
Counselor	11	11.00	555,123	555,123		
Director	1	1.00	96,704	96,704		
Education Media Generalist	1	1.00	53,739	53,739		
Head Teacher						
Instructional Cordinator	2	1.25	62,862	62,862		
Occupational/Physical Therapist						
Principal	6	6.00	557,958	557,958		
Psychological Examiner						
School Nurse	2	2.00	85,996	85,996		
School Psychologist	2	1.75	122,363	122,363		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	2	2.00	158,778	158,778		
Superintendent	1	1.00	139,100	139,100		
Supervisor/Coordinator	1	1.00	94,344	94,344		
Teacher	224	216.40	11,741,958	11,740,870	1,088	
Technology Services						
Total Certified	262	253.40	14,421,531	14,420,443	1,088	
Distinct Certified Employees	255		, ,		·	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist	•	7.00	004.400	004.400		
Building/Grounds Maintenance Personnel	9	7.20	331,169	331,169		
Building/Grounds Maintenance Supervisor		0.00	00.000	00.000		
Business Manager/District Clerk	1	0.80	98,392	98,392		
Child Nutrition – Food Preparation and Service	18	8.27	212,541	212,541		
Child Nutrition – Manager	5	2.51	84,613	84,613		
Child Nutrition – Other		0.00	44.000	44.000		
Child Nutrition – Supervisor	1	0.80	41,966	41,966		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Funding Source: All					
Computer Technology Technician Custodial Personnel Custodian Supervisor	10 12	7.54 9.60	312,478 311,667	312,478 311,667			
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant Human Resources	3	1.92	102,871	102,871			
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison	4	2.56	67,626	67,626			
Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building Office Support Personnel – District	15 8	11.16 5.89	363,044 275,600	363,044 275,600			
Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP Paraprofessional – General Education	2 15	1.28 9.06	32,036 259,137	32,036 259,137			
Paraprofessional – Migrant Paraprofessional – PK General Education Paraprofessional – PK Special Education	1	0.60	29,727	29,727			
Paraprofessional – Special Education Paraprofessional – Technology Paraprofessional – Title I	51 2 6	31.07 1.24 3.84	1,083,527 35,016 112,100	1,083,527 35,016 112,100			
Personal Care Assistant Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Purchasing/Warehouse Personnel	ner						
Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Progresonnel Safe Environment – Community Education Safe Environment – Crossing Guard Personn Safe Environment – General Safe Environment – Playground/Noon Duty/H Personnel	irams el	0.54	35,683	35,683			

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	164	105.88	3,789,193	3,789,193	
Distinct Non-Certified Employees	164				
Provider Totals	426	359.28	18,210,724	18,209,636	1,088
Distinct Total Employees	419				

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Staff Salary Summary

School Year: 2022 - 2023

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NOTUS DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	_				
Counselor	2	2.00	92,798	87,232	5,566
Director	1	0.17	14,892	14,892	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist	0	4.50	400 500	400 500	0.000
Principal Principal Principal	2	1.50	139,500	136,500	3,000
Psychological Examiner School Nurse					
	4	0.50	25.200	22.200	2 000
School Psychologist School Social Worker	1	0.50	25,306	23,306	2,000
Speech/Language Pathologist Superintendent	1	0.50	50,500	E0 E00	
Supervisor/Coordinator	1	0.06	2,938	50,500 2,490	448
Teacher	31	22.78	1,249,585	1,169,821	79,764
Technology Services	31	22.10	1,249,363	1,109,021	19,104
reciniology Services					
Total Certified	39	27.51	1,575,519	1,484,741	90,778
Distinct Certified Employees	37				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	0.04	1,810	1,810	
Business Manager/District Clerk	1		4,066	4,066	
Child Nutrition – Food Preparation and Service	2		32,286	32,286	
Child Nutrition – Manager	1		25,450	25,450	
Child Nutrition – Other	1		6,336	6,336	
Child Nutrition – Supervisor	1		14,515	14,515	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.08	4,066	4,066	
College and Career Ready Advisor					
Community Resource Worker	2	1.39	59,279	59,279	
Computer Technology Technician	1	0.93	46,061	46,061	

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	a Couroo. A	11		
	Fundin	g Source: A	II		
Custodial Personnel					
Custodian Supervisor	2	0.04	1,810	1,810	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	3	1.50	43,442	43,442	
Office Support Personnel – District	3	1.93	89,383	89,383	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	1	0.14	3,360	3,360	
Paraprofessional – General Education	4	2.31	57,600	57,600	
Paraprofessional – Migrant					
Paraprofessional – PK General Education	2	1.27	36,442	36,442	
Paraprofessional – PK Special Education				•	
Paraprofessional – Special Education	4	2.07	58,159	58,159	
Paraprofessional – Technology			•	•	
Paraprofessional – Title I	2	0.65	16,032	16,032	
Personal Care Assistant			•	,	
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	3	1.02	44,604	44,604	
Pupil Transportation – School Bus Mechanic	-	-	,	,	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	0.37	16,312	16,312	
Purchasing/Warehouse Personnel	·	0.0.	. 5,5	. 0,0	
Related Services Assistant – Special Education	1	0.15	5,100	5,100	
Safe Environment – Attendance Officers	·	00	3,.33	0,.00	
Safe Environment – Before/After School Programs					
Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	38	16.57	566,114	566,114	
Distinct Non-Certified Employees	33				
Provider Totals	77	44.08	2,141,633	2,050,855	90,778
Distinct Total Employees	70				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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MELBA JOINT DISTRICT	NT DISTRICT Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	0.50	36,050	33,600	2,450
Asst. Superintendent		0.00	00,000	00,000	2,400
Audiologist					
Charter Administration					
Counselor	1	1.00	49,601	45,302	4,299
Director			,	,	1,=00
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	2.00	157,094	155,894	1,200
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	48,355	48,355	
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	102,743	102,743	
Supervisor/Coordinator					
Teacher	51	49.50	2,523,647	2,451,482	72,165
Technology Services					
Total Certified	57	55.00	2,917,490	2,837,376	80,114
Distinct Certified Employees	55	00100	2,017,100	2,001,010	00,114
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	7	0.79	17,459	17,459	
Audiologist					
Building/Grounds Maintenance Personnel	2	1.07	31,433	31,433	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1		49,712	49,712	
Child Nutrition – Food Preparation and Service	4		51,501	51,501	
Child Nutrition – Manager	1	0.75	23,525	23,525	
Child Nutrition – Other					
Child Nutrition – Supervisor	_				
Classroom Assistant	2	0.98	22,766	22,766	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	_			:	
Computer Technology Technician	2	2.00	101,754	101,754	

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0.1	Stall Salary Sul	IIIIai y		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Eundina	Course: Al	I	
	_	Source: Al		
Custodial Personnel	3	3.00	78,166	78,166
Custodian Supervisor	1	1.00	56,118	56,118
Drivers' Education				
Grant Writer – Special Project Personnel	_			
Health Care Assistant	2	0.36	19,610	19,610
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	0.87	19,486	19,486
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	2.22	56,858	56,858
Office Support Personnel – District	2	2.00	79,581	79,581
Other Non-Certified, Specify (Restricted)	2	0.10	3,000	3,000
Paraprofessional – ESL/LEP	1	0.22	6,384	6,384
Paraprofessional – General Education	2	0.16	3,646	3,646
Paraprofessional – Migrant	2	0.69	16,615	16,615
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	0.51	10,690	10,690
Paraprofessional – Special Education	7	3.46	106,662	106,662
Paraprofessional – Technology				
Paraprofessional – Title I	7	2.63	71,231	71,231
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	er			
Pupil Transportation – School Bus Drivers	9	2.96	97,694	97,694
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	3	0.54	21,145	21,145
Pupil Transportation Supervisor	1	1.00	51,563	51,563
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educatio	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr. Personnel	ams			
Safe Environment – Community Education				
Cafe Facility and Caracian Occard Demands				

Safe Environment – Crossing Guard Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

Safe Environment - General

Personnel

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	68	30.31	996,601	996,601	
Distinct Non-Certified Employees	55				
Provider Totals	125	85.31	3,914,091	3,833,977	80,114
Distinct Total Employees	110				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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PARMA DISTRICT	Employees		Total	Total Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	3	3.00	167,053	164,725	2,328
Director	1	0.17	14,892	14,892	
Education Media Generalist	1	1.00	61,988	58,889	3,099
Head Teacher					
Instructional Cordinator	2	2.00	120,819	114,778	6,041
Occupational/Physical Therapist					
Principal	3	3.00	239,145	239,145	
Psychological Examiner					
School Nurse	1	1.00	53,005	51,505	1,500
School Psychologist	1	1.00	53,478	53,478	
School Social Worker	1	1.00	44,986	44,986	
Speech/Language Pathologist					
Superintendent	1	1.00	110,000	110,000	
Supervisor/Coordinator	1	0.06	2,938	2,490	448
Teacher	73	60.78	3,177,526	3,092,615	84,911
Technology Services					
Total Certified	88	74.01	4,045,830	3,947,503	98,327
Distinct Certified Employees	84		.,,	-,,	,
. ,					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	0.04	1,766	1,766	
Business Manager/District Clerk	2	1.08	74,027	74,027	
Child Nutrition – Food Preparation and Service	6	3.17	86,054	86,054	
Child Nutrition – Manager	3	1.79	56,140	56,140	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.90	41,184	41,184	
Classroom Assistant					
Clerk – Board Of Trustees	2	0.28	17,701	17,701	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	1.00	74,880	74,880	

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- ago o	Staff Salary Su	mmary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	Source: Al	II	
	_			220 000
Custodial Personnel	9	8.48 0.04	330,000	330,000
Custodian Supervisor	2	0.04	1,766	1,766
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.62	25,596	25,596
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	4	2.19	78,164	78,164
Office Support Personnel – District	4	2.62	108,839	108,839
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	6	3.46	114,811	114,811
Paraprofessional – Migrant	1	0.42	11,578	11,578
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	8	5.18	147,795	147,795
Paraprofessional – Technology				
Paraprofessional – Title I	7	3.89	99,936	99,936
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	10	4.53	183,452	183,452
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	54,080	54,080
Purchasing/Warehouse Personnel				,
Related Services Assistant – Special Education	2	0.81	24,879	24,879
Safe Environment – Attendance Officers			,	,
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	72	41.50	1,532,648	1,532,648	
Distinct Non-Certified Employees	68				
Provider Totals	160	115.51	5,578,478	5,480,151	98,327
Distinct Total Employees	152				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Clerk - Board Of Trustees

Effective Date: 12/13/2022

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VALLIVUE SCHOOL DISTRICT Total **Employees Base** Actual FTE Salaries Salaries Extra Pay **Activity Assistant Principal** 16 15.12 1,271,957 1,268,757 3,200 Asst. Superintendent 1 1.00 126,600 125,000 1,600 Audiologist **Charter Administration** Counselor 21 21.00 1,286,750 1,171,794 114,956 Director 1 1.00 113,160 111,560 1,600 **Education Media Generalist** 2 2.00 6,051 119,787 113,736 **Head Teacher** Instructional Cordinator 1 1.00 66,348 3,530 69,878 Occupational Therapist 3 3.00 189,288 19,069 208,357 Occupational/Physical Therapist **Physical Therapist** 1 1.00 59,820 53,290 6,530 Principal 15 1,396,540 18,314 14.29 1,414,854 Psychological Examiner School Nurse 8 7.77 453,708 441,954 11,754 School Psychologist 9 9.00 664,397 542,317 122,080 School Social Worker Speech/Language Pathologist Speech-Language Pathologist 12 12.00 861,167 734,332 126,835 Superintendent 1 1.00 152,000 152,000 Supervisor/Coordinator 3 3.00 312,794 310,394 2,400 527 Teacher 519.21 27,871,980 27,206,388 665,592 **Technology Services Total Certified** 621 611.39 34,987,209 33,883,698 1,103,511 **Distinct Certified Employees** 611 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 13 14.64 797,157 797,157 **Building/Grounds Maintenance Supervisor Business Manager/District Clerk** 1 0.92 99,168 99,168 Child Nutrition - Food Preparation and Service 52 33.84 1,130,731 1,130,731 7 199,549 Child Nutrition – Manager 4.89 199,549 Child Nutrition - Other 3 2.29 82,924 82,924 1 Child Nutrition - Supervisor 0.87 65,574 65,574 Classroom Assistant

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Staff Salary Summary

School Year: 2022 - 2023

Safe Environment – Crossing Guard Personnel

Effective Date: 12/13/2022 Funding Source: All

Effective Date: 12/13/2022	Funding	g Source: A	All	
College and Career Ready Advisor				
Community Resource Worker				
Computer Technology Technician	9	7.70	405,882	405,882
Custodial Personnel	52	54.19	2,014,694	2,014,694
Custodian Supervisor	3	3.00	127,712	127,712
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	3	2.01	70,586	70,586
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.79	108,278	108,278
Library Assistant	5	3.69	138,639	138,639
Migrant Family Liaison				
Migrant Graduation Specialist	1	0.67	24,628	24,628
Occupational Therapist				
Office Support Personnel – Building	40	31.80	1,389,016	1,389,016
Office Support Personnel – District	11	9.69	455,333	455,333
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	3	2.04	69,056	69,056
Paraprofessional – General Education	156	103.31	3,502,911	3,502,911
Paraprofessional – Migrant	1	0.87	37,800	37,800
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	44	29.32	1,020,893	1,020,893
Paraprofessional – Technology	1	0.67	24,628	24,628
Paraprofessional – Title I	10	6.75	215,851	215,851
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers	9	6.49	203,115	203,115
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				

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Staff Salary Summary

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Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	426	320.44	12,184,124	12,184,124	
Distinct Non-Certified Employees	426				
Provider Totals	1047	931.83	47,171,333	46,067,822	1,103,511
Distinct Total Employees	1037				

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Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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GRACE JOINT DISTRICT	Employees		Total	Base	Fortuna Davis
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.90	42,783	38,939	3,844
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.50	65,805	65,805	
Occupational/Physical Therapist					
Principal	2	1.75	112,113	112,113	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.50	29,633	27,445	2,188
Superintendent	1	1.00	70,000	70,000	
Supervisor/Coordinator					
Teacher	38	34.56	1,750,253	1,684,091	66,162
Technology Services					
Total Certified	45	40.21	2,070,587	1,998,393	72,194
Distinct Certified Employees	41				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2 1.92	87,500	87,500	
Building/Grounds Maintenance Supervisor	•	1 0.96	46,360	46,360	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	7	7 2.73	47,760	47,760	
Child Nutrition – Manager	,	1 0.96	35,560	35,560	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant		1 0.39	6,584	6,584	
Clerk – Board Of Trustees	,	1 0.96	33,300	33,300	
College and Career Ready Advisor					
Community Resource Worker					

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	Staff Salary S	ullillary		
School Year: 2022 - 2023		_		
Effective Date: 12/13/2022	Fundin	g Source: A	AII	
Computer Technology Technician				
Custodial Personnel	10	4.86	109,840	109,840
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.96	43,680	43,680
Library Assistant	2	0.78	14,364	14,364
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.24	29,499	29,499
Office Support Personnel – District	2	1.67	44,998	44,998
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	14	6.20	142,754	142,754
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	5	1.95	36,309	36,309
Paraprofessional – Special Education	5	1.95	38,304	38,304
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	6	2.34	72,658	72,658
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.96	43,680	43,680
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				

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Staff Salary Summary

School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	61	30.83	833,149	833,149	
Distinct Non-Certified Employees	60				
Provider Totals	106	71.04	2,903,736	2,831,542	72,194
Distinct Total Employees	101				

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Staff Salary Summary

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NORTH GEM DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Activity	Actual		Odiancs	Odianos	LAMATAY
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.50	25,444	25,444	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	94,500	94,500	
Supervisor/Coordinator					
Teacher	17	15.20	784,239	752,542	31,697
Technology Services					
Total Certified	19	16.70	904,183	872,486	31,697
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.96	40,000	40,000	
Child Nutrition – Food Preparation and Service	2	0.62	12,350	12,350	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.73	23,256	23,256	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker		0.50	45.05.4	45.05.4	
Computer Technology Technician	1	0.50	45,874	45,874	

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School Year: 2022 - 2023				
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				04.500
Custodial Personnel	2	0.95	21,582	21,582
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services		0.57	40.050	40.050
Library Assistant	1	0.57	12,958	12,958
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building				
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.62	11,600	11,600
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	3	0.94	20,900	20,900
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.72	14,260	14,260
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	2	0.58	19,456	19,456
Pupil Transportation – School Bus Mechanic	1	0.65	27,040	27,040
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.36	14,440	14,440
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	1	0.36	6,679	6,679
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	i			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	20	8.56	270,394	270,394	
Distinct Non-Certified Employees	18				
Provider Totals	39	25.26	1,174,577	1,142,880	31,697
Distinct Total Employees	36				

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Staff Salary Summary

School Year: 2022 - 2023

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SODA SPRINGS JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	4	3.00	165,616	165,616	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	50,947	50,947	
Occupational/Physical Therapist					
Principal	3	3.00	228,506	228,506	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist	4	0.25	28.000	20.000	
Speech-Language Pathologist Superintendent	1 1	1.00	28,900 100,000	28,900 100,000	
Supervisor/Coordinator	'	1.00	100,000	100,000	
Teacher	57	51.88	2,641,428	2,641,428	
Technology Services	01	01.00	2,041,420	2,041,420	
roominology Continues					
Total Certified	67	60.13	3,215,397	3,215,397	0
Distinct Certified Employees	63				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	54,995	54,995	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1		59,446	59,446	
Child Nutrition – Food Preparation and Service	4		32,366	32,366	
Child Nutrition – Manager	2	0.89	20,676	20,676	
Child Nutrition – Other	4	0.50	40.400	40.400	
Child Nutrition – Supervisor	1	0.56	13,198	13,198	
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Community Nesource Worker					

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	r driding	g Cource. A		
Computer Technology Technician	_	5 00	107.511	107.511
Custodial Personnel	5	5.00	167,544	167,544
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	2.40	E4 474	E4 474
Library Assistant	3	2.19	51,471	51,471
Migrant Craduation Specialist				
Migrant Graduation Specialist				
Occupational Therapist	0	F 40	404 400	404 400
Office Support Personnel – Building	6	5.18	181,180	181,180
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	4	0.26	0.250	0.250
Paraprofessional – General Education	1	0.36	8,358	8,358
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	20	45.07	256 072	256 072
Paraprofessional – Special Education	32	15.27	356,972	356,972
Paraprofessional – Technology				
Paraprofessional – Title I Personal Care Assistant				
Public Information Public Information School Bus Assistant				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers	7	2.35	79,956	79,956
Pupil Transportation – School Bus Mechanic	,	2.33	79,930	79,930
Pupil Transportation – School Bus Monitors				
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary	1	0.36	11,782	11,782
Pupil Transportation Supervisor	2	1.36	71,504	71,504
Purchasing/Warehouse Personnel	2	1.30	71,504	71,504
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Attendance Officers Safe Environment – Before/After School Programs				
Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	66	36.90	1,109,449	1,109,449	
Distinct Non-Certified Employees	63				
Provider Totals	133	97.03	4,324,846	4,324,846	0
Distinct Total Employees	126				

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Staff Salary Summary

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CASSIA COUNTY JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	4	3.88	323,736	323,736	
Asst. Superintendent					
Audiologist					
Charter Administration	40	45.74	050 404	000 074	05.000
Counselor	16	15.74	858,401	823,071	35,330
Director	1	1.00	95,942	95,942	45.004
Education Media Generalist	1	1.00	78,869	63,635	15,234
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist	4.4	11.00	4 200 000	1 204 502	F 0.40
Principal Principal Principal Principal	14	14.00	1,209,908	1,204,562	5,346
Psychological Examiner School Nurse	2	2.00	05 700	05 700	
	2 3		95,709	95,709	05.050
School Psychologist	3	2.46	151,863	126,213	25,650
School Social Worker					
Speech/Language Pathologist	2	2.00	124 251	111 051	20.000
Speech-Language Pathologist	2	1.00	134,251	114,251	20,000
Superintendent	1 2	2.00	150,000	150,000	
Supervisor/Coordinator Teacher	334		193,447	193,447	E2E 96E
	334	314.82	16,625,583	16,089,718	535,865
Technology Services					
Total Certified	380	359.90	19,917,709	19,280,284	637,425
Distinct Certified Employees	370				
Dhysical Therenist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.96	102,600	102,600	
Child Nutrition – Food Preparation and Service	28	15.41	430,273	430,273	
Child Nutrition – Manager	10	5.98	211,573	211,573	
Child Nutrition – Other	2	1.73	63,876	63,876	
Child Nutrition – Supervisor	2	1.73	03,070	03,070	
Classroom Assistant					
Classicon Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor	4	1.20	50,100	50,100	
Community Resource Worker	7	1.20	50,100	50,100	
Community Nesource Worker					

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Computer Technology Technician	5	4.64	268,760	268,760	
Custodial Personnel					
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel	1	0.79	39,463	39,463	
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	10	5.82	185,832	185,832	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	36	25.43	958,367	958,367	
Office Support Personnel – District	6	5.76	300,100	300,100	
Other Non-Certified, Specify (Restricted)	4	2.70	79,420	79,420	
Paraprofessional – ESL/LEP	6	2.90	92,650	92,650	
Paraprofessional – General Education	55	27.49	853,626	853,626	
Paraprofessional – Migrant	4	2.35	64,558	64,558	
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	3	1.83	49,203	49,203	
Paraprofessional – Special Education	45	25.14	786,953	786,953	
Paraprofessional – Technology					
Paraprofessional – Title I	26	12.41	369,434	369,434	
Personal Care Assistant					
Public Information	1	0.55	41,780	41,780	
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	45	19.59	803,659	803,659	
Pupil Transportation – School Bus Mechanic	4	4.00	175,989	175,989	
Pupil Transportation – School Bus Monitors	9	3.72	99,760	99,760	
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	0.96	57,600	57,600	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	7	3.67	134,215	134,215	
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.88	53,654	53,654	
Total Non-Certified Distinct Non-Certified Employe	314 es 299	175.91	6,273,445	6,273,445	
Provider Totals Distinct Total Employees	694 669	535.81	26,191,154	25,553,729	637,425

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Staff Salary Summary

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CLARK COUNTY DISTRICT	Emplo	-	Total	Base	Evine Dev
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.41	22,158	22,158	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.11	5,945	5,945	
Occupational/Physical Therapist					
Principal	1	1.00	65,000	65,000	
Psychological Examiner					
School Revehologiet					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.92	65,647	61,590	4,057
Supervisor/Coordinator	·	0.02	00,047	01,000	4,007
Teacher	17	14.56	733,445	715,692	17,754
Technology Services	• • •				,. • .
Total Certified	21	17.00	892,195	870,384	21,811
Distinct Certified Employees	17				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	0.31	7,529	7,529	
Building/Grounds Maintenance Supervisor	1	1.00	42,640	42,640	
Business Manager/District Clerk	1	1.00	52,270	52,270	
Child Nutrition – Food Preparation and Service	2	0.70	16,657	16,657	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.62	16,640	16,640	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary Sur	nmary		
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Custodial Personnel	3	1.80	51,680	51,680
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.36	12,300	12,300
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	1.34	47,475	47,475
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	1.16	26,302	26,302
Paraprofessional – Migrant				
Paraprofessional – PK General Education	1	0.27	9,160	9,160
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2	0.56	17,173	17,173
Paraprofessional – Technology	1	0.36	20,147	20,147
Paraprofessional – Title I	1	0.29	8,013	8,013
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.40	12,197	12,197
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Special Project Personnel (Restricted)

Total Non-Certified	22	10.17	340,183	340,183	
Distinct Non-Certified Employees	15				
Provider Totals	43	27.17	1,232,378	1,210,567	21,811
Distinct Total Employees	32				

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Staff Salary Summary

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OROFINO JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	2.00	153,595	153,595	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	140,853	140,853	
Director	1	1.00	94,055	94,055	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	72,862	72,862	
Occupational Therapist	1	1.00	74,340	74,340	
Occupational/Physical Therapist					
Principal	4	4.00	378,751	378,751	
Psychological Examiner					
School Nurse	1	1.00	42,500	42,500	
School Psychologist	1	1.00	74,036	74,036	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	46,000	46,000	
Superintendent	1	1.00	116,699	116,699	
Supervisor/Coordinator					
Teacher	81	76.49	4,329,406	4,316,110	13,296
Technology Services					
Total Certified	96	91.49	5,523,097	5,509,801	13,296
Distinct Certified Employees	92		, ,	, ,	ŕ
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.62	640	640	
Audiologist		0.02	040	040	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	1.60	74,947	74,947	
Business Manager/District Clerk	1	0.80	48,189	48,189	
Child Nutrition – Food Preparation and Service	8	3.74	122,281	122,281	
Child Nutrition – Manager	1	0.62	26,458	26,458	
Child Nutrition – Warrager Child Nutrition – Other	ı	0.02	20,400	20 ,4 00	
Child Nutrition – Supervisor	1	0.80	40,485	40,485	
Classroom Assistant	ı	0.00	40,400	40,400	
Classroom Assistant Clerk – Board Of Trustees	1	0.80	1,448	1,448	
	ı	0.00	1,440	1,440	
College and Career Ready Advisor					

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	Staff Salary Su	ımmary		
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Community Resource Worker				
Computer Technology Technician	1	0.80	38,904	38,904
Custodial Personnel	6	4.50	147,951	147,951
Custodian Supervisor	1	0.80	37,340	37,340
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.80	76,244	76,244
Library Assistant	3	1.86	59,354	59,354
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	5.04	190,568	190,568
Office Support Personnel – District	3	2.02	99,487	99,487
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	9	5.36	154,789	154,789
Paraprofessional – Migrant				
Paraprofessional – PK General Education	3	1.77	54,870	54,870
Paraprofessional – PK Special Education	2	1.12	34,800	34,800
Paraprofessional – Special Education	20	10.90	340,444	340,444
Paraprofessional – Technology				
Paraprofessional – Title I	7	4.18	136,312	136,312
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	14	5.35	209,896	209,896
Pupil Transportation – School Bus Mechanic	2	0.77	37,443	37,443
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.62	25,530	25,530
Pupil Transportation Supervisor	1	0.40	21,000	21,000
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	3	1.80	94,972	94,972
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	99	57.07	2,074,351	2,074,351	
Distinct Non-Certified Employees	95				
Provider Totals	195	148.56	7,597,448	7,584,152	13,296
Distinct Total Employees	187				

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CHALLIS JOINT DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	1.50	86,498	86,498	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.46	110,448	110,448	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	62,942	57,942	5,000
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.46	45,448	45,448	
Supervisor/Coordinator	1	0.08	7,904	7,904	
Teacher	32	30.00	1,492,127	1,467,939	24,188
Technology Services					
Total Certified	39	34.50	1,805,367	1,776,179	29,188
Distinct Certified Employees	36				
Physical Therapist		0.40	7.000	7.000	
Athletic/Physical Education/Coaching Assistant	1	0.18	7,000	7,000	
Audiologist			44.400	44.400	
Building/Grounds Maintenance Personnel	6	1.70	44,180	44,180	
Building/Grounds Maintenance Supervisor	1	1.00	55,661	55,661	
Business Manager/District Clerk	1	1.00	49,192	49,192	
Child Nutrition – Food Preparation and Service	4	1.74	41,533	41,533	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	51,771	51,771	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Stall Salary St	immary			
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Custodial Personnel	6	3.14	76,410	76,410	
Custodian Supervisor					
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	1	0.28	7,091	7,091	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	1.36	36,981	36,981	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	5	0.58	13,437	13,437	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	7	3.08	78,720	78,720	
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	2	0.76	29,787	29,787	
Pupil Transportation – School Bus Mechanic	4	1.46	52,000	52,000	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	1.00	58,261	58,261	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel	3				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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Special Project Personnel (Restricted)

Total Non-Certified	42	18.28	602,024	602,024	
Distinct Non-Certified Employees	30				
Provider Totals	81	52.78	2,407,391	2,378,203	29,188
Distinct Total Employees	66				

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Staff Salary Summary

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MACKAY JOINT DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Directors					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	68,681	68,681	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	42,134	39,000	3,134
Supervisor/Coordinator					
Teacher	20	17.56	864,642	840,550	24,092
Technology Services					
Total Certified	22	19.06	975,457	948,231	27,226
Distinct Certified Employees	20				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	1.75	50,606	50,606	
Business Manager/District Clerk	1	1.00	55,536	55,536	
Child Nutrition – Food Preparation and Service	1	0.42	7,949	7,949	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.62	18,176	18,176	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.42	9,832	9,832	
Community Resource Worker					
Computer Technology Technician					

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	_				
Custodial Personnel	1	0.75	15,850	15,850	
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	0.80	27,007	27,007	
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	0.91	21,282	21,282	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	1	0.50	10,753	10,753	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	1	0.07	1,483	1,483	
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trai	ner				
Pupil Transportation – School Bus Drivers	1	0.35	12,470	12,470	
Pupil Transportation – School Bus Mechanic	1	0.40	20,800	20,800	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary	1	0.33	7,698	7,698	
Pupil Transportation Supervisor	1	0.08	2,760	2,760	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	ırams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	lall				

Safe Environment – Security Personnel

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Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.50	18,002	18,002	
Total Non-Certified Distinct Non-Certified Employe	17 es 14	8.90	280,204	280,204	
Provider Totals Distinct Total Employees	39 34	27.96	1,255,661	1,228,435	27,226

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PRAIRIE ELEMENTARY DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist Charter Administration Counselor Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal Psychological Examiner School Nurse	1	0.03	1,331	1,331	
School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher Technology Services	1	0.97	43,044	43,044	
Total Certified Distinct Certified Employees	2 1	1.00	44,375	44,375	0
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel	1	0.07	1,500	1,500	
Building/Grounds Maintenance Supervisor Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	1	0.50	18,720	18,720	
Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker Computer Technology Technician					

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1 **Custodial Personnel** 0.09 2.916

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.34 11,457 11,457

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	4	1.00	34,593	34,593	
Distinct Non-Certified Employees	4				
Provider Totals	6	2.00	78,968	78,968	0
Distinct Total Employees	5		·	ŕ	

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GLENNS FERRY JOINT DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** Counselor 1 1.00 55,046 48,802 6,244 Director **Education Media Generalist Head Teacher Instructional Cordinator** 1 1.00 15,042 69,285 54,243 Occupational/Physical Therapist Principal 1 0.70 80,549 80,549 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent 1 1.00 104,584 100,994 3,590 Supervisor/Coordinator Teacher 34 32.67 1,760,758 1,644,715 116,043 **Technology Services Total Certified** 2,070,222 140,919 38 36.37 1,929,303 **Distinct Certified Employees** 37 **Physical Therapist** Athletic/Physical Education/Coaching Assistant 7 0.45 13,793 13,793 Audiologist **Building/Grounds Maintenance Personnel** 3 2.14 56,675 56,675 **Building/Grounds Maintenance Supervisor** 1 0.50 21,819 21,819 **Business Manager/District Clerk** Child Nutrition - Food Preparation and Service 3 1.46 34,547 34,547 Child Nutrition - Manager Child Nutrition - Other Child Nutrition - Supervisor 1 0.71 23,616 23,616 Classroom Assistant 3 1.17 29,574 29,574 Clerk - Board Of Trustees 1 0.92 48,653 48,653 1 College and Career Ready Advisor 0.32 8,539 8,539 Community Resource Worker Computer Technology Technician

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Basic Education Staffing System Staff Salary Summary				
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Funding	a Couroou A	11		
runainę	g Source. A	II		
1	0.50	21,819	21,819	
1	0.69	65,995	65,995	
1	0.32	9,057	9,057	
3	1.98	59,767	59,767	
2	0.74	21,017	21,017	
2	1.11	28,921	28,921	
8	3.99	109,766	109,766	
3	1.66	44,282	44,282	
1	0.07	1,736	1,736	
7	1.33	80,048	80,048	
1	0.15	3,473	3,473	
1	0.92	55,200	55,200	
3				
	Funding 1 1 1 1 1 7 1 1 1	Funding Source: A 1	Funding Source: All 1 0.50 21,819 1 0.69 65,995 1 0.32 9,057 3 1.98 59,767 2 0.74 21,017 2 1.11 28,921 8 3.99 109,766 3 1.66 44,282 1 0.07 1,736 7 1.33 80,048 1 0.15 3,473 1 0.92 55,200	

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Special Project Personnel (Restricted)

Total Non-Certified	51	21.13	738,297	738,297	
Distinct Non-Certified Employees	46				
Provider Totals	89	57.50	2,808,519	2,667,600	140,919
Distinct Total Employees	83				

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Funding Source: All

MOUNTAIN HOME DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	7	7.00	628,321	628,321	
Asst. Superintendent					
Audiologist					
Charter Administration Counselor	8	7.63	534,692	400.060	44 404
Director	0 1	1.00	115,294	490,268 115,294	44,424
Education Media Generalist	Į	1.00	115,294	115,294	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	6	5.09	443,320	438,510	4,810
Psychological Examiner	Ü	0.00	1 10,020	100,010	1,010
School Nurse					
School Psychologist	4	4.00	314,633	259,543	55,090
School Social Worker	·		,		
Speech/Language Pathologist					
Superintendent	1	1.00	142,029	142,029	
Supervisor/Coordinator	2	2.00	205,654	205,654	
Teacher	204	198.54	11,732,527	11,299,984	432,543
Technology Services					
Total Certified	233	226.26	14 116 170	12 E70 602	F26 967
Distinct Certified Employees	233 226	220.20	14,116,470	13,579,603	536,867
Distilict Gertilled Employees	220				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	2.00	106,642	106,642	
Business Manager/District Clerk	1	1.00	99,965	99,965	
Child Nutrition – Food Preparation and Service	21	9.54	269,474	269,474	
Child Nutrition – Manager	7	4.44	168,216	168,216	
Child Nutrition – Other	1	1.00	34,528	34,528	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	_		00115		
Computer Technology Technician	6	6.00	361,192	361,192	

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	Staff Salary S				
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Custodial Personnel	15	14.61	491,548	491,548	
Custodian Supervisor	3	3.00	128,170	128,170	
Drivers' Education					
Grant Writer - Special Project Personnel	1	0.71	43,764	43,764	
Health Care Assistant	2	0.90	62,957	62,957	
Human Resources	1	1.00	75,046	75,046	
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	7	4.21	158,515	158,515	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	21	15.85	615,947	615,947	
Office Support Personnel – District	6	5.33	310,010	310,010	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	2	1.38	47,269	47,269	
Paraprofessional – General Education	6	3.64	119,359	119,359	
Paraprofessional – Migrant	3	1.77	47,653	47,653	
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	41	23.12	689,331	689,331	
Paraprofessional – Technology	5	2.95	94,607	94,607	
Paraprofessional – Title I	19	11.19	319,489	319,489	
Personal Care Assistant	1	0.71	24,509	24,509	
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation - School Bus Driver Train	er				
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	า				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Progra Personnel	ams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha Personnel	II				
O-1- F- 1 O1 D	^	4.00	47.000	47.000	

47,980

1.26

2

47,980

Safe Environment – Security Personnel

Staff Salary Summary

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 173 115.61 4,316,168 4,316,168

Distinct Non-Certified Employees 173

Provider Totals 406 341.87 18,432,638 17,895,771 536,867

Distinct Total Employees 399

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Staff Salary Summary

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PRESTON JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	3	3.00	232,943	231,943	1,000
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	5	5.00	278,540	275,347	3,193
Director	1	1.00	81,976	81,976	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	4	3.50	219,701	219,701	
Occupational/Physical Therapist					
Principal	3	3.00	257,729	257,729	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	63,963	63,963	
School Social Worker			,	•	
Speech/Language Pathologist					
Speech-Language Pathologist	3	2.50	132,248	132,248	
Superintendent	1	1.00	109,000	109,000	
Supervisor/Coordinator			,	,	
Teacher	129	118.56	6,640,433	6,481,374	159,059
Technology Services	0		0,010,100	0, 101,011	.00,000
. comency, commency					
Total Certified	150	138.56	8,016,533	7,853,281	163,252
Distinct Certified Employees	148				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	5	1.05	39,960	39,960	
Audiologist					
Building/Grounds Maintenance Personnel	4	2.56	104,282	104,282	
Building/Grounds Maintenance Supervisor	1	1.00	67,246	67,246	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	17	6.95	159,414	159,414	
Child Nutrition – Manager	3	1.71	59,378	59,378	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.77	38,320	38,320	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Effective Date: 12/13/2022 12/21/2022 10:21:14 Idaho State Department of Education Basic Education Staffing System AM Page: 3 **Staff Salary Summary** School Year: 2022 - 2023 Funding Source: All Effective Date: 12/13/2022 Computer Technology Technician **Custodial Personnel** 16 4.52 107,788 107,788 **Custodian Supervisor** 5 5.00 190,757 190,757 Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant Human Resources** Interpreter – Hearing Impaired 1.00 IT (Technology)/Data Analysis Services 1 62,650 62,650 2 Library Assistant 1.12 29,354 29,354 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist 2 1.04 22,115 22,115 Office Support Personnel - Building 7 4.95 182,489 182,489 Office Support Personnel - District 1 0.25 10,998 10,998 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 4.06 8 98,093 98,093 Paraprofessional - Migrant Paraprofessional – PK General Education 6 2.88 79,173 79,173 Paraprofessional - PK Special Education 2 1.04 20,655 20,655 Paraprofessional - Special Education 34 15.87 374,635 374,635 1 Paraprofessional - Technology 0.53 21,623 21,623 Paraprofessional - Title I 19 8.45 205,994 205,994 Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation - School Bus Driver Trainer Pupil Transportation - School Bus Drivers 17 3.85 169,232 169,232 Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 54,538 54,538 Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment - Community Education Safe Environment – Crossing Guard Personnel 1 0.14 3,753 3,753 Safe Environment - General Safe Environment - Playground/Noon Duty/Hall 5 43,002

Personnel

1.89

43,002

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	159	71.63	2,145,446	2,145,446	
Distinct Non-Certified Employees	154				
Provider Totals	309	210.19	10,161,979	9,998,727	163,252
Distinct Total Employees	302				

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Staff Salary Summary

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WEST SIDE JOINT DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 8,932 Counselor 1 0.74 40,516 31,584 Director **Education Media Generalist Head Teacher** 1 1.00 74,719 63,504 11,215 2 **Instructional Cordinator** 1.17 49,937 49,937 Occupational/Physical Therapist Principal 2 1.50 132,810 128,700 4,110 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 0.74 34,032 34,032 Superintendent 1 1.00 103,000 103,000 Supervisor/Coordinator Teacher 53 46.85 2,635,905 156,712 2,479,193 **Technology Services Total Certified** 3,070,919 180,969 61 53.00 2,889,950 **Distinct Certified Employees** 59 **Physical Therapist** Athletic/Physical Education/Coaching Assistant 9 1.35 30,528 30,528 Audiologist **Building/Grounds Maintenance Personnel** 4 2.79 110,581 110,581 Building/Grounds Maintenance Supervisor **Business Manager/District Clerk** 1 0.96 36,000 36,000 Child Nutrition - Food Preparation and Service 8 2.17 43,515 43,515 Child Nutrition - Manager 1 0.61 15,435 15,435 Child Nutrition - Other 4 0.47 8,667 8,667 Child Nutrition – Supervisor 3 1.93 64,275 64,275 Classroom Assistant Clerk - Board Of Trustees 1 0.05 2,080 2,080 College and Career Ready Advisor Community Resource Worker

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding Source: All						
Computer Technology Technician	1	0.26	5,400	5,400			
Custodial Personnel	9	2.16	44,586	44,586			
Custodian Supervisor	1	0.96	30,000	30,000			
Drivers' Education				·			
Grant Writer - Special Project Personnel							
Health Care Assistant							
Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services							
Library Assistant	2	0.85	16,326	16,326			
Migrant Family Liaison				,			
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	2	1.30	35,750	35,750			
Office Support Personnel – District	6	3.91	106,097	106,097			
Other Non-Certified, Specify (Restricted)	1	0.09	1,755	1,755			
Paraprofessional – ESL/LEP			,	,			
Paraprofessional – General Education	15	1.22	23,787	23,787			
Paraprofessional – Migrant	1	0.28	5,040	5,040			
Paraprofessional – PK General Education			ŕ	,			
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	23	6.79	130,410	130,410			
Paraprofessional – Technology				,			
Paraprofessional – Title I	15	4.67	88,668	88,668			
Personal Care Assistant				,			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai	ner 1	0.14	8,064	8,064			
Pupil Transportation – School Bus Drivers	13	1.97	92,628	92,628			
Pupil Transportation – School Bus Mechanic			ŕ	,			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor	2	2.00	112,632	112,632			
Purchasing/Warehouse Personnel			,	,			
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	rams 5	1.34	58,959	58,959			
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H	all 4	0.23	4,329	4,329			
Personnel			•				

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	132	38.50	1,075,513	1,075,513	
Distinct Non-Certified Employees	102				
Provider Totals	193	91.50	4.146.432	3.965.463	180.969
Provider rolais	193	91.50	4,140,432	3,905,403	100,909
Distinct Total Employees	161				

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Staff Salary Summary

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Effective Date: 12/13/2022 Funding Source: All

FREMONT COUNTY JOINT DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	1.90	154,740	143,357	11,382
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	5	4.50	246,643	219,445	27,198
Director	1	1.00	115,274	112,886	2,388
Education Media Generalist					
Head Teacher	2	2.00	123,935	103,347	20,588
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	5	5.00	419,504	413,116	6,388
Psychological Examiner					
School Nurse					
School Psychologist	1	0.80	51,488	43,488	8,000
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	83,780	55,389	28,391
Superintendent	1	1.00	106,803	105,803	1,000
Supervisor/Coordinator	2	2.00	203,738	200,350	3,388
Teacher	132	129.58	6,807,224	6,277,710	529,514
Technology Services			, ,	, ,	,
Total Certified	152	148.78	8,313,129	7,674,892	638,237
Distinct Certified Employees	149				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	5	5.00	238,368	238,368	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.61	50,898	50,898	
Child Nutrition – Food Preparation and Service	15	5.96	173,242	173,242	
Child Nutrition – Manager	4	1.84	61,191	61,191	
Child Nutrition – Other	1	0.55	23,176	23,176	
Child Nutrition – Supervisor	1	0.38	30,303	30,303	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

12/21/2022 10:22:15 Effective Date: 12/13/2022 Idaho State Department of Education AM Basic Education Staffing System Page: 3 **Staff Salary Summary** School Year: 2022 - 2023 Effective Date: 12/13/2022 Funding Source: All Computer Technology Technician 4 4.00 222,872 222,872 19 **Custodial Personnel** 16.81 422,337 422,337 **Custodian Supervisor** 1 0.37 11,385 11,385 Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant Human Resources** 1 1.00 78,125 78,125 Interpreter - Hearing Impaired 1 0.49 18,013 18,013 IT (Technology)/Data Analysis Services 2 Library Assistant 1.02 31,986 31,986 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 9 6.44 216,853 216,853 Office Support Personnel - District 2 1.25 65,832 65,832 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP 2 0.97 26,371 26,371 30 Paraprofessional – General Education 11.67 339,813 339,813 Paraprofessional - Migrant 1 0.56 19,791 19,791 Paraprofessional – PK General Education Paraprofessional - PK Special Education 1 0.60 18,336 18,336 Paraprofessional – Special Education 30 14.45 425,471 425,471 Paraprofessional - Technology Paraprofessional - Title I 18 8.41 236,061 236,061 Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation - School Bus Driver Trainer 225,857 Pupil Transportation - School Bus Drivers 16 5.94 225,857 Pupil Transportation – School Bus Mechanic 2 2.00 86,195 86,195 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 0.75 36,878 36,878 Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 1 0.12 3,011 3,011 Safe Environment - General Safe Environment - Playground/Noon Duty/Hall Personnel

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Staff Salary Summary

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School Year: 2022 - 2023

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Safe Environment - Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	168	91.19	3,062,363	3,062,363	
Distinct Non-Certified Employees	160				
Provider Totals	320	239.97	11,375,492	10,737,255	638,237
Distinct Total Employees	309				

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Staff Salary Summary

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Effective Date: 12/13/2022 Funding Source: All

EMMETT INDEPENDENT DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
			.=	.=	
Assistant Principal	2	2.00	171,014	171,014	
Asst. Superintendent					
Audiologist					
Charter Administration	7	7.00	200 500	200 500	
Counselor	7	7.00	366,590	366,590	
Director	1	1.00	104,162	104,162	
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist	7	6.04	ECO 749	ECO 740	
Principal Principal Principal Principal	1	6.21	560,748	560,748	
Psychological Examiner School Nurse	2	2.00	102 F02	102 502	
	3		103,593	103,593	
School Psychologist School Social Worker	3	2.60	121,294	121,294	
Speech/Language Pathologist	1	1.00	E0 249	EO 240	
Speech-Language Pathologist Superintendent	1 1	1.00	50,348	50,348	
•	2	1.75	124,835 165,500	124,835 165,500	
Supervisor/Coordinator Teacher	2 141	136.49	6,531,088	6,531,088	
Technology Services	141	130.49	0,551,000	0,331,000	
reclinology Services					
Total Certified	167	161.05	8,299,172	8,299,172	0
Distinct Certified Employees	161				
Dhusiael Theresist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist Ruilding/Crounde Maintenance Personnel	2	2.79	114 424	111 121	
Building/Grounds Maintenance Personnel	3		114,424	114,424	
Building/Grounds Maintenance Supervisor	1	1.00	65,374	65,374	
Business Manager/District Clerk Child Nutrition Food Proportion and Sorvice	1	0.90	64,158	64,158	
Child Nutrition — Food Preparation and Service	8		137,698	137,698	
Child Nutrition – Manager Child Nutrition – Other	8	5.28	182,745	182,745	
	1	0.01	E7 200	57 200	
Child Nutrition – Supervisor Classroom Assistant	1	0.81	57,309	57,309	
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Community Resource Worker					

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0.11.1	Staff Salary Su	immary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	g Source: Al	I	
Computer Technology Technician	4	2.30	102,245	102,245
Custodial Personnel	5	4.88	157,965	157,965
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	5	3.20	103,434	103,434
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	15	10.57	365,014	365,014
Office Support Personnel – District	5	4.41	215,636	215,636
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	18	11.18	384,677	384,677
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.64	21,027	21,027
Paraprofessional – Special Education	28	17.67	564,583	564,583
Paraprofessional – Technology				
Paraprofessional – Title I	10	7.02	220,913	220,913
Personal Care Assistant				
Public Information	_	0.00	74.005	74.005
Pupil Transportation – School Bus Assistant	5	2.39	74,685	74,685
Pupil Transportation – School Bus Driver Trai		44.00	454.005	454.005
Pupil Transportation – School Bus Drivers	26	11.26	451,925	451,925
Pupil Transportation – School Bus Mechanic	2	2.00	116,709	116,709
Pupil Transportation – School Bus Monitors	4	1.00	40 706	40 706
Pupil Transportation Dispatcher/Secretary	1	1.00 1.00	42,786 66,019	42,786 66,019
Purchasing/Marchauea Paragnal	1	1.00	00,019	00,019
Purchasing/Warehouse Personnel Related Services Assistant – Special Education	on.			
Safe Environment – Attendance Officers	UII			
Safe Environment – Attendance Officers Safe Environment – Before/After School Prog	ırams			
Personnel	iams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H	all			
Personnel				

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	148 147	94.79	3,509,328	3,509,328	
Provider Totals Distinct Total Employees	315 308	255.84	11,808,500	11,808,500	0

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Basic Education Staffing System

Staff Salary Summary

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Effective Date: 12/13/2022 Funding Source: All

GOODING JOINT DISTRICT	Emplo	-	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist	1	1.00	69,569	69,569	
Charter Administration Counselor Director	3	2.25	105,765	105,765	
Education Media Generalist Head Teacher Instructional Cordinator	2	2.00	105,185	105,185	
Occupational/Physical Therapist				·	
Principal Psychological Examiner	3	3.17	245,030	245,030	
School Nurse School Psychologist	1	0.50	20,351	20,351	
School Social Worker Speech/Language Pathologist	1	1.00	52,247	52,247	
Speech-Language Pathologist	1	1.00	53,748	53,748	
Superintendent	1	1.00	117,200	117,200	
Supervisor/Coordinator					
Teacher	79	71.77	3,480,954	3,480,954	
Technology Services					
Total Certified	92	83.69	4,250,049	4,250,049	0
Distinct Certified Employees	86				
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	30,701	30,701	
Building/Grounds Maintenance Supervisor	1	1.00	58,344	58,344	
Business Manager/District Clerk	1	1.00	81,682	81,682	
Child Nutrition – Food Preparation and Service	12	5.85	160,924	160,924	
Child Nutrition – Manager	1	0.58	20,636	20,636	
Child Nutrition – Other	1	1.00	43,430	43,430	
Child Nutrition – Supervisor	1	1.00	66,581	66,581	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Community Nesource Worker					

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· ·	Staff Salary Sur	Staff Salary Summary				
School Year: 2022 - 2023						
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Computer Technology Technician	3	2.73	147,097	147,097		
Custodial Personnel	8	7.03	214,616	214,616		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant	1	0.41	13,436	13,436		
Human Resources	1	1.00	53,206	53,206		
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	3	1.70	49,184	49,184		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	6	4.07	133,779	133,779		
Office Support Personnel – District	1	1.00	33,925	33,925		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP	1	0.55	16,336	16,336		
Paraprofessional – General Education	7	3.93	116,811	116,811		
Paraprofessional – Migrant	1	0.55	16,336	16,336		
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	2	1.15	34,489	34,489		
Paraprofessional – Special Education	17	9.35	273,845	273,845		
Paraprofessional – Technology						
Paraprofessional – Title I	2	1.11	29,851	29,851		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Train	ner					
Pupil Transportation – School Bus Drivers	8	1.61	84,968	84,968		
Pupil Transportation – School Bus Mechanic	1	0.96	44,920	44,920		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	0.87	35,946	35,946		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	el					
Safe Environment - General						

Safe Environment – Playground/Noon Duty/Hall Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	81	49.45	1,761,043	1,761,043	
Distinct Non-Certified Employees	81				
Provider Totals	173	133.14	6,011,092	6,011,092	0
Distinct Total Employees	167				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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WENDELL DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	0	0.00	440.507	400 550	7.070
Counselor	2	2.00	116,537	108,558	7,979
Director	1	1.00	88,747	77,747	11,000
Education Media Generalist	2	2.00	122,048	114,778	7,270
Head Teacher		4.00	207 722	202 422	F F00
Instructional Cordinator	6	4.00	227,722	222,123	5,599
Occupational/Physical Therapist	4	3.07	242 722	220 227	2 505
Principal Principal Principal Principal Principal Principal	4	3.07	242,732	239,227	3,505
Psychological Examiner School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist Speech-Language Pathologist	1	1.00	84,857	69,550	15,307
Superintendent	1 1	1.00	137,425	137,425	15,307
Supervisor/Coordinator	ı	1.00	137,425	137,423	
Teacher	73	66.32	3,482,347	3,391,229	91,118
Technology Services	73	00.32	3,402,347	3,331,223	31,110
recimology dervices					
Total Certified	90	80.39	4,502,415	4,360,637	141,778
Distinct Certified Employees	82				
Physical Therapist					
•					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	4	3.85	129,611	129,611	
Building/Grounds Maintenance Supervisor	1		59,218	59,218	
Business Manager/District Clerk	2		163,322	163,322	
Child Nutrition – Food Preparation and Service	5		52,090	52,090	
Child Nutrition – Manager	3		43,980	43,980	
Child Nutrition – Other	3	1.07	40,000	40,000	
Child Nutrition – Supervisor	1	0.66	37,345	37,345	
Classroom Assistant	•	0.00	51,0 1 0	51,040	
Clerk – Board Of Trustees	1	0.50	25,938	25,938	
College and Career Ready Advisor		0.00	_5,000	20,000	
Community Resource Worker					
Tanana, Tabaanaa Tranka					

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding Source: All					
Computer Technology Technician	2	1.45	56,730	56,730		
Custodial Personnel	7	5.84	151,513	151,513		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources	1	0.50	25,938	25,938		
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	1	1.00	65,000	65,000		
Library Assistant	1	0.55	13,536	13,536		
Migrant Family Liaison	1	0.71	38,642	38,642		
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	6	3.51	107,637	107,637		
Office Support Personnel – District						
Other Non-Certified, Specify (Restricted)	1	0.48	22,579	22,579		
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	4	2.07	60,617	60,617		
Paraprofessional – Migrant	1	0.48	11,723	11,723		
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	1	0.48	11,794	11,794		
Paraprofessional – Special Education	11	5.40	137,228	137,228		
Paraprofessional – Technology	2	1.10	28,454	28,454		
Paraprofessional – Title I	1	0.48	14,596	14,596		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant	1	0.42	13,176	13,176		
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers	7	3.00	105,129	105,129		
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	1.00	50,149	50,149		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on 2	1.07	61,042	61,042		
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H	all					
Personnel						

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.28	17,222	17,222	
Total Non-Certified Distinct Non-Certified Employee	69 es 68	41.65	1,504,208	1,504,208	
Provider Totals Distinct Total Employees	159 150	122.04	6,006,623	5,864,845	141,778

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Staff Salary Summary

School Year: 2022 - 2023

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Funding Source: All Effective Date: 12/13/2022

HAGERMAN JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	62,525	55,471	7,054
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	52,743	52,743	
Occupational/Physical Therapist					
Principal	2	1.50	168,299	152,299	16,000
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	63,299	57,299	6,000
Supervisor/Coordinator					
Teacher	28	25.50	1,320,544	1,263,880	56,664
Technology Services					
Total Certified	33	29.50	1,667,409	1,581,691	85,718
Distinct Certified Employees	31				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	44,512	44,512	
Business Manager/District Clerk	1	0.80	57,891	57,891	
Child Nutrition – Food Preparation and Service	3	1.27	33,464	33,464	
Child Nutrition – Manager					
Child Nutrition – Other	1	0.17	5,245	5,245	
Child Nutrition – Supervisor	1	0.72	28,877	28,877	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.56	29,824	29,824	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel	2	2.00	56,992	56,992	
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	0	0.50	47.700	47 700	
Library Assistant	2	0.58	17,739	17,739	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist	_				
Office Support Personnel – Building	5	2.24	79,928	79,928	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education					
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	4	2.09	57,491	57,491	
Paraprofessional – Technology	_				
Paraprofessional – Title I	5	2.11	59,128	59,128	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					

Personnel

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	26	13.54	471,090	471,090	
Distinct Non-Certified Employees	22				
Provider Totals	50	42.04	0.400.400	0.050.704	05 740
Provider Totals	59	43.04	2,138,499	2,052,781	85,718
Distinct Total Employees	53				

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Staff Salary Summary

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Computer Technology Technician

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BLISS JOINT DISTRICT Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** Counselor 1 1.00 58,542 54,956 3,586 Director **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 1 0.50 62,520 61,736 784 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent 1 0.50 62,520 61,736 784 Supervisor/Coordinator Teacher 15 13.00 745,467 696,017 49,450 **Technology Services Total Certified** 15.00 54,604 18 929,049 874,445 **Distinct Certified Employees** 16 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 1 0.80 30,385 30,385 **Building/Grounds Maintenance Supervisor Business Manager/District Clerk** 1 1.00 63,190 63,190 Child Nutrition - Food Preparation and Service Child Nutrition - Manager Child Nutrition - Other Child Nutrition - Supervisor 1 0.60 21,366 21,366 Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor Community Resource Worker

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Custodial Personnel	2	1.37	39,565	39,565			
Custodian Supervisor							
Drivers' Education							
Grant Writer - Special Project Personnel							
Health Care Assistant							
Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services							
Library Assistant							
Migrant Family Liaison							
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	1	0.72	21,778	21,778			
Office Support Personnel – District							
Other Non-Certified, Specify (Restricted)	1	0.62	20,224	20,224			
Paraprofessional – ESL/LEP							
Paraprofessional – General Education							
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	3	1.68	51,936	51,936			
Paraprofessional – Technology							
Paraprofessional – Title I	1	0.56	15,023	15,023			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trainer							
Pupil Transportation – School Bus Drivers	3	0.43	26,751	26,751			
Pupil Transportation – School Bus Mechanic							
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor	1	0.13	4,428	4,428			
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education							
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Programs Personnel							
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personnel							
Safe Environment - General							
Safe Environment – Playground/Noon Duty/Hall Personnel							
Safe Environment – Security Personnel							

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	15	7.91	294,645	294,645	
Distinct Non-Certified Employees	12				
Provider Totals	33	22.91	1,223,694	1,169,090	54,604
Distinct Total Employees	28				

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Staff Salary Summary

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COTTONWOOD JOINT DISTRICT	Employees		Total Base		: A	
Activity	Actual	FTE	Salaries	Base Salaries	Extra Pay	
Activity	Actual		Odiancs	Calarics	LXII a i ay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	65,665	58,118	7,547	
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	1.00	82,766	78,000	4,766	
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	0.40	28,051	28,051		
Superintendent	1	1.00	96,720	96,720		
Supervisor/Coordinator						
Teacher	32	29.84	1,648,786	1,587,951	60,835	
Technology Services						
Total Certified	36	33.24	1,921,988	1,848,840	73,148	
Distinct Certified Employees	35					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	13	1.23	45,578	45,578		
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	47,382	47,382		
Business Manager/District Clerk	1	1.00	62,171	62,171		
Child Nutrition – Food Preparation and Service	3	1.48	37,528	37,528		
Child Nutrition – Manager	1	0.65	18,621	18,621		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor	1	0.14	3,931	3,931		
Community Resource Worker	1	0.28	14,815	14,815		

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	Staff Salary Summary			
School Year: 2022 - 2023				
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Computer Technology Technician				
Custodial Personnel	2 1.4	53,764	53,764	
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2 1.22	2 36,149	36,149	
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2 1.5	4 57,888	57,888	
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	6 3.6	1 107,331	107,331	
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2 1.23	2 32,760	32,760	
Paraprofessional – Technology				
Paraprofessional – Title I	3 1.83	3 51,232	51,232	
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	4 1.18	57,780	57,780	
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1 1.00	50,232	50,232	
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	s 1 0.20	6 12,636	12,636	
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

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Staff Salary Summary

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School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	44	19.12	689,799	689,799	
Distinct Non-Certified Employees	42				
Provider Totals	80	52.36	2,611,787	2,538,639	73,148
Distinct Total Employees	77				·

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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SALMON RIVER JOINT SCHOOL DISTRICT	Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	44,988	44,988		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	1.50	124,756	124,756		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist	1	0.50	46,000	46,000		
Superintendent Supervisor/Coordinator	1	0.50	46,000	46,000		
Teacher	21	16.31	827,842	818,154	9,688	
Technology Services	21	10.51	021,042	010,104	3,000	
redifficiety dervices						
Total Certified	25	19.31	1,043,586	1,033,898	9,688	
Distinct Certified Employees	22					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	1	0.11	3,630	3,630		
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.90	58,406	58,406		
Child Nutrition – Food Preparation and Service	2	0.89	28,496	28,496		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Custodial Personnel	3	2.50	76,700	76,700	
Custodian Supervisor	1	1.00	40,560	40,560	
Drivers' Education	ı	1.00	40,000	40,000	
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	1.00	35,360	35,360	
Library Assistant			,	,	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	1.64	51,150	51,150	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	2	0.93	35,987	35,987	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	1	0.62	17,600	17,600	
Paraprofessional – Technology					
Paraprofessional – Title I	2	0.93	23,968	23,968	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers	2	0.64	24,130	24,130	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Progr Personnel	rams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha Personnel	all				

Personnel

Safe Environment – Security Personnel

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Basic Education Staffing System

Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	18 17	11.16	395,988	395,988	
Provider Totals Distinct Total Employees	43 39	30.47	1,439,574	1,429,886	9,688

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Staff Salary Summary

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MOUNTAIN VIEW SCHOOL DISTRICT	NTAIN VIEW SCHOOL DISTRICT Employees		Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
/ Curricy	Motual		Guidilioo	Guidilioo	- Land I dy
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	4	3.65	195,250	195,250	
Director					
Education Media Generalist					
Head Teacher	3	0.42	25,759	24,744	1,015
Instructional Cordinator	4	2.34	138,738	138,738	
Occupational/Physical Therapist					
Principal	4	3.50	310,496	310,496	
Psychological Examiner					
School Nurse	1	1.00	50,743	50,743	
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	76,026	67,498	8,528
Superintendent			•	•	•
Supervisor/Coordinator					
Teacher	75	71.84	3,676,533	3,640,171	36,362
Technology Services				, ,	•
,					
Total Certified	92	83.75	4,473,545	4,427,640	45,905
Distinct Certified Employees	86				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	15	3.00	35,988	35,988	
Audiologist					
Building/Grounds Maintenance Personnel	4	3.20	161,574	161,574	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	1	0.57	21,442	21,442	
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.57	19,643	19,643	
Community Resource Worker					

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Computer Technology Technician	1	0.40	36,400	36,400			
Custodial Personnel	12	9.15	327,166	327,166			
Custodian Supervisor							
Drivers' Education							
Grant Writer – Special Project Personnel							
Health Care Assistant Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services							
Library Assistant	4	2.28	80,524	80,524			
Migrant Family Liaison							
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	7	4.79	213,676	213,676			
Office Support Personnel – District							
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	1	0.57	21,608	21,608			
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education	•	40.04	0.40.000	0.40.0=0			
Paraprofessional – Special Education	31	18.01	642,259	642,259			
Paraprofessional – Technology	1	0.57 4.21	20,436 136,769	20,436			
Paraprofessional – Title I Personal Care Assistant	8	4.21	130,769	136,769			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai	ner						
Pupil Transportation – School Bus Drivers	11	5.28	230,614	230,614			
Pupil Transportation – School Bus Mechanic	2	1.50	91,042	91,042			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor							
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	rams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	all						

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Staff Salary Summary

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Safe Environment - Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	99	54.10	2,039,140	2,039,140	
Distinct Non-Certified Employees	98				
Provider Totals	191	137.85	6,512,685	6,466,780	45,905
Distinct Total Employees	184				

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Staff Salary Summary

School Year: 2022 - 2023

Community Resource Worker

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JEFFERSON COUNTY JOINT DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal	8	7.50	704,155	704,155	
Asst. Superintendent	1	1.00	120,842	120,842	
Audiologist	•	1.00	120,012	120,012	
Charter Administration					
Counselor	15	14.25	830,917	805,997	24,920
Director	2	2.00	204,225	204,225	,0_0
Education Media Generalist				,	
Head Teacher					
Instructional Cordinator	2	2.00	104,302	104,302	
Occupational/Physical Therapist			•	•	
Principal	11	11.00	1,083,560	1,062,371	21,189
Psychological Examiner			, ,	, ,	•
School Nurse	3	2.00	107,384	101,732	5,652
School Psychologist	5	5.00	271,392	263,559	7,833
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	3	2.60	129,102	125,935	3,167
Superintendent	1	1.00	137,500	137,500	
Supervisor/Coordinator	1	1.00	101,324	101,324	
Teacher	350	342.30	18,299,860	18,120,022	179,838
Technology Services					
Total Certified	402	391.65	22,094,563	21,851,964	242,599
Distinct Certified Employees	397				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	8	7.44	317,002	317,002	
Building/Grounds Maintenance Supervisor	1	1.00	98,134	98,134	
Business Manager/District Clerk	1	1.00	122,574	122,574	
Child Nutrition – Food Preparation and Service	47	16.84	465,261	465,261	
Child Nutrition – Manager	3	1.47	44,517	44,517	
Child Nutrition – Other	7	2.55	90,779	90,779	
Child Nutrition – Supervisor	1	0.88	59,432	59,432	
Classroom Assistant	1	0.48	12,138	12,138	
Clerk – Board Of Trustees	1	1.00	66,851	66,851	
College and Career Ready Advisor					
Community Describes Morley					

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Computer Technology Technician	7	6.83	389,232	389,232		
Custodial Personnel	30	25.71	845,867	845,867		
Custodian Supervisor			,	,		
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources	2	1.83	106,242	106,242		
Interpreter – Hearing Impaired	1	0.43	22,904	22,904		
IT (Technology)/Data Analysis Services	2	2.00	106,683	106,683		
Library Assistant	8	4.07	120,898	120,898		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	30	20.34	661,979	661,979		
Office Support Personnel – District	4	3.16	118,237	118,237		
Other Non-Certified, Specify (Restricted)	1	0.50	27,186	27,186		
Paraprofessional – ESL/LEP	3	1.40	38,349	38,349		
Paraprofessional – General Education	61	21.21	592,871	592,871		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	55	24.29	699,772	699,772		
Paraprofessional – Technology						
Paraprofessional – Title I	35	14.06	386,538	386,538		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant	11	2.77	85,588	85,588		
Pupil Transportation – School Bus Driver Train	ner					
Pupil Transportation – School Bus Drivers	48	17.98	738,693	738,693		
Pupil Transportation – School Bus Mechanic	5	4.50	216,486	216,486		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary	1	0.71	32,027	32,027		
Pupil Transportation Supervisor	1	1.00	62,254	62,254		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on 7	3.13	121,661	121,661		
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams 9	2.33	98,863	98,863		
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	el					
Safe Environment - General						

142,787

37

5.77

142,787

Safe Environment – Playground/Noon Duty/Hall Personnel

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Basic Education Staffing System

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	428	196.68	6,891,807	6,891,807	
Distinct Non-Certified Employees	388				
Provider Totals	830	588.33	28,986,370	28,743,771	242,599
Distinct Total Employees	785				

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Staff Salary Summary

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RIRIE JOINT DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 2 Counselor 2.00 109,870 96,131 13,739 Director 1 0.50 35,775 29,275 6,500 **Education Media Generalist Head Teacher** Instructional Cordinator 2 1.34 72,363 69,363 3,000 Occupational/Physical Therapist Principal 1 1.00 72,600 72,100 500 Psychological Examiner School Nurse School Psychologist 1 0.50 35,775 29,275 6,500 School Social Worker Speech/Language Pathologist Superintendent 1 1.00 94,144 94,144 Supervisor/Coordinator Teacher 44 42.16 2,120,458 2,008,046 112,412 **Technology Services Total Certified** 2,540,984 52 48.50 2,398,333 142,651 **Distinct Certified Employees** 49 **Physical Therapist** Athletic/Physical Education/Coaching Assistant 16 1.23 38,105 38,105 Audiologist 1 **Building/Grounds Maintenance Personnel** 0.12 2,750 2,750 **Building/Grounds Maintenance Supervisor** 1 1.00 52,603 52,603 **Business Manager/District Clerk** 1 1.00 54,579 54,579 Child Nutrition - Food Preparation and Service 5 2.12 49,247 49,247 2 Child Nutrition - Manager 1.54 55,747 55,747 Child Nutrition - Other Child Nutrition - Supervisor Classroom Assistant Clerk - Board Of Trustees 0.03 1,206 1,206 1 1 College and Career Ready Advisor 0.49 18,160 18,160 Community Resource Worker Computer Technology Technician

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Staff Salary Summary

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Custodial Personnel	4	4.00	89,066	89,066
Custodian Supervisor				
Drivers' Education	1	0.14	5,100	5,100
Grant Writer – Special Project Personnel				
Health Care Assistant	1	0.66	28,687	28,687
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.33	70,734	70,734
Library Assistant	1	0.43	11,727	11,727
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	2.00	58,100	58,100
Office Support Personnel – District	3	2.22	98,897	98,897
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	1.32	33,147	33,147
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	12	7.58	252,338	252,338
Paraprofessional – Technology	1	0.69	18,403	18,403
Paraprofessional – Title I	3	1.68	39,081	39,081
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	8	2.30	72,667	72,667
Pupil Transportation – School Bus Mechanic	1	1.00	42,640	42,640
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.73	31,038	31,038
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	3	0.48	13,802	13,802
Safe Environment – Security Personnel				

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	74	34.09	1,137,824	1,137,824	
Distinct Non-Certified Employees	69				
Provider Totals	126	82.59	3,678,808	3,536,157	142,651
Distinct Total Employees	118				

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Staff Salary Summary

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WEST JEFFERSON DISTRICT	FERSON DISTRICT Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	2	2.00	114,965	102,777	12,188	
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	2.00	160,500	155,000	5,500	
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	100,400	92,000	8,400	
Supervisor/Coordinator						
Teacher	41	37.43	2,018,100	1,929,182	88,918	
Technology Services						
Total Certified	46	42.43	2,393,965	2,278,959	115,006	
Distinct Certified Employees	43	42.43	2,393,903	2,210,939	113,000	
Distilict Gertilled Employees	43					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	3	2.15	82,736	82,736		
Building/Grounds Maintenance Supervisor	1	1.00	57,491	57,491		
Business Manager/District Clerk	1	1.00	50,003	50,003		
Child Nutrition – Food Preparation and Service	6	2.48	66,091	66,091		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.65	24,820	24,820		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	1	1.00	44,928	44,928		

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Custodial Personnel	6	5.05	141,335	141,335		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	3	0.72	21,537	21,537		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	3	1.81	68,576	68,576		
Office Support Personnel – District	1	0.80	29,120	29,120		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	4	1.20	34,634	34,634		
Paraprofessional – Migrant	1	0.31	9,248	9,248		
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	1	0.08	2,681	2,681		
Paraprofessional – Special Education	10	3.94	107,597	107,597		
Paraprofessional – Technology						
Paraprofessional – Title I	10	4.08	110,966	110,966		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Train	ner					
Pupil Transportation – School Bus Drivers	8	2.89	113,033	113,033		
Pupil Transportation – School Bus Mechanic	1	0.25	13,130	13,130		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	0.75	39,390	39,390		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers	2	0.61	20,180	20,180		
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H. Personnel	all					

Safe Environment – Security Personnel

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Basic Education Staffing System

Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	64	30.77	1,037,495	1,037,495	
Distinct Non-Certified Employees	54				
Provider Totals	110	73.20	3,431,460	3,316,454	115,006
Distinct Total Employees	97				

Staff Salary Summary

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JEROME JOINT DISTRICT	Emplo	vees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
•					
Assistant Principal	6	5.50	458,152	405,204	52,948
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	8	8.00	414,182	385,005	29,177
Director	1	1.00	94,657	81,749	12,908
Education Media Generalist	1	1.00	60,055	58,515	1,540
Head Teacher					
Instructional Cordinator	15	14.74	851,696	815,861	35,836
Occupational/Physical Therapist					
Principal	7	7.00	630,671	553,639	77,032
Psychological Examiner					
School Nurse	1	0.72	33,648	32,617	1,030
School Psychologist	2	2.00	126,789	100,375	26,414
School Social Worker	3	3.00	144,216	141,117	3,099
Speech/Language Pathologist					
Superintendent	1	1.00	136,475	136,475	
Supervisor/Coordinator	2	1.50	156,164	120,225	35,939
Teacher	232	219.68	11,078,667	10,894,052	184,615
Technology Services					
Total Certified	279	265.14	14,185,371	13,724,834	460,537
Distinct Certified Employees	266				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	56	48.87	166,413	166,413	
Audiologist			,	,,,,,,	
Building/Grounds Maintenance Personnel	8	7.35	275,128	275,128	
Building/Grounds Maintenance Supervisor	1	1.00	62,504	62,504	
Business Manager/District Clerk	1	1.00	97,573	97,573	
Child Nutrition – Food Preparation and Service	17	9.32	247,123	247,123	
Child Nutrition – Manager	5	3.25	94,519	94,519	
Child Nutrition – Other	8	5.47	158,131	158,131	
Child Nutrition – Supervisor	1	0.38	16,728	16,728	
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	58,906	58,906	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	3	2.83	103,173	103,173	

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Custodial Personnel	24	23.56	713,978	713,978
Custodian Supervisor			•	·
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.67	35,000	35,000
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	3	1.95	64,189	64,189
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	19	14.96	536,653	536,653
Office Support Personnel – District	8	7.20	290,494	290,494
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	36	22.92	666,583	666,583
Paraprofessional – Migrant	2	1.62	54,163	54,163
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	34	21.01	620,729	620,729
Paraprofessional – Technology	3	1.95	62,031	62,031
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educatio	'n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	ams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				

Safe Environment – Playground/Noon Duty/Hall Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Speech/Language Pathologist

 Total Non-Certified
 231
 176.31
 4,324,018
 4,324,018

 Distinct Non-Certified Employees
 222

 Provider Totals
 510
 441.45
 18,509,389
 18,048,852
 460,537

 Distinct Total Employees
 488

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Staff Salary Summary

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VALLEY DISTRICT Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 2 4,249 Counselor 1.45 78,080 73,830 Director 1 0.10 7,473 5,539 1,934 **Education Media Generalist** 1.00 57,389 55,389 2,000 1 **Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 3 2.42 202,983 186,470 16,512 Psychological Examiner School Nurse 1 1.00 2,000 57,389 55,389 School Psychologist School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 0.50 35,405 35,405 Superintendent 1 1.00 90,000 90,000 Supervisor/Coordinator 2 0.15 11,999 9,593 2,406 Teacher 45 41.48 216,527 2,317,654 2,101,127 **Technology Services Total Certified** 2,858,371 57 49.10 2,612,742 245,629 51 **Distinct Certified Employees Physical Therapist** Athletic/Physical Education/Coaching Assistant 4 0.53 17,011 17,011 Audiologist **Building/Grounds Maintenance Personnel** Building/Grounds Maintenance Supervisor **Business Manager/District Clerk** 1 0.91 55,993 55,993 Child Nutrition - Food Preparation and Service 3 1.44 48,443 48,443 Child Nutrition - Manager Child Nutrition - Other 1 Child Nutrition – Supervisor 0.53 31,990 31,990 Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor Community Resource Worker

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Staff Salary Summary

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Computer Technology Technician

Custodial Personnel 4 3.47 113,575 113,575

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.79
 26,962
 26,962

 Office Support Personnel – District
 1
 0.59
 18,755
 18,755

Other Non-Certified, Specify (Restricted)

 Paraprofessional – ESL/LEP
 1
 0.59
 20,073
 20,073

 Paraprofessional – General Education
 3
 1.77
 56,142
 56,142

Paraprofessional – General Education Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 8 4.73 154,461 154,461

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	27	15.35	543,404	543,404	
Distinct Non-Certified Employees	23				
Provider Totals	84	64.45	3,401,775	3,156,146	245,629
Distinct Total Employees	74				

Staff Salary Summary

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COEUR D'ALENE DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	19	19.00	1,631,184	1,631,184	
Asst. Superintendent	1	1.00	130,000	130,000	
Audiologist	'	1.00	130,000	130,000	
Charter Administration					
Counselor	32	32.00	2,015,200	2,015,200	
Director	1	1.00	105,000	105,000	
Education Media Generalist	1	1.00	71,292	71,292	
Head Teacher	'	1.00	71,292	71,292	
Instructional Cordinator	4	4.00	333,645	333,645	
Occupational/Physical Therapist	4	4.00	333,043	333,043	
Principal	19	19.10	1,836,198	1,836,198	
Psychological Examiner	19	19.10	1,630,196	1,030,190	
School Nurse	12	11.51	622 507	622 507	
		9.00	633,507	633,507	
School Psychologist	10	9.00	542,724	542,724	
School Social Worker					
Speech/Language Pathologist	4.4	40.40	045 770	045 770	
Speech-Language Pathologist	14	13.40	815,770	815,770	
Superintendent	1	1.00	167,000	167,000	
Supervisor/Coordinator	3	3.00	342,600	342,600	
Teacher	605	577.10	33,960,166	33,960,166	
Technology Services					
Total Certified	722	692.11	42,584,286	42,584,286	0
Distinct Certified Employees	706				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	19	21.31	976,950	976,950	
Building/Grounds Maintenance Supervisor	13	21.51	970,930	970,930	
Business Manager/District Clerk	1	1.00	106,704	106,704	
_	56	27.16	864,428	864,428	
Child Nutrition — Food Preparation and Service				•	
Child Nutrition — Manager	2	1.38	52,214	52,214	
Child Nutrition — Other	1	1.00	56,555	56,555	
Child Nutrition – Supervisor					
Classroom Assistant		4.00	50.00 0	E0 000	
Clerk – Board Of Trustees	1	1.00	53,290	53,290	
College and Career Ready Advisor	3	1.96	149,139	149,139	
Community Resource Worker	3	2.64	229,432	229,432	

Idaho State Department of Education
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Staff Salary Summary

School Year: 2022 - 2023

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Computer Technology Technician	10	11.00	617,323	617,323
Custodial Personnel	40	38.64	1,337,067	1,337,067
Custodian Supervisor				
Drivers' Education	1	0.83	61,323	61,323
Grant Writer – Special Project Personnel				
Health Care Assistant	4	1.61	64,140	64,140
Human Resources	4	5.00	219,378	219,378
Interpreter – Hearing Impaired	1	0.53	32,042	32,042
IT (Technology)/Data Analysis Services	1	1.00	60,382	60,382
Library Assistant	15	8.38	268,876	268,876
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	4	2.76	276,546	276,546
Office Support Personnel – Building	66	49.39	1,895,303	1,895,303
Office Support Personnel – District	6	5.81	304,546	304,546
Other Non-Certified, Specify (Restricted)	16	13.61	945,055	945,055
Paraprofessional – ESL/LEP	1	0.69	41,407	41,407
Paraprofessional – General Education	84	24.30	797,439	797,439
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	7	2.93	96,544	96,544
Paraprofessional – Special Education	68	33.17	1,085,400	1,085,400
Paraprofessional – Technology				
Paraprofessional – Title I	30	10.11	315,099	315,099
Personal Care Assistant				
Public Information	1	2.00	61,901	61,901
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.17	7,438	7,438
Pupil Transportation – School Bus Drivers	53	23.05	960,167	960,167
Pupil Transportation – School Bus Mechanic	2	2.77	108,643	108,643
Pupil Transportation – School Bus Monitors	10	4.13	132,713	132,713
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	3	2.14	79,847	79,847
Related Services Assistant – Special Education	44	21.23	962,073	962,073
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	28	15.45	511,094	511,094
Safe Environment – Community Education	1	1.00	79,934	79,934
Safe Environment – Crossing Guard Personnel	18	1.06	30,055	30,055
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	44	5.25	151,833	151,833

Effective Date: 12/13/2022 Page: 5	Idaho State Departme Basic Education St Staff Salary S	12/21/2022 1 AM	0:29:32		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundir	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	4	2.60	104,965	104,965	
Total Non-Certified Distinct Non-Certified Employee	653 es 595	348.06	14,097,243	14,097,243	
Provider Totals Distinct Total Employees	1375 1301	1040.17	56,681,529	56,681,529	0

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Effective Date: 12/13/2022

Page: 1

Funding Source: All

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	3				3			
LAKELAND DISTRICT	Emplo	oyees	Total	Base				
Activity	Actual	FTE	Salaries	Salaries	Extra Pay			
Assistant Principal	1	1.00	60,572	60,572				
Asst. Superintendent	1	1.00	116,805	116,805				
Audiologist								
Charter Administration								
Counselor	15	14.80	916,505	915,102	1,403			
Director	1	1.00	110,718	110,718				
Education Media Generalist								
Head Teacher								
Instructional Cordinator								
Occupational/Physical Therapist								
Principal	15	15.00	1,525,282	1,525,282				
Psychological Examiner								
School Nurse	4	4.00	222,326	222,326				
School Psychologist	2	2.00	120,771	120,771				
School Social Worker								
Speech/Language Pathologist								
Speech-Language Pathologist	6	5.50	298,999	298,999				
Superintendent								
Supervisor/Coordinator								
Teacher	281	272.55	15,321,994	15,321,994				
Technology Services			, ,	, ,				
3,								
Total Certified	326	316.85	18,693,972	18,692,569	1,403			
Distinct Certified Employees	319			. ,	•			
• •								
Physical Therapist								
Athletic/Physical Education/Coaching Assistant	2	2.47	86,998	86,998				
Audiologist								
Building/Grounds Maintenance Personnel	14	12.98	633,266	633,266				
Building/Grounds Maintenance Supervisor								
Business Manager/District Clerk	1	1.00	127,213	127,213				
Child Nutrition – Food Preparation and Service								
Child Nutrition – Manager								
Child Nutrition – Other								
Child Nutrition – Supervisor								
Classroom Assistant								
Clerk – Board Of Trustees	1	1.00	40,560	40,560				
College and Career Ready Advisor	2	1.46	92,857	92,857				
Community Resource Worker	_	-	,	, , = =				
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Effective Date: 12/13/2022 Page: 3	Idaho State Departme Basic Education Sta Staff Salary St	12/21/2022 10:3 AM	0:09		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	g Source: A	All		
Computer Technology Technician	11	10.05	429,837	429,837	
Custodial Personnel Custodian Supervisor	37	26.11	947,757	947,757	
Drivers' Education Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources	2	2.00	116,147	116,147	
Interpreter – Hearing Impaired	1	0.60	29,920	29,920	
IT (Technology)/Data Analysis Services	2	1.50	106,756	106,756	
Library Assistant	11	6.49	252,471	252,471	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	37	28.88	1,139,854	1,139,854	
Office Support Personnel – District	4	3.13	182,070	182,070	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	8	5.11	183,008	183,008	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	102	62.54	2,391,773	2,391,773	
Paraprofessional – Technology					
Paraprofessional – Title I	16	8.04	274,413	274,413	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trai	ner				
Pupil Transportation – School Bus Drivers	28	13.79	606,879	606,879	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors	4	1.94	59,641	59,641	
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	5	5.00	281,507	281,507	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	rams 6	2.30	99,811	99,811	
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el 7	0.95	31,012	31,012	
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	all 19	3.85	116,335	116,335	

Effective Date: 12/13/2022 Page: 5	Idaho State Departm Basic Education Staff Salary S	12/21/2022 1 AM	0:30:09		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundi	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	4	3.20	171,573	171,573	
Total Non-Certified Distinct Non-Certified Employee	324 es 307	204.39	8,401,658	8,401,658	
Provider Totals Distinct Total Employees	650 626	521.24	27,095,630	27,094,227	1,403

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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POST FALLS DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	8	8.00	709,297	709,297	
Asst. Superintendent	3	2.17	260,046	260,046	
Audiologist					
Charter Administration					
Counselor	16	16.00	1,058,440	1,058,440	
Director	2	2.00	194,042	194,042	
Education Media Generalist	3	3.00	201,634	201,634	
Head Teacher					
Instructional Cordinator	7	7.00	460,059	460,059	
Occupational Therapist	1	1.00	74,644	74,644	
Occupational/Physical Therapist					
Physical Therapist	1	1.00	81,034	81,034	
Principal	14	11.68	1,160,872	1,160,872	
Psychological Examiner					
School Nurse	7	7.00	359,559	359,559	
School Psychologist	7	6.50	397,795	397,795	
School Social Worker	1	1.00	44,133	44,133	
Speech/Language Pathologist					
Speech-Language Pathologist	9	8.60	622,986	622,986	
Superintendent	1	1.00	156,654	156,654	
Supervisor/Coordinator					
Teacher	321	310.75	17,917,842	17,917,842	
Technology Services					
Total Certified	401	386.70	23,699,037	23,699,037	0
Distinct Certified Employees	387				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	8	7.77	346,778	346,778	
Building/Grounds Maintenance Supervisor	1	1.00	70,574	70,574	
Business Manager/District Clerk	2	2.00	190,528	190,528	
Child Nutrition – Food Preparation and Service	2	2.00	190,320	190,320	
Child Nutrition – Manager	9	5.09	191,084	191,084	
Child Nutrition – Manager Child Nutrition – Other	27	12.94	453,140	453,140	
Child Nutrition – Supervisor	1	1.00	67,538	67,538	
Classroom Assistant	ı	1.00	07,536	07,000	
Classroom Assistant Clerk – Board Of Trustees					
CIEIN - DUAIU OI TIUSIEES					

Idaho State Department of Education
Basic Education Staffing System Effective Date: 12/13/2022 12/21/2022 10:30:46 Page: 3 AM

rago.	Staff Salary Su	ımmary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	g Source: A	All	
College and Career Ready Advisor				
Community Resource Worker				
Computer Technology Technician	8	6.87	375,734	375,734
Custodial Personnel	27	23.48	826,103	826,103
Custodian Supervisor	1	1.00	52,541	52,541
Drivers' Education	1	1.00	52,541	52,541
Grant Writer – Special Project Personnel Health Care Assistant				
Human Resources	2	2.00	102 100	102 100
	2	2.00	103,189	103,189
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Cardination				
Migrant Graduation Specialist				
Occupational Therapist	07	40.05	744.007	744 007
Office Support Personnel – Building	27	19.05	741,927	741,927
Office Support Personnel – District	8	7.31	369,441	369,441
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP		10.00	4 = 04 000	4 = 24 222
Paraprofessional – General Education	92	40.96	1,591,022	1,591,022
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	54	23.86	850,255	850,255
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	3	2.62	126,294	126,294
Pupil Transportation – School Bus Drivers	33	9.85	426,620	426,620
Pupil Transportation – School Bus Mechanic	4	4.00	197,434	197,434
Pupil Transportation – School Bus Monitors	6	2.81	99,736	99,736
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	66,352	66,352
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	10	6.63	251,472	251,472
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				

Effective Date: 12/13/2022 Page: 5	Idaho State Department Basic Education State Staff Salary Su	12/21/2022 10:30:46 AM			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	Funding Source: All			
Safe Environment - General Safe Environment - Playground/Noon Duty/H Personnel Safe Environment - Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	lall 11	5.91	258,540	258,540	
Total Non-Certified Distinct Non-Certified Employee	335 es 335	187.15	7,656,302	7,656,302	

736

722

573.85 31,355,339 31,355,339

0

Provider Totals

Distinct Total Employees

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Basic Education Staffing System
Staff Salary Summary

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School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

Life out & Date. 12/10/2022	r unumg oddroc. 7th				r driding Codroc. 7th			
KOOTENAI DISTRICT	Emplo	yees	Total	Base				
Activity	Actual	FTE	Salaries	Salaries	Extra Pay			
•					,			
Assistant Principal								
Asst. Superintendent								
Audiologist								
Charter Administration								
Counselor	1	1.00	56,087	56,087				
Director	•	1100	00,007	00,001				
Education Media Generalist								
Head Teacher								
Instructional Cordinator								
Occupational/Physical Therapist								
Principal	1	1.00	75,000	75,000				
Psychological Examiner	•	1.00	70,000	70,000				
School Nurse								
School Psychologist								
School Social Worker								
Speech/Language Pathologist								
Superintendent	1	1.00	94,500	94,500				
Supervisor/Coordinator	'	1.00	94,500	34,300				
Teacher	17	16.00	867,943	865,564	2,379			
Technology Services	17	10.00	007,943	005,504	2,579			
reclinding dervices								
Total Certified	20	19.00	1,093,530	1,091,151	2,379			
Distinct Certified Employees	20	10.00	1,000,000	1,001,101	2,010			
2.0 00								
Physical Therapist								
Athletic/Physical Education/Coaching Assistant								
Audiologist								
Building/Grounds Maintenance Personnel								
Building/Grounds Maintenance Supervisor	1	1.00	51,667	51,667				
Business Manager/District Clerk	1	1.00	64,792	64,792				
Child Nutrition – Food Preparation and Service	2	0.73	22,890	22,890				
Child Nutrition – Manager	1	0.75	27,706	27,706				
Child Nutrition – Other	•	0.70	21,100	21,700				
Child Nutrition – Supervisor								
Classroom Assistant	5	2.91	82,631	82,631				
Clerk – Board Of Trustees	3	۱ ت.	02,001	02,001				
College and Career Ready Advisor								
Community Resource Worker								
Computer Technology Technician								
Computer reciniology recinician								

Effective Date: 12/13/2022 Page: 3	Idaho State Departmer Basic Education Stat	12/21/2022 10:31:14 AM					
	Staff Salary Su	mmary					
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding Source: All						
Custodial Personnel Custodian Supervisor	1	0.77	21,600	21,600			
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant							
Human Resources Interpreter – Hearing Impaired	1	1.00	40,435	40,435			
IT (Technology)/Data Analysis Services Library Assistant							
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist							
Office Support Personnel – Building	2	1.58	58,417	58,417			
Office Support Personnel – District	1	0.88	43,243	43,243			
Other Non-Certified, Specify (Restricted)			,	,			
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	1	0.75	21,060	21,060			
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	2	1.50	41,699	41,699			
Paraprofessional – Technology							
Paraprofessional – Title I	2	1.50	43,384	43,384			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai	iner						
Pupil Transportation – School Bus Drivers	3	1.48	57,897	57,897			
Pupil Transportation – School Bus Mechanic	1	1.00	44,928	44,928			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	1	0.13	6,178	6,178			
Pupil Transportation Supervisor							
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	grams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	lall						
Safe Environment – Security Personnel							

Effective Date: 12/13/2022 Page: 5	Idaho State Departmen Basic Education Staff Staff Salary Su	12/21/2022 10 AM	0:31:14		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding				
Special Project Personnel (Restricted) Speech/Language Pathologist	2	0.92	36,072	36,072	
Total Non-Certified Distinct Non-Certified Employee	27 es 25	17.90	664,599	664,599	
Provider Totals Distinct Total Employees	47 45	36.90	1,758,129	1,755,750	2,379

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

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Community Resource Worker

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Funding Source: All

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MOSCOW DISTRICT	Emplo	-	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	2.00	205,436	205,436	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	9	8.30	645,095	617,173	27,922
Director	1	1.00	104,804	104,804	
Education Media Generalist	3	2.66	167,347	159,788	7,559
Head Teacher					
Instructional Cordinator	1	0.40	28,817	28,817	
Occupational/Physical Therapist					
Principal	6	6.00	644,181	644,181	
Psychological Examiner					
School Nurse	1	1.00	85,920	85,920	
School Psychologist	4	3.50	266,622	258,777	7,845
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	3	3.00	226,068	226,068	
Superintendent	1	1.00	145,389	145,389	
Supervisor/Coordinator	1	1.00	112,116	112,116	
Teacher	155	149.31	9,525,499	9,440,810	84,689
Technology Services					
Total Certified	187	179.17	12,157,294	12,029,279	128,015
Distinct Certified Employees	181		, ,	,,	120,010
, ,					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	23	1.60	77,058	77,058	
Audiologist					
Building/Grounds Maintenance Personnel	6	6.00	274,893	274,893	
Building/Grounds Maintenance Supervisor	1	1.00	80,870	80,870	
Business Manager/District Clerk	1	1.00	112,798	112,798	
Child Nutrition – Food Preparation and Service	6	3.36	129,775	129,775	
Child Nutrition – Manager					
Child Nutrition – Other	7	3.21	97,526	97,526	
Child Nutrition – Supervisor	1	0.83	53,200	53,200	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

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Basic Education Staffing System

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Staff Salary Summary

	Starr Salary S	ummary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Fundir	ng Source: /	ΔII	
Computer Technology Technician	3	3.00	178,880	178,880
Custodial Personnel	15	13.60	479,191	479,191
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	2	1.09	64,789	64,789
Human Resources	1	1.00	71,469	71,469
Interpreter – Hearing Impaired	1	0.63	27,916	27,916
IT (Technology)/Data Analysis Services	1	0.44	22,384	22,384
Library Assistant	6	3.25	121,512	121,512
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	14	8.83	363,336	363,336
Office Support Personnel – District	6	4.19	239,893	239,893
Other Non-Certified, Specify (Restricted)	3	0.87	78,128	78,128
Paraprofessional – ESL/LEP	2	0.65	22,699	22,699
Paraprofessional – General Education	12	4.10	139,873	139,873
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.61	24,520	24,520
Paraprofessional – Special Education	47	26.96	963,306	963,306
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.26	49,922	49,922
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	8	4.03	171,371	171,371
Pupil Transportation – School Bus Mechanic	1	1.00	60,986	60,986
Pupil Transportation – School Bus Monitors	1	0.44	13,595	13,595
Pupil Transportation Dispatcher/Secretary	1	0.79	37,900	37,900
Pupil Transportation Supervisor	1	1.00	93,787	93,787
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	4	1.82	77,304	77,304
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	10	3.96	153,001	153,001
Safe Environment – Community Education	1	0.30	15,930	15,930
Safe Environment – Crossing Guard Personnel	2	0.12	4,337	4,337
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	11	5.20	169,938	169,938

Effective Date: 12/13/2022 Page: 5	Idaho State Departme Basic Education Sta Staff Salary S	12/21/2022 10:31:42 AM			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundir	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.68	40,226	40,226	
Total Non-Certified Distinct Non-Certified Employed	202 es 192	106.82	4,512,313	4,512,313	
Provider Totals Distinct Total Employees	389 373	285.99	16,669,606	16,541,591	128,015

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Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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GENESEE JOINT DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base	Extra Pay
Activity	Actual	FIE	Salailes	Salaries	Ехна гау
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	79,344	72,737	6,607
Director					
Education Media Generalist	1	1.00	57,211	56,711	500
Head Teacher					
Instructional Cordinator	1	1.00	72,277	72,177	100
Occupational/Physical Therapist					
Principal	2	1.50	164,574	151,960	12,614
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	59,519	59,519	
Supervisor/Coordinator					
Teacher	26	22.40	1,531,405	1,474,007	57,398
Technology Services					
Total Certified	32	27.40	1,964,330	1,887,111	77,219
Distinct Certified Employees	28		, ,	, ,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	7	0.65	22,838	22,838	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	52,000	52,000	
Child Nutrition – Food Preparation and Service	1	0.57	17,850	17,850	
Child Nutrition – Manager					
Child Nutrition – Other	4	0.26	7,771	7,771	
Child Nutrition – Supervisor	1	0.71	26,640	26,640	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker		0.50	00.400	00.400	
Computer Technology Technician	1	0.50	30,420	30,420	

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rage. 3	Staff Salary Summary			,
	Stall Salary Su	IIIIIary		
School Year: 2022 - 2023				
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Custodial Personnel				
Custodian Supervisor	3	3.00	108,160	108,160
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.50	30,420	30,420
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.77	26,256	26,256
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.29	9,629	9,629
Paraprofessional – General Education	5	0.96	31,833	31,833
Paraprofessional – Migrant				
Paraprofessional – PK General Education	1	0.63	28,499	28,499
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	5	1.38	43,823	43,823
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	4	1.12	47,144	47,144
Pupil Transportation – School Bus Mechanic	1	0.31	13,903	13,903
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.44	19,696	19,696
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	38	13.09	516,881	516,881	
Distinct Non-Certified Employees	24				
Provider Totals	70	40.49	2,481,211	2,403,992	77,219
Distinct Total Employees	52				

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Staff Salary Summary

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KENDRICK JOINT DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
, tourney	Notaai		Galarioo	Guidilloo	-Aira r ay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	50,575	47,724	2,851
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist	2	1.50	122.044	122.044	
Principal Psychological Examiner	2	1.50	132,044	132,044	
School Nurse					
School Psychologist	1	0.10	11,977	11,977	
School Social Worker	'	0.10	11,977	11,377	
Speech/Language Pathologist					
Superintendent	1	0.50	52,973	52,973	
Supervisor/Coordinator	•	0.00	02,070	02,070	
Teacher	20	19.15	1,047,259	1,019,429	27,830
Technology Services			.,,	.,,	_,,,,,,,
Total Certified	25	22.25	1,294,827	1,264,146	30,681
Distinct Certified Employees	24				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	3	0.28	7,489	7,489	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.37	44,019	44,019	
Child Nutrition – Food Preparation and Service	2	1.29	37,296	37,296	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.75	24,960	24,960	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker		0.00	F7 040	F7.040	
Computer Technology Technician	1	0.98	57,916	57,916	

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		_		04.000
Custodial Personnel	1	0.12	31,606	31,606
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.58	17,417	17,417
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	5	2.09	74,236	74,236
Office Support Personnel – District	1	0.98	39,148	39,148
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.52	20,387	20,387
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	6	3.38	100,900	100,900
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.69	22,496	22,496
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	5	1.80	70,766	70,766
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	72,488	72,488
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	3			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	30	14.83	621,122	621,122	
Distinct Non-Certified Employees	27				
Provider Totals	55	37.08	1,915,949	1,885,268	30,681
Distinct Total Employees	51				

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Staff Salary Summary

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POTLATCH DISTRICT	Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	2	1.60	82,567	81,106	1,461	
Director	1	0.90	71,604	71,604		
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist	0	0.00	400.057	400.057	0.000	
Principal	2	2.00	166,657	160,657	6,000	
Psychological Examiner	4	0.00	05.000	05.000		
School Nurse	1	0.60	25,286	25,286		
School Psychologist						
School Social Worker						
Speech/Language Pathologist	4	1.00	101 015	101 015		
Superintendent Supervisor/Coordinator	1	1.00	101,915	101,915		
Supervisor/Coordinator Teacher	36	24.42	1 040 EE4	1 012 022	24 624	
	30	34.43	1,948,554	1,913,933	34,621	
Technology Services						
Total Certified	43	40.53	2,396,583	2,354,501	42,082	
Distinct Certified Employees	42					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	6	0.50	14,862	14,862		
Audiologist			,	,		
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	53,477	53,477		
Business Manager/District Clerk	1	1.00	62,400	62,400		
Child Nutrition – Food Preparation and Service	3	1.83	57,667	57,667		
Child Nutrition – Manager						
Child Nutrition – Other	1	0.16	3,801	3,801		
Child Nutrition – Supervisor	1	0.59	23,501	23,501		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	2	1.78	92,894	92,894		

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Staff Salary Summary

	Staff Salary Su	ımmary		
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Custodial Personnel	4	2.52	84,395	84,395
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.33	10,479	10,479
Library Assistant	2	0.57	20,545	20,545
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	4	2.88	110,935	110,935
Office Support Personnel – District	2	1.38	51,043	51,043
Other Non-Certified, Specify (Restricted)	4	0.09	2,444	2,444
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	14	3.50	120,049	120,049
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	10	5.32	182,457	182,457
Paraprofessional – Technology				
Paraprofessional – Title I	6	1.84	62,433	62,433
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.25	8,680	8,680
Pupil Transportation – School Bus Drivers	3	1.07	40,001	40,001
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	56,014	56,014
Purchasing/Warehouse Personnel			,	•
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	2	0.11	3,641	3,641
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	69	27.72	1,061,720	1,061,720	
Distinct Non-Certified Employees	46				
Provider Totals	112	68.25	3,458,303	3,416,221	42,082
Distinct Total Employees	88				

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Staff Salary Summary

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Effective Date: 12/13/2022 Funding Source: All

TROY SCHOOL DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	45,749	42,259	3,490
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.80	170,414	160,351	10,062
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.20	22,953	20,588	2,366
Supervisor/Coordinator					
Teacher	23	21.80	1,223,313	1,183,966	39,347
Technology Services					
Total Certified	27	24.80	1,462,429	1,407,164	55,265
Distinct Certified Employees	25				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	8	0.81	21,211	21,211	
Audiologist	O	0.01	21,211	21,211	
Building/Grounds Maintenance Personnel	1	0.43	20,565	20,565	
Building/Grounds Maintenance Supervisor	'	0.43	20,303	20,303	
Business Manager/District Clerk	1	0.96	64,940	64,940	
Child Nutrition – Food Preparation and Service	1	0.90	20,650	20,650	
Child Nutrition – Manager	ı	0.07	20,030	20,030	
Child Nutrition – Other					
	1	0.69	22 507	22 507	
Child Nutrition – Supervisor Classroom Assistant	1 2		23,587 26,210	23,587 26,219	
Classicom Assistant Clerk – Board Of Trustees	2	0.00	26,219	20,219	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel	2	2.00	84,968	84,968	
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	0.96	61,580	61,580	
Library Assistant	1	0.59	15,288	15,288	
Migrant Family Liaison				·	
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	1.52	60,419	60,419	
Office Support Personnel – District	1	0.92	54,509	54,509	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	2	1.18	33,945	33,945	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	6	3.54	105,571	105,571	
Paraprofessional – Technology					
Paraprofessional – Title I	2	0.88	23,842	23,842	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	4	1.00	41,995	41,995	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	2	0.60	28,125	28,125	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	37	17.63	687,413	687,413	
Distinct Non-Certified Employees	34				
Provider Totals	64	42.43	2,149,842	2,094,577	55,265
Distinct Total Employees	59				

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WHITEPINE JOINT SCHOOL DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	76,838	71,564	5,274
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.50	129,994	128,494	1,500
Psychological Examiner					
School Nurse					
School Psychologist	1	80.0	14,400	14,400	
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	46,850	45,350	1,500
Supervisor/Coordinator					
Teacher	19	19.00	1,045,299	973,212	72,087
Technology Services					
-					
Total Certified	24	22.08	1,313,381	1,233,020	80,361
Distinct Certified Employees	23				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	59,093	59,093	
Child Nutrition – Food Preparation and Service	2	1.38	45,360	45,360	
Child Nutrition – Manager	1	0.71	36,082	36,082	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	1.00	55,578	55,578	

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Custodial Personnel	2	1.73	60,989	60,989		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	1	0.35	13,219	13,219		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	3	1.96	75,846	75,846		
Office Support Personnel – District						
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	3	2.64	86,940	86,940		
Paraprofessional – Migrant						
Paraprofessional – PK General Education	2	1.07	40,678	40,678		
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	3	1.99	75,256	75,256		
Paraprofessional – Technology						
Paraprofessional – Title I	2	1.34	65,373	65,373		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers	3	1.60	67,532	67,532		
Pupil Transportation – School Bus Mechanic	1	1.00	69,826	69,826		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education						
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Programs Personnel						
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personnel						
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Hall Personnel						
Safe Environment – Security Personnel						

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	25	17.77	751,771	751,771	
Distinct Non-Certified Employees	24				
Provider Totals	49	39.85	2,065,152	1,984,791	80,361
Distinct Total Employees	47				

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SALMON DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	108,642	108,642	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist			400.000	4=0.00=	
Principal	2	2.00	182,688	159,035	23,653
Psychological Examiner					
School Nurse	á	0.50	00.575	00.575	
School Psychologist	1	0.50	30,575	30,575	
School Social Worker					
Speech/Language Pathologist	4	4.00	05.000	05.000	
Supervisor/Coordinator	1	1.00 0.30	95,000	95,000	
Supervisor/Coordinator Teacher	1 49	45.50	14,179	14,179	64.076
	49	45.50	2,360,489	2,298,613	61,876
Technology Services					
Total Certified	56	51.30	2,791,573	2,706,044	85,529
Distinct Certified Employees	53				
Physical Therapist	40	4.04	47.450	47.450	
Athletic/Physical Education/Coaching Assistant	18	1.91	47,452	47,452	
Audiologist Ruilding/Crounds Maintenance Personnel	1	1.00	68,557	68,557	
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	1 1	1.00	70,720	70,720	
Business Manager/District Clerk	'	1.00	70,720	70,720	
Child Nutrition – Food Preparation and Service	5	2.12	56,138	56,138	
Child Nutrition – Manager	3	2.12	30,130	30,130	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.81	34,490	34,490	
Computer rechnology rechnician	1	0.81	34,490	34,490	

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Source: A	II	
Custodial Personnel	2	2.00	57,658	57,658
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.40	16,016	16,016
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	1.14	36,645	36,645
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	6	4.36	134,548	134,548
Office Support Personnel – District	1	0.49	13,338	13,338
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	3	0.78	17,915	17,915
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	16	8.57	227,073	227,073
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.21	27,507	27,507
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.03	675	675
Pupil Transportation – School Bus Drivers	11	3.15	123,183	123,183
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.36	12,136	12,136
Pupil Transportation Supervisor	1	1.00	57,450	57,450
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	1	0.14	3,256	3,256
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.18	25,900	25,900	
Total Non-Certified Distinct Non-Certified Employee	75 es 70	30.65	1,030,656	1,030,656	
Provider Totals Distinct Total Employees	131 123	81.95	3,822,229	3,736,700	85,529

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Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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SOUTH LEMHI DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.23	12,131	12,131	
Occupational/Physical Therapist	'	0.23	12,131	12,131	
Principal	1	0.16	14,119	13,200	919
Psychological Examiner	•	0.10	14,110	10,200	010
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	41,754	41,754	
Supervisor/Coordinator	1	0.34	28,392	28,392	
Teacher	15	13.77	721,122	705,596	15,526
Technology Services				,	,
Total Certified	19	15.00	817,518	801,073	16,445
Distinct Certified Employees	15				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	28,080	28,080	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	40,976	40,976	
Child Nutrition – Food Preparation and Service	1	0.32	7,659	7,659	
Child Nutrition – Manager	1	0.75	20,748	20,748	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	1	0.58	11,795	11,795	
Clerk – Board Of Trustees	1	0.13	3,828	3,828	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Staff Salary Summary

	Staff Salary Su	ımmary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Fundinç	g Source: All		
Custodial Personnel	3	0.84	20,943	20,943
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.43	9,651	9,651
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.24	5,494	5,494
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.10	2,795	2,795
Paraprofessional – Special Education	1	0.37	10,412	10,412
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.69	18,810	18,810
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.01	216	216
Pupil Transportation – School Bus Drivers	2	0.41	12,717	12,717
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.28	6,142	6,142
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

Safe Environment – Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	19	7.15	200,266	200,266	
Distinct Non-Certified Employees	12				
Provider Totals	38	22.15	1,017,784	1,001,339	16,445
Distinct Total Employees	27				

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Staff Salary Summary

School Year: 2022 - 2023

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Funding Source: All

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NEZPERCE JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.50	21,746	21,746	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.27	17,687	16,492	1,194
Occupational/Physical Therapist					
Principal	1	1.00	76,014	76,014	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.01	99,953	94,300	5,653
Supervisor/Coordinator					
Teacher	19	17.34	1,003,181	948,255	54,927
Technology Services					
	23	20.12	1,218,581	1,156,807	61,774
Distinct Certified Employees	22				
Physical Theranist					
•					
-					
_	1	0.50	28 444	28 444	
-	·		00,001	00,00.	
•	1	0.67	19.754	19.754	
<u> </u>	·	0.01	. 0, . 0 .	10,701	
Classroom Assistant	1	0.54	11.433	11.433	
	·	0.0.	.,	.,	
•					
-					
Charter Administration Counselor Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher Technology Services Total Certified Distinct Certified Employees Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor	1 1 1	0.27 1.00 1.01 17.34 20.12 0.50 1.00	17,687 76,014 99,953	16,492 76,014 94,300	5,65 54,92

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. age.	Staff Salary Summary	

3	Staff Salary Sur	mmary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	Source: All		
Custodial Personnel	1	1.00	28,496	28,496
Custodian Supervisor	•	1.00	20, 100	20, 100
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.42	12,346	12,346
Migrant Family Liaison	•	0.12	12,010	12,010
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.73	24,867	24,867
Office Support Personnel – District	•	0.70	24,007	24,007
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.66	20,042	20,042
Paraprofessional – Migrant	_	0.00	20,0 .2	20,012
Paraprofessional – PK General Education	2	0.51	14,071	14,071
Paraprofessional – PK Special Education	_	0.01	,	,0.
Paraprofessional – Special Education	3	1.43	38,650	38,650
Paraprofessional – Technology	· ·		33,333	00,000
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	4	0.74	44,447	44,447
Pupil Transportation – School Bus Mechanic			,	,
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.50	28,444	28,444
Purchasing/Warehouse Personnel			•	,
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs				
Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				
Safe Environment – Security Personnel				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	19	8.70	331,501	331,501	
Distinct Non-Certified Employees	18				
Provider Totals	42	28.82	1,550,082	1,488,308	61,774
Distinct Total Employees	40				

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Staff Salary Summary

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KAMIAH JOINT DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	96,278	90,930	5,348
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	65,929	57,929	8,000
Occupational/Physical Therapist					
Principal	2	2.00	112,200	109,600	2,600
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	96,000	96,000	
Supervisor/Coordinator		0.4.=0			
Teacher	34	31.50	1,712,554	1,685,345	27,209
Technology Services					
Total Certified	40	37.50	2,082,961	2,039,804	43,157
Distinct Certified Employees	38				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	9	0.42	22,121	22,121	
Audiologist	3	0.42	22,121	22,121	
Building/Grounds Maintenance Personnel	4	1.60	42,207	42,207	
Building/Grounds Maintenance Supervisor			, -	, -	
Business Manager/District Clerk	1	0.85	42,909	42,909	
Child Nutrition – Food Preparation and Service	4	2.82	77,156	77,156	
Child Nutrition – Manager				•	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.85	42,909	42,909	
College and Career Ready Advisor	1	0.36	20,503	20,503	
Community Resource Worker					
Computer Technology Technician					

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Cabaal Vaarr 0000 0000	Staff Salary Su	ımmary		
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Custodial Personnel	4	1.60	42,207	42,207
Custodian Supervisor	1	1.00	43,472	43,472
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.38	22,651	22,651
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.80	63,565	63,565
Library Assistant	1	0.58	16,224	16,224
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	4	2.72	88,183	88,183
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)	2	0.06	2,430	2,430
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.90	29,805	29,805
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	7	3.57	72,538	72,538
Paraprofessional – Technology				
Paraprofessional – Title I	10	3.24	81,932	81,932
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers	5	1.19	51,594	51,594
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	45,656	45,656
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			
Safe Environment – Security Personnel				

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	59	23.94	808,064	808,064	
Distinct Non-Certified Employees	48				
Provider Totals	99	61.44	2,891,025	2,847,868	43,157
Distinct Total Employees	86				

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Staff Salary Summary

School Year: 2022 - 2023

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Effective Date: 12/13/2022 Funding Source: All

HIGHLAND JOINT DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant District					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	70,000	70,000	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	117,000	110,000	7,000
Supervisor/Coordinator					
Teacher	17	16.00	956,685	922,473	34,212
Technology Services					
Total Certified	19	18.00	1,143,685	1,102,473	41,212
Distinct Certified Employees	18				
Dhysical Thorogist					
Physical Therapist Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	49,920	49,920	
Business Manager/District Clerk	1	1.00	107,390	107,390	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.50	23,704	23,704	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.62	27,392	27,392	

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41,912

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Custodial Personnel
1 1.00 41,912

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.81 51,358 51,358

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 1.08 46,112 46,112

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 4 2.20 86,140 86,140

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	12	8.21	433,927	433,927	
Distinct Non-Certified Employees	12				
Provider Totals	31	26.21	1,577,612	1,536,400	41,212
Distinct Total Employees	30				

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Staff Salary Summary

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SHOSHONE JOINT DISTRICT Total **Employees Base Activity** Actual **FTE** Salaries Salaries Extra Pay **Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 1 Counselor 1.00 56,978 56,978 Director **Education Media Generalist Head Teacher** Instructional Cordinator 1 1.00 54,243 54,243 Occupational/Physical Therapist Principal 2 2.00 165,818 163,926 1,892 Psychological Examiner School Nurse School Psychologist School Social Worker 1 1.00 41,486 41,486 Speech/Language Pathologist Superintendent 1 1.00 112,500 112,500 Supervisor/Coordinator Teacher 37 34.00 1,784,051 1,714,529 69,522 **Technology Services Total Certified** 40.00 43 2,215,076 2,143,662 71,414 **Distinct Certified Employees** 40 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor** 1 0.80 49,887 49,887 **Business Manager/District Clerk** 1 0.80 57,791 57,791 Child Nutrition - Food Preparation and Service Child Nutrition - Manager 1 0.80 41,999 41,999 Child Nutrition - Other 5 2.44 72,052 72,052 Child Nutrition - Supervisor Classroom Assistant Clerk - Board Of Trustees 1 0.80 47,923 47,923 College and Career Ready Advisor Community Resource Worker Computer Technology Technician 1 0.80 77,160 77,160

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School Year: 2022 - 2023					
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Custodial Personnel	3	1.62	47,778	47,778	
Custodian Supervisor					
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	4	2.52	108,081	108,081	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	2	1.00	26,789	26,789	
Paraprofessional – General Education	5	2.47	70,674	70,674	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	9	4.41	114,822	114,822	
Paraprofessional – Technology					
Paraprofessional – Title I	2	1.00	25,787	25,787	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	1	0.17	4,500	4,500	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary	2	1.60	105,714	105,714	
Pupil Transportation Supervisor	1	0.80	49,887	49,887	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	39	22.03	900,843	900,843	
Distinct Non-Certified Employees	35				
Provider Totals	82	62.03	3,115,919	3,044,505	71,414
Distinct Total Employees	75				·

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Basic Education Staffing System

Staff Salary Summary

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Computer Technology Technician

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DIETRICH DISTRICT	Emple	20005	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Additing	Aotuui		Guidiles	Galaries	Extra r ay
Assistant Principal	1	1.00	70,477	68,000	2,477
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	97,000	97,000	
Supervisor/Coordinator					
Teacher	16	15.00	735,988	706,497	29,491
Technology Services					
Total Certified	18	17.00	903,465	871,497	31,968
Distinct Certified Employees	17				
Direct of There and					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	4	0.50	0.4.000	0.4.000	
Building/Grounds Maintenance Supervisor	1	0.58	34,008	34,008	
Business Manager/District Clerk	1	0.87	56,016	56,016	
Child Nutrition – Food Preparation and Service	1	0.53	12,765	12,765	
Child Nutrition – Manager	1	0.53	13,320	13,320	
Child Nutrition – Other		0.40		4.4.400	
Child Nutrition – Supervisor	1	0.43	14,400	14,400	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Staff Salary Summary

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Custodial Personnel 1 0.87 30,600 30,600

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.87
 30,600
 30,600

 Office Support Personnel – District
 1
 0.43
 14,400
 14,400

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional – Migrant 1 0.82 33,405 33,405

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.55 13,764

Paraprofessional – Technology

Paraprofessional – Title I 4 2.14 56,112 56,112

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.28 9,472 9,472

1

0.29

17,004

17,004

Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary 1 0.87 30,600 30,600

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	17 14	10.06	366,466	366,466	
Provider Totals Distinct Total Employees	35 31	27.06	1,269,931	1,237,963	31,968

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Effective Date: 12/13/2022

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Funding Source: All

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RICHFIELD DISTRICT	Emplo	ovees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Activity	Actual		Galaries	Galarics	LXII a i ay
Assistant Principal					
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	63,850	57,942	5,908
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	77,940	72,000	5,940
Psychological Examiner	•	1.00	77,040	72,000	0,040
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	106,081	104,281	1,800
Supervisor/Coordinator					
Teacher	15	15.00	758,605	722,588	36,017
Technology Services					
Total Contificat	40	40.00	4 000 470	050 044	40.005
Total Certified	18	18.00	1,006,476	956,811	49,665
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	8	0.36	11,295	11,295	
Audiologist	O	0.50	11,255	11,233	
Building/Grounds Maintenance Personnel					
-	4	0.06	40,000	40.000	
Building/Grounds Maintenance Supervisor	1	0.96	•	40,000	
Business Manager/District Clerk	1	0.38	24,000	24,000	
Child Nutrition – Food Preparation and Service	3	1.99	57,279	57,279	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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-	Staff Salary Summary	
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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	g Source: Al	I	
				0.4.000
Custodial Personnel	1	0.96	24,000	24,000
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.96	53,060	53,060
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.69	22,651	22,651
Office Support Personnel – District	1	0.84	36,050	36,050
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.62	15,360	15,360
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.65	20,160	20,160
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.86	27,000	27,000
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Traine	r			
Pupil Transportation – School Bus Drivers	1	0.25	10,500	10,500
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.25	10,500	10,500
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Program Personnel	ms			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	23	9.77	351,856	351,856	
Distinct Non-Certified Employees	23				
Provider Totals	41	27.77	1,358,332	1,308,667	49,665
Distinct Total Employees	41				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Community Resource Worker

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MADISON DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	8	8.00	659,193	659,193	
Asst. Superintendent	1	1.00	126,072	126,072	
Audiologist					
Charter Administration	_				
Counselor	8	8.00	417,909	415,029	2,880
Director	1	1.00	96,499	96,499	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	5	5.00	364,523	364,523	
Occupational/Physical Therapist					
Principal	9	9.00	777,072	777,072	
Psychological Examiner					
School Nurse					
School Psychologist	4	4.00	193,436	193,436	
School Social Worker	1	1.00	60,780	60,780	
Speech/Language Pathologist					
Speech-Language Pathologist	10	8.50	427,569	427,569	
Superintendent	1	1.00	145,000	145,000	
Supervisor/Coordinator					
Teacher	289	274.15	13,965,147	13,818,747	146,400
Technology Services					
Total Certified	337	320.65	17,233,200	17,083,920	149,280
Distinct Certified Employees	331		, ,	, ,	•
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	11	10.22	38,775	38,775	
Audiologist					
Building/Grounds Maintenance Personnel	5	5.00	224,016	224,016	
Building/Grounds Maintenance Supervisor	2	2.00	108,410	108,410	
Business Manager/District Clerk	1	1.00	117,520	117,520	
Child Nutrition – Food Preparation and Service	47	15.38	424,299	424,299	
Child Nutrition – Manager	6	3.83	139,213	139,213	
Child Nutrition – Other	1	0.21	6,241	6,241	
Child Nutrition – Supervisor	1	1.00	64,355	64,355	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

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Basic Education Staffing System

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Staff Salary Summary

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School Year: 2022 - 2023	From alia	a. Caa	N II	
Effective Date: 12/13/2022	Funain	g Source: A	AII	
Computer Technology Technician	8	6.64	271,739	271,739
Custodial Personnel	41	21.64	652,942	652,942
Custodian Supervisor	1	1.00	54,850	54,850
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.08	4,900	4,900
Human Resources	1	1.00	51,126	51,126
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	2.00	147,306	147,306
Library Assistant	11	4.55	124,014	124,014
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	22	15.10	480,445	480,445
Office Support Personnel – District	7	5.95	295,827	295,827
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	6	2.60	71,164	71,164
Paraprofessional – General Education	15	4.93	279,890	279,890
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	8	1.72	49,794	49,794
Paraprofessional – Special Education	103	47.85	1,558,110	1,558,110
Paraprofessional – Technology			, ,	, ,
Paraprofessional – Title I	47	17.41	441,369	441,369
Personal Care Assistant			,	,
Public Information				
Pupil Transportation – School Bus Assistant	7	2.69	67,174	67,174
Pupil Transportation – School Bus Driver Trainer			- ,	- ,
Pupil Transportation – School Bus Drivers	60	23.26	960,558	960,558
Pupil Transportation – School Bus Mechanic	2	1.98	100,986	100,986
Pupil Transportation – School Bus Monitors	_			,
Pupil Transportation Dispatcher/Secretary	1	1.00	51,126	51,126
Pupil Transportation Supervisor	1	1.00	54,850	54,850
Purchasing/Warehouse Personnel	•	1.00	0 1,000	0 1,000
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs				
Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	5	0.24	5,310	5,310
Safe Environment - General				·
Safe Environment – Playground/Noon Duty/Hall	27	4.79	159,927	159,927
Personnel				

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Staff Salary Summary

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24,090,155

149,280

School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Provider Totals

Speech/Language Pathologist

Total Non-Certified	450	206.07	7,006,235	7,006,235
Distinct Non-Certified Employees	427			

787

526.72

24,239,435

Distinct Total Employees 758 Effective Date: 12/13/2022 Idaho State Department of Education

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Staff Salary Summary

School Year: 2022 - 2023

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SUGAR-SALEM JOINT DISTRICT	Employees		Employees Tot		Employees Total Ba		ıse	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay			
Assistant Principal	1	1.00	89,350	77,199	12,151			
Asst. Superintendent	'	1.00	00,000	77,100	12,101			
Audiologist								
Charter Administration								
Counselor	5	5.00	252,859	212,317	40,542			
Director	1	0.50	54,841	46,600	8,241			
Education Media Generalist								
Head Teacher								
Instructional Cordinator								
Occupational/Physical Therapist								
Principal	5	5.00	465,034	430,155	34,879			
Psychological Examiner								
School Nurse								
School Psychologist	1	0.20	22,000	22,000				
School Social Worker								
Speech/Language Pathologist								
Superintendent	1	1.00	103,358	100,858	2,500			
Supervisor/Coordinator								
Teacher	102	93.88	5,300,977	4,630,615	670,362			
Technology Services								
Total Certified	116	106.58	6,288,419	5,519,744	768,675			
Distinct Certified Employees	112							
Physical Therapist								
Athletic/Physical Education/Coaching Assistant	35	1.68	73,525	73,525				
Audiologist			. 0,020	. 0,020				
Building/Grounds Maintenance Personnel	5	3.50	148,948	148,948				
Building/Grounds Maintenance Supervisor	1	0.94	62,602	62,602				
Business Manager/District Clerk	1	0.96	72,560	72,560				
Child Nutrition – Food Preparation and Service	13	5.06	136,505	136,505				
Child Nutrition – Manager	1	0.67	24,556	24,556				
Child Nutrition – Other	2	0.60	15,425	15,425				
Child Nutrition – Supervisor	4	2.89	121,948	121,948				
Classroom Assistant								
Clerk – Board Of Trustees								
College and Career Ready Advisor	1	0.55	24,886	24,886				
Community Resource Worker								
Computer Technology Technician	4	3.35	189,862	189,862				

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School Year: 2022 - 2023				
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Custodial Personnel	9	5.35	185,564	185,564
Custodian Supervisor			,	•
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.94	48,451	48,451
Interpreter – Hearing Impaired			-, -	-, -
IT (Technology)/Data Analysis Services				
Library Assistant	4	2.06	79,256	79,256
Migrant Family Liaison			,	,
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	4.86	185,266	185,266
Office Support Personnel – District	1	0.29	11,688	11,688
Other Non-Certified, Specify (Restricted)				•
Paraprofessional – ESL/LEP	2	0.86	20,242	20,242
Paraprofessional – General Education	3	1.41	45,675	45,675
Paraprofessional – Migrant				
Paraprofessional – PK General Education	4	1.66	40,763	40,763
Paraprofessional – PK Special Education	2	0.72	17,899	17,899
Paraprofessional – Special Education	35	16.22	490,987	490,987
Paraprofessional – Technology	1	0.33	8,670	8,670
Paraprofessional – Title I	10	3.65	89,039	89,039
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	14	4.39	165,511	165,511
Pupil Transportation – School Bus Mechanic	1	0.94	50,882	50,882
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.10	3,896	3,896
Pupil Transportation Supervisor	1	0.94	54,410	54,410
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	3	1.73	59,195	59,195
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education	1	0.07	3,634	3,634
Safe Environment – Crossing Guard Personnel	1	0.08	1,700	1,700
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	168	66.80	2,433,545	2,433,545	
Distinct Non-Certified Employees	159				
Provider Totals	284	173.38	8,721,964	7,953,289	768,675
Distinct Total Employees	271				

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Basic Education Staffing System

Staff Salary Summary

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MINIDOKA COUNTY JOINT DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** 6 6.00 502,782 502,782 Asst. Superintendent Audiologist **Charter Administration** Counselor 6 6.25 299,405 299,405 Director 1 1.00 96,535 96,535 **Education Media Generalist** 48,900 48,900 1 1.00 **Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 10 9.07 799,356 799,356 Psychological Examiner School Nurse 3 1.74 84,618 84,618 School Psychologist 3 3.00 154,589 154,589 School Social Worker Speech/Language Pathologist 5 Speech-Language Pathologist 5.00 251,089 251,089 Superintendent 1 1.00 146,016 146,016 Supervisor/Coordinator 3 3.00 244,668 244,668 Teacher 274 12,742,572 12,728,035 262.44 14,537 **Technology Services Total Certified** 313 299.50 15,370,530 15,355,993 14,537 **Distinct Certified Employees** 305 **Physical Therapist** Athletic/Physical Education/Coaching Assistant 1 0.81 63,655 63,655 Audiologist **Building/Grounds Maintenance Personnel** 4 3.96 201,229 201,229 Building/Grounds Maintenance Supervisor **Business Manager/District Clerk** 1 1.00 66,851 66,851 Child Nutrition - Food Preparation and Service 24 13.52 390,874 390,874 Child Nutrition - Manager 6 3.36 121,467 121,467 Child Nutrition - Other Child Nutrition – Supervisor 1 1.00 58,302 58,302 Classroom Assistant Clerk - Board Of Trustees 1 0.98 45,920 45,920 College and Career Ready Advisor 2 1.15 42,036 42,036 Community Resource Worker 1 0.67 27,902 27,902

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Computer Technology Technician	5	5.00	259,501	259,501
Custodial Personnel	24	21.81	689,624	689,624
Custodian Supervisor	10	9.70	379,246	379,246
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources	3	2.92	135,298	135,298
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	3	1.84	58,494	58,494
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	22	15.76	627,272	627,272
Office Support Personnel – District	3	2.65	114,017	114,017
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	6	2.87	91,064	91,064
Paraprofessional – General Education	16	9.16	299,150	299,150
Paraprofessional – Migrant	1	0.54	15,063	15,063
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	10	5.54	169,905	169,905
Paraprofessional – Special Education	19	10.10	298,531	298,531
Paraprofessional – Technology	14	7.99	243,267	243,267
Paraprofessional – Title I	38	21.57	605,364	605,364
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	7	4.25	125,842	125,842
Pupil Transportation – School Bus Driver Trai	ner 1	0.81	32,995	32,995
Pupil Transportation – School Bus Drivers	31	16.55	673,024	673,024
Pupil Transportation – School Bus Mechanic	3	2.94	130,091	130,091
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	51,355	51,355
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on 1	0.58	20,202	20,202
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			

Safe Environment - General

Personnel

Safe Environment – Playground/Noon Duty/Hall

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Staff Salary Summary

School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	259	170.03	6,037,540	6,037,540	
Distinct Non-Certified Employees	255				
Provider Totals	572	469.53	21,408,070	21,393,533	14,537
Distinct Total Employees	560				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

Community Resource Worker

Effective Date: 12/13/2022

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Effective Date: 12/13/2022 Funding Source: All

LEWISTON INDEPENDENT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	6	6.00	604,526	604,526	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	16	15.67	906,489	905,686	803
Director	1	1.00	114,260	114,260	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	10	10.00	1,041,956	1,041,956	
Psychological Examiner					
School Nurse	1	1.00	44,608	44,608	
School Psychologist	3	3.00	224,270	224,073	197
School Social Worker	1	1.00	48,744	48,744	
Speech/Language Pathologist					
Speech-Language Pathologist	2	2.00	155,888	155,138	750
Superintendent	1	1.00	155,085	155,085	
Supervisor/Coordinator	2	2.00	229,662	229,662	
Teacher	311	306.20	19,801,243	19,229,843	571,400
Technology Services					
Tatal Cartific I	054	0.40.07	00 000 704	00 750 504	570.450
Total Certified	354	348.87	23,326,731	22,753,581	573,150
Distinct Certified Employees	347				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	2	1.42	7,060	7,060	
Audiologist			,	,	
Building/Grounds Maintenance Personnel	15	14.66	837,585	837,585	
Building/Grounds Maintenance Supervisor	2	2.00	134,846	134,846	
Business Manager/District Clerk	1	1.00	114,254	114,254	
Child Nutrition – Food Preparation and Service	25	11.00	362,518	362,518	
Child Nutrition – Manager	14	8.28	330,928	330,928	
Child Nutrition – Other	2	1.25	49,346	49,346	
Child Nutrition – Supervisor	1	0.83	61,129	61,129	
Classroom Assistant	•		- , 3	- ,	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
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Staff Salary Summary

School Year: 2022 - 2023

School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	a Source: A	ΔII		
	Funding Source: All				
Computer Technology Technician	14	10.91	560,791	560,791	
Custodial Personnel	32	30.54	1,250,028	1,250,028	
Custodian Supervisor	1	1.00	71,323	71,323	
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources	2	2.00	117,998	117,998	
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	11	7.75	274,384	274,384	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist	1	0.73	86,868	86,868	
Office Support Personnel – Building	29	16.19	682,393	682,393	
Office Support Personnel – District	17	13.48	618,463	618,463	
Other Non-Certified, Specify (Restricted)	1	0.73	86,868	86,868	
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	20	11.08	442,129	442,129	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	64	36.20	1,202,147	1,202,147	
Paraprofessional – Technology					
Paraprofessional – Title I	17	10.23	338,128	338,128	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	20	7.41	312,072	312,072	
Pupil Transportation – School Bus Mechanic	3	3.00	182,458	182,458	
Pupil Transportation – School Bus Monitors	8	4.59	147,524	147,524	
Pupil Transportation Dispatcher/Secretary	2	1.79	75,590	75,590	
Pupil Transportation Supervisor	1	1.00	71,323	71,323	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	6	3.84	164,742	164,742	
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel	1	0.30	18,905	18,905	
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel	15	1.97	53,174	53,174	
Safe Environment - General			00,111		
Safe Environment – Playground/Noon Duty/Hall Personnel	23	3.31	99,660	99,660	

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Staff Salary Summary

School Year: 2022 - 2023

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 350 208.49 8,754,636	8,754,636
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Distinct Non-Certified Employees

Provider Totals 704 557.36 32,081,367 31,508,217 573,150

334

Distinct Total Employees 681

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

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LAPWAI DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	88,817	79,192	9,625
Director	1	1.00	144,358	135,827	8,531
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	90,388	81,857	8,531
Occupational/Physical Therapist					
Principal	2	2.00	226,909	213,378	13,531
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	64,397	56,858	7,539
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	144,133	144,133	
Supervisor/Coordinator					
Teacher	39	36.30	2,375,951	2,264,898	111,053
Technology Services					
Total Certified	46	43.30	3,134,953	2,976,143	158,810
Distinct Certified Employees	44				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	5		107,293	107,293	
Child Nutrition – Manager	1	0.61	37,750	37,750	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Effective Date: 12/13/2022 Page: 3	Idaho State Departm Basic Education S Staff Salary	12/21/2022 10 AM		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Fundi	ing Source:	All	
Custodial Personnel	5	5.00	216,882	216,882
Custodian Supervisor	1	0.50	40,695	40,695
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.83	69,557	69,557
Library Assistant	2	1.22	60,480	60,480
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	4.06	221,551	221,551
Office Support Personnel – District	2	1.35	81,165	81,165
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	17	10.38	587,221	587,221
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	9	5.49	292,522	292,522
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train				
Pupil Transportation – School Bus Drivers	2	0.83	46,468	46,468
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
D "T				

1

2

5

1

0.50

1.38

3.03

0.37

40,695

144,518

143,405

24,001

40,695

144,518

143,405

24,001

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Personnel
Safe Environment – Community Education
Safe Environment – Crossing Guard Personnel
Safe Environment - General
Safe Environment – Playground/Noon Duty/Hall

Related Services Assistant – Special Education

Safe Environment – Before/After School Programs

Pupil Transportation Dispatcher/Secretary

Safe Environment – Attendance Officers

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Safe Environment – Security Personnel

Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Funding Source: All Effective Date: 12/13/2022

Special Project Personnel (Restricted)

Total Non-Certified	61	38.24	2,114,202	2,114,202	
Distinct Non-Certified Employees	59				
Provider Totals	107	81.54	5,249,155	5,090,345	158,810
Distinct Total Employees	103				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Page: 1

Effective Date: 12/13/2022 Funding Source: All

CULDESAC JOINT DISTRICT	Emplo	-	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.36	79,188	73,168	6,020
Occupational/Physical Therapist					
Principal	2	1.01	67,057	65,833	1,223
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.48	61,177	48,902	12,276
Supervisor/Coordinator					
Teacher	15	11.64	603,699	580,147	23,552
Technology Services					
Total Certified	20	14.49	811,121	768,050	43,071
Distinct Certified Employees	16		•	•	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.02	720	720	
Building/Grounds Maintenance Supervisor	1	0.03	1,040	1,040	
Business Manager/District Clerk	1	0.35	14,400	14,400	
Child Nutrition – Food Preparation and Service	1	0.24	9,348	9,348	
Child Nutrition – Manager	1	0.75	29,640	29,640	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.48	30,500	30,500	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Idaho State Department of Education
Basic Education Staffing System Effective Date: 12/13/2022 12/21/2022 10:40:47 AM Page: 3

- 5	Staff Salary Summary					
School Year: 2022 - 2023						
Effective Date: 12/13/2022	Fundin	g Source: A	All			
Custodial Personnel	1	0.90	30,588	30,588		
Custodian Supervisor	•		22,222	,		
Drivers' Education						
Grant Writer – Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant						
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	1	0.75	29,640	29,640		
Office Support Personnel – District	'	0.70	25,040	23,040		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	6	3.32	122,610	122,610		
Paraprofessional – Migrant	· ·	0.02	.22,0.0	.22,0.0		
Paraprofessional – PK General Education	1	0.37	14,763	14,763		
Paraprofessional – PK Special Education		0.0.	,	,		
Paraprofessional – Special Education	1	0.38	15,200	15,200		
Paraprofessional – Technology	•		10,000	,		
Paraprofessional – Title I	1	0.56	22,230	22,230		
Personal Care Assistant			,	,		
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers	1	0.26	14,040	14,040		
Pupil Transportation – School Bus Mechanic	1	0.02	1,280	1,280		
Pupil Transportation – School Bus Monitors			,	•		
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	1	0.06	2,106	2,106		
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Programs Personnel						
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personnel						
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Hall Personnel						
Safe Environment – Security Personnel						

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Funding Source: All Effective Date: 12/13/2022

Special Project Personnel (Restricted)

Total Non-Certified	20	8.49	338,105	338,105	
Distinct Non-Certified Employees	15				
Provider Totals	40	22.98	1.149.226	1.106.155	43.071
FIOVICEI TOTAIS	40	22.30	1,143,220	1,100,133	43,071
Distinct Total Employees	31				

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Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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ONEIDA COUNTY DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** 3 2.67 156,778 156,778 Asst. Superintendent Audiologist **Charter Administration** Counselor 8 7.84 379,001 374,462 4,539 Director **Education Media Generalist** 1.00 44,231 44,231 1 **Head Teacher** Instructional Cordinator 8 7.75 400,495 399,645 850 Occupational/Physical Therapist Principal 5 5.00 359,866 357,295 2,571 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 1.00 52,743 52,743 1 Superintendent 1.00 130,000 130,000 Supervisor/Coordinator 2 2.00 156,000 156,000 Teacher 374 17,015,662 16,994,902 20,760 364.69 **Technology Services Total Certified** 403 392.95 18,694,776 18,666,056 28,720 401 **Distinct Certified Employees Physical Therapist** Athletic/Physical Education/Coaching Assistant 27 4.06 75,762 75,762 Audiologist **Building/Grounds Maintenance Personnel** 5 2.46 81,676 81,676 Building/Grounds Maintenance Supervisor 1 36,000 0.96 36,000 1 **Business Manager/District Clerk** 1.00 37,066 37,066 Child Nutrition - Food Preparation and Service 11 2.99 56,070 56,070 Child Nutrition - Manager Child Nutrition - Other 2 Child Nutrition – Supervisor 1.30 27,492 27,492 1 14,702 Classroom Assistant 0.75 14,702 Clerk - Board Of Trustees 1 0.29 6,180 6,180 College and Career Ready Advisor 1 0.75 18,768 18,768 Community Resource Worker

Effective Date: 12/13/2022 Page: 3	Idaho State Department of Education Basic Education Staffing System			12/21/2022 10:41:15 AM
Calcal Vaar 0000 0000	Staff Salary Su	mmary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Source: Al	I	
Computer Technology Technician	2	1.92	86,520	86,520
Custodial Personnel	10	2.50	47,842	47,842
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services	1	0.24	5,000	5,000
Library Assistant	1	0.24	14,994	14,994
Migrant Family Liaison	'	0.03	14,554	14,554
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	13	10.05	277,888	277,888
Office Support Personnel – District	2	0.72	15,544	15,544
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	8	2.67	54,731	54,731
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	21	10.59	218,961	218,961
Paraprofessional – Technology	1	0.53	11,544	11,544
Paraprofessional – Title I				
Personal Care Assistant Public Information				
Pupil Transportation – School Bus Assistant	1	0.36	7,414	7,414
Pupil Transportation – School Bus Driver Trai		0.50	7,414	7,414
Pupil Transportation – School Bus Drivers	12	2.67	71,727	71,727
Pupil Transportation – School Bus Mechanic			,	,. =:
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.35	7,382	7,382
Pupil Transportation Supervisor	1	0.96	43,040	43,040
Purchasing/Warehouse Personnel				
Related Services Assistant - Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams 1	0.82	30,260	30,260
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				0.555
Safe Environment – Playground/Noon Duty/H Personnel	all 2	0.20	3,386	3,386

Effective Date: 12/13/2022 Page: 5	Idaho State Departm Basic Education St Staff Salary S	12/21/2022 AM			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundi	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.53	16,650	16,650	
Total Non-Certified Distinct Non-Certified Employee	128 es 119	50.36	1,266,597	1,266,597	
Provider Totals Distinct Total Employees	531 520	443.31	19,961,373	19,932,653	28,720

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Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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MARSING JOINT DISTRICT	STRICT Employees		Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
. Tourity	Motual		Guiurioo	Guidilloo	-Aira ray
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	3	3.00	152,420	148,420	4,000
Director	1	0.17	14,892	14,892	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	41,486	41,486	
Occupational/Physical Therapist					
Principal	3	3.00	232,699	217,712	14,987
Psychological Examiner					
School Nurse					
School Psychologist	1	0.50	25,306	23,306	2,000
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	119,869	119,869	
Supervisor/Coordinator	1	0.06	2,938	2,490	448
Teacher	58	50.28	2,569,126	2,514,243	54,883
Technology Services					
T 4 10 200 1		50.04	0.450.700	0.000.440	70.040
Total Certified	69	59.01	3,158,736	3,082,418	76,318
Distinct Certified Employees	68				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	0.86	26,759	26,759	
Building/Grounds Maintenance Supervisor	4		59,585	59,585	
Business Manager/District Clerk	2	0.88	52,474	52,474	
Child Nutrition – Food Preparation and Service	8		130,149	130,149	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	1.00	80,642	80,642	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.08	3,619	3,619	
College and Career Ready Advisor	1	0.66	23,076	23,076	
Community Resource Worker					
Computer Technology Technician	1	1.00	75,837	75,837	

Effective Date: 12/13/2022 Page: 3	Idaho State Departmen Basic Education Staff Staff Salary Sur	12/21/2022 10:4 AM	1:44		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Source: Al	II		
Custodial Personnel	8	6.34	179,161	179,161	
Custodian Supervisor	2	0.04	1,810	1,810	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources	1	0.20	12,214	12,214	
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	1	0.60	16,224	16,224	
Migrant Family Liaison	1	0.62	21,120	21,120	
Migrant Graduation Specialist	1	0.65	19,488	19,488	
Occupational Therapist					
Office Support Personnel – Building	5	2.48	80,329	80,329	
Office Support Personnel – District	3	1.94	77,231	77,231	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	1	0.60	12,792	12,792	
Paraprofessional – General Education	10	5.01	147,615	147,615	
Paraprofessional – Migrant					
Paraprofessional – PK General Education	4	2.00	54,852	54,852	
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	3	1.76	58,746	58,746	
Paraprofessional – Technology					
Paraprofessional – Title I	2	0.87	21,816	21,816	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers	6	2.94	132,206	132,206	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors	1	0.21	8,991	8,991	
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on 1	0.15	5,100	5,100	
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	rams				
Safe Environment – Community Education					

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

Effective Date: 12/13/2022 Page: 5	Idaho State Department of Education Basic Education Staffing System Staff Salary Summary			12/21/2022 1 AM	
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	2	1.70	84,437	84,437	
Total Non-Certified Distinct Non-Certified Employee	72 es 61	38.82	1,386,273	1,386,273	
Provider Totals Distinct Total Employees	141 129	97.83	4,545,009	4,468,691	76,318

Idaho State Department of Education

Basic Education Staffing System

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Base

Total

Staff Salary Summary

Employees

School Year: 2022 - 2023

PLEASANT VALLEY ELEMENTARY DISTRICT

Effective Date: 12/13/2022

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Effective Date: 12/13/2022 Funding Source: All

I LEAGANT VALLET ELEMENTARY DISTRICT	Lilipid	yees	i Otai	Dase	
Activity	Actual	FTE	Salaries	Salaries E	xtra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.10	11,500	11,500	
Supervisor/Coordinator					
Teacher	1	1.00	55,389	55,389	
Technology Services					
Total Certified	2	1.10	66,889	66,889	0
Distinct Certified Employees	2				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Funding Source: All

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional - Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	2	1.10	66,889	66,889	0
Distinct Total Employees	2				

Effective Date: 12/13/2022

Idaho State Department of Education

Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Page: 1

Effective Date: 12/13/2022 Funding Source: All

BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT Activity	Emp Actual	oloyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	43,641	41,486	2,155
Director					
Education Media Generalist					
Head Teacher	ā	4.00	04.057	00.057	4.000
Instructional Cordinator	1	1.00	64,857	60,257	4,600
Occupational/Physical Therapist	2	2.00	107 014	137,814	
Principal Psychological Examiner	2	2.00	137,814	137,014	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	105,000	105,000	
Supervisor/Coordinator					
Teacher	25	24.00	1,134,460	1,110,173	24,287
Technology Services					
Total Certified	30	29.00	1,485,772	1,454,730	31,042
Distinct Certified Employees	29				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	;	3 2.50	84,612	84,612	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk		2 0.71	44,398	44,398	
Child Nutrition – Food Preparation and Service	;	3 1.14	30,587	30,587	
Child Nutrition – Manager		1 0.14	4,783	4,783	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Clark Roard Of Trustons					
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician					
Computer recimology recimilician					

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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Effective Date: 12/13/2022	Funding Source: All			
Custodial Personnel	2	2.00	65,749	65,749
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.43	53,997	53,997
Office Support Personnel – District	1	0.19	4,973	4,973
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	6	3.07	84,006	84,006
Paraprofessional – Migrant	1	0.07	1,953	1,953
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	3	1.25	28,072	28,072
Paraprofessional – Technology				
Paraprofessional – Title I	4	2.04	65,179	65,179
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	3	0.79	34,294	34,294
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.23	14,299	14,299
Pupil Transportation Supervisor	1	0.19	10,352	10,352
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				

Related Services Assistant – Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	33	15.75	527,254	527,254	
Distinct Non-Certified Employees	28				
Provider Totals	63	44.75	2,013,026	1,981,984	31,042
Distinct Total Employees	57				

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Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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HOMEDALE JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	43,343	42,231	1,112
Director	1	0.17	14,892	14,892	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	3.00	280,761	271,783	8,978
Psychological Examiner					
School Nurse	1	0.77	30,853	30,853	
School Psychologist	1	1.00	49,369	45,369	4,000
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	131,460	131,460	
Supervisor/Coordinator	2	1.03	107,738	99,690	8,048
Teacher	80	71.42	3,670,175	3,560,858	109,317
Technology Services					
Total Certified	90	79.39	4,328,591	4,197,136	131,455
Distinct Certified Employees	90				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.02	500	500	
Audiologist					
Building/Grounds Maintenance Personnel	5	4.50	203,705	203,705	
Building/Grounds Maintenance Supervisor	2	0.04	1,810	1,810	
Business Manager/District Clerk	2	1.08	73,642	73,642	
Child Nutrition – Food Preparation and Service	6	3.41	79,701	79,701	
Child Nutrition – Manager	3		56,666	56,666	
Child Nutrition – Other	1		18,482	18,482	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	3	0.70	44,103	44,103	
College and Career Ready Advisor			•	•	
Community Resource Worker					
Computer Technology Technician	1	0.96	91,340	91,340	
· •••				•	

Effective Date: 12/13/2022 Page: 3	Idaho State Department of Education Basic Education Staffing System				
	Staff Salary Su	mmary			
School Year: 2022 - 2023					
Effective Date: 12/13/2022	Funding	Source: A	II		
Custodial Personnel	6	5.63	165,812	165,812	
Custodian Supervisor	2	0.04	1,810	1,810	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	2	0.79	39,068	39,068	
Library Assistant	1	0.34	9,132	9,132	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	6	4.20	160,315	160,315	
Office Support Personnel – District	2	1.12	43,523	43,523	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	9	4.68	143,849	143,849	
Paraprofessional – Migrant	3	1.71	48,118	48,118	
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	4	2.38	65,994	65,994	
Paraprofessional – Technology					
Paraprofessional – Title I	7	5.47	171,669	171,669	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assista					
Pupil Transportation – School Bus Driver T	Trainer				
Pupil Transportation – School Bus Drivers	7	2.75	112,639	112,639	
Pupil Transportation – School Bus Mechar					
Pupil Transportation – School Bus Monitor		1.94	93,360	93,360	
Pupil Transportation Dispatcher/Secretary	1	0.28	10,472	10,472	
Pupil Transportation Supervisor	1	1.00	64,750	64,750	
5					

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37,074

37,074

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Safe Environment - Attendance Officers

Purchasing/Warehouse Personnel

Safe Environment – Before/After School Programs

Related Services Assistant – Special Education

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

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Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	80	46.07	1,737,535	1,737,535	
Distinct Non-Certified Employees	74				
Provider Totals	170	125.46	6,066,126	5,934,671	131,455
Distinct Total Employees	164				

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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PAYETTE JOINT DISTRICT	Emplo	Employees Total		Base	se	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
AB	•	4.00	444 700	444 700		
Assistant Principal	2	1.90	141,798	141,798		
Asst. Superintendent Audiologist						
Charter Administration						
Counselor	3	3.00	180,755	177,475	3,280	
Director	3 1	1.00	77,664	77,664	3,200	
Education Media Generalist	1	1.00	64,353	64,353		
Head Teacher	'	1.00	04,333	04,333		
Instructional Cordinator						
Occupational Therapist	1	0.25	24,790	24,790		
Occupational/Physical Therapist	•	0.20	24,730	24,750		
Principal	5	4.36	353,080	353,080		
Psychological Examiner	Ū	4.00	000,000	000,000		
School Nurse	2	1.00	41,742	41,742		
School Psychologist	_		,	,		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	70,928	70,928		
Superintendent	1	1.00	100,000	100,000		
Supervisor/Coordinator	1	0.00	,	,		
Teacher	81	76.25	3,993,733	3,870,342	123,391	
Technology Services			, ,	, ,	·	
T . 10			5 0 4 0 0 4 0	4 000 474	100.074	
Total Certified	99	90.76	5,048,842	4,922,171	126,671	
Distinct Certified Employees	93					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	26	3.63	107,639	107,639		
Audiologist			,	,		
Building/Grounds Maintenance Personnel	8	3.66	106,208	106,208		
Building/Grounds Maintenance Supervisor	1	0.50	33,540	33,540		
Business Manager/District Clerk	1	0.88	57,239	57,239		
Child Nutrition – Food Preparation and Service	12	6.13	159,901	159,901		
Child Nutrition – Manager	4	2.42	84,804	84,804		
Child Nutrition – Other	1	0.62	22,015	22,015		
Child Nutrition – Supervisor	1	0.85	40,040	40,040		
Classroom Assistant	2	0.78	18,500	18,500		
Clerk - Board Of Trustees						
College and Career Ready Advisor						

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Idaho State Department of Education
Basic Education Staffing System

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Staff Salary Summary

	Staff Salary Su	mmary		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	Source: A	II	
Community Resource Worker	1	0.27	5,550	5,550
Computer Technology Technician	2	1.25	36,400	36,400
Custodial Personnel	8	5.66	163,566	163,566
Custodian Supervisor	1	0.75	25,740	25,740
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	3	2.13	95,620	95,620
Library Assistant	2	1.21	36,852	36,852
Migrant Family Liaison	2	1.48	54,088	54,088
Migrant Graduation Specialist				
Occupational Therapist	1	0.47	29,520	29,520
Office Support Personnel – Building	8	5.79	203,742	203,742
Office Support Personnel – District	1	1.00	42,536	42,536
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.16	4,163	4,163
Paraprofessional – General Education	2	1.33	43,532	43,532
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	1.13	33,888	33,888
Paraprofessional – Special Education	12	7.24	214,100	214,100
Paraprofessional – Technology				
Paraprofessional – Title I	14	7.83	234,728	234,728
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	9	4.09	170,586	170,586
Pupil Transportation – School Bus Mechanic	1	1.00	38,480	38,480
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.27	9,713	9,713
Pupil Transportation Supervisor	1	0.50	33,540	33,540
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers	1	0.62	16,200	16,200
Safe Environment – Before/After School Programs Personnel	8	3.84	128,492	128,492
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	137	67.49	2,250,920	2,250,920	
Distinct Non-Certified Employees	128				
Provider Totals	236	158.25	7,299,762	7,173,091	126,671
Distinct Total Employees	221				

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Idaho State Department of Education Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Funding Source: All

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NEW PLYMOUTH DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
·					•
Assistant Principal	1	0.06	3,168	3,168	
Asst. Superintendent				•	
Audiologist					
Charter Administration					
Counselor	3	3.01	166,861	166,861	
Director	1	1.00	70,000	70,000	
Education Media Generalist			•	,	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	3.00	244,901	244,901	
Psychological Examiner	-		,	,	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	111,670	111,670	
Supervisor/Coordinator	•	1100	,0.0	,	
Teacher	54	53.10	2,991,786	2,988,546	3,240
Technology Services	0.	00.10	2,001,700	2,000,010	0,2 10
Tooling, Collinson					
Total Certified	63	61.17	3,588,386	3,585,146	3,240
Distinct Certified Employees	61			, ,	•
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	3	3.00	115,066	115,066	
Building/Grounds Maintenance Supervisor				·	
Business Manager/District Clerk	1	0.70	81,141	81,141	
Child Nutrition – Food Preparation and Service	6	3.46	88,894	88,894	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.58	32,212	32,212	
Classroom Assistant			•	•	
Clerk - Board Of Trustees	1	0.83	37,923	37,923	
College and Career Ready Advisor	1	0.31	11,783	11,783	
Community Resource Worker			•	•	
Computer Technology Technician	1	0.63	47,468	47,468	
,			•	, -	

Effective Date: 12/13/2022	Idaho State Departmen	t of Educa	tion	12/21/2022 10:44:18
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3	Staff Salary Sur			
School Year: 2022 - 2023				
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Custodial Personnel	6	5.72	195,944	195,944
Custodian Supervisor	1	1.00	70,034	70,034
Drivers' Education			,	,
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.62	28,980	28,980
Human Resources			,	,
Interpreter – Hearing Impaired	1	0.58	20,964	20,964
IT (Technology)/Data Analysis Services				,
Library Assistant	3	1.74	64,752	64,752
Migrant Family Liaison				,
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	5	3.60	128,028	128,028
Office Support Personnel – District				,
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	5	2.63	79,599	79,599
Paraprofessional – Migrant	1	0.64	20,633	20,633
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.58	14,349	14,349
Paraprofessional – Special Education	17	9.82	292,715	292,715
Paraprofessional – Technology	1	0.62	21,719	21,719
Paraprofessional – Title I	1	0.58	15,942	15,942
Personal Care Assistant				
Public Information	1	0.39	14,998	14,998
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	er			
Pupil Transportation – School Bus Drivers	6	1.67	99,280	99,280
Pupil Transportation – School Bus Mechanic	1	1.00	46,363	46,363
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.42	21,808	21,808
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progra Personnel	ams			
Safe Environment – Community Education				
0.6 5				

Safe Environment – Crossing Guard Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

Safe Environment - General

Personnel

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Staff Salary Summary

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School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 41.12 66 1,550,592 1,550,592 **Distinct Non-Certified Employees** 62 **Provider Totals** 129 102.29 5,138,978 5,135,738 3,240 **Distinct Total Employees** 123

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

Community Resource Worker

Effective Date: 12/13/2022

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FRUITLAND DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal	1	1.00	80,970	75,970	5,000
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	4	4.00	249,273	231,471	17,802
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	3	3.02	201,072	185,525	15,547
Occupational/Physical Therapist					
Principal	3	3.00	255,800	255,800	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist	1	1.00	EE 1E2	E0 616	4 026
Speech-Language Pathologist Superintendent	1 1	1.00	55,452 121,309	50,616 121,309	4,836
Supervisor/Coordinator	ı	1.00	121,309	121,309	
Teacher	87	84.68	4,778,449	4,488,499	289,950
Technology Services	O1	04.00	4,770,445	4,400,400	200,000
Teermology Convices					
Total Certified	100	97.70	5,742,325	5,409,190	333,135
Distinct Certified Employees	97				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	13	1.10	25,698	25,698	
Audiologist	10	1.10	20,000	20,000	
Building/Grounds Maintenance Personnel	2	1.40	38,064	38,064	
Building/Grounds Maintenance Supervisor	2	2.00	82,160	82,160	
Business Manager/District Clerk	1	0.90	53,411	53,411	
Child Nutrition – Food Preparation and Service	6	2.40	62,184	62,184	
Child Nutrition – Manager	4	2.60	87,312	87,312	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.83	34,400	34,400	
Classroom Assistant	1	0.40	9,804	9,804	
Clerk – Board Of Trustees					
College and Career Ready Advisor					

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding			
Computer Technology Technician	2	1.44	47,204	47,204
Custodial Personnel	12	8.69	227,344	227,344
Custodian Supervisor	2	1.83	75,535	75,535
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.21	12,982	12,982
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.74	38,793	38,793
Library Assistant	3	1.76	44,456	44,456
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	9	6.36	182,720	182,720
Office Support Personnel – District	5	3.39	150,233	150,233
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	10	5.45	140,732	140,732
Paraprofessional – Migrant	1	0.57	14,256	14,256
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	1.14	30,140	30,140
Paraprofessional – Special Education	20	11.35	288,647	288,647
Paraprofessional – Technology				
Paraprofessional – Title I	5	2.85	89,884	89,884
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	1	0.48	13,548	13,548
Pupil Transportation – School Bus Driver Trai				
Pupil Transportation – School Bus Drivers	12	4.38	195,955	195,955
Pupil Transportation – School Bus Mechanic	1	1.00	44,928	44,928
Pupil Transportation – School Bus Monitors	1	0.14	3,978	3,978
Pupil Transportation Dispatcher/Secretary	1	0.60	28,205	28,205
Pupil Transportation Supervisor	1	1.00	51,168	51,168
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	ırams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H	lall			

Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	120	65.01	2,073,739	2,073,739	
Distinct Non-Certified Employees	116				
Provider Totals	220	162.71	7.816.065	7.482.930	333.135
Distinct Total Employees	213		,,	, - ,	,

Idaho State Department of Education

Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Community Resource Worker

Effective Date: 12/13/2022

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Effective Date: 12/13/2022 Funding Source: All

AMERICAN FALLS JOINT DISTRICT	CAN FALLS JOINT DISTRICT Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	1.00	79,700	76,100	3,600	
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	3	3.00	170,555	170,555		
Director						
Education Media Generalist	1	1.00	54,500	54,500		
Head Teacher						
Instructional Cordinator	1	1.00	54,900	54,900		
Occupational/Physical Therapist						
Principal	5	4.44	399,996	385,299	14,697	
Psychological Examiner						
School Nurse	1	1.00	42,650	42,650		
School Psychologist	1	1.00	78,100	78,100		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	64,000	64,000		
Superintendent	1	1.00	130,000	130,000		
Supervisor/Coordinator	2	1.25	120,278	109,625	10,653	
Teacher	105	94.96	5,443,786	5,358,925	84,861	
Technology Services						
Total Certified	122	110.65	6,638,464	6,524,653	113,811	
Distinct Certified Employees	114					
Dhysical Theresis						
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist	2	0.00	450,000	450,000		
Building/Grounds Maintenance Personnel	3	2.88	159,000	159,000		
Building/Grounds Maintenance Supervisor	4	0.00	70.000	70.000		
Business Manager/District Clerk	1	0.96	70,000	70,000		
Child Nutrition – Food Preparation and Service	17	7.91	226,761	226,761		
Child Nutrition — Manager	4	2.82	126,555	126,555		
Child Nutrition — Other	1	0.77	27,072	27,072		
Child Nutrition – Supervisor	1	0.62	19,305	19,305		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						

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Page: 3	Basic Education State Staff Salary Su	AN		
School Year: 2022 - 2023				
Effective Date: 12/13/2022	Funding	g Source: A	II	
Computer Technology Technician				
Custodial Personnel	13	9.76	329,060	329,060
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.96	70,000	70,000
Library Assistant	3	1.47	45,210	45,210
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	12	6.38	272,390	272,390
Office Support Personnel – District	6	4.49	238,488	238,488
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	5	2.09	64,365	64,365
Paraprofessional – General Education	20	9.49	302,148	302,148
Paraprofessional – Migrant	1	0.56	17,205	17,205
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	23	11.05	321,841	321,841
Paraprofessional – Technology	1	0.56	17,205	17,205
Paraprofessional – Title I	21	9.47	299,725	299,725
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	17	8.31	294,639	294,639
Pupil Transportation – School Bus Mechanic	2	1.25	57,246	57,246
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.77	35,104	35,104
Pupil Transportation Supervisor	1	0.96	58,000	58,000
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	3			
Safe Environment – Community Education	1	0.56	17,205	17,205
Safe Environment – Crossing Guard Personnel	5	0.70	14,445	14,445
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				

Personnel

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	g Source: A	All		
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.29	9,600	9,600	
Total Non-Certified Distinct Non-Certified Employee	161 s 157	85.08	3,092,568	3,092,568	
Provider Totals Distinct Total Employees	283 271	195.73	9,731,032	9,617,221	113,811

Idaho State Department of Education
Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Funding Source: All Effective Date: 12/13/2022

ROCKLAND DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.50	49,500	49,500	
Psychological Examiner					
School Nurse School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	49,500	49,500	
Supervisor/Coordinator					
Teacher	18	17.00	1,023,934	979,870	44,064
Technology Services					
Total Certified	20	18.00	1,122,934	1,078,870	44,064
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	44,990	44,990	
Business Manager/District Clerk	1	1.00	37,149	37,149	
Child Nutrition – Food Preparation and Service	1	0.62	13,619	13,619	
Child Nutrition – Manager Child Nutrition – Other	1	0.55	17,280	17,280	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.74 12,236 12,236 Office Support Personnel – District 1 0.58 24,912 24,912

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 1.31 24,594 24,594

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional – Title I 1 0.73 14,805 14,805

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor 1 0.19 8,304 8,304

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	11	6.72	197,889	197,889	
Distinct Non-Certified Employees	10				
Provider Totals	31	24.72	1,320,823	1,276,759	44,064
Distinct Total Employees	28				

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ARBON ELEMENTARY DISTRICT	Employees		Total	Base	ə	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor						
Director						
Education Media Generalist						
Head Teacher	1	0.25	14,785	14,785		
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	2	1.75	89,842	89,842		
Technology Services						
Total Certified	3	2.00	104,627	104,627	0	
Distinct Certified Employees	2					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	2	2 0.04	1,960	1,960		
Building/Grounds Maintenance Supervisor	2	. 0.04	1,900	1,900		
Business Manager/District Clerk	1	0.71	24.060	34,060		
Child Nutrition – Food Preparation and Service	1	0.71	34,060	34,000		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Classicom Assistant Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Custodial Personnel 1 0.13 3,107 3,107

Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 3 1.07 29,218 29,218

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional – Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.29 10,814 10,814

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor 1 0.02 720 720

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	9	2.26	79,879	79,879	
Distinct Non-Certified Employees	9				
Provider Totals	12	4.26	184,506	184,506	0
Distinct Total Employees	11				

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KELLOGG JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	3	3.00	158,196	158,196	
Director	1	1.00	68,399	68,399	
Education Media Generalist	1	1.00	60,801	60,801	
Head Teacher					
Instructional Cordinator	2	2.00	121,931	121,931	
Occupational/Physical Therapist					
Principal	4	3.40	288,179	288,179	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.47	28,421	28,421	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	51,122	51,122	
Superintendent	1	1.00	104,794	104,794	
Supervisor/Coordinator					
Teacher	70	64.00	3,331,538	3,331,538	
Technology Services					
Total Certified	84	76.87	4,213,381	4,213,381	0
Distinct Certified Employees	79		, ,		
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	83,658	83,658	
Building/Grounds Maintenance Supervisor	1	1.00	69,264	69,264	
Business Manager/District Clerk	1	1.00	56,930	56,930	
Child Nutrition – Food Preparation and Service	3	1.82	46,716	46,716	
Child Nutrition – Manager	3	1.64	45,328	45,328	
Child Nutrition – Other	1	0.14	2,903	2,903	
Child Nutrition – Supervisor	2	1.46	61,871	61,871	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Computer Technology Technician	1	1.00	43,826	43,826
Custodial Personnel	7	7.00	204,485	204,485
Custodian Supervisor	1	1.00	49,566	49,566
Drivers' Education				
Grant Writer - Special Project Personnel	1	0.46	19,188	19,188
Health Care Assistant	4	2.66	79,335	79,335
Human Resources	1	0.71	35,030	35,030
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.85	81,462	81,462
Library Assistant	1	0.30	6,389	6,389
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	12	9.16	337,368	337,368
Office Support Personnel – District	2	1.75	57,533	57,533
Other Non-Certified, Specify (Restricted)	2	1.41	60,683	60,683
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	7	4.37	121,349	121,349
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.26	6,377	6,377
Paraprofessional – Special Education	32	18.58	560,056	560,056
Paraprofessional – Technology				
Paraprofessional – Title I	4	2.29	77,492	77,492
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	6	1.86	52,458	52,458
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	12	5.21	195,602	195,602
Pupil Transportation – School Bus Mechanic	2	2.00	77,730	77,730
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	1.00	40,310	40,310
Pupil Transportation Supervisor	1	1.00	47,195	47,195
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	1	0.68	19,361	19,361
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	1	0.73	41,785	41,785
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	115 115	74.34	2,581,251	2,581,251	
Provider Totals Distinct Total Employees	199 194	151.21	6,794,631	6,794,631	0

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MULLAN DISTRICT Activity	Employees Actual FTE		Total Base Salaries Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	4	4.00	74 505	74 505	
Counselor	1	1.00	71,525	71,525	
Director Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.50	42,670	42,670	
Psychological Examiner			,	,	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	96,625	96,625	
Supervisor/Coordinator					
Teacher	16	13.25	795,085	748,718	46,367
Technology Services					
Total Certified	19	15.75	1,005,905	959,538	46,367
Distinct Certified Employees	17		1,000,000	000,000	10,001
, ·					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	1.68	78,208	78,208	
Business Manager/District Clerk	1	1.00	58,864	58,864	
Child Nutrition – Food Preparation and Service	1	0.69	21,425	21,425	
Child Nutrition – Manager Child Nutrition – Other					
	1	0.17	6 466	6 466	
Child Nutrition – Supervisor Classroom Assistant	1	0.17	6,466	6,466	
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
, 0,					

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Custodial Personnel Custodian Supervisor Drivers' Education	3		3.00	99,112	99,112
Grant Writer – Special Project Personnel Health Care Assistant					
Human Resources Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services					
Library Assistant	1		0.34	9,612	9,612
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist					
Office Support Personnel – Building Office Support Personnel – District	1		0.85	33,246	33,246
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education					
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	1		0.35	10,177	10,177
Paraprofessional – Technology					
Paraprofessional – Title I	3		1.44	46,082	46,082
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trai	ner				
Pupil Transportation – School Bus Drivers	1		0.26	10,535	10,535
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	rams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	all 2		0.61	18,065	18,065

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	17	10.39	391,792	391,792	
Distinct Non-Certified Employees	14				
Provider Totals	36	26.14	1,397,697	1,351,330	46,367
Distinct Total Employees	31				

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WALLACE DISTRICT	Empl	oyees	Total	Base				
Activity	Actual	FTE	Salaries	Salaries	Extra Pay			
Assistant Principal								
Asst. Superintendent								
Audiologist								
Charter Administration								
Counselor	2	1.50	72,113	72,113				
Director								
Education Media Generalist	1	1.00	59,876	59,876				
Head Teacher								
Instructional Cordinator	1	1.00	55,626	55,626				
Occupational/Physical Therapist								
Principal	2	2.00	159,200	159,200				
Psychological Examiner								
School Nurse								
School Psychologist								
School Social Worker	1	0.50	25,839	25,839				
Speech/Language Pathologist								
Speech-Language Pathologist	1	1.00	1	1				
Superintendent	1	1.00	90,000	90,000				
Supervisor/Coordinator								
Teacher	42	39.71	2,110,614	2,110,614				
Technology Services								
Total Cartified	54	47.74	0 570 000	2 572 200	0			
Total Certified	51 48	47.71	2,573,268	2,573,268	0			
Distinct Certified Employees	48							
Physical Therapist								
Athletic/Physical Education/Coaching Assistant								
Audiologist								
Building/Grounds Maintenance Personnel								
Building/Grounds Maintenance Supervisor	1	1.00	46,114	46,114				
Business Manager/District Clerk	1		64,444	64,444				
Child Nutrition – Food Preparation and Service	2		19,244	19,244				
Child Nutrition – Manager	2		35,262	35,262				
Child Nutrition – Other	_	1.20	33,202	00,202				
Child Nutrition – Supervisor								
Classroom Assistant								
Clerk – Board Of Trustees								
College and Career Ready Advisor								
Community Resource Worker								
Community Nesource Worker								

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Computer Technology Technician Custodial Personnel	1 4	1.00 4.00	64,334 122,470	64,334 122,470		
Custodian Supervisor	·		, •	, 0		
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	1	0.98	43,595	43,595		
Library Assistant	1	0.64	21,067	21,067		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	4	2.96	102,394	102,394		
Office Support Personnel – District	1	0.98	40,372	40,372		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	5	3.07	102,826	102,826		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	8	4.78	164,388	164,388		
Paraprofessional – Technology						
Paraprofessional – Title I	3	1.82	53,323	53,323		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai						
Pupil Transportation – School Bus Drivers	6	2.08	82,624	82,624		
Pupil Transportation – School Bus Mechanic	1	0.75	28,564	28,564		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary		0.05	0.504	0.504		
Pupil Transportation Supervisor	1	0.25	9,521	9,521		
Purchasing/Warehouse Personnel		0.50	45.050	45.050		
Related Services Assistant – Special Education	on 1	0.59	15,852	15,852		
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	43	27.95	1,016,392	1,016,392	
Distinct Non-Certified Employees	42				
Provider Totals	94	75.66	3,589,660	3,589,660	0
Distinct Total Employees	90				

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Computer Technology Technician

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AVERY SCHOOL DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.49	51,084	51,084	
Supervisor/Coordinator					
Teacher	2	2.00	116,538	116,538	
Technology Services					
Total Certified	3	2.49	167,622	167,622	0
Distinct Certified Employees	3				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.38	36,777	36,777	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other Child Nutrition – Supervisor					
Classroom Assistant					
Classicom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
January (10000100 Fronto)					

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.07 2,211 2,211

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

 Paraprofessional – Technology
 1
 0.21
 24,136
 24,136

 Paraprofessional – Title I
 1
 0.68
 23,068
 23,068

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.11 4,146 4,146

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary 1 0.10 9,807 9,807

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	6	1.55	100,145	100,145	
Distinct Non-Certified Employees	4				
Provider Totals	9	4.04	267,767	267,767	0
Distinct Total Employees	7		,	,	

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TETON COUNTY DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Britania	0	0.00	477.400	470.000	0.500
Assistant Principal	2	2.00	177,109	173,609	3,500
Asst. Superintendent					
Audiologist Charter Administration					
Counselor	7	7.00	418,968	407,679	11,289
Director	1	1.00	82,825	80,325	2,500
Education Media Generalist	'	1.00	02,023	00,323	2,300
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal Principal	5	4.67	426,869	421,369	5,500
Psychological Examiner	· ·		0,000	,000	0,000
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	3	2.11	99,496	99,496	
Superintendent	1	1.00	129,320	129,320	
Supervisor/Coordinator	2	1.43	165,477	162,477	3,000
Teacher	117	108.73	6,329,759	6,255,011	74,748
Technology Services					
Total Certified	138	127.94	7,829,823	7,729,286	100,537
Distinct Certified Employees	132		, ,	, ,	ŕ
Dhysical Theresist					
Physical Therapist	16	1.00	29.004	20.004	
Athletic/Physical Education/Coaching Assistant Audiologist	16	1.09	28,904	28,904	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	62,400	62,400	
Business Manager/District Clerk	'	1.00	02,400	02,400	
Child Nutrition – Food Preparation and Service	7	4.17	133,565	133,565	
Child Nutrition – Manager	1	0.25	8,476	8,476	
Child Nutrition – Other	•	0.20	0,470	0,470	
Child Nutrition – Supervisor	1	0.79	40,754	40,754	
Classroom Assistant	·	3 0	- 3,		
Clerk – Board Of Trustees	2	0.56	19,466	19,466	
College and Career Ready Advisor	1	0.55	22,127	22,127	
Community Resource Worker					

School Year: 2022 - 2023 Effective Date: 12/13/2022 Funding Source: All	Effective Date: 12/13/2022 Page: 3	Idaho State Departmer Basic Education Staff Staff Salary Su	12/21/2022 AM		
Custodial Personnel		Funding	source: Al	II	
Custodial Personnel	Computer Technology Technician	2	2.00	148,491	148,491
Drivers' Education Grant Writer - Special Project Personnel Health Care Assistant Human Resources 2 1.05 58,143 58,143 Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services 2 2.00 93,787 93,787 Library Assistant 3 1.68 63,872 63,872 Library Assistant 4 1.46 124,397 124,397 Lidrary Assistant 5 1.46 1.46 124,397 124,397 Lidrary Assistant 5 1.46 1.46 1.46 1.46 Lidrary Assistant 1 1.46 1.46 1.46 1.46 Lidrary Assistant 5 1.46 1.46 Lidrary Assistant 5 1.46 1.46 1.46 Lidrary Assista					·
Grant Writer — Special Project Personnel Health Care Assistant Human Resources 2 1.05 58,143 58,143 16,141 16,141 17,141 1	Custodian Supervisor				
Health Care Assistant Human Resources 2 1.05 58,143 58,143 Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services 2 2.00 93,787 93,787 Library Assistant 3 1.68 63,872 63,872 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist 2 1.46 124,397 124,397 Office Support Personnel – Building 9 6.46 285,144 285,144 Office Support Personnel – District 1 0.37 17,617 17,617 Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP 2 1.28 46,257 46,257 Paraprofessional – ESL/LEP 2 1.165 416,720 416,720 Paraprofessional – PK General Education 21 11,65 416,720 416,720 Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – PK Special Education 1 0.64 245,358 245,358 Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant 0 0.64 86,450 86,450 Public Information Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation – School Bus Monitors Pupil Transportation – School Bus Monitors Pupil Transportation Supervisor 1 1.00 72,342 72,342 Pupil Transportation Supervisor 1 1.00 72,342 72,342 Pupil Transportation Supervisor 1 1.00 72,342 72,342 Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Paraprofessionel Safe Environment – Before/After School Programs Safe Environment – General Education	Drivers' Education				
Human Resources 1	Grant Writer - Special Project Personnel				
Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services 2 2.00 93,787 33,787 13,787	Health Care Assistant				
IT (Technology)/Data Analysis Services 2 2.00 93,787 93,787 1 1 1 1 1 1 1 1 1	Human Resources	2	1.05	58,143	58,143
Library Assistant 3 1.68 63,872 63,872	Interpreter – Hearing Impaired				
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist 2 1.46 124,397 124,397 Office Support Personnel – Building 9 6.46 285,144 285,144 Office Support Personnel – District 1 0.37 17,617 17,617 Other Non-Certified, Specify (Restricted) 2 1.28 46,257 46,257 Paraprofessional – ESL/LEP 2 1.28 46,257 46,257 Paraprofessional – General Education 21 11.65 416,720 416,720 Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – Special Education 1 0.64 23,102 23,102 Paraprofessional – Technology Paraprofessional – Title I 9 86,450 86,450 86,450 Pupil Transportation – School Bus Assistant 1 0.64 86,450 86,450 Pupil Transportation – School Bus Monitors 2 2.00	IT (Technology)/Data Analysis Services	2	2.00	93,787	93,787
Migrant Graduation Specialist Coccupational Therapist 2	Library Assistant	3	1.68	63,872	63,872
Occupational Therapist 2 1.46 124,397 124,397 Office Support Personnel – Building 9 6.46 285,144 285,144 Office Support Personnel – District 1 0.37 17,617 17,617 Other Non-Certified, Specify (Restricted) 2 1.28 46,257 46,257 Paraprofessional – ESL/LEP 2 1.28 46,257 46,257 Paraprofessional – General Education 21 11.65 416,720 416,720 Paraprofessional – PK General Education 1 0.64 23,102 23,102 Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – Technology 2 6,71 245,358 245,358 Paraprofessional – Title I 2 6,71 245,358 245,358 Personal Care Assistant 1 0.64 86,450 86,450 Publi I Transportation – School Bus Assistant 2 2.00 111,966 111,966 Pupil Transportation – School Bus Mechanic 2 2.00	Migrant Family Liaison				
Office Support Personnel – Building 9 6.46 285,144 285,144 Office Support Personnel – District 1 0.37 17,617 17,617 Other Non-Certified, Specify (Restricted) 2 1.28 46,257 46,257 Paraprofessional – ESL/LEP 2 1.28 46,257 46,257 Paraprofessional – General Education 21 11.65 416,720 416,720 Paraprofessional – Migrant	·				
Office Support Personnel – District 1 0.37 17,617 17,617 Other Non-Certified, Specify (Restricted) 2 1.28 46,257 46,257 Paraprofessional – ESL/LEP 2 1.28 46,257 46,257 Paraprofessional – General Education 21 11.65 416,720 416,720 Paraprofessional – Migrant 8 8 46,257 46,257 Paraprofessional – PK General Education 1 0.64 23,102 23,102 Paraprofessional – PK Special Education 12 6.71 245,358 245,358 Paraprofessional – Special Education 12 6.71 245,358 245,358 Paraprofessional – Technology 8 7 86,450 86,450 Paraprofessional – Title I 8 86,450 86,450 86,450 Pubil Transportation – School Bus Assistant 9 381,560 381,560 381,560 Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation Supervisor 1 1.00	·			ŕ	·
Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP		9			·
Paraprofessional – ESL/LEP 2 1.28 46,257 46,257 Paraprofessional – General Education 21 11.65 416,720 416,720 Paraprofessional – Migrant 416,720 416,720 416,720 416,720 Paraprofessional – PK General Education 5 5 5 5 23,102	• •	1	0.37	17,617	17,617
Paraprofessional – General Education 21 11.65 416,720 416,720 Paraprofessional – Migrant					
Paraprofessional – Migrant Paraprofessional – PK General Education Paraprofessional – PK Special Education Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – Special Education 12 6.71 245,358 245,358 Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant 1 0.64 86,450 86,450 Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 18 7.09 381,560 381,560 Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation – School Bus Monitors Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – Crossing Guard Personnel Safe Environment – Playground/Noon Duty/Hall	•				
Paraprofessional – PK General Education Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – Special Education 1 2 6.71 245,358 245,358 Paraprofessional – Technology Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant 1 0.64 86,450 86,450 Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 18 7.09 381,560 381,560 Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Community Education Safe Environment – Community Education Safe Environment – Consing Guard Personnel Safe Environment – Crossing Guard Personnel Safe Environment – Playground/Noon Duty/Hall	•	21	11.65	416,720	416,720
Paraprofessional – PK Special Education 1 0.64 23,102 23,102 Paraprofessional – Special Education 12 6.71 245,358 245,358 Paraprofessional – Technology Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant 1 0.64 86,450 86,450 Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 18 7.09 381,560 381,560 Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – Playground/Noon Duty/Hall	-				
Paraprofessional – Special Education 12 6.71 245,358 245,358 Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant 1 0.64 86,450 86,450 Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 18 7.09 381,560 381,560 Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – Playground/Noon Duty/Hall	•	,		00.400	
Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pupil Transportati	·				
Paraprofessional – Title I Personal Care Assistant Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall		12	6.71	245,358	245,358
Personal Care Assistant Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pu					
Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Drivers 18 7.09 381,560 381,560 Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall	•	4	0.04	00.450	00.450
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 18 7.09 381,560 381,560 Pupil Transportation – School Bus Mechanic 2 2.00 111,966 111,966 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – Playground/Noon Duty/Hall		1	0.64	86,450	86,450
Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pupil Transportation Dispatcher/Secretary Pupil Transportation Dispatch					
Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pupil Transportation Dispatcher/Secretary Pupil Transporta		oor			
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Pupil Transportation Supervisor Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall	·		7.00	381 560	381 560
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall	·				ŕ
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall	·	2	2.00	111,300	111,900
Pupil Transportation Supervisor 1 1.00 72,342 72,342 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Hall	• •				
Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall		1	1 00	72 342	72 342
Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall	·	·	1.00	. 2,3 .2	. 2,0 .2
Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall	_	n			
Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall	•	•			
Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall	Safe Environment – Before/After School Progr	ams			
Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment – Playground/Noon Duty/Hall					
Safe Environment - General Safe Environment - Playground/Noon Duty/Hall	•	el			
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i disoffilia	Safe Environment – Playground/Noon Duty/Ha Personnel	all			

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Effective Date: 12/13/2022 Page: 5	Idaho State Departme Basic Education Sta Staff Salary S	12/21/2022 AN			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	1.00	80,184	80,184	
Total Non-Certified Distinct Non-Certified Employee	121 es 115	64.92	2,941,953	2,941,953	
Provider Totals Distinct Total Employees	259 247	192.86	10,771,776	10,671,239	100,537

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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TWIN FALLS DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	11	9.62	690,849	686,849	4,000
Asst. Superintendent	1	1.00	135,017	135,017	
Audiologist	1	0.20	13,117	13,117	
Charter Administration					
Counselor	26	25.50	1,584,348	1,560,558	23,790
Director	1	1.00	122,132	122,132	
Education Media Generalist	5	5.00	306,118	304,361	1,757
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	16	16.00	1,473,341	1,472,290	1,051
Psychological Examiner					
School Nurse	3	2.00	96,979	96,979	
School Psychologist	4	3.80	238,900	235,386	3,514
School Social Worker	2	2.00	110,128	110,128	
Speech/Language Pathologist					
Speech-Language Pathologist	5	4.40	273,191	273,191	
Superintendent	1	1.00	153,700	153,700	
Supervisor/Coordinator	6	6.00	597,671	597,671	
Teacher	553	524.28	27,222,720	26,711,317	511,403
Technology Services					
Total Certified	635	601.80	33,018,211	32,472,696	545,515
Distinct Certified Employees	613		,	o=, =,ooo	0.10,0.10
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	94	9.29	257,459	257,459	
Audiologist					
Building/Grounds Maintenance Personnel	8	7.84	297,554	297,554	
Building/Grounds Maintenance Supervisor	2	1.96	135,334	135,334	
Business Manager/District Clerk	1	0.98	106,896	106,896	
Child Nutrition – Food Preparation and Service	37	16.99	511,619	511,619	
Child Nutrition – Manager	14	8.87	313,710	313,710	
Child Nutrition – Other	7	3.51	109,940	109,940	
Child Nutrition – Supervisor	1	0.98	51,245	51,245	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.77	2,352	2,352	
Community Resource Worker					

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Basic Education Staffing System

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Staff Salary Summary

	Starr Salary St	ummary		
School Year: 2022 - 2023		_		
Effective Date: 12/13/2022	Fundin	g Source: A	ΑII	
Computer Technology Technician				
Custodial Personnel	44	41.13	1,361,198	1,361,198
Custodian Supervisor	14	13.62	501,458	501,458
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	3	2.94	212,140	212,140
Interpreter – Hearing Impaired	1	0.73	40,310	40,310
IT (Technology)/Data Analysis Services	7	6.86	474,259	474,259
Library Assistant	12	8.11	247,078	247,078
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	42	32.21	1,109,417	1,109,417
Office Support Personnel – District	14	12.87	497,130	497,130
Other Non-Certified, Specify (Restricted)	1	0.09	4,250	4,250
Paraprofessional – ESL/LEP	3	1.87	54,430	54,430
Paraprofessional – General Education	13	6.71	192,349	192,349
Paraprofessional – Migrant	2	1.07	32,304	32,304
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	8	4.88	148,970	148,970
Paraprofessional – Special Education	82	46.97	1,417,801	1,417,801
Paraprofessional – Technology	26	16.49	519,697	519,697
Paraprofessional – Title I	19	10.63	331,585	331,585
Personal Care Assistant				
Public Information	1	0.98	111,670	111,670
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	2	1.96	115,138	115,138
Related Services Assistant – Special Education	7	4.96	325,304	325,304
Safe Environment – Attendance Officers	8	5.95	199,532	199,532
Safe Environment – Before/After School Programs Personnel	10	6.62	240,774	240,774
Safe Environment – Community Education	1	0.77	67,344	67,344
Safe Environment – Crossing Guard Personnel	3	0.27	7,283	7,283
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	15	5.37	149,460	149,460

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundiı	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	12	8.20	233,736	233,736	
Total Non-Certified Distinct Non-Certified Employed	515 es 499	293.45	10,380,725	10,380,725	
Provider Totals Distinct Total Employees	1150 1112	895.25	43,398,936	42,853,421	545,515

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Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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Funding Source: All

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BUHL JOINT DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	104,553	104,553	
Director	1	1.00	77,974	72,974	5,000
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	2.00	114,962	114,962	
Occupational/Physical Therapist					
Principal	4	4.14	316,905	316,905	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	67,600	67,600	
School Social Worker	1	1.00	40,742	40,742	
Speech/Language Pathologist					
Superintendent	1	1.00	117,700	117,700	
Supervisor/Coordinator					
Teacher	78	73.01	3,775,471	3,731,016	44,455
Technology Services					
Total Certified	90	85.15	4,615,907	4,566,452	49,455
Distinct Certified Employees	85				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	74,714	74,714	
Building/Grounds Maintenance Supervisor	1	0.98	59,731	59,731	
Business Manager/District Clerk	1	0.98	70,258	70,258	
Child Nutrition – Food Preparation and Service	6	3.27	74,360	74,360	
Child Nutrition – Manager	2	1.26	37,879	37,879	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.77	44,000	44,000	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.69	45,786	45,786	
Community Resource Worker					
Computer Technology Technician	1	0.98	59,160	59,160	

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	Staff Salary Su	ımmary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	g Source: A	II	
Custodial Personnel Custodian Supervisor Drivers' Education Grant Writer – Special Project Personnel	8	7.98	245,424	245,424
Health Care Assistant Human Resources Interpreter – Hearing Impaired	1	0.98	65,974	65,974
IT (Technology)/Data Analysis Services	2	1.96	147,410	147,410
Library Assistant Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist	1	0.79	23,255	23,255
Office Support Personnel – Building Office Support Personnel – District Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP	8	6.26	204,586	204,586
Paraprofessional – General Education	1	0.65	17,116	17,116
Paraprofessional – Migrant Paraprofessional – PK General Education Paraprofessional – PK Special Education	1	0.65	15,318	15,318
Paraprofessional – Special Education Paraprofessional – Technology	19	12.43	305,311	305,311
Paraprofessional – Title I Personal Care Assistant	3	1.95	45,954	45,954
Public Information Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers	ner			
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers	OH.			
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

Safe Environment – Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	59	44.58	1,536,236	1,536,236	
Distinct Non-Certified Employees	59				
Provider Totals	149	129.73	6,152,143	6,102,688	49,455
Distinct Total Employees	144				

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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FILER DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
A		4.00	00.400	00.400	
Assistant Principal Asst. Superintendent	1	1.00	62,400	62,400	
Audiologist					
Charter Administration					
Counselor	4	4.00	202,485	180,275	22,210
Director	1	1.00	78,057	78,057	22,210
Education Media Generalist	·		. 0,00.	. 0,00.	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	4	4.00	306,536	306,536	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	77,379	53,478	23,901
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	116,988	116,988	
Supervisor/Coordinator					
Teacher	96	93.00	4,602,815	4,570,338	32,477
Technology Services					
Total Certified	108	105.00	5,446,660	5,368,072	78,588
Distinct Certified Employees	106		-, -,	-,,-	- ,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	1.88	64,190	64,190	
Building/Grounds Maintenance Supervisor	1	0.94	51,881	51,881	
Business Manager/District Clerk	1	0.94	62,465	62,465	
Child Nutrition — Food Preparation and Service	4	2.18	52,922	52,922	
Child Nutrition – Manager Child Nutrition – Other	4	2.68	81,830	81,830	
Child Nutrition – Supervisor	1	0.94	42 926	12 926	
Classroom Assistant	1	0.94	43,826	43,826	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
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Custodial Personnel	10	9.23	260,731	260,731
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.94	59,937	59,937
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.94	72,500	72,500
Library Assistant	2	1.26	40,853	40,853
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	6	4.60	132,906	132,906
Office Support Personnel – District	2	1.71	49,994	49,994
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.57	13,733	13,733
Paraprofessional – General Education	6	3.78	99,500	99,500
Paraprofessional – Migrant	1	0.65	17,762	17,762
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	24	14.18	520,325	520,325
Paraprofessional – Technology	1	0.57	14,090	14,090
Paraprofessional – Title I	6	3.10	83,134	83,134
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	er			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	n			
Related Services Assistant – Special Educatio Safe Environment – Attendance Officers	II			
Safe Environment – Before/After School Progr	ams			
Personnel				
Safe Environment – Community Education	ı			
Safe Environment – Crossing Guard Personne	PI			

30,337

2 1.13

30,337

Safe Environment - General

Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	76	52.22	1,752,914	1,752,914	
Distinct Non-Certified Employees	76				
Provider Totals	184	157.22	7,199,574	7,120,986	78,588
Distinct Total Employees	182				

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Staff Salary Summary

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KIMBERLY DISTRICT	Employees		Total	Base	·	
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal	3	2.00	156,267	153,267	3,000	
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	4	4.00	262,570	261,071	1,499	
Director	1	1.00	84,000	84,000		
Education Media Generalist	4	3.50	214,239	208,350	5,889	
Head Teacher						
Instructional Cordinator	1	1.00	59,978	56,978	3,000	
Occupational Therapist	1	1.00	46,454	46,454		
Occupational/Physical Therapist						
Principal	4	4.00	322,667	322,667		
Psychological Examiner						
School Nurse	1	1.00	51,143	51,143		
School Psychologist	1	1.00	46,454	46,454		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	74,601	74,601		
Superintendent	1	1.00	118,450	118,450		
Supervisor/Coordinator	2	1.50	136,974	133,974	3,000	
Teacher	114	105.89	5,578,939	5,427,799	151,140	
Technology Services						
Total Contified	420	407.00	7 450 705	C 00E 007	4C7 F00	
Total Certified	138	127.89	7,152,735	6,985,207	167,528	
Distinct Certified Employees	131					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	16	1.15	36,323	36,323		
Audiologist			,	•		
Building/Grounds Maintenance Personnel	3	3.00	115,794	115,794		
Building/Grounds Maintenance Supervisor	1	1.00	53,747	53,747		
Business Manager/District Clerk	1	1.00	67,413	67,413		
Child Nutrition – Food Preparation and Service	10	4.86	136,464	136,464		
Child Nutrition – Manager	. •					
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.96	52,480	52,480		
Classroom Assistant	1	0.65	17,502	17,502		
Clerk – Board Of Trustees	1	1.00	62,234	62,234		
College and Career Ready Advisor	2	0.81	49,716	49,716		

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	·	,		
Community Resource Worker	2	2.00	110 021	110 021
Computer Technology Technician	3	2.90	118,921	118,921
Custodial Personnel	13	10.60	318,174	318,174
Custodian Supervisor	1	1.00	31,013	31,013
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired	4	4.00	00.440	00.440
IT (Technology)/Data Analysis Services	1	1.00	63,440	63,440
Library Assistant	3	1.25	33,936	33,936
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	8	5.56	196,338	196,338
Office Support Personnel – District	3	1.91	74,880	74,880
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	2	1.31	36,133	36,133
Paraprofessional – General Education	10	5.98	172,968	172,968
Paraprofessional – Migrant	2	1.38	42,221	42,221
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	4	2.05	57,765	57,765
Paraprofessional – Special Education	31	18.77	499,818	499,818
Paraprofessional – Technology	2	1.30	44,129	44,129
Paraprofessional – Title I	1	0.65	18,501	18,501
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	8	2.80	111,229	111,229
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors	3	0.32	8,912	8,912
Pupil Transportation Dispatcher/Secretary	2	1.81	61,014	61,014
Pupil Transportation Supervisor	2	1.84	91,396	91,396
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs				
Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	135	76.86	2,572,460	2,572,460	
Distinct Non-Certified Employees	130				
Provider Totals	273	204.75	9,725,195	9,557,667	167,528
Distinct Total Employees	261				

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HANSEN DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.83	62,587	59,500	3,087
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.66	126,320	126,320	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	62,066	62,066	
Superintendent	1	0.83	91,800	91,800	
Supervisor/Coordinator					
Teacher	29	24.68	1,270,844	1,247,916	22,928
Technology Services					
Total Certified	34	29.00	1,613,617	1,587,602	26,015
Distinct Certified Employees	30	20.00	.,0.0,0.1	1,001,002	20,010
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	3	0.75	18,418	18,418	
Building/Grounds Maintenance Supervisor	1	1.00	43,035	43,035	
Business Manager/District Clerk	1	0.86	46,275	46,275	
Child Nutrition – Food Preparation and Service	1	0.49	14,312	14,312	
Child Nutrition – Manager	1	0.68	21,594	21,594	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Computer Technology Technician						
Custodial Personnel	3	1.62	39,007	39,007		
Custodian Supervisor	1	0.75	19,703	19,703		
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	2	0.58	13,710	13,710		
Migrant Family Liaison	1	0.15	3,280	3,280		
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	2	1.45	40,159	40,159		
Office Support Personnel – District	1	0.27	11,400	11,400		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	2	0.58	14,847	14,847		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	1	0.58	14,714	14,714		
Paraprofessional – Special Education	5	2.90	69,811	69,811		
Paraprofessional – Technology						
Paraprofessional – Title I	2	1.16	32,358	32,358		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers	3	0.74	27,689	27,689		
Pupil Transportation – School Bus Mechanic	1	0.20	7,725	7,725		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary	1	0.05	2,436	2,436		
Pupil Transportation Supervisor	1	0.50	19,313	19,313		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						

Safe Environment – Playground/Noon Duty/Hall Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	33	15.31	459,785	459,785	
Distinct Non-Certified Employees	24				
Provider Totals	67	44.31	2,073,402	2,047,387	26,015
Distinct Total Employees	54				

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Staff Salary Summary

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THREE CREEK JOINT ELEMENTARY DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher	1	0.10	6,360	6,360	
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	1	0.90	57,240	57,240	
Technology Services					
Total Certified	2	1.00	63,600	63,600	0
Distinct Certified Employees	1				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Staff Salary Summary

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0.59

27,998

27,998

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	1	0.59	27,998	27,998	
Distinct Non-Certified Employees	1				
Provider Totals	3	1.59	91,598	91,598	0
Distinct Total Employees	2				

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Staff Salary Summary

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CASTLEFORD DISTRICT	Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	82,699	58,889	23,810	
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	1.00	84,160	84,160		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	102,000	102,000		
Supervisor/Coordinator						
Teacher	22	21.00	1,121,210	1,063,258	57,952	
Technology Services						
Total Certified	25	24.00	1,390,069	1,308,307	81,762	
Distinct Certified Employees	24					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	37,939	37,939		
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service	2	1.18	35,148	35,148		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.81	33,264	33,264		
Classroom Assistant						
Clerk - Board Of Trustees	1	1.00	62,338	62,338		
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Custodial Personnel Custodian Supervisor Drivers' Education	1	1.00	31,200	31,200
Grant Writer – Special Project Personnel Health Care Assistant				
Human Resources Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services Library Assistant	1	0.62	26,641	26,641
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building				
Office Support Personnel – District	1	1.00	47,486	47,486
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	3	1.86	60,905	60,905
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	4	0.60	20.222	20.222
Paraprofessional – Special Education	1	0.62	20,233	20,233
Paraprofessional – Technology Paraprofessional – Title I	3	1.86	56,745	56,745
Personal Care Assistant	3	1.00	30,743	30,743
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers	3	1.02	32,431	32,431
Pupil Transportation – School Bus Mechanic	•		0_, .0 .	3=,
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	44,408	44,408
Purchasing/Warehouse Personnel				·
Related Services Assistant – Special Educatio	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	ams			
Safe Environment – Community Education				

Safe Environment – Crossing Guard Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

Safe Environment - General

Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	19	12.97	488,737	488,737	
Distinct Non-Certified Employees	19				
Provider Totals	44	36.97	1,878,806	1,797,044	81,762
Distinct Total Employees	43				

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MURTAUGH JOINT DISTRICT	RICT Employees		Total	Base	;	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist Charter Administration						
Counselor	1	0.95	63,899	60,099	3,800	
Director	ı	0.95	03,099	00,099	3,000	
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	1.80	130,920	130,920		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	131,008	121,008	10,000	
Supervisor/Coordinator						
Teacher	26	23.85	1,297,776	1,261,289	36,487	
Technology Services						
Total Certified	30	27.60	1,623,603	1,573,316	50,287	
Distinct Certified Employees	28		,,	,,-		
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	51,480	51,480		
Business Manager/District Clerk	2	1.69	86,411	86,411		
Child Nutrition – Food Preparation and Service	4	2.71	69,720	69,720		
Child Nutrition – Manager						
Child Nutrition – Other	4	0.00	40.054	40.054		
Child Nutrition – Supervisor Classroom Assistant	1	0.69	40,651	40,651		
Classroom Assistant Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						
Sampator roominiogy roominion						

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Staff Salary Summary School Year: 2022 - 2023 Effective Date: 12/13/2022 Funding Source: All 4 **Custodial Personnel** 3.76 112,060 112,060 Custodian Supervisor Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant Human Resources** Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 2 1.44 65,126 65,126 Office Support Personnel - District Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 11 6.71 182,070 182,070 Paraprofessional - Migrant Paraprofessional – PK General Education Paraprofessional - PK Special Education 4 2.44 63,000 Paraprofessional – Special Education 63,000 Paraprofessional - Technology 2 Paraprofessional - Title I 1.22 42,210 42,210 Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers 5 1.65 82,016 82,016 Pupil Transportation – School Bus Mechanic 1 1.00 55,016 55,016 Pupil Transportation - School Bus Monitors 2 Pupil Transportation Dispatcher/Secretary 1.69 86,411 86,411 1 **Pupil Transportation Supervisor** 1.00 55,016 55,016 Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 27.00 991,188 40 991,188 **Distinct Non-Certified Employees** 31 **Provider Totals** 70 54.60 2,614,791 2,564,504 50,287 **Distinct Total Employees** 59

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MCCALL-DONNELLY JOINT SCHOOL DISTRICT	Employees		Total	Base	•	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist Charter Administration						
Counselor	5	4.50	281,499	281,499		
Director	1	0.80	83,520	83,520		
Education Media Generalist	1	1.00	64,874	63,601	1,273	
Head Teacher	•	1.00	01,071	00,001	1,270	
Instructional Cordinator	5	4.50	348,337	348,337		
Occupational/Physical Therapist	-		,	2 / 2 / 2 / 2		
Principal	5	3.70	395,621	395,621		
Psychological Examiner			,	,		
School Nurse	2	1.00	50,691	50,691		
School Psychologist	1	1.00	48,116	48,116		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	2	2.00	148,248	148,248		
Superintendent	1	1.00	146,817	146,817		
Supervisor/Coordinator						
Teacher	98	90.03	6,258,785	6,207,764	51,021	
Technology Services						
Total Contillad	404	400 50	7 000 500	7 774 044	F0 004	
Total Certified	121	109.53	7,826,508	7,774,214	52,294	
Distinct Certified Employees	113					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	4	4.00	236,205	236,205		
Building/Grounds Maintenance Supervisor	1	1.00	92,186	92,186		
Business Manager/District Clerk	1	1.00	92,186	92,186		
Child Nutrition – Food Preparation and Service	9	4.47	185,775	185,775		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.81	50,014	50,014		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

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-	Staff Salary Su	ımmary			
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Computer Technology Technician	2	2.00	161,533	161,533	
Custodial Personnel	8	7.08	286,494	286,494	
Custodian Supervisor	2	2.00	143,582	143,582	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	3	1.91	75,617	75,617	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist	_				
Office Support Personnel – Building	8	6.20	320,308	320,308	
Office Support Personnel – District	2	1.54	92,360	92,360	
Other Non-Certified, Specify (Restricted)		0.04	0.000	0.000	
Paraprofessional – ESL/LEP	1	0.24	8,699	8,699	
Paraprofessional – General Education	12	6.38	258,194	258,194	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education Paraprofessional – Special Education	17	10.40	436,439	436,439	
Paraprofessional – Special Education Paraprofessional – Technology	17	10.40	430,439	430,439	
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	n				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Progr Personnel	rams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha	all				

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	71	49.03	2,439,591	2,439,591	
Distinct Non-Certified Employees	70				
Provider Totals	192	158.56	10,266,099	10,213,805	52,294
Distinct Total Employees	183				

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Staff Salary Summary

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CASCADE DISTRICT	Employees		Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	0.60	55,714	55,714		
Psychological Examiner						
School Nurse	1	1.00	51,550	51,550		
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	90,000	90,000		
Supervisor/Coordinator						
Teacher	19	18.10	873,076	873,076		
Technology Services						
Total Certified	22	20.70	1,070,340	1,070,340	0	
Distinct Certified Employees	21					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	45,656	45,656		
Business Manager/District Clerk	1	0.92	82,502	82,502		
Child Nutrition – Food Preparation and Service	2	1.16	34,349	34,349		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.16	6,048	6,048		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Custodial Personnel	2	1.77	51,760	51,760
Custodian Supervisor	1	0.77	32,480	32,480
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.92	64,358	64,358
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.78	26,730	26,730
Office Support Personnel – District	1	0.44	16,632	16,632
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	4	2.59	100,268	100,268
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.65	17,700	17,700
Paraprofessional – Special Education	1	0.65	16,800	16,800
Paraprofessional – Technology				
Paraprofessional – Title I	3	1.95	50,400	50,400
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.48	16,500	16,500
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education	1	0.48	24,684	24,684
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			
Safe Environment – Security Personnel	1	0.16	7,854	7,854

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified Distinct Non-Certified Employees	23 21	14.88	594,722	594,722	
Provider Totals Distinct Total Employees	45 42	35.58	1,665,062	1,665,062	0

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WEISER DISTRICT	Employees		Total	Base	<u>.</u>	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	2	2.00	154,647	150,157	4,490	
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	4	4.04	252,568	246,193	6,375	
Director	1	1.00	92,738	92,738		
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational Therapist	1	0.23	22,190	22,190		
Occupational/Physical Therapist						
Principal	4	4.22	342,976	338,476	4,500	
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	0.91	49,780	49,780		
Superintendent	1	1.00	109,500	109,500		
Supervisor/Coordinator						
Teacher	88	86.79	4,547,837	4,429,296	118,541	
Technology Services						
Total Certified	102	100.19	5,572,236	5,438,330	133,906	
Distinct Certified Employees	102	100110	0,012,200	0, 100,000	100,000	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	10	1.09	29,134	29,134		
Audiologist						
Building/Grounds Maintenance Personnel	3	1.83	59,712	59,712		
Building/Grounds Maintenance Supervisor	2	1.83	80,034	80,034		
Business Manager/District Clerk	1	1.00	61,693	61,693		
Child Nutrition – Food Preparation and Service	11	4.95	117,869	117,869		
Child Nutrition – Manager	3	1.66	55,536	55,536		
Child Nutrition – Other						
Child Nutrition – Supervisor	2	1.50	61,618	61,618		
Classroom Assistant						
Clerk – Board Of Trustees	1	0.07	2,000	2,000		
College and Career Ready Advisor	2	0.90	58,069	58,069		

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Community Resource Worker	1	0.73	27,473	27,473	
Computer Technology Technician	1	0.75	62,564	62,564	
Custodial Personnel	10	8.45	295,407	295,407	
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources		0.04	0.044	0.044	
Interpreter – Hearing Impaired	1	0.21	8,214	8,214	
IT (Technology)/Data Analysis Services	0	4.00	45 404	45 404	
Library Assistant	2	1.32	45,191	45,191	
Migrant Family Liaison Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	8	5.72	209,444	209,444	
Office Support Personnel – District	4	2.69	102,215	102,215	
Other Non-Certified, Specify (Restricted)	·			. 5=,= . 5	
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	11	6.72	218,347	218,347	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	1	0.27	6,860	6,860	
Paraprofessional – Special Education	11	6.71	215,812	215,812	
Paraprofessional – Technology					
Paraprofessional – Title I	10	5.97	173,162	173,162	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trai		0.55	07.000	07.000	
Pupil Transportation – School Bus Drivers	8	2.55	97,202	97,202	
Pupil Transportation – School Bus Mechanic	4	0.66	04.004	04.004	
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary	1	0.00	21,931	21,931	
Pupil Transportation Supervisor	1	0.78	34,855	34,855	
Purchasing/Warehouse Personnel	Į.	0.70	34,000	34,033	
Related Services Assistant – Special Education	on 1	0.71	36,689	36,689	
Safe Environment – Attendance Officers		•	33,333	33,333	
Safe Environment – Before/After School Prog	rams				
Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el				
Safe Environment - General					

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	106	59.07	2,081,031	2,081,031	
Distinct Non-Certified Employees	100				
Provider Totals	208	159.26	7,653,267	7,519,361	133,906
Distinct Total Employees	202				

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CAMBRIDGE JOINT DISTRICT	Employees		Total	otal Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist	2	4.00	04.000	04.000		
Principal Psychological Examiner	2	1.22	91,600	91,600		
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	0.50	41,200	41,200		
Supervisor/Coordinator						
Teacher	17	15.28	782,757	758,190	24,567	
Technology Services						
Total Certified	20	17.00	915,557	890,990	24,567	
Distinct Certified Employees	17					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	29,994	29,994		
Business Manager/District Clerk	1	1.00	38,501	38,501		
Child Nutrition – Food Preparation and Service	1	0.36	7,220	7,220		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.73	16,720	16,720		
Classroom Assistant	1	0.58	12,768	12,768		
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker Computer Technology Technician	4	0.50	26 470	26 170		
Computer recimiology recimician	1	0.50	26,478	26,478		

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Custodial Personnel	2	1.47	40,368	40,368
Custodian Supervisor				•
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.39	41,511	41,511
Office Support Personnel – District				·
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.65	14,507	14,507
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	3	1.89	41,496	41,496
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.66	15,650	15,650
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	1	0.15	5,320	5,320
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.08	2,860	2,860
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	1	0.55	35,192	35,192
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Special Project Personnel (Restricted)

Total Non-Certified	19	11.01	328,584	328,584	
Distinct Non-Certified Employees	16				
Provider Totals	39	28.01	1,244,141	1,219,574	24,567
Distinct Total Employees	33				

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MIDVALE DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	78,500	78,500	
Supervisor/Coordinator					
Teacher	16	14.27	749,145	718,375	30,770
Technology Services					
Total Certified	17	15.27	827,645	796,875	30,770
Distinct Certified Employees	16				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	10	0.72	23,746	23,746	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	44,075	44,075	
Business Manager/District Clerk	1	0.23	15,444	15,444	
Child Nutrition – Food Preparation and Service	1	0.53	16,926	16,926	
Child Nutrition – Manager					
Child Nutrition – Other	1	0.14	4,420	4,420	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	47,840	47,840	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel	1	0.88	27,540	27,540
Custodian Supervisor			•	,
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building				
Office Support Personnel – District	1	0.07	2,686	2,686
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.69	47,189	47,189
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.64	19,980	19,980
Paraprofessional – Technology				
Paraprofessional – Title I	4	2.23	69,525	69,525
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	2	0.59	21,420	21,420
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.06	2,685	2,685
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	3			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	26 26	8.78	343,476	343,476	
Provider Totals Distinct Total Employees	43 42	24.05	1,171,121	1,140,351	30,770

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VICTORY CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist Charter Administration	2	1.00	100,198	100,000	198
Counselor	_	1.00	100,100	100,000	100
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal Principal					
Psychological Examiner School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.20	0	0	
Superintendent					
Supervisor/Coordinator					
Teacher	23	17.13	1,104,702	1,094,000	10,702
Technology Services					
Total Certified	26	18.33	1,204,900	1,194,000	10,900
Distinct Certified Employees	24				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	4	0.16	6,229	6,229	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	2	1.22	43,999	43,999	
Child Nutrition – Manager	2	1.22	40,000	40,000	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.50	42,838	42,838	
College and Career Ready Advisor					
Community Resource Worker					

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.54 55,808 55,808

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 14 5.78 196,560 196,560

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information 1 0.65 65.004 65.004

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	24	9.85	410,438	410,438	
Distinct Non-Certified Employees	24				
Provider Totals	50	28.18	1,615,338	1,604,438	10,900
Distinct Total Employees	48				

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IDAHO VIRTUAL ACADEMY, INC.	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	5	3.58	276,333	276,333	
Counselor	6	5.50	315,375	315,375	
Director	1	1.00	42,950	42,950	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	3	3.00	192,000	192,000	
Occupational/Physical Therapist					
Principal	1	1.00	55,000	55,000	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	73,250	73,250	
School Social Worker	1	1.00	47,500	47,500	
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	73,250	73,250	
Superintendent					
Supervisor/Coordinator	1	1.00	80,753	80,753	
Teacher	84	84.62	4,561,523	4,561,523	
Technology Services					
Total Certified	104	102.70	5,717,934	5,717,934	0
Distinct Certified Employees	102				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Basic Education Staffing System

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District 19 18.00 677,529 677,529

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional - PK Special Education Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

2 Related Services Assistant - Special Education 2.00 86,840 86,840

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	21	20.00	764,369	764,369	
Distinct Non-Certified Employees	21				
Provider Totals	125	122.70	6,482,303	6,482,303	0
Distinct Total Employees	123				

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Staff Salary Summary

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IDAHO VIRTUAL HIGH SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration Counselor Director Education Media Generalist	1	1.00	48,802	48,802	
Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal Psychological Examiner	1	1.00	65,000	65,000	
Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist					
Superintendent	1	0.75	90,471	90,471	
Supervisor/Coordinator Teacher Technology Services	36	28.05	1,757,116	1,757,116	
Total Certified Distinct Certified Employees	39 38	30.80	1,961,389	1,961,389	0
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	1	1.00	46,301	46,301	
Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	1	4.00	274,560	274,560	
Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker Computer Technology Technician	11	7.59	252,302	252,302	

Basic Education Staffing System

Staff Salary Summary

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1 **Custodial Personnel** 11,700 11,700

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 4 4.46 240,232 240,232

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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0.38

Effective Date: 12/13/2022 Page: 5	Idaho State Departme Basic Education Sta Staff Salary Su	12/21/2022 10:56:43 AM			
School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin				
Special Project Personnel (Restricted) Speech/Language Pathologist	1	1.22	63,000	63,000	
Total Non-Certified Distinct Non-Certified Employee	19 es 19	18.65	888,095	888,095	
Provider Totals Distinct Total Employees	58 57	49.45	2,849,484	2,849,484	0

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Staff Salary Summary

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ROLLING HILLS PUBLIC CHARTER SCHOOL, INC. Activity	Empl Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	118,300	107,300	11,000
Counselor					
Director	1	1.00	71,800	66,800	5,000
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal Principal Principal Principal Principal Principal					
Psychological Examiner School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	17	15.91	840,036	803,336	36,700
Technology Services			,	,	,
Total Certified	19	17.91	1,030,136	977,436	52,700
Distinct Certified Employees	19				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	39,520	39,520	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1		62,400	62,400	
Child Nutrition – Food Preparation and Service	2		36,360	36,360	
Child Nutrition – Manager	1	0.26	10,260	10,260	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.09	3,240	3,240	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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0.61

16,380

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Library Assistant

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Migrant Family Liaison Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 2 1.61 77,360 77,360

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 5 2.06 51,408

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 2 0.94 39,348 39,348

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.35 12,960 12,960

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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16,380

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	17 17	9.22	349,236	349,236	
Provider Totals Distinct Total Employees	36 36	27.13	1,379,372	1,326,672	52,700

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Staff Salary Summary

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COMPASS PUBLIC CHARTER SCHOOL, INC.	SS PUBLIC CHARTER SCHOOL, INC. Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	75,000	75,000	
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	110,000	110,000	
Counselor	2	2.00	120,000	108,500	11,500
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	3.00	252,500	252,500	
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist	1	0.60	55,000	55,000	
Speech-Language Pathologist Superintendent	ı	0.00	55,000	55,000	
Supervisor/Coordinator					
Teacher	70	64.00	3,576,750	3,483,000	93,750
Technology Services	70	04.00	0,070,700	0,400,000	50,700
realinglegy convices					
Total Certified	78	71.60	4,189,250	4,084,000	105,250
Distinct Certified Employees	75				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	10	0.99	34,498	34,498	
Audiologist	10	0.99	34,490	34,430	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	44,990	44,990	
Business Manager/District Clerk	1	1.00	72,509	72,509	
Child Nutrition – Food Preparation and Service	6	2.51	74,919	74,919	
Child Nutrition – Manager	1	1.00	39,998	39,998	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 6 4.37 175,997 175,997

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 19 8.30 285,754 285,754

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 6 1.88 95,926 95,926

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall 1 0.21 6,630 6,630

Personnel

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	51	21.26	831,221	831,221	
Distinct Non-Certified Employees	47				
Provider Totals	129	92.86	5,020,471	4,915,221	105,250
Distinct Total Employees	122				

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Staff Salary Summary

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FALCON RIDGE PUBLIC CHARTER SCHOOL, INC.		oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	0.85	56,000	56,000	
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.65	62,617	60,374	2,243
Counselor	1	0.80	33,593	32,593	1,000
Director	1	0.12	20,907	20,547	360
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	3	0.33	24,381	23,730	651
Teacher	18	16.44	850,438	839,741	10,697
Technology Services					
Total Certified	25	19.19	1,047,936	1,032,985	14,951
Distinct Certified Employees	20				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.81	29,400	29,400	
Business Manager/District Clerk	1	1.00	55,016	55,016	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.69	25,200	25,200	
Child Nutrition – Other	1	0.30	8,190	8,190	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.24	15,000	15,000	

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.76 28,000 28,000

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 9 2.85 87,255 87,255

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 0.60 18,900 18,900

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	18 18	7.25	266,961	266,961	
Provider Totals Distinct Total Employees	43 38	26.44	1,314,897	1,299,946	14,951

Basic Education Staffing System

Staff Salary Summary

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INSPIRE ACADEMICS, INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
			4=0.000	4=0.000	
Assistant Principal	2	2.00	150,000	150,000	
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	95,500	95,500	
Counselor	6	6.56	418,708	418,708	
Director	1	2.00	151,090	151,090	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.50	27,743	27,743	
Occupational/Physical Therapist					
Principal	1	1.00	95,500	95,500	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	3	3.00	201,104	201,104	
Superintendent					
Supervisor/Coordinator					
Teacher	51	51.24	2,785,109	2,785,109	
Technology Services					
.					
Total Certified	66	67.30	3,924,754	3,924,754	0
Distinct Certified Employees	62				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant 1 0.27 5,874 5,874

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Basic Education Staffing System

Staff Salary Summary

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District 4.00 154,398

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

154,398

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	5	4.27	160,273	160,273	
Distinct Non-Certified Employees	5				
Provider Totals	71	71.57	4,085,027	4,085,027	0
Distinct Total Employees	67				

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Staff Salary Summary

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LIBERTY CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist	2	1.00	91,750	90,000	1,750
Charter Administration Counselor Director	1	0.49	47,500	47,500	
Education Media Generalist Head Teacher Instructional Cordinator					
Occupational/Physical Therapist Principal Psychological Examiner					
School Nurse School Psychologist School Social Worker					
Speech/Language Pathologist Speech-Language Pathologist Superintendent	1	0.25	0	0	
Supervisor/Coordinator Teacher Technology Services	25	17.39	1,137,075	1,127,275	9,800
Total Certified Distinct Certified Employees	29 27	19.13	1,276,325	1,264,775	11,550
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist	12	1.01	25,278	25,278	
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk	1	1.00	69,992	69,992	
Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	1	0.66	22,504	22,504	
Child Nutrition – Supervisor Classroom Assistant	1	0.66	34,993	34,993	
Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker	1	0.50	54,995	54,995	

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Staff Salary Summary

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services 1 1.00 75,005 75,005

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 4
 2.81
 100,005
 100,005

 Office Support Personnel – District
 1
 0.77
 32,496
 32,496

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 15 5.19 198,632 198,632

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 0.89 33,660 33,660

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information 1 0.35 35,002 35,002

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	40	14.84	682,562	682,562	
Distinct Non-Certified Employees	36				
Provider Totals	69	33.97	1,958,887	1,947,337	11,550
Distinct Total Employees	63				

Basic Education Staffing System

Staff Salary Summary

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Elicotive Bate. 12/10/2022	i dilai	ing Cource. 7	VII		
THE ACADEMY, INC.	Emplo	ovees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
,	71010.0.			0 0.10.1.00	
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	2	2.00	190,500	190,500	
Counselor	2	2.00	190,300	190,300	
Director	4	0.50	25.400	25.400	
Education Media Generalist	1	0.50	35,100	35,100	
Head Teacher		4.00	40.000	40.000	
Instructional Cordinator	1	1.00	43,200	43,200	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	24	24.00	1,428,000	1,428,000	
Technology Services					
Total Certified	28	27.50	1,696,800	1,696,800	0
Distinct Certified Employees	28				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.62	45,001	45,001	
Child Nutrition – Food Preparation and Service	2	0.54	13,720	13,720	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
Computer recrimology recrimican					

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.91 30,646 30,646

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 27 6.60 181,944 181,944

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 3 1.04 39,724 39,724

Paraprofessional - Technology

Paraprofessional – Title I 2 0.48 13,365 13,365

Personal Care Assistant 2 0.48 17,820 17,820

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	39	10.67	342,220	342,220	
Distinct Non-Certified Employees	39				
Provider Totals	67	38.17	2,039,020	2,039,020	0
Distinct Total Employees	67				

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TAYLOR'S CROSSING PUBLIC CHARTER SCHOOL, INC.	Employees		Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal							
Asst. Superintendent							
Audiologist							
Charter Administration	1	1.00	102,170	100,170	2,000		
Counselor							
Director							
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational/Physical Therapist							
Principal	1	1.00	87,360	87,360			
Psychological Examiner							
School Nurse							
School Psychologist							
School Social Worker							
Speech/Language Pathologist							
Superintendent							
Supervisor/Coordinator							
Teacher	19	17.62	1,076,871	1,054,321	22,550		
Technology Services							
Total Certified	21	19.62	1,266,401	1,241,851	24,550		
Distinct Certified Employees	20	10102	1,200,101	1,241,001	24,000		
Ziomios Colimon Limplo, coc							
Physical Therapist							
Athletic/Physical Education/Coaching Assistant	2	0.11	4,000	4,000			
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor							
Business Manager/District Clerk	1	0.41	29,128	29,128			
Child Nutrition – Food Preparation and Service	1	0.33	9,210	9,210			
Child Nutrition – Manager	2	1.48	69,844	69,844			
Child Nutrition – Other							
Child Nutrition – Supervisor							
Classroom Assistant	6	1.85	56,000	56,000			
Clerk – Board Of Trustees							
College and Career Ready Advisor							
Community Resource Worker							

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired

 IT (Technology)/Data Analysis Services
 1
 0.19
 14,254
 14,254

 Library Assistant
 1
 0.24
 7,963
 7,963

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.79
 32,554
 32,554

 Office Support Personnel – District
 1
 0.77
 30,800
 30,800

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 15 6.14 215,494 215,494

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.50 18,638 18,638

Paraprofessional – Technology

Paraprofessional – Title I 2 0.85 27,388 27,388

Public Information

Personal Care Assistant

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	34	13.66	515,271	515,271	
Distinct Non-Certified Employees	32				
Provider Totals	55	33.28	1,781,672	1,757,122	24,550
Distinct Total Employees	52				

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Staff Salary Summary

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XAVIER CHARTER SCHOOL, INC. Activity	Emple Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	109,305	109,305	
Counselor	2	2.00	90,604	90,604	
Director Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	85,280	85,280	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	0.4	00.00	4 000 047	4 00 4 4 5 4	0.4.000
Teacher Taches languages	34	33.00	1,668,817	1,634,151	34,666
Technology Services					
Total Certified	38	37.00	1,954,006	1,919,340	34,666
Distinct Certified Employees	37				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	70,325	70,325	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor Classroom Assistant					
Classicom Assistant Clerk – Board Of Trustees	1	0.28	14,626	14,626	
College and Career Ready Advisor	'	0.20	1-7,020	17,020	
Community Resource Worker					
Computer Technology Technician	1	1.00	59,987	59,987	
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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

 IT (Technology)/Data Analysis Services
 1
 0.38
 29,999
 29,999

 Library Assistant
 1
 0.26
 6,242
 6,242

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 3
 2.40
 91,812
 91,812

 Office Support Personnel – District
 1
 0.30
 15,956
 15,956

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 8 3.73 107,329 107,329

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 7 3.19 87,580 87,580

Paraprofessional – Technology

Paraprofessional – Title I 3 1.87 49,668 49,668

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	27	14.41	533,524	533,524	
Distinct Non-Certified Employees	24				
Provider Totals	65	51.41	2,487,530	2,452,864	34,666
Distinct Total Employees	61				

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Staff Salary Summary

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VISION CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist	4	4.00	100.000	400.000	
Charter Administration	1	1.00	120,320	120,320	
Counselor Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	33	31.85	2,076,351	2,076,351	
Technology Services					
Total Certified	34	32.85	2,196,671	2,196,671	0
Distinct Certified Employees	34				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.88	48,834	48,834	
Business Manager/District Clerk	1	0.88	66,203	66,203	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other	4	0.04	00.040	00.040	
Child Nutrition – Supervisor Classroom Assistant	1	0.64	22,610	22,610	
Classicom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.77	44,336	44,336	

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Safe Environment – Security Personnel

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School Year: 2022 - 2023 Effective Date: 12/13/2022 Funding Source: All **Custodial Personnel Custodian Supervisor** Drivers' Education Grant Writer - Special Project Personnel Health Care Assistant **Human Resources** 1 0.81 61,529 61,529 Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 3 1.98 74,575 74,575 Office Support Personnel – District Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 15 8.61 308,556 308,556 Paraprofessional - Migrant Paraprofessional – PK General Education Paraprofessional - PK Special Education 3 1.77 Paraprofessional – Special Education 63,249 63,249 Paraprofessional - Technology Paraprofessional - Title I 3 1.74 61,948 61,948 Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation - School Bus Monitors Pupil Transportation Dispatcher/Secretary **Pupil Transportation Supervisor** Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment - Playground/Noon Duty/Hall Personnel

1

0.85

52,677

52,677

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Special Project Personnel (Restricted)

Total Non-Certified	30	18.93	804,518	804,518	
Distinct Non-Certified Employees	30				
Provider Totals	64	51.78	3,001,189	3,001,189	0
Distinct Total Employees	64				

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Staff Salary Summary

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WHITE PINE CHARTER SCHOOL, INC.	Emplo	-	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	1.20	95,100	95,100	
Asst. Superintendent			,	,	
Audiologist					
Charter Administration	1	1.00	110,000	110,000	
Counselor	1	1.00	45,500	45,500	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	52,000	52,000	
Occupational/Physical Therapist					
Principal	1	0.96	40,320	40,320	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker	1	1.00	48,500	48,500	
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	04	00.04	4 400 000	4 400 000	
Teacher Tacher Comisses	31	29.84	1,493,080	1,493,080	
Technology Services					
Total Certified	38	36.00	1,884,500	1,884,500	0
Distinct Certified Employees	36				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.88	34,224	34,224	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.47	50,499	50,499	
Child Nutrition – Food Preparation and Service	2	0.91	28,830	28,830	
Child Nutrition – Manager	1	0.77	28,320	28,320	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.79	37,999	37,999	
Classroom Assistant	3	1.61	52,609	52,609	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary Su	ummary			
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Custodial Personnel					
Custodian Supervisor	1	0.94	42,140	42,140	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	1	0.61	23,310	23,310	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	5	3.69	164,247	164,247	
Office Support Personnel – District	1	0.52	20,196	20,196	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	14	5.55	213,170	213,170	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	_				
Paraprofessional – Special Education	3	1.62	69,776	69,776	
Paraprofessional – Technology					
Paraprofessional – Title I	2	0.40	11,939	11,939	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor Purchasing/Warehouse Personnel					
_	on 3	1.40	44 110	44,118	
Related Services Assistant – Special Education Safe Environment – Attendance Officers	JII 3	1.40	44,118	44,110	
Safe Environment – Attendance Officers Safe Environment – Before/After School Progr	rame				
Personnel	iailis				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha	all				
Personnel					

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	39	20.16	821,375	821,375	
Distinct Non-Certified Employees	37				
Provider Totals	77	56.16	2,705,875	2,705,875	0
Distinct Total Employees	73				

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NORTH VALLEY ACADEMY, INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.20	8,115	8,115	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.80	80,000	77,000	3,000
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	15	15.00	707,199	707,199	
Technology Services					
Total Certified	17	16.00	795,314	792,314	3,000
Distinct Certified Employees	17				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional – Technology

Paraprofessional – Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor 1 0.43 32,724 32,724

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	1	0.43	32,724	32,724	
Distinct Non-Certified Employees	1				
Provider Totals	18	16.43	828,038	825,038	3,000
Distinct Total Employees	18				

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ISUCCEED VIRTUAL HIGH SCHOOL, INC. Total **Employees Base** Actual FTE **Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 1 1.00 136,500 136,500 3 Counselor 3.27 219,490 219,490 Director 1 1.00 77,175 77,175 **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 3 3.27 330,894 330,894 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 45 40.40 2,965,137 2,965,137 **Technology Services Total Certified** 0 53 48.94 3,729,196 3,729,196 **Distinct Certified Employees** 53 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk** Child Nutrition - Food Preparation and Service Child Nutrition - Manager Child Nutrition - Other Child Nutrition - Supervisor Classroom Assistant Clerk - Board Of Trustees 1 1.00 79,997 79,997 College and Career Ready Advisor Community Resource Worker Computer Technology Technician 2 2.00 105,414 105,414

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 7 6.49 320,715 320,715

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	10 10	9.49	506,126	506,126	
Provider Totals Distinct Total Employees	63 63	58.43	4,235,322	4,235,322	0

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IDAHO SCIENCE AND TECHNOLOGY CHARTER SCHOOL, INC.	Emp	oloyees	Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist	4	0.00	77.000	77.000		
Charter Administration	1	0.80	77,868	77,868		
Counselor	1	1.00	40,742	40,742		
Director Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	1.30	109,100	109,100		
Psychological Examiner	2	1.50	109,100	109,100		
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	27	23.74	1,129,816	1,129,816		
Technology Services		20	1,120,010	1,120,010		
Total Certified	31	26.84	1,357,526	1,357,526	0	
Distinct Certified Employees	28					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor		1 1.0	33,280	33,280		
Business Manager/District Clerk		1 1.0	00 48,880	48,880		
Child Nutrition – Food Preparation and Service		1 0.6	62 18,496	18,496		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

Basic Education Staffing System

Staff Salary Summary

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 1 0.80 30,932 30,932

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 4 2.52 63,383 63,383

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 1.26 39,360 39,360

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	10	7.20	234,331	234,331	
Distinct Non-Certified Employees	10				
Provider Totals	41	34.04	1,591,857	1,591,857	0
Distinct Total Employees	38				

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IDAHO VIRTUAL EDUCATION PARTNERS, INC. Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 1 0.80 117,240 117,240 1 Counselor 1.00 67,865 67,865 Director **Education Media Generalist Head Teacher** 78,155 Instructional Cordinator 2 1.00 78,155 Occupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 34 26.70 1,783,258 1,783,258 **Technology Services Total Certified** 2,046,518 0 38 29.50 2,046,518 **Distinct Certified Employees** 35

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 12 10.97 488,237 488,237

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.87 32,598 32,598

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	13	11.84	520,835	520,835	
Distinct Non-Certified Employees	13				
Provider Totals	51	41.34	2,567,353	2,567,353	0
Distinct Total Employees	48				

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Staff Salary Summary

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THE KOOTENAI BRIDGE ACADEMY, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries E	xtra Pav
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7101441		Jaiarios		
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	2	1.25	149,777	149,777	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	6	6.19	466,868	466,868	
Technology Services					
Total Certified	8	7.44	616,645	616,645	0
Distinct Certified Employees	7				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.32	27,821	27,821	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.32	27,821	27,821	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 1 0.32 27,821 27,821

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.16 13,910 13,910

Office Support Personnel – District 3 2.22 143,741 143,741

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 1 0.37 31,464 31,464

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.73 40,098

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel 1 0.16 13,910 13,910

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	10	4.60	326,586	326,586	
Distinct Non-Certified Employees	6				
Provider Totals	18	12.04	943,231	943,231	0
Distinct Total Employees	13				

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Staff Salary Summary

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PALOUSE PRAIRIE EDUCATIONAL ORGANIZATION, INC.	Emp	loyees	Total	Total Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	91,000	91,000	
Counselor	1	0.79	37,146	36,146	1,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.25	12,875	12,875	
Occupational/Physical Therapist					
Principal Prychological Eveniner					
Psychological Examiner School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	13	12.50	594,597	592,097	2,500
Technology Services					
Total Certified	16	14.54	735,618	732,118	3,500
Distinct Certified Employees	16				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1		54,350	54,350	
Child Nutrition – Food Preparation and Service	1	0.16	4,798	4,798	
Child Nutrition – Manager					
Child Nutrition – Other	1	0.04	1,413	1,413	
Child Nutrition – Supervisor	-	0.50	400 54 4	400 54 4	
Classroom Assistant	5	3.50	122,514	122,514	
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Community Nesource Worker					

Basic Education Staffing System

Staff Salary Summary

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Computer Technology Technician

Custodial Personnel 1 0.14 4,188 4,188

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 2 1.62 67,467 67,467

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	11	6.21	254,730	254,730	
Distinct Non-Certified Employees	9				
Provider Totals	27	20.75	990,348	986,848	3,500
Distinct Total Employees	25				

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THE VILLAGE CHARTER SCHOOL, INC.	LAGE CHARTER SCHOOL, INC. Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	1.00	88,000	88,000		
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	18	18.00	862,776	843,576	19,200	
Technology Services						
Total Certified	19	19.00	950,776	931,576	19,200	
Distinct Certified Employees	19			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- ,	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.77	42,400	42,400		
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager						
Child Nutrition – Other	2	0.48	12,569	12,569		
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.23 39,756 39,756

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 1.86 55,066 55,066

Paraprofessional - Technology

Paraprofessional – Title I 2 1.27 41,122 41,122

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	10	5.61	190,913	190,913	
Distinct Non-Certified Employees	10				
Provider Totals	29	24.61	1,141,689	1,122,489	19,200
Distinct Total Employees	29				

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Staff Salary Summary

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MONTICELLO MONTESSORI CHARTER SCHOOL, INC.	Emp	loyees	Total	Total Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	88,000	88,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.80	32,594	32,594	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	9	8.20	386,583	377,583	9,000
Technology Services					
Total Certified	11	10.00	507,177	498,177	9,000
Distinct Certified Employees	10	10.00	301,111	100,111	0,000
. ,					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.36	25,997	25,997	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	1	0.55	17,280	17,280	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Staff Salary Summary

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0.20

6,300

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 2 1.74 59,400 59,400

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 10 3.01 95,821 95,821

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.47 12,348 12,348

Paraprofessional – Technology

Paraprofessional – Title I 2 1.02 26,863 26,863

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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6,300

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	18	7.35	244,008	244,008	
Distinct Non-Certified Employees	17				
Provider Totals	29	17.35	751,185	742,185	9,000
Distinct Total Employees	27		,	,	

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Staff Salary Summary

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College and Career Ready Advisor

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THE SAGE INTERNATIONAL SCHOOL OF BOISE, A PUBLIC CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Assistant Principal					
Asst. Superintendent					
Audiologist	4	4.00	400 700	400 700	
Charter Administration	1	1.00	100,786	100,786	
Counselor	2	2.00	97,433	97,433	
Director	1	1.00	68,959	68,959	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	4	3.58	212,397	212,397	
Occupational/Physical Therapist					
Principal	4	4.00	304,385	304,385	
Psychological Examiner					
School Nurse	1	1.00	44,000	44,000	
School Psychologist	1	1.00	55,000	55,000	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	64,293	64,293	
Superintendent					
Supervisor/Coordinator					
Teacher	65	64.45	3,473,845	3,473,845	
Technology Services					
Total Certified	80	79.03	4,421,098	4,421,098	0
Distinct Certified Employees	80		, ,===	, ,	
Dhusiaal Thagasist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	_				
Business Manager/District Clerk	2	2.00	167,315	167,315	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					

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	Staff Salary Su	mmary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Source: A	II	
Community Resource Worker				
Computer Technology Technician				
Custodial Personnel	1	1.00	34,154	34,154
Custodian Supervisor	1	1.00	37,731	37,731
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	2	1.37	70,248	70,248
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	1.00	63,045	63,045
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	1.74	55,623	55,623
Office Support Personnel – District	4	3.49	157,115	157,115
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.53	17,682	17,682
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	7	3.71	125,053	125,053
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Pupil Transportation Dispatcher/Secretary

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	22	15.84	727,966	727,966	
Distinct Non-Certified Employees	22				
Provider Totals	102	94.87	5,149,064	5,149,064	0
Distinct Total Employees	102				

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Staff Salary Summary

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BLACKFOOT CHARTER COMMUNITY LEARNING CENTER, INC.	Emp	ployees Total		Base	;	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	1.00	103,000	103,000		
Counselor	2	1.28	60,970	60,970		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	1.00	66,950	66,950		
Psychological Examiner						
School Nurse						
School Psychologist	1	0.25	28,000	28,000		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	45,731	45,731		
Superintendent						
Supervisor/Coordinator						
Teacher	22	22.00	1,081,614	1,070,714	10,900	
Technology Services						
Total Certified	28	26.53	1,386,265	1,375,365	10,900	
Distinct Certified Employees	28	20.00	1,000,200	1,010,000	10,000	
Distinct Columbia Employees						
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	52,998	52,998		
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager						
Child Nutrition – Other	1	0.13	3,074	3,074		
Child Nutrition – Supervisor			,	,		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
,						

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Staff Salary Summary

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Community Resource Worker
Computer Technology Technician

Custodial Personnel 2 1.15 42,240 42,240

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant 1 0.34 8,003 8,003

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 3 2.03 76,566 76,566

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 10 3.75 97,844 97,844

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 2 0.68 17,374 17,374

Paraprofessional – Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment - Community Education

Safe Environment - Crossing Guard Personnel

Safe Environment - General

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	20	9.08	298,100	298,100	
Distinct Non-Certified Employees	20				
Provider Totals	48	35.61	1,684,365	1,673,465	10,900
Distinct Total Employees	48				

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Staff Salary Summary

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LEGACY PUBLIC CHARTER SCHOOL, INC.	Employees		TER SCHOOL, INC. Employees Total		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal							
Asst. Superintendent							
Audiologist							
Charter Administration	1	0.50	57,500	57,500			
Counselor							
Director							
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational/Physical Therapist							
Principal							
Psychological Examiner							
School Nurse							
School Psychologist							
School Social Worker							
Speech/Language Pathologist							
Speech-Language Pathologist	1	0.25	52,500	52,500			
Superintendent							
Supervisor/Coordinator							
Teacher	14	12.50	870,000	870,000			
Technology Services							
Total Certified	16	13.25	980,000	980,000	0		
Distinct Certified Employees	15						
Physical Therapist							
Athletic/Physical Education/Coaching Assistant							
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor							
Business Manager/District Clerk							
Child Nutrition – Food Preparation and Service							
Child Nutrition – Manager							
Child Nutrition – Other							
Child Nutrition – Supervisor	1		24,494	24,494			
Classroom Assistant	1	0.30	9,180	9,180			
Clerk – Board Of Trustees	1	0.50	46,998	46,998			
College and Career Ready Advisor							
Community Resource Worker							

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Staff Salary Summary

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 30,000 30,000

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 17 7.19 261,828 261,828

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.30 12,240 12,240

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	22	9.75	384,740	384,740	
Distinct Non-Certified Employees	21				
Provider Totals	38	23.00	1,364,740	1,364,740	0
Distinct Total Employees	36				

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HERITAGE ACADEMY, INC.	Employees		Employees To		Total	Total Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay			
Assistant Principal								
Asst. Superintendent								
Audiologist								
Charter Administration	1	0.20	20,400	20,400				
Counselor	1	0.30	30,600	30,600				
Director								
Education Media Generalist								
Head Teacher								
Instructional Cordinator								
Occupational/Physical Therapist								
Principal								
Psychological Examiner								
School Nurse								
School Psychologist								
School Social Worker								
Speech/Language Pathologist								
Superintendent								
Supervisor/Coordinator								
Teacher	13	11.42	643,034	625,034	18,000			
Technology Services								
Total Contificat	45	44.00	004.004	676 004	40.000			
Total Certified	15 13	11.92	694,034	676,034	18,000			
Distinct Certified Employees	13							
Physical Therapist								
Athletic/Physical Education/Coaching Assistant								
Audiologist								
Building/Grounds Maintenance Personnel								
Building/Grounds Maintenance Supervisor	1	0.40	19,602	19,602				
Business Manager/District Clerk	1	1.00	66,810	66,810				
Child Nutrition – Food Preparation and Service				•				
Child Nutrition – Manager	1	0.58	21,312	21,312				
Child Nutrition – Other				•				
Child Nutrition – Supervisor	1	1.00	35,776	35,776				
Classroom Assistant	1	0.10	1,620	1,620				
Clerk – Board Of Trustees	1	0.11	6,001	6,001				
College and Career Ready Advisor								
Community Resource Worker								
Computer Technology Technician								

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Custodial Personnel Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

 Health Care Assistant
 1
 0.33
 12,996
 12,996

 Human Resources
 1
 0.30
 14,701
 14,701

 Interpreter – Hearing Impaired
 1
 0.30
 14,701
 14,701

IT (Technology)/Data Analysis Services 1 0.14 7,501 7,501

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building
Office Support Personnel – District
1 0.30 14,701 14,701

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP 1 0.65 18,648 18,648

Paraprofessional – General Education 5 2.57 93,064 93,064

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional – Title I 1 0.65 25,308 25,308

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	17	8.13	338,040	338,040	
Distinct Non-Certified Employees	13				
Provider Totals	32	20.05	1,032,074	1,014,074	18,000
Distinct Total Employees	26				

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NORTH IDAHO STEM CHARTER ACADEMY, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent	1	0.50	31,250	31,250	
Audiologist Charter Administration Counselor	2	1.50	238,450	238,450	
Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal	1	0.50	48,750	48,750	
Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent	·		.5,,	.5,. 65	
Supervisor/Coordinator Teacher Technology Services	34	29.51	1,834,535	1,813,535	21,000
Total Certified Distinct Certified Employees	38 36	32.01	2,152,985	2,131,985	21,000
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	1	0.69	30,240	30,240	
Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager	1	0.46	57,379	57,379	
Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor					
Community Resource Worker Computer Technology Technician	1	0.69	24,480	24,480	

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 0.46 57,379 57,379

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 3 1.95 69,911 69,911

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 2.42 82,891 82,891

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.21 6,912 6,912

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	13	6.88	329,192	329,192	
Distinct Non-Certified Employees	11				
Provider Totals	51	38.89	2,482,177	2,461,177	21,000
Distinct Total Employees	47				

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HERITAGE COMMUNITY CHARTER SCHOOL, INC.	Employees		SCHOOL, INC. Employees Total		Total Base		se	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay			
Assistant Principal	1	1.00	70,000	70,000				
Asst. Superintendent								
Audiologist								
Charter Administration	1	1.00	97,604	97,604				
Counselor	1	1.00	46,988	46,988				
Director								
Education Media Generalist								
Head Teacher								
Instructional Cordinator								
Occupational/Physical Therapist								
Principal								
Psychological Examiner								
School Nurse								
School Psychologist								
School Social Worker								
Speech/Language Pathologist								
Superintendent								
Supervisor/Coordinator								
Teacher	23	23.00	1,196,114	1,188,614	7,500			
Technology Services								
Total Certified	26	26.00	1,410,706	1,403,206	7,500			
Distinct Certified Employees	26							
Physical Therapist								
Athletic/Physical Education/Coaching Assistant								
Audiologist								
Building/Grounds Maintenance Personnel	1	1.00	28,080	28,080				
Building/Grounds Maintenance Supervisor		1.00	20,000	20,000				
Business Manager/District Clerk								
Child Nutrition – Food Preparation and Service	3	1.23	30,213	30,213				
Child Nutrition – Manager	1		36,502	36,502				
Child Nutrition – Other	'	0.00	00,002	00,002				
Child Nutrition – Supervisor								
Classroom Assistant								
Clerk – Board Of Trustees								
College and Career Ready Advisor								
Community Resource Worker								
Computer Technology Technician								
Computer recrimology recrimician								

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

 IT (Technology)/Data Analysis Services
 1
 1.00
 60,507
 60,507

 Library Assistant
 1
 0.35
 8,800
 8,800

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 3 2.20 85,345 85,345

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 8 3.52 93,264 93,264

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 0.75 21,168 21,168

Paraprofessional - Technology

Paraprofessional – Title I 2 0.62 16,640 16,640

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	22 20	11.32	380,520	380,520	
Provider Totals Distinct Total Employees	48 46	37.32	1,791,226	1,783,726	7,500

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Staff Salary Summary

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AMERICAN HERITAGE CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration Counselor	4	1.00	40.070	41,586	792
Director	1 1	0.05	42,378 6,637	5,567	1,070
Education Media Generalist	'	0.00	0,007	5,507	1,070
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist			40= 400		
Superintendent	1	0.95	107,130	86,800	20,330
Supervisor/Coordinator	25	04.70	4 000 000	4.050.700	00.070
Teacher Technology Services	25	24.78	1,280,692	1,253,722	26,970
reciniology Services					
Total Certified	28	26.78	1,436,837	1,387,675	49,162
Distinct Certified Employees	27				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	67,475	67,475	
Child Nutrition – Food Preparation and Service	3	1.19	39,701	39,701	
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	3	1.40	46,085	46,085	
Clerk – Board Of Trustees	1	0.83	62,208	62,208	
College and Career Ready Advisor	·	3.00	,	,0	
Community Resource Worker					
Computer Technology Technician					

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Staff Salary Summary

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Custodial Personnel				
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel	1	0.10	1,042	1,042
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.92	42,835	42,835
Library Assistant	2	0.47	15,561	15,561
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.54	50,400	50,400
Office Support Personnel – District	1	0.50	13,208	13,208
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.73	23,940	23,940
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.73	25,141	25,141
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.06	34,776	34,776
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors	1	0.09	2,993	2,993
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.38	12,600	12,600
Safe Environment – Security Personnel				

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	21 18	10.94	437,964	437,964	
Provider Totals Distinct Total Employees	49 45	37.72	1,874,801	1,825,639	49,162

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CHIEF TAHGEE ELEMENTARY ACADEMY, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal	1	1.00	71,100	71,100	
Asst. Superintendent					
Audiologist Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.95	84,178	84,178	
Supervisor/Coordinator					
Teacher	12	11.05	508,531	508,531	
Technology Services					
Total Certified	14	13.00	663,809	663,809	0
Distinct Certified Employees	13				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	70,720	70,720	
Building/Grounds Maintenance Supervisor	1	1.00	41,600	41,600	
Business Manager/District Clerk	1	0.50	21,840	21,840	
Child Nutrition – Food Preparation and Service	1	1.00	42,182	42,182	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.50	39,572	39,572	
Classroom Assistant		0.40	00.000	00.000	
Clerk – Board Of Trustees	1	0.48	30,080	30,080	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 1 0.48 30,080 30,080 Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 0.50 39,572 39,572

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 1.00 36,920 36,920

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 4 3.75 160,378 160,378

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	14	11.21	512,945	512,945	
Distinct Non-Certified Employees	12				
Provider Totals	28	24.21	1,176,754	1,176,754	0
Distinct Total Employees	25				

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IDAHO STEM ACADEMY, INC.	Emplo	oyees	Total		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
•					•
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.60	43,200	43,200	
Counselor	1	1.00	40,742	40,742	
Director	·			,	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	70,000	70,000	
Psychological Examiner	•	1.00	70,000	70,000	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	11	8.90	445,485	445,485	
Technology Services	11	0.30	443,463	445,465	
reclinology Services					
Total Certified	14	11.50	599,427	599,427	0
Distinct Certified Employees	12	11.50	399,421	333,421	U
Distinct Gertined Employees	12				
Dhysical Theresist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	4	4.00	00.005	00.005	
Business Manager/District Clerk	1	1.00	36,005	36,005	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.78
 24,300
 24,300

 Office Support Personnel – District
 1
 0.90
 28,933
 28,933

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers 3 0.92 32,589 32,589 Pupil Transportation – School Bus Mechanic 2 1.48 59,839 59,839 Pupil Transportation - School Bus Monitors Pupil Transportation Dispatcher/Secretary 1 1.00 28,746 28,746

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	9	6.08	210,412	210,412	
Distinct Non-Certified Employees	8				
Provider Totals	23	17.58	809,839	809,839	0
Distinct Total Employees	20				

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

Computer Technology Technician

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UPPER CARMEN PUBLIC CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Addivity	Aotuui		Guidilics	Outurios	Extra r uy
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.50	33,000	33,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	5	3.99	232,750	232,750	
Technology Services					
Total Certified	6	4.49	265,750	265,750	0
Distinct Certified Employees	5	41-10	200,100	200,700	·
	-				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.14	4,320	4,320	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 3 1.93 97,286 97,286

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional – Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.23 10,296 10,296

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	5	2.30	111,902	111,902	
Distinct Non-Certified Employees	5				
Provider Totals	11	6.79	377,652	377,652	0
Distinct Total Employees	10				

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Staff Salary Summary

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SANDPOINT CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	0.80	66,814	66,814	
Counselor	1	1.00	40,742	40,742	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.90	75,317	75,317	
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist Superintendent					
Supervisor/Coordinator					
Teacher	24	21.00	1,072,906	1,033,931	38,975
Technology Services	24	21.00	1,072,300	1,000,001	50,575
resimilately estimate					
Total Certified	27	23.70	1,255,779	1,216,804	38,975
Distinct Certified Employees	26				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.65	48,169	48,169	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.81	47,242	47,242	
Community Resource Worker	'	0.01	71,242	71,242	
Computer Technology Technician					
Computer reciniology recinician					

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	Staff Salary Su	ımmary		
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Custodial Personnel	2	1.25	43,408	43,408
Custodian Supervisor	1	0.85	54,525	54,525
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.38	76,752	76,752
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.50	47,034	47,034
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education				
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2	1.08	28,806	28,806
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.54	13,787	13,787
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	ams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Ha Personnel	all			

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	12	8.06	359,723	359,723	
Distinct Non-Certified Employees	12				
Provider Totals	39	31.76	1,615,502	1,576,527	38,975
Distinct Total Employees	38				

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Staff Salary Summary

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SYRINGA MOUNTAIN SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist Charter Administration	1	0.50	63,000	63,000	
Counselor				ŕ	
Director					
Education Media Generalist Head Teacher					
Instructional Cordinator	1	0.25	10,000	10,000	
Occupational/Physical Therapist			,	,	
Principal					
Psychological Examiner					
School Nurse School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher Taches land Services	10	8.48	409,625	399,625	10,000
Technology Services					
Total Certified	12	9.23	482,625	472,625	10,000
Distinct Certified Employees	11				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.42	27 247	27 247	
Business Manager/District Clerk Child Nutrition – Food Preparation and Service	1	0.43	37,247	37,247	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician	1	0.27	14,000	14,000	
•			•	•	

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.25 13,000 13,000

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 2 0.90 39,158 39,158

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 2 0.52 19,705 19,705 Paraprofessional – Technology 1 0.25 13,000 13,000

Paraprofessional – Title I 2 0.65 24,465 24,465

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	10	3.27	160,575	160,575	
Distinct Non-Certified Employees	6				
Provider Totals	22	12.50	643,200	633,200	10,000
Distinct Total Employees	17				

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Staff Salary Summary

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IDAHO COLLEGE AND CAREER READINESS ACADEMY, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	58,500	52,500	6,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	65,000	65,000	
Teacher	14	12.44	695,132	684,132	11,000
Technology Services					
Total Certified	16	14.44	818,632	801,632	17,000
Distinct Certified Employees	16				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

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Staff Salary Summary

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District 2.13 88,377

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	3	2.13	88,377	88,377	
Distinct Non-Certified Employees	3				
Provider Totals	19	16.57	907,009	890,009	17,000
Distinct Total Employees	19				

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Staff Salary Summary

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COEUR D'ALENE CHARTER ACADEMY, INC.	UR D'ALENE CHARTER ACADEMY, INC. Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	1.00	90,038	88,200	1,838	
Asst. Superintendent						
Audiologist						
Charter Administration	1	1.00	115,763	115,763		
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	32	32.00	2,096,185	1,995,834	100,351	
Technology Services						
Total Certified	34	34.00	2,301,986	2,199,797	102,189	
Distinct Certified Employees	34	04.00	2,001,000	2,100,101	102,103	
Distinct Sertined Employees	04					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	8	3 1.07	28,172	28,172		
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	104,728	104,728		
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor	2	2 1.54	96,448	96,448		
Community Resource Worker						
Computer Technology Technician						

Basic Education Staffing System

Staff Salary Summary

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4 **Custodial Personnel** 160,472

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 7 6.58 294,035 294,035

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	22	14.19	683,855	683,855	
Distinct Non-Certified Employees	22				
Provider Totals	56	48.19	2,985,841	2,883,652	102,189
Distinct Total Employees	56				

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Staff Salary Summary

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ANSER OF IDAHO, INC.	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	99,000	99,000	
Counselor	1	1.00	55,357	55,357	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal Principal Principal					
Psychological Examiner School Nurse					
School Psychologist School Social Worker	1	1.00	64,207	64,207	
Speech/Language Pathologist	Į.	1.00	04,207	04,207	
Superintendent					
Supervisor/Coordinator					
Teacher	37	36.56	2,003,058	2,003,058	
Technology Services	31	30.30	2,005,050	2,003,030	
redifficingly dervices					
Total Certified	40	39.56	2,221,622	2,221,622	0
Distinct Certified Employees	40				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.90	46,060	46,060	
Business Manager/District Clerk	1	1.00	89,440	89,440	
Child Nutrition – Food Preparation and Service	3	1.26	40,572	40,572	
Child Nutrition – Manager	1	0.77	34,400	34,400	
Child Nutrition — Other					
Child Nutrition – Supervisor	•	0.04	04.000	04.000	
Classroom Assistant	6	2.91	94,232	94,232	
Clerk – Board Of Trustees					
College and Career Ready Advisor	4	0.04	40.000	40.000	
Community Resource Worker	1	0.81	40,320	40,320	
Computer Technology Technician					

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rage. 3		Staff Salary Summary			
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Custodial Personnel					
Custodian Supervisor	3	1.37	46,108	46,108	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	3	1.80	78,240	78,240	
Office Support Personnel – District	1	0.90	48,128	48,128	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education					
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	_				
Paraprofessional – Special Education	2	1.06	40,090	40,090	
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Tra		0.70	04.500	04.500	
Pupil Transportation – School Bus Drivers	2	0.70	34,560	34,560	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors	4	0.09	4 1 4 0	4 1 4 0	
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor	1	0.09	4,140	4,140	
·					
Purchasing/Warehouse Personnel Related Services Assistant – Special Educati	ion				
Safe Environment – Attendance Officers	IOH				
Safe Environment – Attendance Officers Safe Environment – Before/After School Programment	grame				
Personnel	grams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personr	nel				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/F Personnel	Hall 1	0.71	30,340	30,340	

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	26	14.28	626,630	626,630	
Distinct Non-Certified Employees	23				
Provider Totals	66	53.84	2,848,252	2,848,252	0
Distinct Total Employees	63				

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Staff Salary Summary

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Funding Source: All Effective Date: 12/13/2022

NORTH STAR CHARTER SCHOOL, INC.	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	1.50	125,425	125,425	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	147,819	147,819	
Director					
Education Media Generalist Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	104,718	104,718	
Psychological Examiner		1.00	101,710	101,710	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	120,000	120,000	
Supervisor/Coordinator					
Teacher	56	48.68	2,900,764	2,895,264	5,500
Technology Services					
Total Certified	62	54.18	3,398,726	3,393,226	5,500
Distinct Certified Employees	60				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	3	0.18	5,798	5,798	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant		2 -2	40.045	4004=	
Clerk – Board Of Trustees	1	0.50	18,845	18,845	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 2 1.03 68,059 68,059

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services
Library Assistant 1 0.63 23,641 23,641

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 4 2.23 76,970 76,970

Office Support Personnel – District 2 1.32 66,652 66,652

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 25 7.96 252,032 252,032

Paraprofessional - Migrant

Paraprofessional – PK General Education 2 0.93 28,287 28,287

Paraprofessional – PK Special Education 2 0.93 29,510 29,510

Paraprofessional – Special Education 11 5.94 200,445 200,445

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	53	21.65	770,239	770,239	
Distinct Non-Certified Employees	51				
Provider Totals	115	75.83	4,168,965	4,163,465	5,500
Distinct Total Employees	111				

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Staff Salary Summary

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THE POCATELLO COMMUNITY CHARTER SCHOOL, **Employees** Total **Base** INC. Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 1 1.00 99,435 99,435 Counselor 1 1.00 59,055 59,055 Director **Education Media Generalist Head Teacher** Instructional Cordinator 1 1.00 47,567 47,567 Occupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 0.60 37,800 37,800 Superintendent Supervisor/Coordinator Teacher 15 15.00 897,997 897,997 **Technology Services Total Certified** 19 18.60 1,141,854 0 1,141,854 **Distinct Certified Employees** 19 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor** Business Manager/District Clerk 1 1.00 66,893 66,893 Child Nutrition - Food Preparation and Service Child Nutrition - Manager 1 0.32 8,446 8,446 Child Nutrition - Other Child Nutrition – Supervisor Classroom Assistant 1 0.32 8,446 8,446 Clerk - Board Of Trustees College and Career Ready Advisor

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Staff Salary Summary

-	Staff Salary S	ummary		
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Community Resource Worker Computer Technology Technician Custodial Personnel	2	1.25	36,266	36,266
Custodian Supervisor	_	0	00,200	00,200
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	4	1.15	34,437	34,437
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	1.00	32,448	32,448
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	19	8.01	241,374	241,374
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2	0.82	21,151	21,151
Paraprofessional – Technology				
Paraprofessional – Title I	3	1.32	35,116	35,116
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				

Safe Environment - Crossing Guard Personnel

Safe Environment - General

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Staff Salary Summary

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Funding Source: All

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	34	15.19	484,574	484,574	
Distinct Non-Certified Employees	34				
Provider Totals	53	33.79	1,626,428	1,626,428	0
Distinct Total Employees	53				

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Staff Salary Summary

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Funding Source: All

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ALTURAS INTERNATIONAL ACADEMY, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
•					,
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.10	90,000	90,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	77,000	70,000	7,000
Psychological Examiner					
School Nurse					
School Psychologist	1	0.40	56,336	56,336	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	26	25.70	1,287,191	1,223,691	63,500
Technology Services					
Total Certified	29	27.20	1,510,527	1,440,027	70,500
Distinct Certified Employees	29				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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	Staff Salary Su	mmary		
School Year: 2022 - 2023				
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Custodial Personnel				
Custodian Supervisor	1	0.90	41,999	41,999
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	2.12	82,298	82,298
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	3	1.26	38,395	38,395
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	3	1.26	46,900	46,900
Paraprofessional – Technology				
Paraprofessional – Title I	17	5.74	175,368	175,368
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Traine	er			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Out of the control of				

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	27	11.28	384,959	384,959	
Distinct Non-Certified Employees	27				
Provider Totals	56	38.48	1,895,486	1,824,986	70,500
Distinct Total Employees	56				

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Staff Salary Summary

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GEM PREP: POCATELLO, LLC	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	75,000	75,000	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	59,097	59,097	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	85,000	85,000	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	26	23.49	1,204,746	1,204,746	
Technology Services			, ,	, ,	
5,					
Total Certified	29	26.49	1,423,843	1,423,843	0
Distinct Certified Employees	27				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.85	33,440	33,440	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	2	2 1.03	27,879	27,879	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.85 25,520 25,520

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 8 5.68 177,147 177,147

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	12 12	8.41	263,986	263,986	
Provider Totals Distinct Total Employees	41 39	34.90	1,687,829	1,687,829	0

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Staff Salary Summary

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PATHWAYS IN EDUCATION - NAMPA, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	64,000	64,000	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	89,500	89,500	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	11	10.50	517,751	517,751	
Technology Services					
Total Certified	13	12.50	671,251	671,251	0
Distinct Certified Employees	13				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Staff Salary Summary

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1.00

39,520

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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39,520

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Special Project Personnel (Restricted)

Total Non-Certified	1	1.00	39,520	39,520	
Distinct Non-Certified Employees	1				
Provider Totals	14	13.50	710,771	710,771	0
Distinct Total Employees	14				

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Staff Salary Summary

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SEM PREP: MERIDIAN, LLC Employees		oyees	Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	1.00	78,030	78,030		
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	53,500	53,500		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational Therapist	1	1.00	58,500	58,500		
Occupational/Physical Therapist						
Principal	1	1.00	86,700	86,700		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	22	22.00	1,121,680	1,121,680		
Technology Services						
Total Certified	26	26.00	1,398,410	1,398,410	0	
Distinct Certified Employees	26	20.00	1,330,410	1,330,710	U	
Distinct Certified Employees	20					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	0.85	33,880	33,880		
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service	1	0.34	9,159	9,159		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
,						

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Staff Salary Summary

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Funding Source: All

87,322 87,322

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	6	3.95	130,360	130,360	
Distinct Non-Certified Employees	6				
Provider Totals	32	29.95	1,528,770	1,528,770	0
Distinct Total Employees	32				

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Basic Education Staffing System

Staff Salary Summary

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FUTURE PUBLIC SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	85,490	85,490	
Asst. Superintendent			55,155		
Audiologist					
Charter Administration	2	2.00	176,408	171,910	4,498
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational Therapist	1	0.50	41,800	41,800	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse	j	0.00	50.400	50.400	
School Psychologist	1	0.60	50,160	50,160	
School Social Worker	1	1.00	44,986	44,986	
Speech/Language Pathologist	4	0.60	44.000	44 000	
Speech-Language Pathologist	1	0.60	41,800	41,800	
Superintendent Supervisor/Coordinator					
Teacher	22	22.00	1,115,885	1,072,986	42,899
Technology Services	22	22.00	1,115,005	1,072,900	42,099
recimiology dervices					
Total Certified	29	27.70	1,556,529	1,509,132	47,397
Distinct Certified Employees	29				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.75	29,796	29,796	
Audiologist	·	00	_0,: 00	_0,. 00	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.81	89,040	89,040	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

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	Staff Salary Su	Staff Salary Summary				
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	Source: Al	I			
Community Resource Worker Computer Technology Technician	1	0.32	25,080	25,080		
Custodial Personnel	1	0.31	10,013	10,013		
Custodian Supervisor	1	0.81	39,245	39,245		
Drivers' Education	'	0.01	JJ,24J	55,245		
Grant Writer – Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	1	0.26	10,685	10,685		
•	ı	0.20	10,000	10,000		
Migrant Craduction Specialist						
Migrant Graduation Specialist						
Occupational Therapist	2	1.81	66 994	66 004		
Office Support Personnel – Building	3 1	0.81	66,881 45,479	66,881		
Office Support Personnel – District	ı	0.01	45,478	45,478		
Other Non-Certified, Specify (Restricted)	4	0.26	12 101	12 101		
Paraprofessional – ESL/LEP	1	5.78	13,104	13,104		
Paraprofessional – General Education	9	5.76	204,555	204,555		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	1.4	0.40	400 EGE	400 EGE		
Paraprofessional – Special Education	14	8.43	408,565	408,565		
Paraprofessional – Technology						
Paraprofessional – Title I Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant	nor					
Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers	ilei					
·						
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	nn					
Safe Environment – Attendance Officers	ות					
Safe Environment – Attendance Officers Safe Environment – Before/After School Prog	rame					
Personnel	ianis					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
0-6-5-1						

Safe Environment - General

Effective Date: 12/13/2022 Page: 5	Basic Education	daho State Department of Education Basic Education Staffing System Staff Salary Summary				
School Year: 2022 - 2023 Effective Date: 12/13/2022	Ful	Funding Source: All				
Safe Environment – Playground/Noon Duty/Ha Personnel	all					
Safe Environment – Security Personnel						
Special Project Personnel (Restricted)		1	0.26	14,060	14,060	
Speech/Language Pathologist						

20.61

48.31

35

35

64

64

956,502

2,513,031

956,502

2,465,634

47,397

Total Non-Certified

Distinct Non-Certified Employees

Provider Totals

Distinct Total Employees

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Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

Computer Technology Technician

Effective Date: 12/13/2022

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HAVDEN CANVON CHARTER SCHOOL INC	Employees		Total	Base	
HAYDEN CANYON CHARTER SCHOOL, INC. Activity	Actual	FTE	Salaries		Extra Pay
Activity	Actual		Galarics	Galarics	Latialay
Assistant Principal	1	1.00	90,222	90,222	
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	97,000	97,000	
Counselor	2	1.50	89,750	89,750	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	24	22.40	1,131,137	1,115,137	16,000
Technology Services					
Total Certified	28	25.90	1,408,109	1,392,109	16,000
Distinct Certified Employees	28				
Dhusiasi Thasasist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition — Manager					
Child Nutrition — Other					
Child Nutrition – Supervisor	4	0.00	14 400	44.400	
Classroom Assistant	1	0.36	11,130	11,130	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Basic Education Staffing System

Staff Salary Summary

1

1

1

3

0.90

0.68

0.92

0.87

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Effective Date: 12/13/2022 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education Grant Writer – Special

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison
Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building
Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 1.30 44,415 44,415

Paraprofessional – Technology

Paraprofessional – Title I 1 0.60 18,926 18,926

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.32 12,821 12,821

Pupil Transportation – School Bus Mechanic

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary 1 0.36 11,130 11,130 Pupil Transportation Supervisor 1 0.19 8,965 8,965

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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56,156

23,832

41,626

26,877

56,156

23,832

41,626

26,877

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	13	6.50	255,875	255,875	
Distinct Non-Certified Employees	10				
Provider Totals	41	32.40	1,663,984	1,647,984	16,000
Distinct Total Employees	38				

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Basic Education Staffing System

Staff Salary Summary

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PEACE VALLEY CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
					•
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	90,550	90,550	
Counselor	1	0.31	13,500	13,500	
Director			-,	-,	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.40	20,646	20,646	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist Superintendent					
Supervisor/Coordinator					
Teacher	24	21.40	1,002,902	1,002,902	
Technology Services		21110	1,002,002	1,002,002	
Total Certified	27	23.11	1,127,598	1,127,598	0
Distinct Certified Employees	26				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.19	12,000	12,000	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	4	0.40	10.040	40.040	
Classroom Assistant Clerk – Board Of Trustees	1	0.46	18,240	18,240	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
22pate. 12325gj 133					

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Basic Education Staffing System

Staff Salary Summary

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 Custodial Personnel
 2
 0.56
 21,280
 21,280

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 3 3.00 110,240 110,240

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 6 2.55 82,920 82,920

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 5 3.04 107,840 107,840

Paraprofessional - Technology

Paraprofessional – Title I 2 0.76 25,600 25,600

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs 1 0.38 14,400 14,400

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	21	10.94	392,520	392,520	
Distinct Non-Certified Employees	19				
Provider Totals	48	34.05	1,520,118	1,520,118	0
Distinct Total Employees	45				

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Staff Salary Summary

School Year: 2022 - 2023

Computer Technology Technician

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PROJECT IMPACT STEM ACADEMY, INC.	Employees		Total Salaries	Base	Extra Pay
Activity	Actual	FTE	Salalies	Salaries	Exila Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	41,915	41,915	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.05	66,890	66,890	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	96,000	96,000	
Supervisor/Coordinator					
Teacher	19	17.95	864,637	864,637	
Technology Services					
Total Certified	23	21.00	1,069,442	1,069,442	0
Distinct Certified Employees	21	21.00	.,000,	1,000,112	•
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.92	57,600	57,600	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 1 0.92 35,597 35,597

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.06 1,860 1,860

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.71 24,938 24,938

Paraprofessional - Technology

Paraprofessional – Title I 3 1.63 53,070 53,070

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	7	4.24	173,065	173,065	
Distinct Non-Certified Employees	7				
					_
Provider Totals	30	25.24	1,242,507	1,242,507	0
Distinct Total Employees	28				

Basic Education Staffing System

Staff Salary Summary

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ELEVATE ACADEMY INC.	Emp	oloyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	4	4.00	445,726	445,726	
Counselor	1	1.00	65,966	65,966	
Director				·	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	65,966	65,966	
Occupational/Physical Therapist			,	,	
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	80,000	80,000	
Teacher	32	32.00	2,012,250	2,012,250	
Technology Services			,- ,	,- ,	
Total Certified	39	39.00	2,669,908	2,669,908	0
Distinct Certified Employees	39			, ,	
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	;	3 2.76	240,307	240,307	
Child Nutrition – Food Preparation and Service				,	
Child Nutrition – Manager		1 0.79	35,096	35,096	
Child Nutrition – Other		2 1.58	52,677	52,677	
Child Nutrition – Supervisor			,	,	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	:	2 1.70	86,408	86,408	
Computer Technology Technician		-	,	,	
1					

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Staff Salary Summary

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 Custodial Personnel
 2
 1.92
 79,520
 79,520

Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 2
 1.49
 55,350
 55,350

 Office Support Personnel – District
 1
 0.92
 50,611
 50,611

Other Non-Certified, Specify (Restricted) 1 0.94 43,198 43,198

Paraprofessional - ESL/LEP

Paraprofessional – General Education 7 4.94 169,724 169,724

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.70 25,830 25,830

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 5 2.05 92,212 92,212

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	27	19.79	930,933	930,933	
Distinct Non-Certified Employees	27				
Provider Totals	66	58.79	3,600,841	3,600,841	0
Distinct Total Employees	66				

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Staff Salary Summary

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FORGE INTERNATIONAL, LLC Activity	Emple Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration Counselor Director Education Media Generalist	1	1.00	54,288	54,288	
Head Teacher Instructional Cordinator Occupational/Physical Therapist	2	1.75	111,315	111,315	
Principal	1	1.00	85,000	85,000	
Psychological Examiner School Nurse School Psychologist	1	1.00	45,635	45,635	
School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher Technology Services	25	24.25	1,162,063	1,162,063	
Total Certified Distinct Certified Employees	30 29	29.00	1,458,301	1,458,301	0
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor	2	1.22 0.79	37,312 27,880	37,312 27,880	
Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker Computer Technology Technician					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel

Custodian Supervisor 1 1.00 37,440 37,440

Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.45 54,885 54,885

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 2.28 54,346 54,346

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	9	6.74	211,863	211,863	
Distinct Non-Certified Employees	9				
Provider Totals	39	35.74	1,670,164	1,670,164	0
Distinct Total Employees	38				

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

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Effective Date: 12/13/2022 Funding Source: All

FERN-WATERS PUBLIC CHARTER SCHOOL, INC.	Employees		Total	Base	Futus Bau
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.32	35,000	35,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	7	5.66	360,262	355,762	4,500
Technology Services					
Total Certified	8	5.98	395,262	390,762	4,500
Distinct Certified Employees	7				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional - PK Special Education

Paraprofessional - Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	8	5.98	395,262	390,762	4,500
Distinct Total Employees	7				

Basic Education Staffing System

Staff Salary Summary

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TREASURE VALLEY CLASSICAL ACADEMY, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent Audiologist					
Charter Administration	4	3.50	326,828	326,828	
Counselor	7	0.00	020,020	020,020	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	60,000	60,000	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Supervisor/Coordinator					
Supervisor/Coordinator Teacher	33	30.50	1,600,867	1,600,867	
Technology Services	33	30.30	1,000,007	1,000,007	
realingly dervices					
Total Certified	38	35.00	1,987,695	1,987,695	0
Distinct Certified Employees	35				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.75	31,996	31,996	
Building/Grounds Maintenance Supervisor	1	0.75	44,990	44,990	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	4	1.53	60,708	60,708	
Clerk – Board Of Trustees	7	1.00	55,755	50,700	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 4
 2.27
 104,600
 104,600

 Office Support Personnel – District
 2
 1.52
 115,005
 115,005

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 5 3.30 118,755 118,755

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 8 5.12 180,217 180,217

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 5 2.15 100,230 100,230

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education 1 0.75 39,998 39,998

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	31	18.14	796,499	796,499	
Distinct Non-Certified Employees	31				
Provider Totals	69	53.14	2.784.194	2.784.194	0
Distinct Total Employees	66	00.14	2,104,104	2,104,104	

Idaho State Department of Education
Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022

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ΑM

Activity Actual FTE Salaries Salaries Extra Pay Assistant Principal Asst. Superintendent 4	EM PREP: ONLINE LLC Employee:		ovees	Total	Base	•	
Assistant Principal Assit. Superintendent Audiologist Charter Administration 1 1.00 155,000 155,000 Counselor 1 1.00 93,847 93,847 Director 1 1.00 93,847 93,847 Education Media Generalist Head Teacher Instructional Cordinator 3 3.00 218,688 218,688 Cocupational/Physical Therapist Principal 2 2.00 201,515 201,515 Psychological Examiner School Nurse School Psychologist School Psychologist School Social Worker Speech/Language Pathologist Superrintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16,00 1,043,182 1,043,182 Technology Services Total Certified Employees 25 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Buisiness Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.101 Nutrition – Manager Child Nutrition – Manager		-	-			Extra Pay	
Asst. Superintendent Audiologist Charter Administration 1 1.00 155,000 1	·					•	
Audiologist Charter Administration	Assistant Principal						
Charter Administration	Asst. Superintendent						
Counselor	Audiologist						
Director	Charter Administration	1	1.00	155,000	155,000		
Education Media Generalist Head Teacher Instructional Cordinator 3 3.00 218,688 218,688 Cocupational/Physical Therapist Principal 2 2.00 201,515 201,515 Psychological Examiner School Nurse School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services Total Certified Employees 25 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Suiding/Grounds Maintenance Personnel Suilding/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 197,600 Child Nutrition - Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition - Manager Suilding/Grounds Manager Suild	Counselor	1	1.00	55,672	55,672		
Head Teacher Instructional Cordinator 3 3.00 218,688 218,688 2000 201,515 201,	Director	1	1.00	93,847	93,847		
Instructional Cordinator	Education Media Generalist						
Occupational/Physical Therapist	Head Teacher						
Principal 2 2.00 201,515 201,515 Psychological Examiner School Nurse School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Superintendent Superintendent 1 1.00 124,200 124,200 124,200 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 1,043,182 17 1,043,182 1,043,	Instructional Cordinator	3	3.00	218,688	218,688		
Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Total Certified Distinct Certified Employees Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Child Nutrition – Food Preparation and Service School Psychologist School Psychologist School Social Worker Speech/Language Pathologist 1 0.00 124,200 124,	Occupational/Physical Therapist						
School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 25 1,892,104 1,892,104 0 Physical Certified Employees 25 25.00 1,892,104 1,892,104 0 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist 4	Principal	2	2.00	201,515	201,515		
School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 26 25.00 1,892,104 1,892,104 0 Physical Certified Employees 25 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	Psychological Examiner						
School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 25 1,892,104 0 Physical Certified Employees 25 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist 4	School Nurse						
Speech/Language Pathologist Superintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 25 25.00 1,892,104 1,892,104 0 Distinct Certified Employees 25 Employees	School Psychologist						
Superintendent Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 26 25.00 1,892,104 1,892,104 0 Physical Certified Employees 25 <td< td=""><td>School Social Worker</td><td></td><td></td><td></td><td></td><td></td></td<>	School Social Worker						
Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 26 25.00 1,892,104 1,892,104 0 Physical Certified Employees 25	Speech/Language Pathologist						
Supervisor/Coordinator 1 1.00 124,200 124,200 Teacher 17 16.00 1,043,182 1,043,182 Technology Services 26 25.00 1,892,104 1,892,104 0 Physical Certified Employees 25	Superintendent						
Total Certified 26 25.00 1,892,104 1,892,104 0 Distinct Certified Employees 25 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	Supervisor/Coordinator	1	1.00	124,200	124,200		
Total Certified 26 25.00 1,892,104 1,892,104 0 Distinct Certified Employees 25 Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	Teacher	17	16.00	1,043,182	1,043,182		
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 Child Nutrition – Food Preparation and Service Child Nutrition – Manager	Technology Services						
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager							
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	Total Certified	26	25.00	1,892,104	1,892,104	0	
Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	Distinct Certified Employees	25					
Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	Physical Thoranist						
Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	•						
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	•						
Building/Grounds Maintenance Supervisor 2 2.00 146,890 146,890 Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	_						
Business Manager/District Clerk 2 2.00 197,600 197,600 Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager		2	2 00	146 890	146 890		
Child Nutrition – Food Preparation and Service 1 0.77 32,352 32,352 Child Nutrition – Manager	•				•		
Child Nutrition – Manager	_				·		
-	·	·	0.77	02,002	02,002		
Child Nutrition - Other	Child Nutrition – Other						
Child Nutrition – Supervisor							
Classroom Assistant	·						
Clerk – Board Of Trustees 1 1.00 54,995 54,995		1	1 00	54 995	54 995		
College and Career Ready Advisor			1.00	3 1,000	J-1,000		
Community Resource Worker							
Computer Technology Technician 2 1.62 74,592 74,592	•	2	1 62	74 592	74 592		

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	Staff Salary Su	mmary		
School Year: 2022 - 2023 Effective Date: 12/13/2022	Funding	g Source: Al	I	
Custodial Personnel Custodian Supervisor	1	0.13	4,178	4,178
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant				
Human Resources Interpreter – Hearing Impaired	2	2.00	109,200	109,200
IT (Technology)/Data Analysis Services Library Assistant	5	4.79	185,036	185,036
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist				
Office Support Personnel – Building	1	0.85	35,464	35,464
Office Support Personnel – District	2	2.00	83,616	83,616
Other Non-Certified, Specify (Restricted)	2	2.00	00,010	00,010
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	1.10	33,408	33,408
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.35	11,405	11,405
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.35	11,405	11,405
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	1	1.00	32,573	32,573
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education	ol			
Safe Environment – Crossing Guard Personn Safe Environment - General	CI			
	all			
Safe Environment – Playground/Noon Duty/H Personnel	all			
Safe Environment – Security Personnel				

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	1	1.00	114,400	114,400	
Total Non-Certified Distinct Non-Certified Employee	25 es 24	20.96	1,127,113	1,127,113	
Provider Totals Distinct Total Employees	51 49	45.96	3,019,217	3,019,217	0

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

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Effective Date: 12/13/2022 Funding Source: All

MCCALL COMMUNITY SCHOOL, INC	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.75	52,500	52,500	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	6	5.25	246,631	246,631	
Technology Services					
Total Certified	7	6.00	299,131	299,131	0
Distinct Certified Employees	6		-	•	

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 1 0.77 40,000 40,000

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	1	0.77	40,000	40,000	
Distinct Non-Certified Employees	1				
Provider Totals	8	6.77	339,131	339,131	0
Distinct Total Employees	7				

Basic Education Staffing System
Staff Salary Summary

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Computer Technology Technician

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Lifective Date: 12/13/2022	r driding Source. All					
ISLAND PARK CHARTER SCHOOL, INC.	Employees		Total	Base		
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	0.09	3,500	3,500		
Counselor	·	0.00	3,333	0,000		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	1	1.00	65,100	65,100		
Technology Services		1.00	00,100	00,100		
restiniting Services						
Total Certified	2	1.09	68,600	68,600	0	
Distinct Certified Employees	2		55,555	55,555	•	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant	2	1.33	40,248	40,248		
Clerk – Board Of Trustees	2	1.00	10,240	10,240		
College and Career Ready Advisor						
Community Resource Worker						
Community (Cooduled Violice)						

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 1 0.52 16,125 16,125

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	3 3	1.85	56,373	56,373	
Provider Totals	5	2.94	124,973	124,973	0
Distinct Total Employees	5				

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Staff Salary Summary

School Year: 2022 - 2023

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MOSAICS PUBLIC SCHOOL, INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	103,000	103,000	
Counselor	1	1.00	41,000	41,000	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	22	21.60	1,066,380	1,061,380	5,000
Technology Services					
Total Certified	24	23.60	1,210,380	1,205,380	5,000
Distinct Certified Employees	24		-,,	-,=,	2,222
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.92	90,278	90,278	
Child Nutrition – Food Preparation and Service	2	0.43	12,754	12,754	
Child Nutrition – Manager	1	0.69	28,800	28,800	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Effective Date: 12/13/2022 Page: 3	Idaho State Department of Education Basic Education Staffing System			12/21/2022 11:21:21 AM
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Custodial Personnel	1	0.92	28,800	28,800
Custodian Supervisor	1	0.92	40,320	40,320
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	4	0.00	10 100	40.400
Library Assistant	1	0.33	10,499	10,499
Migrant Family Liaison Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.42	49,113	49,113
Office Support Personnel – District	_	1.72	40,110	40,110
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	7	3.75	112,887	112,887
Paraprofessional – Migrant				,
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.65	18,981	18,981
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.30	37,962	37,962
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on 3	1.41	61,328	61,328
Safe Environment – Attendance Officers	511 5	1.71	01,020	01,320
Safe Environment – Before/After School Prog	rams			
Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			
Safe Environment – Security Personnel				

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Basic Education Staffing System

Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	22	12.74	491,722	491,722	
Distinct Non-Certified Employees	22				
Provider Totals	46	36.34	1,702,102	1,697,102	5,000
Distinct Total Employees	46				

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Staff Salary Summary

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Computer Technology Technician

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GEM PREP: MERIDIAN NORTH, LLC Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal	1	1.00	75,000	75,000	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	64,062	64,062	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	95,724	95,724	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	19	19.00	1,011,347	1,011,347	
Technology Services					
Total Certified	22	22.00	1,246,133	1,246,133	0
Distinct Certified Employees	22				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.85	33,440	33,440	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.85 26,016 26,016

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 3.31 122,838 122,838

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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School Year: 2022 - 2023 Effective Date: 12/13/2022	Fundin	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.69	34,560	34,560	
Total Non-Certified Distinct Non-Certified Employee	9 es 9	5.70	216,854	216,854	
Provider Totals Distinct Total Employees	31 31	27.70	1,462,987	1,462,987	0

Idaho State Department of Education
Basic Education Staffing System

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DORAL ACADEMY OF IDAHO, INC.	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	101,000	101,000	
Counselor	1	0.50	25,750	25,000	750
Director					
Education Media Generalist					
Head Teacher	1	1.00	71,500	70,000	1,500
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	18	16.75	749,300	721,700	27,600
Technology Services					
Total Certified	21	19.25	947,550	917,700	29,850
Distinct Certified Employees	21	13.23	347,330	317,700	23,030
Distinct Sertined Employees	2.				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	,	1.00	43,680	43,680	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	•	0.38	11,760	11,760	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant 1 0.47 14,280 14,280

Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 3 1.17 36,480 36,480

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	6	3.02	106,200	106,200	
Distinct Non-Certified Employees	6				
Provider Totals	27	22.27	1,053,750	1,023,900	29,850
Distinct Total Employees	27				

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Staff Salary Summary

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Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
1	1.00	101,000	101,000	
15	15.00	691,777	691,777	
16 16	16.00	792,777	792,777	0
2	1.68	62,327	62,327	
	15 16 16	1 1.00 15 15.00 16 16.00 16	1 1.00 101,000 15 15.00 691,777 16 16.00 792,777 16	Actual FTE Salaries Salaries 1 1.00 101,000 101,000 15 15.00 691,777 691,777 16 16.00 792,777 792,777 16

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel 1 0.22 6,216 6,216

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.65 18,648 18,648

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.11 3,108 3,108

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	5	2.66	90,299	90,299	
Distinct Non-Certified Employees	5				
Provider Totals	21	18.66	883,076	883,076	0
Distinct Total Employees	21				

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Staff Salary Summary

School Year: 2022 - 2023

CANYON-OWYHEE SCHOOL SERVICE AGENCY (COSSA)	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration Counselor					
Director	1	0.17	14,892	14,892	
Education Media Generalist Head Teacher Instructional Cordinator					
Occupational/Physical Therapist Principal Psychological Examiner	1	0.07	3,688	2,000	1,688
School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent					
Supervisor/Coordinator	1	0.70	47,233	29,050	18,183
Teacher Technology Services	21	9.58	441,352	426,780	14,572
Total Certified Distinct Certified Employees	24 21	10.52	507,166	472,722	34,444
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	2	0.70	26,754	26,754	
Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	1	0.06	2,413	2,413	
Child Nutrition – Supervisor	1	0.65	29,580	29,580	
Classroom Assistant	1	0.77	30,890	30,890	
Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker	1	0.06	2,413	2,413	

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Staff Salary Summary

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Computer Technology Technician

Custodial Personnel

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Custodian Supervisor 2 0.70 26,754 26,754

Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.26 9,678 9,678
Office Support Personnel – District 1 0.12 3,864 3,864

Other Non-Certified, Specify (Restricted) 1 0.65 16,814 16,814

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 2 1.20 38,950 38,950

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education 2 0.71 30,616 30,616

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.48	12,529	12,529	
Total Non-Certified Distinct Non-Certified Employee	16 es 13	6.36	231,255	231,255	
Provider Totals Distinct Total Employees	40 34	16.88	738,421	703,977	34,444

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Staff Salary Summary

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THOMAS JEFFERSON CHARTER SCHOOL, INC.	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	112,000	107,000	5,000
Counselor	1	0.30	20,550	20,550	0,000
Director	·				
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	76,600	76,600	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	21	20.42	1,241,341	1,225,810	15,531
Technology Services					
Total Certified	24	22.72	1,450,491	1,429,960	20,531
Distinct Certified Employees	23				·
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.11	4,876	4,876	
Audiologist	'	0.11	4,070	4,070	
Building/Grounds Maintenance Personnel	1	0.85	24,006	24,006	
Building/Grounds Maintenance Supervisor	1	0.85	46,464	46,464	
Business Manager/District Clerk	1	1.00	84,989	84,989	
Child Nutrition – Food Preparation and Service	2	0.97	36,395	36,395	
Child Nutrition – Manager	1	0.73	35,188	35,188	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 0.47 32,495 32,495

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.75 83,949 83,949

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 6 2.65 132,854 132,854

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 0.67 28,179 28,179

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall 1 0.11 4,876 4,876

Personnel

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	19	10.16	514,271	514,271	
Distinct Non-Certified Employees	18				
Provider Totals	43	32.88	1,964,762	1,944,231	20,531
Distinct Total Employees	41				

Basic Education Staffing System

Staff Salary Summary

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ALTURAS PREPARATORY ACADEMY, INC	Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	0.90	118,000	115,000	3,000	
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	1.00	105,000	102,000	3,000	
Psychological Examiner						
School Nurse						
School Psychologist	1	0.60	60,280	57,280	3,000	
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	22	20.25	993,003	937,003	56,000	
Technology Services						
Total Certified	25	22.75	1,276,283	1,211,283	65,000	
Distinct Certified Employees	25					

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Custodial Personnel

Custodian Supervisor 1 0.90 42,996 42,996

Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 3 2.48 115,120 115,120

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 2.46 83,724 83,724

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	9	5.84	241,840	241,840	
Distinct Non-Certified Employees	9				
Provider Totals	34	28.59	1,518,123	1,453,123	65,000
Distinct Total Employees	34				

Basic Education Staffing System

Staff Salary Summary

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RISE CHARTER SCHOOL, INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	82,176	82,176	
Counselor	1	1.00	54,345	54,345	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	14	9.14	469,938	465,438	4,500
Technology Services					
Total Certified	16	11.14	606,459	601,959	4,500
Distinct Certified Employees	14				

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 1 0.85 37,664 37,664

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 4 2.15 68,450 68,450

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.63 20,073 20,073

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	6	3.63	126,187	126,187	
Distinct Non-Certified Employees	6				
Provider Totals	22	14.77	732,646	728,146	4,500
Distinct Total Employees	20				

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Basic Education Staffing System

Staff Salary Summary

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CARDINAL ACADEMY INCORPORATED	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.90	67,500	67,500	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	6	5.10	307,970	307,970	
Technology Services					
Total Certified	7	6.00	375,470	375,470	0
Distinct Certified Employees	6	0.00	0.0,0	010,410	·
Distinct Continue Linguistre	·				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.96	40,000	40,000	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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3 1.83 79,380 79,380

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified	4	2.79	119,380	119,380	
Distinct Non-Certified Employees	4				
Provider Totals	11	8.79	494,850	494,850	0
Distinct Total Employees	10				

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Staff Salary Summary

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GEM PREP: MERIDIAN SOUTH LLC Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	53,500	53,500	
Director					
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	93,847	93,847	
Psychological Examiner	•		,	22,211	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	13	13.00	670,671	670,671	
Technology Services					
Total Certified	15	15.00	818,018	818,018	0
Distinct Certified Employees	15		010,010	010,010	•
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.85	33,440	33,440	
Business Manager/District Clerk		0.40	44.000	44.000	
Child Nutrition – Food Preparation and Service	1	0.42	11,232	11,232	
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.85 25,520 25,520

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 3 1.43 43,800 43,800

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	6	3.55	113,992	113,992	
Distinct Non-Certified Employees	6				
Provider Totals	21	18.55	932,010	932,010	0
Distinct Total Employees	21				

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Staff Salary Summary

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Assistant Principal Asst. Superintendent Audiologist Charter Administration 2 2.00 180,531 180,531 Counselor 1 1.00 65,966 65,966 Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal Psychological Examiner
Audiologist Charter Administration 2 2.00 180,531 180,531 Counselor 1 1.00 65,966 65,966 Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal
Charter Administration 2 2.00 180,531 180,531 Counselor 1 1.00 65,966 65,966 Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal
Counselor 1 1.00 65,966 65,966 Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal
Director Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal
Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal
Instructional Cordinator Occupational/Physical Therapist Principal
Occupational/Physical Therapist Principal
Principal
Psychological Examiner
, -
School Nurse
School Psychologist School Social Worker
Speech/Language Pathologist
Superintendent
Supervisor/Coordinator
Teacher 17 17.00 1,011,990 1,011,990
Technology Services
Total Certified 20 20.00 1,258,487 1,258,487 0
Distinct Certified Employees 20
Physical Therapist
Athletic/Physical Education/Coaching Assistant
Audiologist
Building/Grounds Maintenance Personnel
Building/Grounds Maintenance Supervisor
Business Manager/District Clerk
Child Nutrition – Food Preparation and Service
Child Nutrition – Manager 2 1.39 57,000 57,000
Child Nutrition — Other Child Nutrition — Supervisor
Child Nutrition – Supervisor Classroom Assistant
Clerk – Board Of Trustees
College and Career Ready Advisor
Community Resource Worker 1 0.77 50,000 50,000
Computer Technology Technician

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Custodial Personnel 1 0.98 39,229 39,229

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.81 33,600 33,600

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.63 24,420 24,420

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 2 0.76 31,752 31,752

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	8	5.34	236,001	236,001	
Distinct Non-Certified Employees	8				
Provider Totals	28	25.34	1,494,488	1,494,488	0
Distinct Total Employees	28				

Basic Education Staffing System

Staff Salary Summary

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ELEVATE ACADEMY NAMPA, LLC	Emr	ploye	es	Total	Base	e		
Activity	Actual		FTE	Salaries		Extra Pay		
, tourny	Motual	•		Galarioo	Guidi 100	-Alia i ay		
Assistant Principal	1		1.00	95,481	95,481			
Asst. Superintendent	•			33, 131	33, 131			
Audiologist								
Charter Administration	1	,	1.00	95,481	95,481			
Counselor	1		1.00	56,056	56,056			
Director	'		1.00	30,030	50,050			
Education Media Generalist								
Head Teacher								
Instructional Cordinator								
Occupational/Physical Therapist								
Principal								
Psychological Examiner								
School Nurse								
School Psychologist								
School Social Worker								
Speech/Language Pathologist								
Superintendent								
Supervisor/Coordinator								
Teacher	23	2	3.00	1,425,196	1,425,196			
Technology Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,			
Total Certified	26	2	6.00	1,672,214	1,672,214	0		
Distinct Certified Employees	26				, ,			
Physical Therapist								
Athletic/Physical Education/Coaching Assistant								
Audiologist								
Building/Grounds Maintenance Personnel								
Building/Grounds Maintenance Supervisor								
Business Manager/District Clerk								
Child Nutrition – Food Preparation and Service								
Child Nutrition – Manager		1	0.81	40,320	40,320			
Child Nutrition – Other		1	0.75	25,740	25,740			
Child Nutrition – Supervisor			-	, -	, -			
Classroom Assistant								
Clerk – Board Of Trustees								
College and Career Ready Advisor								
Community Resource Worker								
Computer Technology Technician								
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Staff Salary Summary

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Custodial Personnel 1 0.96 40,000 40,000

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.54 57,920 57,920

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 1.32 49,140 49,140

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 4 1.62 70,167 70,167

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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School Year: 2022 - 2023

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Special Project Personnel (Restricted)

Total Non-Certified	11	7.00	283,287	283,287	
Distinct Non-Certified Employees	11				
Provider Totals	37	33.00	1,955,501	1,955,501	0
Distinct Total Employees	37				

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Staff Salary Summary

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MERIDIAN TECHNICAL CHARTER HIGH SCHOOL, INC.	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	123,256	123,256	
Counselor	1	1.00	80,960	79,960	1,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	105,298	105,298	
Teacher	15	13.49	904,341	830,164	74,177
Technology Services					
Total Certified	18	16.49	1,213,855	1,138,678	75,177
Distinct Certified Employees	17				•

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Basic Education Staffing System

Staff Salary Summary

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1 Computer Technology Technician 63.412 63,412

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.81 37,078 37,078

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	2	1.71	100,490	100,490	
Distinct Non-Certified Employees	2				
Provider Totals	20	18.20	1,314,345	1,239,168	75,177
Distinct Total Employees	19				

Basic Education Staffing System

Staff Salary Summary

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Total MERIDIAN MEDICAL ARTS CHARTER HIGH SCHOOL, **Employees Base** INC. Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** 2 1.16 127,691 127,691 Counselor 1 1.00 66,104 66,104 Director **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator 1 0.50 43,005 43,005 Teacher 17 14.99 927,731 927,731 **Technology Services Total Certified** 21 17.65 1,164,531 1,164,531 0 **Distinct Certified Employees** 20

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired 1 0.16 9,072 9,072

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.77 30,560 30,560

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	3	0.93	39,632	39,632	
Distinct Non-Certified Employees	3				
Provider Totals	24	18.58	1,204,163	1,204,163	0
Distinct Total Employees	23				

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Staff Salary Summary

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PAYETTE RIVER TECHNICAL ACADEMY, INC.	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	112,350	112,350	
Counselor	'	1.00	112,550	112,550	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	12	12.00	642,565	642,565	
Technology Services					
Total Certified	13	13.00	754,915	754,915	0
Distinct Certified Employees	13		,	,	·

Physical Therapist

Athletic/Physical Education/Coaching Assistant

Audiologist

Building/Grounds Maintenance Personnel

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Staff Salary Summary

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Custodial Personnel 1 0.67 18,634 18,634

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.20 54,020 54,020

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	3	1.87	72,654	72,654	
Distinct Non-Certified Employees	3				
Provider Totals	16	14.87	827,569	827,569	0
Distinct Total Employees	16				

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Staff Salary Summary

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IDAHO ARTS CHARTER SCHOOL, INC.	Emplo	-	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	3	3.00	246,500	246,500	
Asst. Superintendent			,	,	
Audiologist					
Charter Administration	1	1.00	120,000	120,000	
Counselor	4	3.90	266,100	266,100	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	81,500	81,500	
Occupational/Physical Therapist					
Principal	2	2.00	189,520	189,520	
Psychological Examiner					
School Nurse	2	2.00	90,000	90,000	
School Psychologist	1	0.75	59,920	59,920	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	77	75.10	4,045,395	4,044,395	1,000
Technology Services					
Total Certified	91	88.75	5,098,935	5,097,935	1,000
Distinct Certified Employees	89				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.16	5,040	5,040	
Audiologist	'	0.10	3,040	3,040	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.96	69,140	69,140	
Business Manager/District Clerk	•	0.00	33,113	33,113	
Child Nutrition – Food Preparation and Service	10	5.07	178,944	178,944	
Child Nutrition – Manager	1	0.73	53,352	53,352	
Child Nutrition – Other			,	,	
Child Nutrition – Supervisor					
Classroom Assistant	1	0.68	19,684	19,684	
Clerk – Board Of Trustees				•	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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rage. 3	Staff Salary Su	0 ,		,
School Year: 2022 - 2023				
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Custodial Personnel	2	1.64	54,400	54,400
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.77	62,244	62,244
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	4	2.96	107,730	107,730
Office Support Personnel – District	2	1.69	135,900	135,900
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	14	6.80	220,117	220,117
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	8	4.63	135,470	135,470
Paraprofessional – Technology				
Paraprofessional – Title I	4	2.72	85,766	85,766
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	49	28.81	1,127,787	1,127,787	
Distinct Non-Certified Employees	49				
Provider Totals	140	117.56	6,226,722	6,225,722	1,000
Distinct Total Employees	138				

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Staff Salary Summary

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GEM PREP: NAMPA, LLC Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent	1	1.00	76,500	76,500	
Audiologist					
Charter Administration					
Counselor	1	1.00	54,035	54,035	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	95,724	95,724	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	62,178	62,178	
School Social Worker					
Speech/Language Pathologist Superintendent					
Supervisor/Coordinator					
Teacher	23	23.00	1,213,778	1,213,778	
Technology Services	20	20.00	1,210,770	1,210,770	
Total Certified	27	27.00	1,502,215	1,502,215	0
Distinct Certified Employees	27				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.85	34,443	34,443	
Business Manager/District Clerk		4.00		0= 040	
Child Nutrition – Food Preparation and Service	2	1.03	27,612	27,612	
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Other Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
,					

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.85 26,294 26,294

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 9 5.91 192,400 192,400

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.69 21,514 21,514

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	14	9.33	302,263	302,263	
Distinct Non-Certified Employees	14				
Provider Totals	41	36.33	1,804,478	1,804,478	0
Distinct Total Employees	41				

Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022

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Effective Date: 12/13/2022 Funding Source: All

MOSCOW CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist		4.00	00.400	00.100	
Charter Administration	1	1.00	93,190	93,190	4.540
Counselor	1	1.00	50,350	48,802	1,548
Director Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	1	0.13	6,108	6,108	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	14	11.60	611,548	582,760	28,788
Technology Services					
Total Certified	17	13.73	761,196	730,860	30,336
Distinct Certified Employees	17		·	ŕ	ŕ
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.96	67,184	67,184	
Child Nutrition – Food Preparation and Service	1	0.18	5,180	5,180	
Child Nutrition – Manager					
Child Nutrition — Other					
Child Nutrition – Supervisor Classroom Assistant					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.25	13,780	13,780	
		0.20	. 5,. 55	. 5,7 55	

Basic Education Staffing System

Staff Salary Summary

School Year: 2022 - 2023 Effective Date: 12/13/2022 Funding Source: All

Custodial Personnel 1 0.36 10,730 10,730

Custodian Supervisor Drivers' Education

Effective Date: 12/13/2022

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.71 26,937 26,937

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 7 3.86 124,256 124,256

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2022 - 2023

Effective Date: 12/13/2022 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	12	6.32	248,067	248,067	
Distinct Non-Certified Employees	12				
Provider Totals	29	20.05	1,009,263	978,927	30,336
Distinct Total Employees	29				