## 2023-2024 All Staff Salary Summary by Districts and Charters

The information presented in this document was extracted from data submitted by schools through the Idaho System for Educational Excellence. The initial formatting of the report resulted in a document with 1140 pages.

However, 571 pages were pages with only document header information and were deleted. As a result of the deletion of these 571 blank pages, individual sections may skip page numbers.

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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BOISE INDEPENDENT DISTRICT	BOISE INDEPENDENT DISTRICT Employees		Total	Base	<b>:</b>		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal	31	29.96	3,235,571	3,235,135	437		
Asst. Superintendent	1	1.00	176,306	176,306	437		
Audiologist	1	1.00	96,492	96,492			
Charter Administration	'	1.00	30,432	30,432			
Counselor	80	75.77	5,973,040	5,955,487	17,553		
Director	00	13.11	3,973,040	5,955,467	17,000		
Education Media Generalist	15	14.35	1,003,818	1,001,868	1,950		
Head Teacher	10	14.00	1,000,010	1,001,000	1,550		
Instructional Cordinator	76	76.00	6,259,136	6,256,136	3,000		
Occupational Therapist	12	11.20	941,465	941,465	0,000		
Occupational/Physical Therapist	12	11.20	011,100	011,100			
Physical Therapist	3	3.00	247,691	247,691			
Principal	53	50.01	5,947,092	5,946,687	405		
Psychological Examiner			-, ,	-,- :-,:			
School Nurse	37	28.49	1,861,174	1,859,183	1,991		
School Psychologist	25	23.30	2,231,196	2,231,196	•		
School Social Worker	15	15.00	1,262,204	1,262,204			
Speech/Language Pathologist			, ,	, ,			
Speech-Language Pathologist	45	41.43	3,219,412	3,219,412			
Superintendent	1	1.00	204,337	204,337			
Supervisor/Coordinator	20	19.50	2,779,912	2,779,912			
Teacher	1478	1424.13	102,862,388	102,306,829	555,559		
Technology Services							
Total Certified	1,893	1815.14	138,301,234	137,720,339	580,895		
Distinct Certified Employees	1855		,	, , ,	000,000		
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist	00	02.04	0.704.000	0.704.000			
Building/Grounds Maintenance Personnel	66	63.91	3,784,388	3,784,388			
Building/Grounds Maintenance Supervisor	4	3.84	380,994	380,994			
Business Manager/District Clerk	4	3.52	512,481	512,481			
Child Nutrition – Food Preparation and Service							
Child Nutrition — Manager	4	3.04	208,395	208,395			
Child Nutrition – Other	114	57.17	2,618,146	2,618,146			
Child Nutrition – Supervisor	3	2.64	289,264	289,264			
Classroom Assistant	4	0.00	74 407	74 407			
Clerk – Board Of Trustees	1	0.88	71,487	71,487			

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Staff Salary Summary

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	Stall Salary St	allillal y		
School Year: 2023 - 2024		_		
Effective Date: 12/28/2023	Fundin	g Source: A	All	
College and Career Ready Advisor	2	1.46	94,027	94,027
Community Resource Worker	7	5.07	306,814	306,814
Computer Technology Technician	11	10.02	678,862	678,862
Custodial Personnel	136	125.51	5,051,994	5,051,994
Custodian Supervisor	65	63.54	3,417,898	3,417,898
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	22	10.93	618,516	618,516
Human Resources	11	9.16	617,738	617,738
Interpreter – Hearing Impaired	7	4.27	300,838	300,838
IT (Technology)/Data Analysis Services	20	18.80	1,597,576	1,597,576
Library Assistant	49	32.79	1,412,496	1,412,496
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	111	80.70	4,186,448	4,186,448
Office Support Personnel – District	43	36.98	2,209,085	2,209,085
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	13	7.58	345,993	345,993
Paraprofessional – General Education	24	14.10	656,368	656,368
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	358	211.99	9,198,947	9,198,947
Paraprofessional – Technology				
Paraprofessional – Title I	19	11.41	468,119	468,119
Personal Care Assistant				
Public Information	4	3.38	383,627	383,627
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.88	123,411	123,411
Purchasing/Warehouse Personnel	16	15.68	658,961	658,961
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers	13	8.08	389,317	389,317
Safe Environment – Before/After School Programs Personnel	23	15.41	730,766	730,766
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundi	Funding Source: All			
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	lall 68	36.57	1,329,472	1,329,472	
Safe Environment – Security Personnel	9	5.99	412,451	412,451	
Special Project Personnel (Restricted)	1	0.77	57,744	57,744	
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	1,229 es 1224	866.07	43,112,622	43,112,622	
Provider Totals	3122	2681.21	181,413,856	180,832,961	580,895

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**Distinct Total Employees** 

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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IOINT SCHOOL DISTRICT NO. 2 Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	48	47.15	4,824,157	4,805,176	18,981
Asst. Superintendent	1	1.00	154,774	153,164	1,610
Audiologist					
Charter Administration					
Counselor	114	107.56	7,028,583	6,953,875	74,708
Director	1	1.00	148,519	147,409	1,110
Education Media Generalist	19	19.00	1,347,458	1,330,694	16,764
Head Teacher					
Instructional Cordinator	16	16.00	1,353,222	1,340,261	12,961
Occupational Therapist	9	8.40	661,963	656,656	5,307
Occupational/Physical Therapist					
Physical Therapist	5	5.00	399,247	395,962	3,285
Principal	60	57.80	6,551,185	6,502,947	48,238
Psychological Examiner					
School Nurse	42	36.25	2,200,691	2,163,107	37,584
School Psychologist	22	20.80	1,495,761	1,483,611	12,150
School Social Worker	7	6.00	346,153	343,410	2,743
Speech/Language Pathologist					
Speech-Language Pathologist	22	17.30	1,253,307	1,242,136	11,171
Superintendent	1	1.00	217,915	214,965	2,950
Supervisor/Coordinator	26	25.40	3,041,538	3,015,308	26,230
Teacher	2183	2077.36	129,248,638	127,074,739	2,173,899
Technology Services					
Total Certified	2,576	2447.02	160,273,111	157,823,420	2,449,691
Distinct Certified Employees	2507				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist		04.40	4 =00 00=	. =00.00=	
Building/Grounds Maintenance Personnel	36	31.42	1,526,865	1,526,865	
Building/Grounds Maintenance Supervisor	11	9.92	562,604	562,604	
Business Manager/District Clerk	5	4.50	624,018	624,018	
Child Nutrition – Food Preparation and Service	108	43.41	1,435,497	1,435,497	
Child Nutrition – Manager	51	33.36	1,415,579	1,415,579	
Child Nutrition – Other	55	35.20	1,340,929	1,340,929	
Child Nutrition – Supervisor	5	4.42	310,749	310,749	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.74	45,433	45,433	

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**Staff Salary Summary** 

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School Year: 2023 - 2024				
Effective Date: 12/28/2023	Funding Source: All			
College and Career Ready Advisor				
Community Resource Worker				
Computer Technology Technician	47	39.65	2,480,485	2,480,485
Custodial Personnel	167	114.68	3,945,538	3,945,538
Custodian Supervisor	86	80.53	3,690,840	3,690,840
Drivers' Education				
Grant Writer - Special Project Personnel	1	0.33	28,424	28,424
Health Care Assistant	40	23.22	1,233,943	1,233,943
Human Resources	8	6.87	431,989	431,989
Interpreter – Hearing Impaired	22	9.71	547,724	547,724
IT (Technology)/Data Analysis Services	14	12.94	988,854	988,854
Library Assistant	60	33.89	1,207,193	1,207,193
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	1	0.72	32,597	32,597
Office Support Personnel – Building	228	129.65	5,019,958	5,019,958
Office Support Personnel – District	42	31.92	1,533,811	1,533,811
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	10	5.23	186,036	186,036
Paraprofessional – General Education	93	40.19	1,440,439	1,440,439
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	497	266.29	8,590,965	8,590,965
Paraprofessional – Technology	36	21.80	773,755	773,755
Paraprofessional – Title I	26	11.29	416,777	416,777
Personal Care Assistant				
Public Information	12	8.53	646,445	646,445
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	1	0.68	29,106	29,106
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	4	3.52	227,592	227,592
Purchasing/Warehouse Personnel	3	2.70	203,081	203,081
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers	12	8.93	316,370	316,370
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	134	10.10	327,204	327,204

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	Funding Source: All			
Safe Environment - General					
Safe Environment – Playground/Noon Duty/F Personnel	fall 483	43.34	1,996,988	1,996,988	
Safe Environment – Security Personnel	13	8.75	374,796	374,796	
Special Project Personnel (Restricted)	2	1.34	88,751	88,751	
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	2,314 es 2075	1079.77	44,021,334	44,021,334	
Provider Totals	4890	3526.79	204,294,444	201,844,753	2,449,691

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**Distinct Total Employees** 

## **Idaho State Department of Education**

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

College and Career Ready Advisor

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Activity         Actual         FTE         Salaries         Extra Parameter           Assistant Principal         9         9.00         697,825         685,325         12,50           Asst. Superintendent         1         1.00         129,822         129,822	ay
Asst Superintendent 1 1.00 120.822 120.922	)0
7331. Ouperinterident 1 1.00 123,022 123,022	
Audiologist	
Charter Administration	
Counselor 9 9.00 579,431 570,431 9,00	)0
Director 1 1.00 90,103 90,103	
Education Media Generalist 1 1.00 25,882 25,882	
Head Teacher	
Instructional Cordinator 4 4.00 231,193 231,193	
Occupational Therapist 1 1.00 18,784 16,635 2,14	19
Occupational/Physical Therapist	
Principal 12 12.00 1,112,449 1,102,449 10,00	)0
Psychological Examiner	
School Nurse 6 6.00 334,145 328,145 6,00	)0
School Psychologist 5 4.60 336,026 301,526 34,50	)0
School Social Worker 3 3.00 151,201 148,201 3,00	)0
Speech/Language Pathologist	
Speech-Language Pathologist 3 2.60 169,278 149,778 19,50	00
Superintendent 1 1.00 149,350 149,350	
Supervisor/Coordinator 3 3.00 319,414 319,414	
Teacher 323 315.31 17,611,431 17,537,289 74,14	12
Technology Services	
Total Certified 382 373.51 21,956,334 21,785,543 170,79	31
Distinct Certified Employees 377	•
Physical Therapist	
Athletic/Physical Education/Coaching Assistant	
Audiologist	
Building/Grounds Maintenance Personnel 9 7.51 336,341 336,341	
Building/Grounds Maintenance Supervisor 1 0.94 72,030 72,030	
Business Manager/District Clerk 1 0.94 120,599 120,599	
Child Nutrition – Food Preparation and Service 15 4.92 138,630 138,630	
Child Nutrition – Manager 8 5.85 232,781 232,781	
Child Nutrition – Other 22 13.52 433,850 433,850	
Child Nutrition – Supervisor 1 0.94 72,030 72,030	
Classroom Assistant	
Clerk – Board Of Trustees	

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**Staff Salary Summary** School Year: 2023 - 2024 Funding Source: All Effective Date: 12/28/2023 Community Resource Worker Computer Technology Technician 8 6.66 318,513 318,513 **Custodial Personnel** 44 34.73 1,140,134 1,140,134 **Custodian Supervisor** 1 0.94 68,600 68,600 Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant** 2 1.54 84,313 84,313 **Human Resources** 1 Interpreter - Hearing Impaired 0.69 36,970 36,970 IT (Technology)/Data Analysis Services 2 1.88 110,368 110,368 Library Assistant 8 4.28 155,830 155,830 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel - Building 30 19.28 644,896 644,896 Office Support Personnel – District 11.29 575,709 575,709 13 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional - General Education Paraprofessional - Migrant 2 1.54 62,746 62,746 Paraprofessional – PK General Education Paraprofessional - PK Special Education 3 2.07 72,251 72,251 71 Paraprofessional – Special Education 43.43 1,674,576 1,674,576 Paraprofessional – Technology 6 3.44 116,309 116,309 Paraprofessional - Title I 9 4.76 145,576 145,576 Personal Care Assistant 3 **Public Information** 2.13 221,705 221,705 Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers 23.30 892,110 892,110 45 2 Pupil Transportation – School Bus Mechanic 1.88 103,488 103,488 Pupil Transportation - School Bus Monitors 5 2.29 68,167 68,167 Pupil Transportation Dispatcher/Secretary 2 1.88 81,830 81,830 **Pupil Transportation Supervisor** 1 0.94 72,030 72,030 1 Purchasing/Warehouse Personnel 0.94 39,925 39,925 Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education 1 0.94 38.102 38,102

Safe Environment – Crossing Guard Personnel

Safe Environment - General

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source:	All		
Safe Environment – Playground/Noon Duty/H Personnel	Iall 4	1.39	64,212	64,212	
Safe Environment – Security Personnel	13	8.19	274,794	274,794	
Special Project Personnel (Restricted)					
Speech/Language Pathologist					
Total Non-Certified	334	215.03	8,469,416	8,469,416	
Distinct Non-Certified Employee	es 325				
Provider Totals	716	588.54	30,425,750	30,254,959	170,791
Distinct Total Employees	702				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Funding Source: All Effective Date: 12/28/2023

MEADOWS VALLEY DISTRICT	Emplo	oyees	Total	Base	)	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	57,044	57,044		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	0.50	36,433	36,433		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	100,000	100,000		
Supervisor/Coordinator						
Teacher	17	14.49	782,920	782,920		
Technology Services						
Tatal Caretta I	00	40.00	070 007	070 007	•	
Total Certified	20	16.99	976,397	976,397	0	
Distinct Certified Employees	19					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	92,685	92,685		
Child Nutrition – Food Preparation and Service	1	0.77	50,576	50,576		
Child Nutrition – Manager	•	0.77	00,070	00,070		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						
Compater recrimology recrimical						

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Source: A	II		
Custodial Personnel	2	2.00	81,182	81,182	
Custodian Supervisor	1	1.00	49,254	49,254	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building					
Office Support Personnel – District	1	0.87	49,068	49,068	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education					
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	4	2.59	110,732	110,732	
Paraprofessional – Technology					
Paraprofessional – Title I	1	0.37	14,470	14,470	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					

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Pupil Transportation – School Bus Drivers
Pupil Transportation – School Bus Mechanic
Pupil Transportation – School Bus Monitors
Pupil Transportation Dispatcher/Secretary
Dunil Transportation Supervisor

Pupil Transportation Supervisor Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified	11	8.60	447,968	447,968	
Distinct Non-Certified Employees	11				
Provider Totals	31	25.59	1,424,365	1,424,365	0
Distinct Total Employees	30				

Idaho State Department of Education

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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COUNCIL DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist Charter Administration	1	0.17	11,754	11,182	572
Counselor Director					
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist					
Principal Psychological Examiner	2	2.00	147,914	147,914	
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent Supervisor/Coordinator	1	0.48	76,500	76,500	
Teacher	20	18.53	1,065,388	1,024,058	41,330
Technology Services					
Total Certified	24	21.18	1,301,556	1,259,654	41,902
Distinct Certified Employees	23				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	1	0.90	44,816	44,816	
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	1	1.00	55,203	55,203	
Child Nutrition – Food Preparation and Service	1	0.33	10,260	10,260	
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker Computer Technology Technician					

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Custodial Personnel	3	2.47	91,884	91,884	
Custodian Supervisor	· ·		01,001	01,001	
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	1.54	57,389	57,389	
Office Support Personnel – District	_		21,222	01,000	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	7	2.97	107,080	107,080	
Paraprofessional – Migrant		-	,,,,,,	- ,	
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	3	2.12	75,775	75,775	
Paraprofessional – Technology			,	•	
Paraprofessional – Title I	2	1.32	56,772	56,772	
Personal Care Assistant			,	,	
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	3	0.45	35,264	35,264	
Pupil Transportation – School Bus Mechanic				•	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	0.45	16,848	16,848	
Purchasing/Warehouse Personnel				•	
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall					
Personnel					
Safe Environment – Security Personnel					

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified	24	13.55	551,291	551,291	
Distinct Non-Certified Employees	23				
Provider Totals	48	34.73	1,852,847	1,810,945	41,902
Distinct Total Employees	46				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

MARSH VALLEY JOINT DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Additing	Aotuui		Guidiles	Calarics	Extra r uy
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	1.49	95,616	93,661	1,955
Director	1	1.00	76,010	76,010	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist	0	5.00	504.007	407.000	0.004
Principal  Principal  Principal	6	5.80	501,227	497,336	3,891
Psychological Examiner School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	67,972	67,972	
Superintendent	1	1.00	120,000	120,000	
Supervisor/Coordinator	2	1.20	119,692	119,692	
Teacher	77	72.45	4,083,541	4,043,140	40,401
Technology Services			, ,	, ,	,
Total Certified	90	83.94	5,064,058	5,017,811	46,247
Distinct Certified Employees	87				
Dhusiaal Tharasist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	2	1.29	34,613	34,613	
Building/Grounds Maintenance Supervisor	1	1.00	41,600	41,600	
Business Manager/District Clerk	1	1.00	60,507	60,507	
Child Nutrition – Food Preparation and Service	12	4.77	109,885	109,885	
Child Nutrition – Manager	2	1.07	25,829	25,829	
Child Nutrition – Other	1	0.20	3,848	3,848	
Child Nutrition – Supervisor			-,-	-,-	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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	Staff Salary Su	mmary				
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All					
Computer Technology Technician						
Custodial Personnel	9	7.56	154,612	154,612		
Custodian Supervisor	1	1.00	33,758	33,758		
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	1	1.00	44,990	44,990		
Library Assistant	3	0.66	14,268	14,268		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	7	5.49	131,022	131,022		
Office Support Personnel – District	1	1.00	30,368	30,368		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education						
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	13	6.69	140,827	140,827		
Paraprofessional – Technology						
Paraprofessional – Title I	2	0.99	24,268	24,268		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Train	ner 1	0.21	8,610	8,610		
Pupil Transportation – School Bus Drivers	10	2.09	89,644	89,644		
Pupil Transportation – School Bus Mechanic	1	1.00	63,794	63,794		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Educatio	n					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Progr Personnel	ams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Ha Personnel	all					

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified	68	37.02	1,012,444	1,012,444	
Distinct Non-Certified Employees	63				
Provider Totals	158	120.96	6,076,502	6,030,255	46,247
Distinct Total Employees	150				

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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POCATELLO DISTRICT	Employees		Total	Total Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal	14	13.13	1,287,413	1,287,413	
Asst. Superintendent					
Audiologist	1	1.00	78,900	78,900	
Charter Administration					
Counselor	31	29.15	1,968,314	1,917,285	51,029
Director	1	1.00	122,275	122,275	
Education Media Generalist					
Head Teacher	•	0.00	100.000	400 400	0.500
Instructional Cordinator	2	2.00	139,989	136,400	3,589
Occupational/Physical Therapist	00	00.04	0.047.000	0.047.000	
Principal	22	22.01	2,217,388	2,217,388	
Psychological Examiner	-	7.00	070 075	070.075	
School Nurse	7	7.00	379,075	379,075	00.400
School Psychologist	9	9.00	682,132	649,650	32,482
School Social Worker	3	2.50	142,025	142,025	
Speech/Language Pathologist	0	0.00	000 000	554 475	55 447
Speech-Language Pathologist	8	8.00	609,922	554,475	55,447
Superintendent	1	1.00	168,650	168,650	
Supervisor/Coordinator	8	8.00	919,625	919,625	440.004
Teacher Teacher	655	638.29	40,966,536	40,548,335	418,201
Technology Services					
Total Certified	762	742.08	49,682,244	49,121,496	560,748
Distinct Certified Employees	751				
Dhysical Therapist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	24	23.00	969,706	969,706	
Building/Grounds Maintenance Supervisor	4	4.00	301,475	301,475	
Business Manager/District Clerk	1	0.88	122,268	122,268	
Child Nutrition – Food Preparation and Service	59	29.35	810,490	810,490	
Child Nutrition – Manager	17	11.18	389,736	389,736	
Child Nutrition – Warrager Child Nutrition – Other	5	3.32	102,138	102,138	
Child Nutrition – Supervisor	2	1.77	137,129	137,129	
Classroom Assistant	19	6.21	188,431	188,431	
Clerk – Board Of Trustees	13	0.21	100,701	100,701	
College and Career Ready Advisor	5	3.25	147,346	147,346	
Community Resource Worker	3	0.20	171,070	177,070	
Community (Cooding Worker					

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**Staff Salary Summary** 

	Staff Salary S	ummary		
School Year: 2023 - 2024				
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Computer Technology Technician	13	12.09	582,156	582,156
Custodial Personnel	47	44.64	1,433,026	1,433,026
Custodian Supervisor	2	2.00	98,821	98,821
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired	2	1.30	62,964	62,964
IT (Technology)/Data Analysis Services	3	2.82	205,408	205,408
Library Assistant	8	4.75	146,148	146,148
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	52	36.32	1,423,983	1,423,983
Office Support Personnel – District	24	19.11	863,682	863,682
Other Non-Certified, Specify (Restricted)	10	6.55	417,556	417,556
Paraprofessional – ESL/LEP	1	0.58	18,616	18,616
Paraprofessional – General Education	86	46.86	1,498,061	1,498,061
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	80	40.26	1,308,560	1,308,560
Paraprofessional – Technology				
Paraprofessional – Title I	14	6.40	198,669	198,669
Personal Care Assistant	63	38.47	1,378,828	1,378,828
Public Information	1	0.88	122,268	122,268
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	66	34.69	1,434,415	1,434,415
Pupil Transportation – School Bus Mechanic	5	5.00	259,210	259,210
Pupil Transportation – School Bus Monitors	9	4.76	121,091	121,091
Pupil Transportation Dispatcher/Secretary	2	1.88	72,755	72,755
Pupil Transportation Supervisor	3	2.75	205,276	205,276
Purchasing/Warehouse Personnel	3	2.88	125,439	125,439
Related Services Assistant – Special Education	8	5.02	250,535	250,535
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	1	0.80	44,201	44,201
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

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Page: 5 Basic Education Staffing System Staff Salary Summary

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified 639 403.77 15,440,389 15,440,389

Distinct Non-Certified Employees 639

Provider Totals 1401 1145.85 65,122,633 64,561,885 560,748

Distinct Total Employees 1390

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Funding Source: All Effective Date: 12/28/2023

Activity         Actual         FTE         Salaries         Extra Pay           Assistant Principal         4         2.90         200,924         194,132         6,792           Director         1         0.50         44,184         44,184         44,184         44,184         44,184         44,184         44,184         44,184         44,184         44,184         7,148
Asst. Superintendent Audiologist Charter Administration  Counselor 3 2.90 200,924 194,132 6,792 Director 1 0.50 44,184 44,184 Education Media Generalist Head Teacher Instructional Cordinator  Occupational/Physical Therapist Principal 4 3.16 301,724 294,576 7,148 Psychological Examiner School Nurse School Psychologist 1 0.50 44,184 44,184 Speech-Language Pathologist Speech-Language Pathologist Supervisor/Coordinator  Supervisor/Coordinator  Teacher 76 72.74 4,323,909 4,221,897 102,013 Technology Services  Physical Therapist  Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Asst. Superintendent Audiologist Charter Administration  Counselor 3 2.90 200,924 194,132 6,792 Director 1 0.50 44,184 44,184 Education Media Generalist Head Teacher Instructional Cordinator  Occupational/Physical Therapist Principal 4 3.16 301,724 294,576 7,148 Psychological Examiner School Nurse School Psychologist 1 0.50 44,184 44,184 Speech-Language Pathologist Speech-Language Pathologist Supervisor/Coordinator  Supervisor/Coordinator  Teacher 76 72.74 4,323,909 4,221,897 102,013 Technology Services  Physical Therapist  Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Audiologist   Charter Administration   Counselor   Counselor   3   2.90   200,924   194,132   6,792   194,132   6,792   194,134   194,135   6,792   194,135   194,13
Counselor         3         2.90         200,924         194,132         6,792           Director         1         0.50         44,184         44,184           Education Media Generalist         4         0.50         44,184         44,184           Head Teacher         Instructional Cordinator         5         5         5           Occupational/Physical Therapist         5         5         7,148         7,148           Principal         4         3.16         301,724         294,576         7,148           Psychological Examiner         5         5         5         7,148           School Nurse         5         5         44,184         44,184         44,184           School Social Worker         5         5         5         5         5         5         5         5         3,500
Director
Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal 4 3.16 301,724 294,576 7,148 Psychological Examiner School Nurse School Psychologist 1 0.50 44,184 44,184 School Social Worker Speech/Language Pathologist Speech-Language Pathologist 1 1.00 57,349 53,849 3,500 Superintendent 1 1.00 119,696 119,696 Supervisor/Coordinator Teacher 76 72.74 4,323,909 4,221,897 102,013 Technology Services  Physical Therapist Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Head Teacher   Instructional Cordinator
Instructional Cordinator   Occupational/Physical Therapist
Occupational/Physical Therapist         Principal       4       3.16       301,724       294,576       7,148         Psychological Examiner       5       5       7,148       7,148         School Nurse       5       5       44,184       44,184       44,184       44,184       5       5       5       5       5       5       7
Principal       4       3.16       301,724       294,576       7,148         Psychological Examiner       School Nurse       School Psychologist       1       0.50       44,184       44,184         School Social Worker       Speech/Language Pathologist       Speech-Language Pathologist       3,500       57,349       53,849       3,500         Superintendent       1       1.00       119,696       119,696       119,696         Supervisor/Coordinator       76       72.74       4,323,909       4,221,897       102,013         Technology Services       82       4,972,517       119,453         Physical Therapist       Athletic/Physical Education/Coaching Assistant       14       1.40       33,491       33,491
Psychological Examiner   School Nurse   School Psychologist   1   0.50   44,184   44,184   School Social Worker   Speech/Language Pathologist   1   1.00   57,349   53,849   3,500   Superintendent   1   1.00   119,696   119,696   Supervisor/Coordinator   Teacher   76   72.74   4,323,909   4,221,897   102,013   Technology Services   82   Physical Therapist   Athletic/Physical Education/Coaching Assistant   14   1.40   33,491   33,4
School Nurse         School Psychologist       1       0.50       44,184       44,184         School Social Worker       Speech/Language Pathologist         Speech-Language Pathologist       1       1.00       57,349       53,849       3,500         Superintendent       1       1.00       119,696       119,696         Supervisor/Coordinator       Teacher       76       72.74       4,323,909       4,221,897       102,013         Technology Services       Total Certified       87       81.80       5,091,970       4,972,517       119,453         Distinct Certified Employees       82         Physical Therapist         Athletic/Physical Education/Coaching Assistant       14       1.40       33,491       33,491
School Psychologist       1       0.50       44,184       44,184         School Social Worker       Speech/Language Pathologist       3       3       3       57,349       53,849       3,500         Superintendent       1       1.00       57,349       53,849       3,500         Supervisor/Coordinator       1       1.00       119,696       119,696         Teacher       76       72.74       4,323,909       4,221,897       102,013         Technology Services       87       81.80       5,091,970       4,972,517       119,453         Distinct Certified Employees       82    Physical Therapist Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
School Social Worker         Speech/Language Pathologist       1       1.00       57,349       53,849       3,500         Superintendent       1       1.00       119,696       119,696       119,696         Supervisor/Coordinator       76       72.74       4,323,909       4,221,897       102,013         Teacher       7       72.74       4,323,909       4,972,517       119,453         Technology Services       82       4,972,517       119,453         Physical Therapist       82       4,323,909       4,972,517       119,453         Athletic/Physical Education/Coaching Assistant       14       1.40       33,491       33,491
Speech/Language Pathologist           Speech-Language Pathologist         1         1.00         57,349         53,849         3,500           Superintendent         1         1.00         119,696         119,696         119,696           Supervisor/Coordinator         76         72.74         4,323,909         4,221,897         102,013           Technology Services         87         81.80         5,091,970         4,972,517         119,453           Physical Therapist         82         Physical Education/Coaching Assistant         14         1.40         33,491         33,491
Speech-Language Pathologist         1         1.00         57,349         53,849         3,500           Superintendent         1         1.00         119,696         119,696         119,696           Supervisor/Coordinator         76         72.74         4,323,909         4,221,897         102,013           Technology Services         87         81.80         5,091,970         4,972,517         119,453           Distinct Certified Employees         82         Physical Therapist         Athletic/Physical Education/Coaching Assistant         14         1.40         33,491         33,491
Superintendent       1       1.00       119,696       119,696       119,696         Supervisor/Coordinator       76       72.74       4,323,909       4,221,897       102,013         Technology Services         Total Certified       87       81.80       5,091,970       4,972,517       119,453         Distinct Certified Employees         Physical Therapist         Athletic/Physical Education/Coaching Assistant       14       1.40       33,491       33,491
Supervisor/Coordinator Teacher 76 72.74 4,323,909 4,221,897 102,013 Technology Services  Total Certified 87 81.80 5,091,970 4,972,517 119,453 Distinct Certified Employees 82  Physical Therapist Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Teacher       76       72.74       4,323,909       4,221,897       102,013         Technology Services       87       81.80       5,091,970       4,972,517       119,453         Distinct Certified Employees       82         Physical Therapist Athletic/Physical Education/Coaching Assistant       14       1.40       33,491       33,491
Technology Services  Total Certified 87 81.80 5,091,970 4,972,517 119,453 Distinct Certified Employees 82  Physical Therapist Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Total Certified 87 81.80 5,091,970 4,972,517 119,453 Distinct Certified Employees 82  Physical Therapist Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Distinct Certified Employees 82  Physical Therapist Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Physical Therapist Athletic/Physical Education/Coaching Assistant  14 1.40 33,491 33,491
Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
Athletic/Physical Education/Coaching Assistant 14 1.40 33,491 33,491
,
Audiologist
Building/Grounds Maintenance Personnel 2 2.00 92,768 92,768
Building/Grounds Maintenance Supervisor 1 1.00 75,816 75,816
Business Manager/District Clerk 1 1.00 82,285 82,285
Child Nutrition – Food Preparation and Service 8 2.98 83,173 83,173  Child Nutrition – Manager 28,070 28,070
Child Nutrition – Manager 2 1.31 38,070 38,070 Child Nutrition – Other
Child Nutrition – Supervisor 1 0.97 53,156 53,156
Classroom Assistant
Clerk – Board Of Trustees 1 0.05 1,172 1,172
College and Career Ready Advisor 1 0.14 2,960 2,960
Community Resource Worker

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-	Staff Salary Su	mmary		
School Year: 2023 - 2024				
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Computer Technology Technician	1	1.00	77,563	77,563
Custodial Personnel	6	5.43	178,298	178,298
Custodian Supervisor	1	1.00	37,149	37,149
Drivers' Education	1	0.18	8,839	8,839
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter - Hearing Impaired				
IT (Technology)/Data Analysis Services	1	1.00	77,563	77,563
Library Assistant	3	1.67	49,573	49,573
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	6	4.60	176,364	176,364
Office Support Personnel – District	2	1.55	68,587	68,587
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	21	10.01	317,976	317,976
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	1.16	41,368	41,368
Paraprofessional – Special Education	11	6.32	192,541	192,541
Paraprofessional – Technology				
Paraprofessional – Title I	5	2.35	70,079	70,079
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	1	0.47	17,468	17,468
Pupil Transportation – School Bus Driver Train			400.000	400.000
Pupil Transportation – School Bus Drivers	12	5.08	180,833	180,833
Pupil Transportation – School Bus Mechanic			0.004	
Pupil Transportation – School Bus Monitors	1	0.35	9,234	9,234
Pupil Transportation Dispatcher/Secretary	1	0.73	27,679	27,679
Pupil Transportation Supervisor	1	1.00	58,323	58,323
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educatio	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	ams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				

Safe Environment – Playground/Noon Duty/Hall Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

<b>Total Non-Certified</b>	107	54.75	2,052,328	2,052,328	
Distinct Non-Certified Employees	104				
Provider Totals	194	136.55	7,144,298	7,024,845	119,453
Distinct Total Employees	186				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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ST MARIES JOINT DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	4	4.00	70.000	70.000	
Counselor Director	1	1.00	79,899	79,899	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.51	120,371	115,714	4,657
Occupational/Physical Therapist	۷	1.51	120,37 1	110,714	4,007
Principal	4	3.50	317,303	317,303	
Psychological Examiner	-	0.00	017,000	017,000	
School Nurse					
School Psychologist	2	2.00	147,917	143,260	4,657
School Social Worker			,	,	1,221
Speech/Language Pathologist					
Superintendent	1	1.00	109,000	109,000	
Supervisor/Coordinator					
Teacher	64	61.00	3,677,002	3,639,518	37,484
Technology Services					
Total Certified	74	70.01	4,451,492	4,404,694	46,798
Distinct Certified Employees	70				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	94,182	94,182	
Building/Grounds Maintenance Supervisor	1	1.00	68,328	68,328	
Business Manager/District Clerk	1	1.00	96,845	96,845	
Child Nutrition – Food Preparation and Service	10	4.93	170,377	170,377	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.87	46,530	46,530	
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	48,984	48,984	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	1.00	38,189	38,189	

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Custodial Personnel	5	2.92	102,557	102,557		
Custodian Supervisor	J	2.32	102,337	102,557		
Drivers' Education						
Grant Writer – Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	3	1.36	47,028	47,028		
Migrant Family Liaison			•	,		
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	5	3.91	151,288	151,288		
Office Support Personnel – District	3	2.24	99,755	99,755		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	15	8.99	305,426	305,426		
Paraprofessional – Migrant						
Paraprofessional – PK General Education	1					
Paraprofessional – PK Special Education	1	0.61	18,963	18,963		
Paraprofessional – Special Education	17	10.37	342,279	342,279		
Paraprofessional – Technology						
Paraprofessional – Title I						
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assista	ant					
Pupil Transportation – School Bus Driver						
Pupil Transportation – School Bus Drivers		3.21	150,791	150,791		
Pupil Transportation – School Bus Mecha		1.00	54,829	54,829		
Pupil Transportation – School Bus Monito		0.42	13,625	13,625		
Pupil Transportation Dispatcher/Secretary	1	0.69	36,490	36,490		
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Edu	cation					
Safe Environment – Attendance Officers	<b>.</b>					
Safe Environment – Before/After School F Personnel	rograms					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Pers	onnel					
Safe Environment - General						
Safe Environment – Playground/Noon Du Personnel	ty/Hall					
Cofe Environment Convity Dersennel						

Safe Environment – Security Personnel

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin				
Special Project Personnel (Restricted) Speech/Language Pathologist	3	1.47	64,837	64,837	
Total Non-Certified Distinct Non-Certified Employee	79 es 78	48.99	1,951,303	1,951,303	
Provider Totals Distinct Total Employees	153 148	119.00	6,402,795	6,355,997	46,798

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**Staff Salary Summary** 

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PLUMMER-WORLEY JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	112,119	108,489	3,630
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	71,676	63,858	7,818
Occupational/Physical Therapist					
Principal	3	2.50	225,900	225,900	
Psychological Examiner					
School Nurse	4	0.00	20.445	20.445	
School Psychologist School Social Worker	1	0.60	39,115	39,115	
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	59,239	59,239	
Superintendent	1	0.80	88,000	88,000	
Supervisor/Coordinator	•	0.00	33,333	33,333	
Teacher	36	34.91	1,934,905	1,911,404	23,501
Technology Services			, ,	, ,	,
Total Certified	45	42.81	2,530,954	2,496,005	34,949
Distinct Certified Employees	44		_,,	_,,	2 1,0 12
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1		62,026	62,026	
Child Nutrition – Food Preparation and Service	3		76,162	76,162	
Child Nutrition – Manager	2	1.38	58,781	58,781	
Child Nutrition — Other	1	0.72	40.019	40.019	
Child Nutrition – Supervisor Classroom Assistant	1	0.73	40,918	40,918	
Classicom Assistant Clerk – Board Of Trustees	1	1.00	55,994	55,994	
College and Career Ready Advisor	'	1.00	JU, JU	00,004	
Community Resource Worker					
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	Staff Salary Su			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	I		
Computer Technology Technician	2	1.68	94,899	94,899
Custodial Personnel	4	3.73	138,514	138,514
Custodian Supervisor	1	1.00	55,994	55,994
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.64	43,303	43,303
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	1.24	50,518	50,518
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building				00.040
Office Support Personnel – District	3	2.32	98,246	98,246
Other Non-Certified, Specify (Restricted)	2	0.70	30,859	30,859
Paraprofessional – ESL/LEP	F	0.05	404 500	404.500
Paraprofessional – General Education	5	2.85	104,568	104,568
Paraprofessional – Migrant				
Paraprofessional – PK General Education Paraprofessional – PK Special Education				
Paraprofessional – Special Education	7	4.34	139,483	139,483
Paraprofessional – Technology	,	4.04	100,400	139,403
Paraprofessional – Title I				
Personal Care Assistant	1	0.28	10,034	10,034
Public Information	·	0.20	10,004	10,004
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers	5	1.73	70,767	70,767
Pupil Transportation – School Bus Mechanic	1	0.70	39,196	39,196
Pupil Transportation – School Bus Monitors			,	,
Pupil Transportation Dispatcher/Secretary	1	0.30	14,414	14,414
Pupil Transportation Supervisor	1	0.30	16,798	16,798
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers	1	1.00	42,640	42,640
Safe Environment – Before/After School Prog- Personnel	rams 2	0.93	37,999	37,999
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hapersonnel	all			

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	2	1.54	59,136	59,136	
Total Non-Certified Distinct Non-Certified Employee	49 es 46	31.46	1,341,248	1,341,248	
Provider Totals Distinct Total Employees	94 90	74.27	3,872,202	3,837,253	34,949

Idaho State Department of Education

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**Staff Salary Summary** 

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SNAKE RIVER DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	0.90	81,035	81,035	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	4	3.70	190,988	190,988	
Director	1	1.00	84,260	81,645	2,615
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	7	6.70	620,934	617,301	3,633
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	60,000	60,000	
School Social Worker					
Speech/Language Pathologist	•	0.00	405.000	405.000	
Speech-Language Pathologist	2	2.00	125,000	125,000	00.000
Superintendent	1	1.00	141,352	121,352	20,000
Supervisor/Coordinator Teacher	1	0.30	27,470	27,470	150 164
	149	138.50	8,136,290	7,977,126	159,164
Technology Services					
Total Certified	167	155.10	9,467,328	9,281,916	185,412
Distinct Certified Employees	163				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist	4	0.40	2.400	0.400	
Building/Grounds Maintenance Personnel	1	0.13	3,120	3,120	
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	2	2.00 0.84	131,706	131,706 65,997	
Child Nutrition – Food Preparation and Service	12	4.76	65,997 156,860	•	
Child Nutrition – Manager	12	0.79	37,392	156,860 37,392	
Child Nutrition – Wahager Child Nutrition – Other	'	0.79	37,392	31,392	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	49,712	49,712	
College and Career Ready Advisor		1.00	10,112	10,7 12	
Community Resource Worker					
,					

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	Staff Salary Su			
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Computer Technology Technician				
Custodial Personnel	12	6.84	224,386	224,386
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	4	2.60	68,894	68,894
Migrant Family Liaison	1	0.35	11,880	11,880
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	10	6.40	229,521	229,521
Office Support Personnel – District	3	0.97	42,057	42,057
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	4	1.79	51,472	51,472
Paraprofessional – General Education				
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	13	7.15	218,322	218,322
Paraprofessional – Technology				
Paraprofessional – Title I	5	2.67	84,123	84,123
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	iner			
Pupil Transportation – School Bus Drivers	15	6.31	257,452	257,452
Pupil Transportation – School Bus Mechanic	1	1.00	57,990	57,990
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	4	0.43	19,302	19,302
Pupil Transportation Supervisor	1	0.85	54,138	54,138
Purchasing/Warehouse Personnel				
Related Services Assistant - Special Education	on 1	0.50	14,616	14,616

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified	92	47.38	1,778,939	1,778,939	
Distinct Non-Certified Employees	85				
Provider Totals	259	202.48	11,246,267	11,060,855	185,412
Distinct Total Employees	248				

**Staff Salary Summary** 

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BLACKFOOT DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	4	4.00	381,005	357,005	24,000
Asst. Superintendent	1	1.00	127,051	127,051	
Audiologist	1	1.00	72,700	72,700	
Charter Administration					
Counselor	13	12.80	799,894	765,755	34,140
Director	1	1.00	114,085	114,085	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	74,771	74,771	
Occupational/Physical Therapist					
Principal	9	9.00	941,524	884,599	56,925
Psychological Examiner					
School Nurse					
School Psychologist	2	2.00	128,114	128,114	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	3	3.00	191,934	176,309	15,625
Superintendent	1	1.00	130,240	130,240	
Supervisor/Coordinator	1	1.00	71,000	71,000	
Teacher	223	221.33	13,330,659	12,907,945	422,713
Technology Services					
Total Certified	260	258.13	16,362,977	15,809,574	553,403
Distinct Certified Employees	258				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	8	6.69	374,863	374,863	
Building/Grounds Maintenance Supervisor	Ū	0.00	0. 1,000	0. 1,000	
Business Manager/District Clerk	1	0.83	68,216	68,216	
Child Nutrition – Food Preparation and Service	23	8.04	211,644	211,644	
Child Nutrition – Manager	10	5.33	186,457	186,457	
Child Nutrition – Other	10	5.55	100,437	100,437	
Child Nutrition – Supervisor					
Classroom Assistant					
Classicom Assistant Clerk – Board Of Trustees	2	1.11	70,551	70,551	
College and Career Ready Advisor	3	1.11	70,551 78,512	70,551	
-	3	1.50	70,512	10,012	
Community Resource Worker					

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**Staff Salary Summary** 

	Staff Salary Summary						
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Computer Technology Technician	4	3.32	269,134	269,134			
Custodial Personnel			•	•			
Custodian Supervisor							
Drivers' Education							
Grant Writer - Special Project Personnel							
Health Care Assistant	3	1.66	101,681	101,681			
Human Resources	2	1.11	70,551	70,551			
Interpreter – Hearing Impaired	2	1.20	72,632	72,632			
IT (Technology)/Data Analysis Services							
Library Assistant	10	6.22	222,252	222,252			
Migrant Family Liaison	1	0.77	46,658	46,658			
Migrant Graduation Specialist	1	0.34	9,071	9,071			
Occupational Therapist							
Office Support Personnel – Building	10	6.70	328,819	328,819			
Office Support Personnel – District	15	11.52	568,633	568,633			
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP	4	2.57	87,736	87,736			
Paraprofessional – General Education	66	30.60	1,031,548	1,031,548			
Paraprofessional – Migrant	3	1.97	74,357	74,357			
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education	1	0.60	24,365	24,365			
Paraprofessional – Special Education	39	23.14	753,699	753,699			
Paraprofessional – Technology							
Paraprofessional – Title I	6	2.60	93,739	93,739			
Personal Care Assistant	2	1.20	37,937	37,937			
Public Information	1	0.83	49,627	49,627			
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trainer							
Pupil Transportation – School Bus Drivers							
Pupil Transportation – School Bus Mechanic							
Pupil Transportation – School Bus Monitors	5	2.85	90,941	90,941			
Pupil Transportation Dispatcher/Secretary	1	0.83	44,252	44,252			
Pupil Transportation Supervisor	1	0.83	62,147	62,147			
Purchasing/Warehouse Personnel	1	0.83	33,744	33,744			
Related Services Assistant – Special Education	2	1.20	64,932	64,932			
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Programs Personnel							
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personnel							
Safe Environment - General							
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.50	17,353	17,353			

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	228	127.37	5,146,048	5,146,048	
Distinct Non-Certified Employees	216				
Provider Totals	488	385.50	21,509,025	20,955,622	553,403
Distinct Total Employees	474				

**Staff Salary Summary** 

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ABERDEEN DISTRICT	Employees		Total	Base	<b>;</b>	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	2	2.00	103,586	99,315	4,271	
Director	1	0.75	55,991	54,866	1,125	
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	2.00	162,549	152,417	10,132	
Psychological Examiner						
School Nurse						
School Psychologist	1	0.25	18,664	18,289	375	
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	53,735	53,735		
Superintendent	1	1.00	115,907	114,407	1,500	
Supervisor/Coordinator	1	1.00	86,555	78,555	8,000	
Teacher	48	46.00	2,679,873	2,621,087	58,786	
Technology Services						
Total Certified	57	54.00	3,276,859	3,192,670	84,189	
Distinct Certified Employees	54					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	;	3 1.36	51,363	51,363		
Building/Grounds Maintenance Supervisor		1 0.95	48,214	48,214		
Business Manager/District Clerk		1 0.95	56,474	56,474		
Child Nutrition – Food Preparation and Service	(	6 3.24	88,934	88,934		
Child Nutrition – Manager		1 0.75	35,834	35,834		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor		1 0.12	4,118	4,118		
Community Resource Worker						

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Computer Technology Technician	2	1.90	118,165	118,165
Custodial Personnel	8	5.99	148,538	148,538
Custodian Supervisor	1	0.95	44,460	44,460
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.95	58,272	58,272
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	0.99	22,903	22,903
Migrant Family Liaison	1	0.54	17,813	17,813
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	3.83	127,644	127,644
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	3	1.46	39,609	39,609
Paraprofessional – General Education	5	2.83	76,728	76,728
Paraprofessional – Migrant	1	0.12	3,756	3,756
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	8	3.84	89,235	89,235
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.46	9,620	9,620
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers	11	3.33	118,269	118,269
Pupil Transportation – School Bus Mechanic	3	1.67	82,770	82,770
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.20	12,172	12,172
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hapersonnel	all			

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	68	36.43	1,254,891	1,254,891	
Distinct Non-Certified Employees	57				
Provider Totals	125	90.43	4,531,750	4,447,561	84,189
Distinct Total Employees	111				

**Staff Salary Summary** 

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FIRTH DISTRICT	Emplo	woos	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
, tourney	Moradi		Guiurioo	Guidilloo	- Land I dy
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	108,621	108,621	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	3.00	230,290	230,290	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	97,922	97,922	
Supervisor/Coordinator					
Teacher	51	48.96	2,801,384	2,752,199	49,185
Technology Services					
Total Certified	57	54.96	3,238,217	3,189,032	49,185
Distinct Certified Employees	57				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	121,701	121,701	
Building/Grounds Maintenance Supervisor	_	2.00	121,701	121,701	
Business Manager/District Clerk	1	1.00	88,317	88,317	
Child Nutrition – Food Preparation and Service	10	4.30	104,102	104,102	
Child Nutrition – Manager	.0		101,102	101,102	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	1.00	40,789	40,789	
Classroom Assistant	•	1.00	10,700	10,700	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	1.00	40,560	40,560	
	•		. 5,555	.0,000	

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Custodial Personnel	1	0.35	9,511	9,511				
Custodian Supervisor			-,-	- / -				
Drivers' Education								
Grant Writer - Special Project Personnel								
Health Care Assistant								
Human Resources								
Interpreter – Hearing Impaired								
IT (Technology)/Data Analysis Services	1	1.00	74,714	74,714				
Library Assistant	4	2.50	61,426	61,426				
Migrant Family Liaison								
Migrant Graduation Specialist								
Occupational Therapist								
Office Support Personnel – Building	6	4.08	130,195	130,195				
Office Support Personnel – District	1	0.50	19,469	19,469				
Other Non-Certified, Specify (Restricted)								
Paraprofessional – ESL/LEP								
Paraprofessional – General Education	3	1.43	63,686	63,686				
Paraprofessional – Migrant								
Paraprofessional – PK General Education								
Paraprofessional – PK Special Education	1	0.19	6,200	6,200				
Paraprofessional – Special Education	11	5.15	139,414	139,414				
Paraprofessional – Technology								
Paraprofessional – Title I	7	2.71	68,034	68,034				
Personal Care Assistant								
Public Information								
Pupil Transportation – School Bus Assistant								
Pupil Transportation – School Bus Driver Trai	ner							
Pupil Transportation – School Bus Drivers	5	2.09	95,040	95,040				
Pupil Transportation – School Bus Mechanic	4	1.40	72,806	72,806				
Pupil Transportation – School Bus Monitors								
Pupil Transportation Dispatcher/Secretary								
Pupil Transportation Supervisor	1	1.00	67,496	67,496				
Purchasing/Warehouse Personnel								
Related Services Assistant – Special Education	on 1	0.50	19,469	19,469				
Safe Environment – Attendance Officers								
Safe Environment – Before/After School Prog Personnel	rams							
Safe Environment – Community Education								
Safe Environment – Crossing Guard Personn	el							
Safe Environment - General								
Safe Environment – Playground/Noon Duty/H Personnel	all							
Safe Environment – Security Personnel								

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	61	32.20	1,222,928	1,222,928	
Distinct Non-Certified Employees	51				
Provider Totals	118	87.16	4,461,145	4,411,960	49,185
Distinct Total Employees	108				

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**Staff Salary Summary** 

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SHELLEY JOINT DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist	1	0.85	77,074	77,074	
Charter Administration Counselor Director Education Media Generalist	7	7.00	413,943	393,550	20,393
Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal	6	6.00	568,407	542,207	26,200
Psychological Examiner School Nurse					
School Psychologist School Social Worker Speech/Language Pathologist	2	2.00	131,796	123,168	8,628
Speech-Language Pathologist	2	2.00	144,748	144,748	
Superintendent	1	1.00	120,327	120,327	
Supervisor/Coordinator					
Teacher	130	123.32	7,381,483	7,223,549	157,934
Technology Services					
Total Certified	149	142.17	8,837,778	8,624,623	213,155
Distinct Certified Employees	144				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist	42	4.13	100,453	100,453	
Building/Grounds Maintenance Personnel	5	5.02	220,996	220,996	
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	1	1.00	96,824	96,824	
Child Nutrition – Food Preparation and Service	22	5.69	172,118	172,118	
Child Nutrition – Manager Child Nutrition – Other	7	4.06	164,221	164,221	
Child Nutrition – Supervisor	1	0.88	43,424	43,424	
Classroom Assistant	1	0.47	13,378	13,378	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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**Staff Salary Summary** 

	Starr Salary S	ummary		
School Year: 2023 - 2024				
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Computer Technology Technician	2	2.00	103,917	103,917
Custodial Personnel	13	9.10	281,914	281,914
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	5	3.02	90,346	90,346
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	13	7.29	266,578	266,578
Office Support Personnel – District	6	4.47	224,769	224,769
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	4	1.72	58,989	58,989
Paraprofessional – General Education	23	7.24	297,961	297,961
Paraprofessional – Migrant	1	0.55	21,899	21,899
Paraprofessional – PK General Education	1	0.31	10,038	10,038
Paraprofessional – PK Special Education	2	0.82	26,488	26,488
Paraprofessional – Special Education	26	13.08	447,992	447,992
Paraprofessional – Technology	1	0.31	10,013	10,013
Paraprofessional – Title I	14	5.51	165,424	165,424
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	1	0.20	5,334	5,334
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	22	6.77	279,635	279,635
Pupil Transportation – School Bus Mechanic	1	1.00	51,979	51,979
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.32	11,769	11,769
Pupil Transportation Supervisor	1	0.94	62,563	62,563
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	2	0.17	4,530	4,530
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	7	0.73	18,312	18,312

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	225	86.80	3,251,862	3,251,862	
<b>Distinct Non-Certified Employees</b>	221				
Provider Totals	374	228.97	12,089,640	11,876,485	213,155
Distinct Total Employees	365				

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Basic Education Staffing System

**Staff Salary Summary** 

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**BLAINE COUNTY DISTRICT** Total **Employees Base** Actual **FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** 4 4.00 458,961 458,961 Asst. Superintendent 1 1.00 166,650 166,650 Audiologist **Charter Administration** 7 Counselor 7.00 698,114 655,244 42,870 Director **Education Media Generalist** 6.00 16,031 6 613,937 597,906 **Head Teacher** Instructional Cordinator 4 3.13 4,044 357,888 353,844 Occupational Therapist 2 2.00 204,136 204,136 Occupational/Physical Therapist Principal 8 8.00 1,073,424 1,073,424 Psychological Examiner School Nurse 4 3.80 374,712 374,712 School Psychologist 4 3.60 356,063 356,063 School Social Worker 8 8.00 731,901 728,101 3,800 Speech/Language Pathologist 3 Speech-Language Pathologist 3.00 291,684 291,684 Superintendent 1 1.00 180,000 180,000 Supervisor/Coordinator Teacher 285 271.75 24,713,495 24,361,589 351,906 **Technology Services Total Certified** 337 322.28 30,220,965 29,802,314 418,651 **Distinct Certified Employees** 327 Physical Therapist Athletic/Physical Education/Coaching Assistant 47 12.77 247,564 247,564 Audiologist **Building/Grounds Maintenance Personnel** 6 6.00 461,698 461,698 **Building/Grounds Maintenance Supervisor** 1 1.00 136,365 136,365 **Business Manager/District Clerk** 1 0.94 141,649 141,649 Child Nutrition - Food Preparation and Service Child Nutrition - Manager Child Nutrition - Other Child Nutrition – Supervisor Classroom Assistant Clerk - Board Of Trustees 1 0.94 63,132 63,132 College and Career Ready Advisor

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**Staff Salary Summary** 

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School Year: 2023 - 2024

School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All			
Community Resource Worker	`			
Computer Technology Technician	5	5.00	380,286	380,286
Custodial Personnel	36	33.22	1,789,096	1,789,096
Custodian Supervisor	1	1.00	100,006	100,006
Drivers' Education	•	1.00	100,000	100,000
Grant Writer – Special Project Personnel				
Health Care Assistant	1	0.27	12,505	12,505
Human Resources	3	2.82	263,189	263,189
Interpreter – Hearing Impaired	Ü	2.02	200,100	200,100
IT (Technology)/Data Analysis Services	2	2.00	207,542	207,542
Library Assistant	3	1.88	113,339	113,339
Migrant Family Liaison	Ü	1.00	110,000	1 10,000
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	16	12.26	772,454	772,454
Office Support Personnel – District	9	8.52	601,542	601,542
Other Non-Certified, Specify (Restricted)	2	1.26	77,187	77,187
Paraprofessional – ESL/LEP	1	0.57	36,295	36,295
Paraprofessional – General Education	28	14.84	798,856	798,856
Paraprofessional – Migrant			. 00,000	7 00,000
Paraprofessional – PK General Education	4	1.72	82,017	82,017
Paraprofessional – PK Special Education	1	0.56	25,791	25,791
Paraprofessional – Special Education	30	15.86	899,695	899,695
Paraprofessional – Technology	2	1.30	75,644	75,644
Paraprofessional – Title I	_		,	. 0,0
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	13	6.94	370,905	370,905
Pupil Transportation – School Bus Mechanic	1	1.00	80,496	80,496
Pupil Transportation – School Bus Monitors	4	2.44	115,639	115,639
Pupil Transportation Dispatcher/Secretary	1	0.88	53,507	53,507
Pupil Transportation Supervisor	1	0.87	64,206	64,206
Purchasing/Warehouse Personnel	1	1.00	60,258	60,258
Related Services Assistant – Special Education			•	,
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				

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**Staff Salary Summary** 

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Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	221	137.86	8,030,863	8,030,863	
Distinct Non-Certified Employees	205				
Provider Totals	558	460.14	38,251,828	37,833,177	418,651
Distinct Total Employees	532				

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Basic Education Staffing System

**Staff Salary Summary** 

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GARDEN VALLEY DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	e s Extra Pay
Activity	Actual		Jaiaries	Jaiaries	LAMATAY
Assistant Principal	1	0.50	31,934	31,934	
Asst. Superintendent			,	•	
Audiologist					
Charter Administration					
Counselor	1	0.17	6,841	6,841	
Director	1	0.33	23,088	23,088	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	75,400	75,400	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	45,000	45,000	
Supervisor/Coordinator					
Teacher	23	19.83	1,095,253	1,086,894	8,359
Technology Services					
Total Certified	28	22.83	1,277,516	1,269,157	8,359
Distinct Certified Employees	24				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.63	4,992	4,992	
Audiologist				•	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	49,816	49,816	
Business Manager/District Clerk	1	1.00	74,880	74,880	
Child Nutrition – Food Preparation and Service	2	0.70	21,568	21,568	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.69	42,883	42,883	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.13	3,268	3,268	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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School Year: 2023 - 2024				
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Custodial Personnel	2	2.00	60,570	60,570
Custodian Supervisor			22,212	
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.36	32,471	32,471
Migrant Family Liaison			ŕ	,
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.73	24,913	24,913
Office Support Personnel – District	1	1.00	35,714	35,714
Other Non-Certified, Specify (Restricted)	1	0.28	9,632	9,632
Paraprofessional – ESL/LEP			,	,
Paraprofessional – General Education	1	0.73	31,450	31,450
Paraprofessional – Migrant				·
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	7	4.45	175,118	175,118
Paraprofessional – Technology				
Paraprofessional – Title I	3	1.59	47,193	47,193
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.38	2,995	2,995
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	25	15.67	617,462	617,462	
Distinct Non-Certified Employees	21				
Provider Totals	53	38.50	1,894,978	1,886,619	8,359
Distinct Total Employees	45				

**Staff Salary Summary** 

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BASIN SCHOOL DISTRICT Activity	Empl Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist	1	0.56	36,900	36,900	
Charter Administration Counselor Director	1	1.11	71,016	71,016	
Education Media Generalist Head Teacher Instructional Cordinator					
Occupational/Physical Therapist Principal	2	2.00	155,650	155,650	
Psychological Examiner School Nurse	1	0.50	23,643	23,643	
School Psychologist School Social Worker Speech/Language Pathologist					
Superintendent Supervisor/Coordinator	1	1.00	96,000	93,000	3,000
Teacher Technology Services	27	25.55	1,490,813	1,460,024	30,789
Total Certified Distinct Certified Employees	33 31	30.72	1,874,022	1,840,233	33,789
Physical Therapist	01				
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk	3	2.82	107,911	107,911	
Child Nutrition – Food Preparation and Service	1	0.65	20,808	20,808	
Child Nutrition – Manager Child Nutrition – Other	1	0.65	25,772	25,772	
Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor	1	0.67	32,074	32,074	
Community Resource Worker Computer Technology Technician	1	0.34	13,006	13,006	

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Custodial Personnel Custodian Supervisor		3	1.61	53,194	53,194
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant		1	0.63	20,124	20,124
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building		2	1.42	53,369	53,369
Office Support Personnel – District		2	1.40	76,068	76,068
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education		4	1.18	39,476	39,476
Paraprofessional – Migrant					
Paraprofessional – PK General Education		2	1.48	66,956	66,956
Paraprofessional – PK Special Education		1	0.59	20,298	20,298
Paraprofessional – Special Education		6	2.73	90,818	90,818
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trai	iner				
Pupil Transportation – School Bus Drivers		4	1.27	64,001	64,001
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor		1	0.77	44,880	44,880
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	ırams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	lall				
Safe Environment – Security Personnel					

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Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.38	12,821	12,821	
Total Non-Certified Distinct Non-Certified Employee	34 es 33	18.59	741,575	741,575	
Provider Totals Distinct Total Employees	67 64	49.31	2,615,597	2,581,808	33,789

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**Staff Salary Summary** 

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HORSESHOE BEND SCHOOL DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration Counselor	1	0.50	34,280	34,280	
Director  Education Media Generalist  Head Teacher					
Instructional Cordinator Occupational/Physical Therapist	2	0.67	48,352	48,352	
Principal Psychological Examiner	2	1.11	85,815	85,815	
School Nurse School Psychologist					
School Social Worker Speech/Language Pathologist	4	0.50	40 244	40 244	
Superintendent Supervisor/Coordinator Teacher	1 20	18.16	48,314 1,071,413	48,314 1,071,413	
Technology Services	20	10.10	1,071,413	1,071,413	
Total Certified Distinct Certified Employees	26 21	20.94	1,288,174	1,288,174	0
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	2 1	1.88 1.00	66,640 33,280	66,640 33,280	
Business Manager/District Clerk	1	1.00	58,240	58,240	
Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	2	1.14	37,888	37,888	
Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker Computer Technology Technician	1	0.36	11,840	11,840	

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 1.00 54,080 54,080

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.31 51,816 51,816

Office Support Personnel – District

Other Non-Certified, Specify (Restricted) 1 0.71 25,160 25,160

Paraprofessional – ESL/LEP

Paraprofessional – General Education 11 6.01 200,864 200,864

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 4 2.28 75,776 75,776

Paraprofessional - Technology

Paraprofessional – Title I 2 1.17 40,330 40,330

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 3 0.84 33,744 33,744

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	31	18.70	689,658	689,658	
Distinct Non-Certified Employees	31				
Provider Totals	57	39.64	1,977,832	1,977,832	0
Distinct Total Employees	52				

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**Staff Salary Summary** 

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WEST BONNER COUNTY DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	e s Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	48,446	48,446	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	4	4.00	336,867	336,867	
Psychological Examiner					
School Nurse	1	1.00	40,369	40,369	
School Psychologist	1	0.50	33,736	33,736	
School Social Worker					
Speech/Language Pathologist		4.00			
Superintendent	1	1.00	37,583	37,583	
Supervisor/Coordinator	00	00.50	2.540.004	0.405.070	04.055
Teacher	69	66.50	3,549,934	3,485,079	64,855
Technology Services					
Total Certified	77	74.00	4,046,935	3,982,080	64,855
Distinct Certified Employees	75				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	16	1.62	85,114	85,114	
Audiologist	4	2.04	470.704	470.704	
Building/Grounds Maintenance Personnel	4	3.94	170,764	170,764	
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	1	0.81	60.451	60.454	
Child Nutrition – Food Preparation and Service	1	1.99	69,451 66,481	69,451 66,481	
Child Nutrition – Manager	6 5	3.15		•	
Child Nutrition – Other	5	3.13	113,423	113,423	
Child Nutrition – Supervisor	1	0.85	60,104	60,104	
Classroom Assistant	I	0.00	00,104	00,104	
Classicon Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.92	79,162	79,162	
1	•		-,	-,	

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Custodial Personnel	9	7.08	174,022	174,022			
Custodian Supervisor	9	7.00	174,022	174,022			
Drivers' Education							
Grant Writer – Special Project Personnel							
Health Care Assistant							
Human Resources	1	0.40	17,699	17,699			
Interpreter – Hearing Impaired	·	0.10	17,000	17,000			
IT (Technology)/Data Analysis Services	1	0.88	74,502	74,502			
Library Assistant	4	1.98	85,239	85,239			
Migrant Family Liaison	·		00,200	33,233			
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	7	4.88	205,284	205,284			
Office Support Personnel – District	1	0.27	15,159	15,159			
Other Non-Certified, Specify (Restricted)			•	,			
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	10	4.61	159,533	159,533			
Paraprofessional – Migrant				,			
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	13	6.09	233,651	233,651			
Paraprofessional – Technology							
Paraprofessional – Title I	5	2.52	103,359	103,359			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant	1	0.35	15,479	15,479			
Pupil Transportation – School Bus Driver Train	ner						
Pupil Transportation – School Bus Drivers	9	3.07	131,646	131,646			
Pupil Transportation – School Bus Mechanic	1	0.10	4,152	4,152			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	1	0.10	4,699	4,699			
Pupil Transportation Supervisor							
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on 2	1.22	85,740	85,740			
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Progr Personnel	rams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personne	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/Ha Personnel	all						
Safe Environment – Security Personnel	5	1.05	37,825	37,825			

Effective Date: 12/28/2023 Page: 5	Idaho State Departme Basic Education Sta Staff Salary St	12/28/2023 · PM	1:28:21			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All				
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.38	25,312	25,312		
Total Non-Certified Distinct Non-Certified Employee	105 es 94	48.26	2,017,799	2,017,799		
Provider Totals Distinct Total Employees	182 169	122.26	6,064,734	5,999,879	64,855	

## Idaho State Department of Education

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

LAKE PEND OREILLE SCHOOL DISTRICT	O OREILLE SCHOOL DISTRICT Employees		Total	Base	!	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
	_		400.000	400 =00	100	
Assistant Principal	5	4.21	430,983	430,503	480	
Asst. Superintendent						
Audiologist						
Charter Administration	44	40.00	COO 542	074 440	05.070	
Counselor	11	10.90	699,513	674,443	25,070	
Director	1	1.00	128,822	126,822	2,000	
Education Media Generalist Head Teacher						
Instructional Cordinator	4	3.50	257.750	247 972	0 000	
	2	3.50 1.45	257,759	247,872	9,888	
Occupational Therapist Occupational/Physical Therapist	2	1.43	103,277	101,477	1,800	
	1	1.00	85,646	92.646	2 000	
Physical Therapist	1 12	11.50	ŕ	82,646	3,000	
Principal  Principal  Principal  Principal  Principal	12	11.50	1,183,252	1,178,752	4,500	
Psychological Examiner School Nurse	2	2.00	131,739	131,739		
School Psychologist	4	3.80	283,651	272,251	11,400	
School Social Worker	4	3.00	203,031	272,231	11,400	
Speech/Language Pathologist						
Speech-Language Pathologist	2	2.00	162,508	156,508	6,000	
Superintendent	1	1.00	210,353	197,420	12,933	
Supervisor/Coordinator	2	2.00	281,805	280,805	1,000	
Teacher	230	218.88	15,262,367	14,646,920	615,448	
Technology Services	230	210.00	13,202,307	14,040,920	013,440	
recliniology Services						
Total Certified	277	263.24	19,221,675	18,528,157	693,518	
Distinct Certified Employees	270					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	12	12.00	748,218	748,218		
Building/Grounds Maintenance Supervisor	1	0.96	104,420	104,420		
Business Manager/District Clerk	1	1.00	148,200	148,200		
Child Nutrition – Food Preparation and Service	11	4.57	156,531	156,531		
Child Nutrition – Manager	9	5.86	264,845	264,845		
Child Nutrition – Other	1	0.62	22,598	22,598		
Child Nutrition – Supervisor	1	0.96	104,420	104,420		
Classroom Assistant	·	2.23	, -= •	z .,•		
Clerk – Board Of Trustees	1	1.00	80,413	80,413		

Effective Date: 12/28/2023 12/28/2023 1:50:39 Idaho State Department of Education Basic Education Staffing System PM Page: 3 **Staff Salary Summary** School Year: 2023 - 2024 Funding Source: All Effective Date: 12/28/2023 College and Career Ready Advisor 1 0.73 34,960 34,960 Community Resource Worker Computer Technology Technician 6 4.26 244,943 244,943 **Custodial Personnel** 14 13.46 529,936 529,936 **Custodian Supervisor** 12 11.14 521,960 521,960 Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant** 2 1.96 **Human Resources** 135,605 135,605 Interpreter - Hearing Impaired 2 IT (Technology)/Data Analysis Services 1.92 229,160 229,160 Library Assistant 10 5.82 271,923 271,923 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel - Building 22 17.01 878,130 878,130 Office Support Personnel - District 11 9.45 515,887 515,887 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 35 14.14 601,519 601,519 Paraprofessional - Migrant Paraprofessional – PK General Education 0.53 1 22,910 22,910 Paraprofessional - PK Special Education 4 1.75 77,113 77,113 Paraprofessional - Special Education 67 34.48 1,416,912 1,416,912 Paraprofessional – Technology 4 1.80 74,454 74,454 Paraprofessional - Title I 8 2.67 109,855 109,855 Personal Care Assistant **Public Information** 1 0.50 39,031 39,031 Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation – School Bus Drivers 38 17.63 831,121 831,121 Pupil Transportation - School Bus Mechanic 3 3.00 174,325 174,325 Pupil Transportation – School Bus Monitors 3 1.44 43,463 43,463 Pupil Transportation Dispatcher/Secretary 1 0.77 61,856 61,856 1 **Pupil Transportation Supervisor** 0.96 90,080 90,080 Purchasing/Warehouse Personnel Related Services Assistant – Special Education 1 0.67 56,143 56,143 Safe Environment – Attendance Officers Safe Environment – Before/After School Programs 15 4.36 199,826 199,826 Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 2 0.09 2,807 2,807

Effective Date: 12/28/2023 Page: 5	Idaho State Department of Education  Basic Education Staffing System  Staff Salary Summary			12/28/2023 PN	
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All			
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	all 21	2.09	63,745	63,745	
Safe Environment – Security Personnel	3	1.78	120,187	120,187	
Special Project Personnel (Restricted)					
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	325 es 288	181.38	8,977,495	8,977,495	
Provider Totals Distinct Total Employees	602 558	444.62	28,199,171	27,505,653	693,518

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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IDAHO FALLS DISTRICT	Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	14	13.41	1,156,755	1,155,307	1,448	
Asst. Superintendent	1	1.00	149,210	149,210		
Audiologist						
Charter Administration						
Counselor	27	27.00	1,666,753	1,666,753		
Director	1	1.00	116,564	116,564		
Education Media Generalist	3	3.00	199,661	199,661		
Head Teacher						
Instructional Cordinator	6	5.34	464,655	464,655		
Occupational Therapist	1	1.00	70,000	70,000		
Occupational/Physical Therapist						
Principal	19	18.50	1,945,420	1,945,420		
Psychological Examiner						
School Nurse						
School Psychologist	7	7.00	556,931	556,931		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	6	6.00	407,664	407,664		
Superintendent	1	1.00	150,000	150,000		
Supervisor/Coordinator	4	4.00	434,991	434,991		
Teacher	564	552.92	33,631,359	33,384,726	246,633	
Technology Services						
Total Certified	654	641.17	40,949,962	40,701,881	248,081	
Distinct Certified Employees	642		-,,	, , , , ,	.,	
Physical Therapist						
·	48	11.28	250,286	250 206		
Athletic/Physical Education/Coaching Assistant Audiologist	40	11.20	250,266	250,286		
Building/Grounds Maintenance Personnel	14	13.68	738,604	738,604		
Building/Grounds Maintenance Supervisor	2	1.94	157,312	157,312		
Business Manager/District Clerk	2	1.75	171,184	171,184		
Child Nutrition – Food Preparation and Service	62	28.09	909,860	909,860		
Child Nutrition – Manager	8	5.36	213,836	213,836		
Child Nutrition – Other	5	3.59	139,792	139,792		
Child Nutrition – Supervisor	1	0.94	65,934	65,934		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor	8	6.10	318,149	318,149		

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Basic Education Staffing System Page: 3

**Staff Salary Summary** 

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School Year: 2023 - 2024 Funding Source: All Effective Date: 12/28/2023 Community Resource Worker Computer Technology Technician 26 24.71 1,377,137 1,377,137 **Custodial Personnel** 56 45.33 1,790,862 1,790,862 Custodian Supervisor Drivers' Education Grant Writer - Special Project Personnel **Health Care Assistant** 12 4.27 180,890 180,890 **Human Resources** 2 1.88 111,818 111,818 3 Interpreter - Hearing Impaired 1.83 94,562 94,562 IT (Technology)/Data Analysis Services 1 0.92 108,038 108,038 Library Assistant 20 7.39 269,217 269,217 Migrant Family Liaison 1 0.67 25,956 25,956 Migrant Graduation Specialist Occupational Therapist 3 3.13 250,057 250,057 Office Support Personnel - Building 44 29.73 1,162,444 1,162,444 Office Support Personnel – District 15 10.67 510,068 510,068 Other Non-Certified, Specify (Restricted) 1 0.16 3 3 Paraprofessional - ESL/LEP 199,975 16 5.48 199,975 Paraprofessional - General Education 118 39.44 1,392,873 1,392,873 Paraprofessional - Migrant Paraprofessional – PK General Education Paraprofessional - PK Special Education 5 2.34 80,465 80,465 Paraprofessional – Special Education 111 55.09 1,897,413 1,897,413 Paraprofessional – Technology Paraprofessional - Title I 94 30.85 1,100,816 1,100,816 Personal Care Assistant 1 **Public Information** 0.92 114,566 114,566 Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers 1,358,826 62 28.79 1,358,826 Pupil Transportation – School Bus Mechanic 4 3.92 204,408 204,408 Pupil Transportation - School Bus Monitors 23 6.80 233,970 233,970 Pupil Transportation Dispatcher/Secretary 2 1.79 91,962 91,962 **Pupil Transportation Supervisor** 1 0.96 112,800 112,800 2 Purchasing/Warehouse Personnel 1.96 89,148 89,148 Related Services Assistant – Special Education 17 10.27 555,342 555,342 Safe Environment – Attendance Officers 3 2.15 78,400 78,400 Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 6 0.99 31,090 31,090

Safe Environment - General

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source:	AII		
Safe Environment – Playground/Noon Duty/F Personnel	fall 106	106 9.17 303,539			
Safe Environment – Security Personnel					
Special Project Personnel (Restricted)					
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	905 es 746	404.34	16,691,603	16,691,603	

1388

1559 1045.51 57,641,565 57,393,484

248,081

**Provider Totals** 

**Distinct Total Employees** 

**Idaho State Department of Education** 

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Base

Total

Basic Education Staffing System

**Staff Salary Summary** 

**Employees** 

School Year: 2023 - 2024

SWAN VALLEY ELEMENTARY DISTRICT

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

SWAN VALLET ELEWENTART DISTRICT	Empic	byees	rotai	Dase	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.50	45,750	45,750	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	45,750	45,750	
Supervisor/Coordinator					
Teacher	5	5.00	276,903	276,903	
Technology Services					
Total Certified	7	6.00	368,403	368,403	0
Distinct Certified Employees	6	0.00	300,403	300,403	· ·
. ,					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.05	2,059	2,059	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.95	30,391	30,391	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.50	15,446	15,446	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.02	554	554	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Basic Education Staffing System Page: 3

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

1 Library Assistant 0.07 1,533 Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.22 6,507 6,507

Paraprofessional - Migrant

2 Paraprofessional – PK General Education 0.48 13,412 13,412

Paraprofessional - PK Special Education

1 0.29 Paraprofessional – Special Education 8,509 8,509

Paraprofessional - Technology

1 Paraprofessional - Title I 0.13 4,004 4,004

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers 2 0.34 22,750 22,750

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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1,533

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Page: 5 Basic Education Staffing System

**Staff Salary Summary** 

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School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	12	3.05	105,163	105,163	
Distinct Non-Certified Employees	7				
Provider Totals	19	9.05	473,566	473,566	0
Distinct Total Employees	13				

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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BONNEVILLE JOINT DISTRICT	NT DISTRICT Employees		Total	Base	:	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	11	11.00	1,120,160	1,115,360	4,800	
Asst. Superintendent						
Audiologist						
Charter Administration					4=0=00	
Counselor	33	33.00	2,158,973	1,999,444	159,529	
Director	1	1.00	121,740	117,340	4,400	
Education Media Generalist	6	6.00	425,042	389,672	35,371	
Head Teacher	0	0.00	040.007	404.007	40.000	
Instructional Cordinator	3	3.00	212,387	194,387	18,000	
Occupational/Physical Therapist	0.4	00.50	0.507.400	0.550.400	40.050	
Principal  Principal  Principal	24	23.50	2,597,436	2,556,486	40,950	
Psychological Examiner	4	4.00	F7.004	47.004	40.000	
School Nurse	1	1.00	57,864	47,864	10,000	
School Psychologist	8	8.00	562,711	498,332	64,379	
School Social Worker	2	2.00	132,877	124,763	8,114	
Speech/Language Pathologist	-	F 00	227 200	074 440	FO 000	
Speech-Language Pathologist	5	5.00	327,308	274,419	52,889	
Superintendent	1	1.00	166,070	166,070	2 444	
Supervisor/Coordinator Teacher	6 712	6.00	773,249	769,805	3,444	
	/12	698.30	42,327,230	40,931,703	1,395,527	
Technology Services						
Total Certified	813	798.80	50,983,047	49,185,644	1,797,403	
Distinct Certified Employees	802					
Dhysical Therenist						
Physical Therapist						
Athletic/Physical Education/Coaching Assistant Audiologist						
Building/Grounds Maintenance Personnel	16	15.36	864,760	864,760		
Building/Grounds Maintenance Supervisor	2	1.92	131,420	131,420		
Business Manager/District Clerk	1	0.90	150,231	150,231		
Child Nutrition – Food Preparation and Service	61	23.53	818,221	818,221		
Child Nutrition – Manager	18	11.30	550,300	550,300		
Child Nutrition – Other	7	4.02	206,806	206,806		
Child Nutrition – Supervisor	1	0.96	91,220	91,220		
Classroom Assistant	•	0.00	01,220	01,220		
Clerk – Board Of Trustees	1	0.96	52,160	52,160		
College and Career Ready Advisor	6	4.62	247,232	247,232		
Community Resource Worker	J		,	_ ·· , <b></b>		
<b>,</b>						

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**Staff Salary Summary** 

School Year: 2023 - 2024

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source: A	All	
Computer Technology Technician				
Custodial Personnel	77	64.18	2,569,353	2,569,353
Custodian Supervisor	1	0.96	76,700	76,700
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	12	7.23	429,993	429,993
Human Resources	8	7.19	413,949	413,949
Interpreter – Hearing Impaired	2	1.22	71,656	71,656
IT (Technology)/Data Analysis Services	19	18.07	1,303,903	1,303,903
Library Assistant	2	0.82	27,758	27,758
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	59	44.14	1,683,018	1,683,018
Office Support Personnel – District	18	16.30	882,423	882,423
Other Non-Certified, Specify (Restricted)	5	2.03	68,802	68,802
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	67	31.08	1,048,570	1,048,570
Paraprofessional – Migrant	12	6.40	223,064	223,064
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	1.22	36,086	36,086
Paraprofessional – Special Education	207	122.30	5,606,850	5,606,850
Paraprofessional – Technology	7	3.33	106,908	106,908
Paraprofessional – Title I	31	14.36	460,823	460,823
Personal Care Assistant				
Public Information	1	0.92	93,158	93,158
Pupil Transportation – School Bus Assistant	1	0.52	16,027	16,027
Pupil Transportation – School Bus Driver Trainer	2	1.42	69,602	69,602
Pupil Transportation – School Bus Drivers	59	26.63	1,296,003	1,296,003
Pupil Transportation – School Bus Mechanic	6	5.76	360,340	360,340
Pupil Transportation – School Bus Monitors	16	6.31	206,974	206,974
Pupil Transportation Dispatcher/Secretary	2	1.69	95,455	95,455
Pupil Transportation Supervisor	1	0.96	76,700	76,700
Purchasing/Warehouse Personnel	2	1.92	87,300	87,300
Related Services Assistant – Special Education	19	10.40	556,627	556,627
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	4	0.98	30,044	30,044
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	51	16.23	480,441	480,441

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**Staff Salary Summary** 

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School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Speech/Language Pathologist

**Total Non-Certified** 806 478.14 21,490,879 21,490,879

**Distinct Non-Certified Employees** 805

**Provider Totals** 1619 1276.94 72,473,927 70,676,524 1,797,403

**Distinct Total Employees** 1607

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

BOUNDARY COUNTY DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	0.50	44,950	44,950	
Asst. Superintendent			,	,	
Audiologist					
Charter Administration					
Counselor	5	5.00	305,918	301,910	4,008
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.50	41,536	41,536	
Occupational/Physical Therapist					
Principal	5	4.00	341,216	341,216	
Psychological Examiner					
School Nurse	1	0.93	50,360	50,360	
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	109,154	109,154	
Supervisor/Coordinator	3	2.00	166,165	166,165	
Teacher	86	78.94	4,720,070	4,662,447	57,623
Technology Services					
Total Certified	103	92.87	5,779,369	5,717,738	61,631
Distinct Certified Employees	94				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	70,200	70,200	
Business Manager/District Clerk	1	1.00	67,392	67,392	
Child Nutrition – Food Preparation and Service	6	2.90	93,684	93,684	
Child Nutrition – Manager	5	3.00	108,202	108,202	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	1.00	45,136	45,136	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.75	32,191	32,191	
Community Resource Worker					
Computer Technology Technician	2	1.90	132,731	132,731	

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All						
Custodial Personnel Custodian Supervisor	7 5	5.63 4.90	199,777 208,985	199,777 208,985			
Drivers' Education Grant Writer – Special Project Personnel							
Health Care Assistant Human Resources							
Interpreter – Hearing Impaired	4	0.05	40.770	40.770			
IT (Technology)/Data Analysis Services Library Assistant	1 5	0.85 3.06	49,773 105,778	49,773 105,778			
Migrant Family Liaison  Migrant Graduation Specialist							
Occupational Therapist	44	7.00	200 004	200 004			
Office Support Personnel – Building Office Support Personnel – District	11 5	7.38 4.27	328,204 222,188	328,204 222,188			
Other Non-Certified, Specify (Restricted)	0	7.21	222,100	222,100			
Paraprofessional – ESL/LEP Paraprofessional – General Education	7	2.31	77,124	77,124			
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education	1	0.58	19,936	19,936			
Paraprofessional – Special Education	25	13.57	478,917	478,917			
Paraprofessional – Technology							
Paraprofessional – Title I	10	5.48	190,091	190,091			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai		<b>5</b> 00	000 100	000 400			
Pupil Transportation – School Bus Drivers	13	5.86	263,430	263,430			
Pupil Transportation – School Bus Mechanic	1	1.00	60,882	60,882			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	4	1.00	67.202	67 202			
Pupil Transportation Supervisor Purchasing/Warehouse Personnel	1	1.00	67,392	67,392			
Related Services Assistant – Special Education	on 1	0.58	25,280	25,280			
Safe Environment – Attendance Officers	OII I	0.50	25,200	23,200			
Safe Environment – Before/After School Prog Personnel	rams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	all						
Safe Environment – Security Personnel							

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	110	68.02	2,847,294	2,847,294	
Distinct Non-Certified Employees	109				
Provider Totals	213	160.89	8,626,663	8,565,032	61,631
Distinct Total Employees	203				

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Funding Source: All Effective Date: 12/28/2023

BUTTE COUNTY JOINT DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base	Extra Pay
Activity	Actual	112	Jaiailes	Jaiaries	<b>L</b> лиа гау
Assistant Principal	1	0.50	44,100	35,000	9,100
Asst. Superintendent			,	,	,
Audiologist					
Charter Administration	1	0.06	2,864	1,728	1,136
Counselor	1	1.00	66,689	60,592	6,097
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	71,000	71,000	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	88,205	88,055	150
Supervisor/Coordinator					
Teacher	33	29.97	1,653,045	1,608,612	44,433
Technology Services					
Total Certified	38	33.53	1,925,903	1,864,987	60,916
Distinct Certified Employees	36				
Dhusiasi Thassaist					
Physical Therapist Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	25,709	25,709	
Building/Grounds Maintenance Supervisor	1	1.00	42,037	42,037	
Business Manager/District Clerk	1	0.97	52,322	52,322	
Child Nutrition – Food Preparation and Service	3	1.32	31,470	31,470	
Child Nutrition – Manager	· ·		01,170	01,110	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.69	26,525	26,525	
Classroom Assistant	·		, <b></b>	_ = -,	
Clerk – Board Of Trustees	1	0.03	1,342	1,342	
College and Career Ready Advisor			,-	,- —	
Community Resource Worker					
Computer Technology Technician	2	1.28	51,697	51,697	

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•	Staff Salary Su	ımmary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Funding	g Source: A	II	
Custodial Personnel	3	2.10	66,282	66,282
Custodian Supervisor				,
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.57	14,575	14,575
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.34	34,822	34,822
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	5	1.39	42,242	42,242
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	9	3.80	106,481	106,481
Paraprofessional – Technology				
Paraprofessional – Title I	4	1.61	40,585	40,585
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	3	0.18	4,681	4,681
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	5	1.60	49,449	49,449
Pupil Transportation – School Bus Mechanic	1	0.57	17,282	17,282
Pupil Transportation – School Bus Monitors	1	0.29	6,732	6,732
Pupil Transportation Dispatcher/Secretary	1	0.11	3,097	3,097
Pupil Transportation Supervisor	1	0.50	16,858	16,858
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	46	20.35	634,188	634,188	
Distinct Non-Certified Employees	35				
Provider Totals	84	53.88	2,560,091	2,499,175	60,916
Distinct Total Employees	71				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Funding Source: All Effective Date: 12/28/2023

CAMAS COUNTY DISTRICT	Employees		Total	Base	se	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	0.50	40,750	40,000	750	
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist	1	1.00	63,155	53,849	9,306	
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	104,198	104,198		
Supervisor/Coordinator						
Teacher	17	16.50	1,028,769	999,305	29,464	
Technology Services						
Total Certified	20	19.00	1,236,872	1,197,352	39,520	
Distinct Certified Employees	19		-,,	.,,	,	
. ,						
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	54,080	54,080		
Business Manager/District Clerk	1	1.00	62,400	62,400		
Child Nutrition – Food Preparation and Service	1	0.55	17,280	17,280		
Child Nutrition – Manager	1	0.55	18,778	18,778		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	1	0.40	26,624	26,624		

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All					
Custodial Personnel Custodian Supervisor		1	1.00	33,550	33,550	
Drivers' Education						
Grant Writer – Special Project Personnel Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services				40.000	40.000	
Library Assistant		1	0.63	19,800	19,800	
Migrant Family Liaison						
Migrant Graduation Specialist Occupational Therapist						
Office Support Personnel – Building		1	0.69	28,800	28,800	
Office Support Personnel – District		'	0.03	20,000	20,000	
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education		1	0.69	21,600	21,600	
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education		3	2.01	63,000	63,000	
Paraprofessional – Technology						
Paraprofessional – Title I		1	0.48	15,120	15,120	
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers	iner	3	0.63	28,629	28,629	
Pupil Transportation – School Bus Mechanic		3 1	0.03	14,008	14,008	
Pupil Transportation – School Bus Monitors		•	0.20	14,000	14,000	
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	grams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General	1-11					
Safe Environment – Playground/Noon Duty/H Personnel	ıalı					
Safe Environment – Security Personnel						

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	17	9.92	403,669	403,669	
Distinct Non-Certified Employees	15				
Provider Totals	37	28.92	1,640,541	1,601,021	39,520
Distinct Total Employees	34				

Basic Education Staffing System

**Staff Salary Summary** 

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NAMPA SCHOOL DISTRICT	Employees		Employees Tota		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal Asst. Superintendent	24	18.19	1,587,665	1,581,819	5,846		
Audiologist							
Charter Administration							
Counselor	38	37.95	2,181,712	2,155,600	26,112		
Director	1	1.00	119,639	119,639	•		
Education Media Generalist	1	0.03	840	840			
Head Teacher							
Instructional Cordinator	7	7.00	513,839	513,839			
Occupational Therapist	2	2.00	157,398	157,398			
Occupational/Physical Therapist							
Physical Therapist	1	1.00	86,640	86,640			
Principal	36	26.40	2,741,950	2,741,570	380		
Psychological Examiner							
School Nurse	15	14.06	766,184	764,533	1,651		
School Psychologist	10	9.30	711,991	711,701	290		
School Social Worker	6	5.20	337,907	335,463	2,444		
Speech/Language Pathologist							
Speech-Language Pathologist	7	6.40	533,287	533,287			
Superintendent	1	1.00	159,420	159,420			
Supervisor/Coordinator	12	12.00	1,332,617	1,332,617			
Teacher	777	758.53	42,452,554	41,865,004	587,551		
Technology Services							
Total Certified	938	900.06	53,683,643	53,059,369	624,274		
Distinct Certified Employees	912						
Physical Therapist							
Athletic/Physical Education/Coaching Assistant							
Audiologist							
Building/Grounds Maintenance Personnel	25	24.35	1,331,203	1,331,203			
Building/Grounds Maintenance Supervisor	1	1.00	93,246	93,246			
Business Manager/District Clerk	1	0.96	128,960	128,960			
Child Nutrition – Food Preparation and Service	31	21.03	723,979	723,979			
Child Nutrition – Manager	18	12.42	509,486	509,486			
Child Nutrition – Other	3	2.73	123,886	123,886			
Child Nutrition – Supervisor	1	0.96	94,400	94,400			
Classroom Assistant							
Clerk – Board Of Trustees							

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	Staff Salary S	ummary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Fundin	g Source: /	ΔII	
College and Career Ready Advisor	3	2.13	105,909	105,909
Community Resource Worker	15	11.65	596,875	596,875
Computer Technology Technician	26	24.56	1,427,140	1,427,140
Custodial Personnel				
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	6	6.80	595,810	595,810
Interpreter – Hearing Impaired	4	2.68	152,124	152,124
IT (Technology)/Data Analysis Services	7	6.61	563,678	563,678
Library Assistant	21	14.55	514,382	514,382
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	72	56.29	2,355,647	2,355,647
Office Support Personnel – District	32	28.86	1,602,840	1,602,840
Other Non-Certified, Specify (Restricted)	8	5.32	287,309	287,309
Paraprofessional – ESL/LEP	4	2.68	93,982	93,982
Paraprofessional – General Education	24	15.71	548,318	548,318
Paraprofessional – Migrant	1	0.67	22,288	22,288
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	8	4.92	172,000	172,000
Paraprofessional – Special Education	82	54.05	2,295,489	2,295,489
Paraprofessional – Technology	14	9.34	333,417	333,417
Paraprofessional – Title I	22	12.78	431,436	431,436
Personal Care Assistant				
Public Information	2	1.92	187,180	187,180
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	2	1.34	63,252	63,252
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				

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	Staff Salary Summary	

rage. 3	Staff Salary S				
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	ng Source:	All		
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel	17	11.66	457,544	457,544	
Special Project Personnel (Restricted)	1	0.96	56,000	56,000	
Speech/Language Pathologist					
Total Non-Certified	451	338.93	15,867,782	15,867,782	
Distinct Non-Certified Employees	451				
Provider Totals	1389	1238.99	69,551,425	68,927,151	624,274

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**Distinct Total Employees** 

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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**CALDWELL DISTRICT** Total **Employees Base Activity** Actual **FTE** Salaries Salaries Extra Pay 9 **Assistant Principal** 8.05 625,484 625,484 Asst. Superintendent Audiologist **Charter Administration** Counselor 15 15.00 797,076 777,335 19,741 Director 1 1.00 101,298 101,298 **Education Media Generalist** 3 6,286 3.00 170,537 164,251 **Head Teacher** 2 Instructional Cordinator 2.00 157,775 132,459 25,316 Occupational Therapist 3 3.00 192,070 192,070 Occupational/Physical Therapist Principal 10 10.00 951,602 951,602 Psychological Examiner School Nurse 1 1.00 90,781 90,781 School Psychologist 2 2.00 123,124 103,124 20,000 1 School Social Worker 1.00 46,688 46,688 Speech/Language Pathologist Superintendent 1.00 1 177,944 177,944 3 Supervisor/Coordinator 3.00 359,102 353,102 6,000 Teacher 330 322.53 17,231,574 16,999,794 231,780 **Technology Services Total Certified** 372.58 21,025,055 309,123 381 20,715,932 **Distinct Certified Employees** 374 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 6 5.84 329,938 329,938 Building/Grounds Maintenance Supervisor 1 0.98 91,351 91,351 1 **Business Manager/District Clerk** 0.94 136,004 136,004 Child Nutrition – Food Preparation and Service 32 17.02 617,092 617,092 Child Nutrition - Manager 10 6.50 274,924 274,924 Child Nutrition - Other 4 2.64 117,633 117,633 Child Nutrition – Supervisor 1 0.98 82,681 82,681 Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor Community Resource Worker 3 2.13 84,271 84,271

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Basic Education Staffing System
Staff Salary Summary

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	Starr Salary S	ummary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Fundin	g Source: A	,II	
Computer Technology Technician	6	5.88	266,873	266,873
Custodial Personnel	18	16.72	676,882	676,882
Custodian Supervisor	10	9.80	425,014	425,014
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	11	5.00	185,714	185,714
Human Resources	1	0.35	30,370	30,370
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	4	3.92	266,608	266,608
Library Assistant	7	4.83	188,194	188,194
Migrant Family Liaison	2	1.86	91,130	91,130
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	30	21.07	856,644	856,644
Office Support Personnel – District	18	16.08	815,607	815,607
Other Non-Certified, Specify (Restricted)	2	1.57	75,123	75,123
Paraprofessional – ESL/LEP	1	0.56	19,866	19,866
Paraprofessional – General Education	11	6.08	213,016	213,016
Paraprofessional – Migrant	4	1.41	50,756	50,756
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	49	26.41	927,116	927,116
Paraprofessional – Technology				
Paraprofessional – Title I	14	7.85	291,423	291,423
Personal Care Assistant				
Public Information	1	0.98	66,647	66,647
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	2	1.18	77,436	77,436
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin				
Safe Environment – Security Personnel	9	5.03	236,263	236,263	
Special Project Personnel (Restricted)	7	3.47	240,306	240,306	
Speech/Language Pathologist					
Total Non-Certified Distinct Non-Certified Employee	265 es 265	177.08	7,734,882	7,734,882	
Provider Totals Distinct Total Employees	646 639	549.66	28,759,937	28,450,814	309,123

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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ILDER DISTRICT Employee		oyees	Total	Base	)	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
	•	4.00	05.004	25.004		
Assistant Principal	3	1.20	95,024	95,024		
Asst. Superintendent						
Audiologist Charter Administration						
Counselor	2	2.00	96,537	96,537		
Director	1	0.17	97,500	97,500		
Education Media Generalist	'	0.17	97,500	31,300		
Head Teacher						
Instructional Cordinator	2	1.50	98,716	93,114	5,601	
Occupational/Physical Therapist	_	1.00	50,710	50,114	0,001	
Principal	2	2.00	182,375	182,375		
Psychological Examiner	_	2.00	102,070	102,010		
School Nurse	1	1.00	45,230	45,230		
School Psychologist	1	1.00	56,860	52,860	4,000	
School Social Worker	•		,	,	,,,,,,	
Speech/Language Pathologist						
Superintendent	2	1.09	179,767	179,767		
Supervisor/Coordinator	1	0.08	48,941	48,941		
Teacher	44	38.44	2,366,312	2,292,569	73,744	
Technology Services						
Total Continue	50	40.40	0.007.000	0.400.047	00.045	
Total Certified	59 55	48.48	3,267,262	3,183,917	83,345	
Distinct Certified Employees	55					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	1	0.94	40,984	40,984		
Building/Grounds Maintenance Supervisor	1	0.94	40,984	40,984		
Business Manager/District Clerk	1	0.94	55,017	55,017		
Child Nutrition – Food Preparation and Service	3	2.13	65,209	65,209		
Child Nutrition – Manager	1	0.15	6,400	6,400		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees	2	1.82	100,907	100,907		
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	2	1.73	107,406	107,406		

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All						
Custodial Personnel Custodian Supervisor	1	0.94 0.94	40,984 40,984	40,984 40,984			
Drivers' Education  Grant Writer – Special Project Personnel	·	0.04	40,004	40,504			
Health Care Assistant	4	0.00	4F 900	45 000			
Human Resources Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services	1	0.88	45,890	45,890			
Library Assistant Migrant Family Liaison	1	0.81	40,656	40,656			
Migrant Family Liaison  Migrant Graduation Specialist  Occupational Therapist	1	0.61	40,030	40,030			
Office Support Personnel – Building	4	3.45	140,136	140,136			
Office Support Personnel – District Other Non-Certified, Specify (Restricted)	4	3.71	186,494	186,494			
Paraprofessional – ESL/LEP Paraprofessional – General Education	2	1.38	40,985	40,985			
Paraprofessional – Migrant Paraprofessional – PK General Education							
Paraprofessional – PK Special Education Paraprofessional – Special Education	8	5.26	202,398	202,398			
Paraprofessional – Technology  Paraprofessional – Title I							
Personal Care Assistant Public Information							
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Train	ner						
Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic							
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education Safe Environment – Attendance Officers	on						
Safe Environment – Before/After School Prog Personnel	rams						
Safe Environment – Community Education Safe Environment – Crossing Guard Personne	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	all						
Safe Environment – Security Personnel							

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	33	26.02	1,155,432	1,155,432	
Distinct Non-Certified Employees	30				
Provider Totals	92	74.50	4,422,694	4,339,349	83,345
Distinct Total Employees	85				

**Staff Salary Summary** 

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Funding Source: All

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Activity Actual FTE Salaries Salaries Extra Para Assistant Principal 8 8.00 673,402 667,892 5,51	ay
Assistant Principal 8 8.00 673,402 667.892 5.51	
Assistant Principal 8 8.00 673,402 667,892 5.51	
	10
Asst. Superintendent 1 0.80 100,366 100,366	
Audiologist	
Charter Administration	
Counselor 10 10.00 640,673 612,195 28,47	78
Director 1 1.00 88,891 88,891	
Education Media Generalist 1 1.00 61,532 61,532	
Head Teacher	
Instructional Cordinator 3 3.00 248,947 239,273 9,67	74
Occupational/Physical Therapist	
Principal 6 6.00 567,624 567,624	
Psychological Examiner	
School Nurse 2 2.00 100,470 100,470	
School Psychologist 2 1.75 135,374 135,374	
School Social Worker 1 1.00 56,764 53,464 3,30	00
Speech/Language Pathologist	
Speech-Language Pathologist 3 3.00 253,173 253,173	
Superintendent 1 1.00 139,100 139,100	
Supervisor/Coordinator         1         1.00         98,143         98,143	
Teacher 237 230.00 14,422,817 14,116,441 306,37	76
Technology Services	
Total Certified 277 269.55 17,587,276 17,233,938 353,33	38
Distinct Certified Employees 271	
Physical Therapist	
Athletic/Physical Education/Coaching Assistant	
Audiologist	
Building/Grounds Maintenance Personnel 10 8.00 395,200 395,200	
Building/Grounds Maintenance Supervisor	
Business Manager/District Clerk 1 0.93 118,326 118,326	
Child Nutrition – Food Preparation and Service 19 8.17 228,793 228,793	
Child Nutrition – Manager 6 3.46 124,750 124,750	
Child Nutrition – Other 2 0.85 25,194 25,194	
Child Nutrition – Supervisor 1 0.80 46,159 46,159	
Classroom Assistant	
Clerk – Board Of Trustees 1 0.20 10,067 10,067	
College and Career Ready Advisor	
Community Resource Worker	

Effective Date: 12/28/2023 Page: 3	Idaho State Departme Basic Education Sta Staff Salary S	12/28/2023 · PM		
School Year: 2023 - 2024 Effective Date: 12/28/2023		ig Source: /	All	
Computer Technology Technician Custodial Personnel Custodian Supervisor	11 20	8.80 18.48	405,949 700,417	405,949 700,417
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant Human Resources Interpreter – Hearing Impaired	3	1.92	105,563	105,563
IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison	4	2.56	73,049	73,049
Migrant Graduation Specialist Occupational Therapist	2	1.28	60,492	60,492
Office Support Personnel – Building Office Support Personnel – District	8	6.05 6.34	231,272 324,654	231,272 324,654
Other Non-Certified, Specify (Restricted)  Paraprofessional – ESL/LEP	2	1.28	35,338	35,338
Paraprofessional – General Education	20	12.30	426,412	426,412
Paraprofessional – Migrant	1	0.64	32,686	32,686
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	3	1.92	75,357	75,357
Paraprofessional – Special Education	50	30.03	1,054,580	1,054,580
Paraprofessional – Technology	3	1.28	37,952	37,952
Paraprofessional – Title I	12	6.72	201,453	201,453
Personal Care Assistant				
Public Information Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on 3	1.82	109,662	109,662
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	8	5.40	180,059	180,059	
Total Non-Certified Distinct Non-Certified Employe	198 es 198	129.23	5,003,384	5,003,384	
Provider Totals Distinct Total Employees	475 469	398.78	22,590,660	22,237,322	353,338

**Staff Salary Summary** 

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NOTUS DISTRICT	Employees		Total	Base	<b>.</b>	
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	59,652	56,338	3,314	
Director	1	0.17	16,575	16,575		
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	1.50	139,500	136,500	3,000	
Psychological Examiner						
School Nurse						
School Psychologist	1	0.50	29,887	27,887	2,000	
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	0.50	50,500	50,500		
Supervisor/Coordinator	1	0.17	17,680	17,680		
Teacher	34	25.45	1,524,291	1,446,969	77,322	
Technology Services						
Total Certified	41	29.29	1,838,085	1,752,449	85,636	
Distinct Certified Employees	39					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	1	0.02	1,025	1,025		
Building/Grounds Maintenance Supervisor	1	0.02	711	711		
Business Manager/District Clerk	1	0.08	4,126	4,126		
Child Nutrition – Food Preparation and Service	1	0.62	16,294	16,294		
Child Nutrition – Manager	1	0.81	27,377	27,377		
Child Nutrition – Other	1	0.25	6,526	6,526		
Child Nutrition – Supervisor	1	0.37	15,398	15,398		
Classroom Assistant			,	,		
Clerk – Board Of Trustees	1	0.08	4,126	4,126		
College and Career Ready Advisor			,	•		
Community Resource Worker	2	1.39	58,806	58,806		
Computer Technology Technician	1	0.93	47,446	47,446		

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Custodial Personnel Custodian Supervisor	3 1	1.26 0.02	39,425 711	39,425 711				
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant								
Human Resources Interpreter – Hearing Impaired								
IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison	1	0.62	15,821	15,821				
Migrant Graduation Specialist Occupational Therapist								
Office Support Personnel – Building Office Support Personnel – District	3	1.59 2.02	47,558 97,600	47,558 97,600				
Other Non-Certified, Specify (Restricted)  Paraprofessional – ESL/LEP	1	0.26	6,951	6,951				
Paraprofessional – General Education Paraprofessional – Migrant	1	0.62	15,821	15,821				
Paraprofessional – PK General Education Paraprofessional – PK Special Education	1	0.62	21,978	21,978				
Paraprofessional – Special Education  Paraprofessional – Technology	3	1.86	62,272	62,272				
Paraprofessional – Title I Personal Care Assistant	3	1.31	33,602	33,602				
Public Information  Pupil Transportation – School Bus Assistant  Pupil Transportation – School Bus Driver Trai  Pupil Transportation – School Bus Drivers  Pupil Transportation – School Bus Mechanic  Pupil Transportation – School Bus Monitors  Pupil Transportation Dispatcher/Secretary  Pupil Transportation Supervisor  Purchasing/Warehouse Personnel  Polated Services Assistant – Special Education		0.15	6 360	6 360				
Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Prog Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/H Personnel Safe Environment – Security Personnel	rams el	0.15	6,369	6,369				

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Basic Education Staffing System

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	32	14.90	529,942	529,942	
Distinct Non-Certified Employees	28				
Provider Totals	73	44.19	2,368,027	2,282,391	85,636
Distinct Total Employees	67				

**Staff Salary Summary** 

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MELBA JOINT DISTRICT	Empl	oyees	Total Bas		e	
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1	1.00	57,461	53,143	4,318	
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	2.00	163,329	162,129	1,200	
Psychological Examiner						
School Nurse						
School Psychologist	1	1.00	48,355	48,355		
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	106,852	106,852		
Supervisor/Coordinator						
Teacher	48	46.50	2,687,630	2,618,779	68,851	
Technology Services						
Total Certified	53	51.50	3,063,627	2,989,258	74,369	
Distinct Certified Employees	52					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	8	1.02	24,199	24,199		
Audiologist			,	,		
Building/Grounds Maintenance Personnel	8	6.35	201,412	201,412		
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	51,854	51,854		
Child Nutrition – Food Preparation and Service	5	2.03	56,300	56,300		
Child Nutrition – Manager	1	0.75	24,461	24,461		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	2	2.00	110,594	110,594		

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Custodial Personnel	1	0.30	5,834	5,834		
Custodian Supervisor	1	1.00	44,928	44,928		
Drivers' Education			,	,		
Grant Writer - Special Project Personnel						
Health Care Assistant	2	0.36	19,094	19,094		
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	2	0.85	20,761	20,761		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	3	2.17	74,463	74,463		
Office Support Personnel – District	2	2.00	82,701	82,701		
Other Non-Certified, Specify (Restricted)	1	0.05	1,542	1,542		
Paraprofessional – ESL/LEP	1	0.21	6,478	6,478		
Paraprofessional – General Education	2	0.61	14,447	14,447		
Paraprofessional – Migrant	1	0.11	3,239	3,239		
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	2	0.50	14,707	14,707		
Paraprofessional – Special Education	8	4.04	111,008	111,008		
Paraprofessional – Technology						
Paraprofessional – Title I	7	2.76	76,519	76,519		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers	9	4.06	141,627	141,627		
Pupil Transportation – School Bus Mechanic	1	0.30	17,472	17,472		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary	3	0.49	19,258	19,258		
Pupil Transportation Supervisor	1	1.00	53,664	53,664		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					
Safe Environment – Security Personnel						

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Basic Education Staffing System

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	72	33.96	1,176,561	1,176,561	
Distinct Non-Certified Employees	58				
Provider Totals	125	85.46	4,240,188	4,165,819	74,369
Distinct Total Employees	110				

**Staff Salary Summary** 

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PARMA DISTRICT Employees			Total	Base	<u> </u>	
Activity	Actual	FTE	Salaries		Extra Pay	
, tourney	7 totaai		Guiurioo	Galarioo	- Land I dy	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	3	3.00	186,509	176,548	9,961	
Director	1	0.17	97,500	97,500		
Education Media Generalist	1	1.00	70,855	67,313	3,542	
Head Teacher						
Instructional Cordinator	2	2.00	145,480	131,626	13,854	
Occupational/Physical Therapist						
Principal	3	3.00	246,062	246,062		
Psychological Examiner						
School Nurse	1	1.00	60,783	59,283	1,500	
School Psychologist	1	1.00	72,233	64,233	8,000	
School Social Worker	1	1.00	51,560	51,560		
Speech/Language Pathologist						
Superintendent	2	1.09	169,459	169,459		
Supervisor/Coordinator	1	0.08	48,941	48,941		
Teacher	73	60.45	3,947,102	3,861,047	86,055	
Technology Services						
Total Certified	89	73.79	5,096,484	4,973,572	122,912	
Distinct Certified Employees	84					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	2	1.94	79,921	79,921		
Building/Grounds Maintenance Supervisor	1	0.94	40,984	40,984		
Business Manager/District Clerk	2	1.74	113,257	113,257		
Child Nutrition – Food Preparation and Service	10	5.68	176,660	176,660		
Child Nutrition – Manager	2	1.39	47,584	47,584		
Child Nutrition – Other	_	1.00	47,004	47,004		
Child Nutrition – Supervisor	1	1.00	45,760	45,760		
Classroom Assistant		1.00	40,700	40,700		
Clerk – Board Of Trustees	2	1.14	69,577	69,577		
College and Career Ready Advisor	_	1.17	00,011	00,017		
Community Resource Worker						
Computer Technology Technician	1	1.00	79,040	79,040		
Sompator roominology roominolari	'	1.00	10,040	. 5,540		

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	Staff Salary Su	Staff Salary Summary				
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Funding Source: All				
Custodial Personnel	10	9.53	387,304	387,304		
Custodian Supervisor	1	0.94	40,984	40,984		
Drivers' Education						
Grant Writer – Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	4	0.77	22.004	22.004		
Library Assistant	1	0.77	32,864	32,864		
Migrant Family Liaison  Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	4	3.40	126,790	126,790		
Office Support Personnel – District	5	4.39	188,366	188,366		
Other Non-Certified, Specify (Restricted)	·		. 55,555	. 66,666		
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	6	3.95	138,597	138,597		
Paraprofessional – Migrant	1	0.46	13,440	13,440		
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	10	6.43	235,962	235,962		
Paraprofessional – Technology						
Paraprofessional – Title I	6	3.75	114,576	114,576		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai		F 40	000 054	000.054		
Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic	10	5.49	220,054	220,054		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	1.00	56,160	56,160		
Purchasing/Warehouse Personnel	·		00,100	33,133		
Related Services Assistant – Special Education	on 1	0.62	24,512	24,512		
Safe Environment – Attendance Officers			,	,		
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					
Safe Environment – Security Personnel						

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	77	55.56	2,232,391	2,232,391	
Distinct Non-Certified Employees	73				
Provider Totals	166	129.35	7,328,875	7,205,963	122,912
Distinct Total Employees	157				

Basic Education Staffing System

**Staff Salary Summary** 

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VALLIVUE SCHOOL DISTRICT Employees		yees	Total	Base	€	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	16	16.00	1,452,906	1,439,448	13,458	
Asst. Superintendent						
Audiologist						
Charter Administration	00	00.47	4 440 004	4 005 407	404.454	
Counselor	22	22.17	1,416,281	1,295,127	121,154	
Director	1	1.00	118,803	117,203	1,600	
Education Media Generalist	2	2.00	129,646	123,098	6,548	
Head Teacher	4	4.00	75 454	74.055	2.700	
Instructional Cordinator	1	1.00	75,151	71,355	3,796	
Occupational Therapist	3	3.00	222,026	201,319	20,707	
Occupational/Physical Therapist	4	4.00	70.454	74.055	7 700	
Physical Therapist	1	1.00	79,151	71,355	7,796	
Principal  Principal  Principal  Principal	15	14.46	1,457,088	1,433,090	23,998	
Psychological Examiner	0	7.40	462 200	4F4 200	12.000	
School Revehologiet	8 10	9.80	463,398 828,653	451,389	12,008	
School Psychologist School Social Worker	10	9.00	020,003	661,737	166,916	
Speech/Language Pathologist	11	11.00	925 161	602 202	1/1 070	
Speech-Language Pathologist	11	1.00	835,161	693,283	141,878	
Superintendent Supervisor/Coordinator	1 3		156,560	156,560	1 200	
Supervisor/Coordinator Teacher	5 530	3.00 522.38	350,406	349,206	1,200	
	550	322.30	29,995,774	29,320,689	675,086	
Technology Services						
Total Certified	624	615.21	37,581,004	36,384,859	1,196,145	
Distinct Certified Employees	614					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	17	15.95	878,571	878,571		
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.92	106,426	106,426		
Child Nutrition – Food Preparation and Service	56	36.88	1,274,792	1,274,792		
Child Nutrition – Manager	7	4.89	207,349	207,349		
Child Nutrition – Other	3	2.27	84,966	84,966		
Child Nutrition – Supervisor	1	0.87	85,770	85,770		
Classroom Assistant						
Clerk – Board Of Trustees						

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Staff Salary Summary

School Year: 2023 - 2024

Safe Environment – Community Education Safe Environment – Crossing Guard Personnel

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College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	12	9.97	503,092	503,092	
Custodial Personnel	50	48.43	1,855,978	1,855,978	
Custodian Supervisor	3	3.00	131,560	131,560	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant	4	2.68	98,609	98,609	
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	0.85	114,682	114,682	
Library Assistant	6	4.41	166,146	166,146	
Migrant Family Liaison					
Migrant Graduation Specialist	2	0.81	29,969	29,969	
Occupational Therapist					
Office Support Personnel – Building	42	33.72	1,521,870	1,521,870	
Office Support Personnel – District	10	8.96	434,067	434,067	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	6	4.07	132,633	132,633	
Paraprofessional – General Education	128	82.78	2,886,471	2,886,471	
Paraprofessional – Migrant	1	0.87	41,346	41,346	
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	1	0.67	22,096	22,096	
Paraprofessional – Special Education	59	38.71	1,375,602	1,375,602	
Paraprofessional – Technology	1	0.67	25,381	25,381	
Paraprofessional – Title I	17	10.97	335,002	335,002	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	2	0.87	31,679	31,679	
Safe Environment – Attendance Officers	11	7.67	288,721	288,721	
Safe Environment – Before/After School Programs Personnel					

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Basic Education Staffing System

**Staff Salary Summary** 

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Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	441	321.89	12,632,777	12,632,777
Distinct Non-Certified Employees	441			
Provider Totals	1065	937.10	50,213,781	49,017,636 1,196,145
Distinct Total Employees	1055			

Basic Education Staffing System

**Staff Salary Summary** 

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Funding Source: All

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GRACE JOINT DISTRICT	Employees		1005	Total	Base	
Activity	Actua		FTE	Salaries		Extra Pay
, in the second	710144	•		Gararios	Guiaiio	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	1		1.00	47,537	43,266	4,271
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	3		2.75	182,113	182,113	
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1		0.50	29,633	27,445	2,188
Superintendent						
Supervisor/Coordinator						
Teacher	36		33.46	1,690,655	1,625,920	64,735
Technology Services						
Total Certified	41		37.71	1,949,937	1,878,743	71,194
Distinct Certified Employees	38			.,,	1,010,11	,
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor		1	0.96	46,360	46,360	
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service		5	1.95	43,531	43,531	
Child Nutrition – Manager		1	0.96	39,560	39,560	
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant		1	0.39	8,180	8,180	
Clerk – Board Of Trustees		1	0.96	37,300	37,300	
College and Career Ready Advisor						
Community Resource Worker						

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rage. 3	Staff Salary Su			
0.11.1/	Otali Galary Ga	illillal y		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Eunding	Source: A	п	
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Computer Technology Technician				
Custodial Personnel	4	1.88	50,747	50,747
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.96	47,680	47,680
Library Assistant	2	0.78	19,352	19,352
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.24	34,615	34,615
Office Support Personnel – District	2	1.67	51,938	51,938
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	11	4.64	139,877	139,877
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	0.78	19,751	19,751
Paraprofessional – Special Education	3	1.17	29,925	29,925
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	4	1.56	54,942	54,942
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.96	47,680	47,680
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	41	20.86	671,436	671,436	
Distinct Non-Certified Employees	40				
Provider Totals	82	58.57	2,621,373	2,550,179	71,194
Distinct Total Employees	78				

**Staff Salary Summary** 

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NORTH GEM DISTRICT Activity	Employees Actual FTE		Total Base Salaries Salaries		Extra Pay
	710100				
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	47,764	47,764	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal  Principal  Principal  Principal					
Psychological Examiner School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	94,500	94,500	
Supervisor/Coordinator	'	1.00	54,500	34,300	
Teacher	16	15.00	855,052	825,855	29,197
Technology Services	10	10.00	000,002	020,000	20,107
Total Certified	18	17.00	997,316	968,119	29,197
Distinct Certified Employees	17				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.96	44,000	44,000	
Child Nutrition – Food Preparation and Service	2	0.62	14,858	14,858	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.73	25,840	25,840	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.50	47,954	47,954	

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School Year: 2023 - 2024		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Effective Date: 12/28/2023	Fundin	g Source: All		
Custodial Personnel	2	0.95	25,506	25,506
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.57	15,314	15,314
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building				
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.62	14,108	14,108
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	3	0.94	24,700	24,700
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.72	17,148	17,148
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai				
Pupil Transportation – School Bus Drivers	2	0.58	21,280	21,280
Pupil Transportation – School Bus Mechanic	1	0.65	29,744	29,744
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.36	15,884	15,884
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on 1	0.36	8,123	8,123
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	ırams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			
Out Endanger Out of Branch and				

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	20	8.56	304,458	304,458	
Distinct Non-Certified Employees	18				
Provider Totals	38	25.56	1,301,774	1,272,577	29,197
Distinct Total Employees	35				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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SODA SPRINGS JOINT DISTRICT	Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	4	3.00	157,175	157,175		
Director	1	1.00	54,930	54,930		
Education Media Generalist						
Head Teacher						
Instructional Cordinator	1	1.00	57,315	57,315		
Occupational/Physical Therapist						
Principal	3	3.00	228,506	228,506		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	1.00	100,000	100,000		
Supervisor/Coordinator						
Teacher	56	50.95	2,711,045	2,711,045		
Technology Services						
Total Certified	66	59.95	3,308,971	3,308,971	0	
Distinct Certified Employees	62					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist	4	4.00	50.004	FC 004		
Building/Grounds Maintenance Personnel	1	1.00	56,264	56,264		
Building/Grounds Maintenance Supervisor	4	4.00	50.007	50.007		
Business Manager/District Clerk	1		59,987	59,987		
Child Nutrition – Food Preparation and Service	3		33,303	33,303		
Child Nutrition – Manager	3	1.47	38,947	38,947		
Child Nutrition – Other	4	0.50	07.400	07.400		
Child Nutrition – Supervisor	1	0.56	27,132	27,132		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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Custodial Personnel	6	5.25	188,305	188,305		
Custodian Supervisor			,	,		
Drivers' Education						
Grant Writer – Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	3	2.19	74,324	74,324		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	6	5.24	254,536	254,536		
Office Support Personnel – District				,		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	10	4.96	124,572	124,572		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	22	13.23	352,510	352,510		
Paraprofessional – Technology						
Paraprofessional – Title I						
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	iner					
Pupil Transportation – School Bus Drivers	5	2.04	82,405	82,405		
Pupil Transportation – School Bus Mechanic	1	0.60	22,264	22,264		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary	1	0.75	38,938	38,938		
Pupil Transportation Supervisor	2	1.36	78,961	78,961		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	grams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	iel					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	lall					
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Safe Environment – Security Personnel

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**Staff Salary Summary** 

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School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	65	41.20	1,432,448	1,432,448	
Distinct Non-Certified Employees	63				
Provider Totals	131	101.15	4,741,419	4,741,419	0
Distinct Total Employees	125				

**Staff Salary Summary** 

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CASSIA COUNTY JOINT DISTRICT	Employees		Total	Base	e	
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal	4	3.88	343,875	343,875		
Asst. Superintendent	1	1.00	113,389	113,389		
Audiologist						
Charter Administration						
Counselor	16	15.89	957,796	921,296	36,500	
Director	1	1.00	103,767	103,767		
Education Media Generalist	1	1.00	85,496	69,660	15,836	
Head Teacher						
Instructional Cordinator	1	1.00	63,758	63,758		
Occupational/Physical Therapist						
Principal	14	14.00	1,285,399	1,279,993	5,406	
Psychological Examiner						
School Nurse	2	2.00	110,273	110,273		
School Psychologist	3	2.56	183,335	156,335	27,000	
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	2	2.00	148,522	128,522	20,000	
Superintendent	1	1.00	150,000	150,000		
Supervisor/Coordinator	2	2.00	204,294	204,294		
Teacher	333	310.80	18,680,537	18,123,172	557,365	
Technology Services						
Total Conffee I	004	050.40	00 400 444	04 700 004	000 407	
Total Certified	381	358.13	22,430,441	21,768,334	662,107	
Distinct Certified Employees	369					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.96	110,980	110,980		
Child Nutrition – Food Preparation and Service	30	16.80	571,480	571,480		
Child Nutrition – Manager	10	5.98	270,836	270,836		
Child Nutrition – Other	2	1.75	72,833	72,833		
Child Nutrition – Supervisor	_	0	,000	,000		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor	4	1.72	78,056	78,056		
Community Resource Worker	·		- , 3	- ,		

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	Staff Salary Su	ımmary		
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Computer Technology Technician Custodial Personnel Custodian Supervisor	5	4.60	288,365	288,365
Drivers' Education  Grant Writer – Special Project Personnel  Health Care Assistant	2	1.45	62,651	62,651
Human Resources Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services				
Library Assistant	11	6.40	221,229	221,229
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	36	25.39	1,093,991	1,093,991
Office Support Personnel – District	6	5.52	335,885	335,885
Other Non-Certified, Specify (Restricted)	2	1.48	43,592	43,592
Paraprofessional – ESL/LEP	8	3.45	119,303	119,303
Paraprofessional – General Education	58	29.14	986,432	986,432
Paraprofessional – Migrant	5	2.65	84,551	84,551
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	4	1.75	52,675	52,675
Paraprofessional – Special Education	37	21.76	759,643	759,643
Paraprofessional – Technology				
Paraprofessional – Title I	21	9.88	331,790	331,790
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	iner			
Pupil Transportation – School Bus Drivers	44	18.59	844,588	844,588
Pupil Transportation – School Bus Mechanic	4	3.84	194,640	194,640
Pupil Transportation – School Bus Monitors	8	3.18	94,277	94,277
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.92	61,786	61,786
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education Safe Environment – Attendance Officers	on 8	4.01	161,365	161,365

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Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All				
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.88	58,714	58,714	
Total Non-Certified Distinct Non-Certified Employee	308 es 296	172.10	6,899,661	6,899,661	
Provider Totals Distinct Total Employees	689 665	530.23	29,330,102	28,667,995	662,107

**Staff Salary Summary** 

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CLARK COUNTY DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.83	50,046	50,046	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	72,000	72,000	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.92	76,657	72,600	4,057
Supervisor/Coordinator					
Teacher	17	14.25	778,695	757,834	20,861
Technology Services					
Total Certified	20	17.00	977,398	952,480	24,918
Distinct Certified Employees	17		ŕ	•	ŕ
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.04	1,490	1,490	
Building/Grounds Maintenance Supervisor	1	1.00	49,483	49,483	
Business Manager/District Clerk	1	1.00	55,328	55,328	
Child Nutrition – Food Preparation and Service	3	0.77	16,360	16,360	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.58	17,097	17,097	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.38	14,536	14,536	

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Custodial Personnel	3	1.80	55,062	55,062
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.73	27,806	27,806
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.37	10,553	10,553
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.14	4,922	4,922
Paraprofessional – Special Education	2	0.61	18,043	18,043
Paraprofessional – Technology				
Paraprofessional – Title I	1	0.28	6,353	6,353
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistan	nt			
Pupil Transportation – School Bus Driver Tr	rainer			
Pupil Transportation – School Bus Drivers	1	0.40	12,902	12,902
Pupil Transportation – School Bus Mechani	ic			
Pupil Transportation – School Bus Monitors	3			
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educa	ation			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Pro Personnel	ograms			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Person	nnel			
Safe Environment - General				
Safe Environment – Playground/Noon Duty. Personnel	/Hall			

Safe Environment – Security Personnel

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Staff Salary Summary

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Special Project Personnel (Restricted)

Total Non-Certified	19	8.10	289,935	289,935	
Distinct Non-Certified Employees	14				
Provider Totals	39	25.10	1,267,333	1,242,415	24,918
Distinct Total Employees	31				

**Staff Salary Summary** 

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OROFINO JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	2.00	161,350	161,350	
Asst. Superintendent					
Audiologist					
Charter Administration	4	0.05	20.040	20.040	
Counselor	1	0.25	20,640	20,640	
Director  Education Modio Conoralist	1	1.00	100,637	100,637	
Education Media Generalist Head Teacher					
Instructional Cordinator	1	1.00	78,693	78,693	
Occupational Therapist	1 1	1.00	80,234	80,234	
Occupational /Physical Therapist	ı	1.00	60,234	00,234	
Principal	4	4.00	393,468	393,468	
Psychological Examiner	4	4.00	393,400	333,400	
School Nurse	1	1.00	46,169	46,169	
School Psychologist	1	1.00	80,234	80,234	
School Social Worker	'	1.00	00,204	00,204	
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	50,369	50,369	
Superintendent	1	1.00	124,868	124,868	
Supervisor/Coordinator	·	1100	.2 .,000	12 1,000	
Teacher	83	77.98	4,738,609	4,731,079	7,530
Technology Services			1,1 00,000	.,,	.,000
57					
Total Certified	97	91.23	5,875,271	5,867,741	7,530
Distinct Certified Employees	93				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	1	0.62	678	678	
Audiologist	·	0.02	0.0	0.0	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	3	2.40	133,752	133,752	
Business Manager/District Clerk	1	0.80	54,213	54,213	
Child Nutrition – Food Preparation and Service	8	4.24	151,384	151,384	
Child Nutrition – Manager	1	0.62	28,045	28,045	
Child Nutrition – Other	·	0.0_	_2,0.0	_0,0.0	
Child Nutrition – Supervisor	1	0.80	45,544	45,544	
Classroom Assistant	·		-,	-,	
Clerk – Board Of Trustees	1	0.80	1,514	1,514	
College and Career Ready Advisor			,	,	
,					

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Community Resource Worker				
Computer Technology Technician	1	0.80	41,234	41,234
Custodial Personnel	9	6.35	216,691	216,691
Custodian Supervisor				
Drivers' Education				
Grant Writer – Special Project Personnel Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.80	76,244	76,244
Library Assistant	2	1.24	46,438	46,438
Migrant Family Liaison	2	1.27	40,400	40,400
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	7	4.64	182,826	182,826
Office Support Personnel – District	4	2.79	135,162	135,162
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	8	5.85	169,450	169,450
Paraprofessional – Migrant				
Paraprofessional – PK General Education	3	2.04	75,013	75,013
Paraprofessional – PK Special Education	3	1.68	58,568	58,568
Paraprofessional – Special Education	24	13.08	438,073	438,073
Paraprofessional – Technology				
Paraprofessional – Title I	5	2.96	111,350	111,350
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai		4.07	000 505	000 505
Pupil Transportation – School Bus Drivers	13	4.97	220,525	220,525
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors	2	1.20	61,377	61,377
Pupil Transportation Dispatcher/Secretary	1	0.72	33,256	33,256
Pupil Transportation Supervisor	1	0.72	23,620	23,620
Purchasing/Warehouse Personnel	Į.	0.40	20,020	20,020
Related Services Assistant – Special Education	on 1	0.62	28,698	28,698
Safe Environment – Attendance Officers			-,	-,
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				

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**Staff Salary Summary** 

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	101	60.42	2,333,657	2,333,657	
Distinct Non-Certified Employees	97				
Provider Totals	198	151.65	8.208.928	8.201.398	7,530
Distinct Total Employees	190	101100	0,200,020	0,201,000	1,000

**Staff Salary Summary** 

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CHALLIS JOINT DISTRICT	RICT Employees		Total	Base	<b>)</b>	
Activity	Actual	FTE	Salaries		Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist Charter Administration						
Counselor	2	1.50	OF 402	OE 402		
Director	2	1.50	95,493	95,493		
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	2	1.46	115,885	115,885		
Psychological Examiner	_	1.40	110,000	110,000		
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent	1	0.46	45,885	45,885		
Supervisor/Coordinator	1	0.08	7,980	7,980		
Teacher	31	29.78	1,631,672	1,612,607	19,065	
Technology Services			, ,		,	
Total Certified	37	33.28	1,896,914	1,877,849	19,065	
Distinct Certified Employees	34					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	1	0.18	7,000	7,000		
Audiologist						
Building/Grounds Maintenance Personnel	5	1.94	54,742	54,742		
Building/Grounds Maintenance Supervisor	1	1.00	62,608	62,608		
Business Manager/District Clerk	1	1.00	56,909	56,909		
Child Nutrition – Food Preparation and Service	4	2.12	65,611	65,611		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees	1	1.00	60,653	60,653		
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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	Staff Salary S	ummary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Fundin	g Source: A	All	
Custodial Personnel	4	2.11	54,327	54,327
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.50	49,971	49,971
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)	1	0.29	25,704	25,704
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	3	0.34	8,178	8,178
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	9	4.37	113,351	113,351
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	2	0.73	29,993	29,993
Pupil Transportation – School Bus Mechanic	3	1.18	47,248	47,248
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	62,608	62,608
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

Effective Date: 12/28/2023 Page: 5	Idaho State Departmen Basic Education Staff Staff Salary Su	12/28/2023 PM			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.62	30,171	30,171	
Total Non-Certified Distinct Non-Certified Employee	39 es 32	19.38	729,074	729,074	
Provider Totals Distinct Total Employees	76 66	52.66	2,625,988	2,606,923	19,065

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Basic Education Staffing Syster

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

MACKAY JOINT DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	43,400	39,000	4,400
Supervisor/Coordinator					
Teacher	18	16.33	922,991	897,115	25,876
Technology Services					
Total Certified	19	16.83	966,391	936,115	30,276
Distinct Certified Employees	19		·	·	•
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.75	20.057	20.057	
Building/Grounds Maintenance Supervisor	1	0.75 1.00	30,857	30,857	
Business Manager/District Clerk Child Nutrition – Food Preparation and Service	1 1	0.42	58,906 8,433	58,906 8,433	
Child Nutrition – Manager	1	0.42	0,433	0,433	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.62	18,176	18,176	
Classroom Assistant	•	3.32	. 5, 5	. 5, 5	
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.42	10,420	10,420	
Community Resource Worker			·		
Computer Technology Technician					

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All					
Custodial Personnel Custodian Supervisor Drivers' Education Grant Writer – Special Project Personnel	1	0.75	15,850	15,850		
Health Care Assistant Human Resources Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison Migrant Graduation Specialist	1	0.80	28,637	28,637		
Occupational Therapist Office Support Personnel – Building Office Support Personnel – District Other Non-Certified, Specify (Restricted)	2	0.91	22,472	22,472		
Paraprofessional – ESL/LEP Paraprofessional – General Education Paraprofessional – Migrant Paraprofessional – PK General Education	2	0.72	16,637	16,637		
Paraprofessional – PK Special Education Paraprofessional – Special Education Paraprofessional – Technology	2	0.96	22,025	22,025		
Paraprofessional – Title I Personal Care Assistant Public Information	1	0.26	6,259	6,259		
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers	2	0.66	23,971	23,971		
Pupil Transportation – School Bus Mechanic	1	0.40	20,800	20,800		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary	1	0.33	7,698	7,698		
Pupil Transportation Supervisor	2	0.33	10,875	10,875		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education Safe Environment – Attendance Officers	on					
Safe Environment – Attendance Officers  Safe Environment – Before/After School Prog Personnel	ırams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					

Safe Environment – Security Personnel

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.50	18,002	18,002	
Total Non-Certified Distinct Non-Certified Employe	21 es 16	9.83	320,016	320,016	
Provider Totals Distinct Total Employees	40 35	26.66	1,286,407	1,256,131	30,276

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**Staff Salary Summary** 

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PRAIRIE ELEMENTARY DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher	1	0.03	1,882	1,882	
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	1	0.97	60,710	60,710	
Technology Services					
Total Certified	2	1.00	62,592	62,592	0
Distinct Certified Employees	1				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.07	1,500	1,500	
Building/Grounds Maintenance Supervisor	'	0.07	1,500	1,500	
Business Manager/District Clerk	1	0.50	18,720	18,720	
Child Nutrition – Food Preparation and Service	'	0.50	10,720	10,720	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Classicon Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
Compater reciniology recinician					

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**Staff Salary Summary** 

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Custodial Personnel 1 0.09 2,916 2,916

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.34 11,457 11,457

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	4	1.00	34,593	34,593	
<b>Distinct Non-Certified Employees</b>	4				
Provider Totals	6	2.00	97,185	97,185	0
Distinct Total Employees	5				

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Basic Education Staffing System

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**Staff Salary Summary** 

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Activity Actual Principal  Assistant Principal  Counselor  Director  Superitor  Education Media Generalist  Head Teacher  Instructional Cordinator  Cocupational/Physical Therapist  Principal  Tocupational/Physical Therapist  Principal  Assistant Assistant Assistant  Assistant Principal  Assistant Principal  Assistant Principal  Assistant Assistant Assistant  Assistant Principal  Assis	GLENNS FERRY JOINT DISTRICT	Employees		Total	Base	
Audiologist   Charter Administration   Counselor   1   1.00   61,346   56,455   4,891   Director   Counselor   1   1.00   61,346   56,455   4,891   Director   Counselor   1   1.00   78,407   63,133   15,274   Counstion Media Generalist   Head Teacher   Instructional Cordinator   1   1.00   78,407   63,133   15,274   Counstional/Physical Therapist   Counstiona	Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Audiologist   Charter Administration   Counselor   1   1.00   61,346   56,455   4,891   Director   Counselor   1   1.00   61,346   56,455   4,891   Director   Counselor   1   1.00   78,407   63,133   15,274   Counstion Media Generalist   Head Teacher   Instructional Cordinator   1   1.00   78,407   63,133   15,274   Counstional/Physical Therapist   Counstiona	Assistant Principal					
Charter Administration						
Counselor   1   1.00   61,346   56,455   4,891     Director	Audiologist					
Director   Education Media Generalist   Head Teacher   Functional Cordinator   1 1.00 78,407 63,133 15,274     Coccupational/Physical Therapist   7 1.00 95,868 89,409 6,459     Principal   1 1.00 95,868 89,409 6,459     Psychological Examiner   7 2.00	Charter Administration					
Education Media Generalist   Head Teacher   Instructional Cordinator   1   1.00   78,407   63,133   15,274   Coccupational/Physical Therapist   7,800   7,80	Counselor	1	1.00	61,346	56,455	4,891
Head Teacher	Director					
Instructional Cordinator	Education Media Generalist					
Cocupational/Physical Therapist	Head Teacher					
Principal         1         1.00         95,868         89,409         6,459           Psychological Examiner         School Nurse         School Psychologist         School Psychologist         School Social Worker         School Social Worker         School Psychologist         \$5,900         \$1,800         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$7,105         \$1,806         \$1,804         \$1,806         \$1,804         \$1,806         \$1,806	Instructional Cordinator	1	1.00	78,407	63,133	15,274
Psychological Examiner   School Nurse   School Nurse   School Psychologist   School Social Worker   Speech/Language Pathologist   School Social Worker   Speech/Language Pathologist   Superintendent   1	Occupational/Physical Therapist					
School Nurse           School Psychologist           School Social Worker           Speech/Language Pathologist           Superintendent         1         1.00         117,493         112,103         5,390           Supervisor/Coordinator         33         32.67         1,951,755         1,880,697         71,058           Teacher         33         36.67         2,304,869         2,201,797         103,072           Technology Services           Total Certified         37         36.67         2,304,869         2,201,797         103,072           Physical Therapist           Athletic/Physical Education/Coaching Assistant         5         0.35         11,443 </td <td>Principal</td> <td>1</td> <td>1.00</td> <td>95,868</td> <td>89,409</td> <td>6,459</td>	Principal	1	1.00	95,868	89,409	6,459
School Psychologist           School Social Worker           Speech/Language Pathologist           Superintendent         1         1.00         117,493         112,103         5,390           Supervisor/Coordinator         33         32.67         1,951,755         1,880,697         71,058           Teacher         33         36.67         2,304,869         2,201,797         103,072           Physical Certified Employees         37         86.67         2,304,869         2,201,797         103,072           Physical Therapist           Athletic/Physical Education/Coaching Assistant         5         0.35         11,443         11,443           Audiologist         8         35,880         35,880         35,880           Building/Grounds Maintenance Personnel         1         1.00         35,880         35,880           Building/Grounds Maintenance Supervisor         1         0.94         49,900         49,920           Building/Grounds Manager/District Clerk         1         0.94         49,000         49,000           Child Nutrition – Food Preparation and Service         3         1.59         43,529         43,529           Child Nutrition – Supervisor         1         0.69	•					
School Social Worker   Speech/Language Pathologist   Superintendent   1	School Nurse					
Speech/Language Pathologist           Superintendent         1         1.00         117,493         112,103         5,390           Supervisor/Coordinator         33         32.67         1,951,755         1,880,697         71,058           Technology Services         37         36.67         2,304,869         2,201,797         103,072           Total Certified Employees         37         36.67         2,304,869         2,201,797         103,072           Physical Therapist           Athletic/Physical Education/Coaching Assistant         5         0.35         11,443         11,443         11,443           Audiologist         8         8         11,443 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•					
Superintendent         1         1.00         117,493         112,103         5,390           Supervisor/Coordinator         33         32.67         1,951,755         1,880,697         71,058           Technology Services         37         36.67         2,304,869         2,201,797         103,072           Physical Certified Employees         37						
Supervisor/Coordinator   Teacher   33   32.67   1,951,755   1,880,697   71,058   Technology Services						
Teacher Technology Services         33         32.67         1,951,755         1,880,697         71,058           Total Certified         37         36.67         2,304,869         2,201,797         103,072           Physical Therapist           Athletic/Physical Education/Coaching Assistant         5         0.35         11,443         11,443           Audiologist         31         1.00         35,880         35,880           Building/Grounds Maintenance Personnel         1         1.00         49,920         49,920           Business Manager/District Clerk         1         0.94         49,000         49,000           Child Nutrition – Food Preparation and Service         3         1.59         43,529         43,529           Child Nutrition – Other         Child Nutrition – Other         1         0.69         27,360         27,360           Classroom Assistant         1         0.57         16,021         16,021           Clerk – Board Of Trustees         College and Career Ready Advisor         1         0.58         18,045         18,045	·	1	1.00	117,493	112,103	5,390
Total Certified   37   36.67   2,304,869   2,201,797   103,072						
Total Certified   37   36.67   2,304,869   2,201,797   103,072		33	32.67	1,951,755	1,880,697	71,058
Distinct Certified Employees         37           Physical Therapist         37           Athletic/Physical Education/Coaching Assistant         5         0.35         11,443         11,443           Audiologist         8         8         35,880         35,880           Building/Grounds Maintenance Personnel         1         1.00         49,920         49,920           Business Manager/District Clerk         1         0.94         49,000         49,000           Child Nutrition – Food Preparation and Service         3         1.59         43,529         43,529           Child Nutrition – Manager         Child Nutrition – Other         5         0.69         27,360         27,360           Classroom Assistant         1         0.57         16,021         16,021           Clerk – Board Of Trustees         6         1         0.58         18,045         18,045	Technology Services					
Distinct Certified Employees         37           Physical Therapist         5         0.35         11,443         11,443           Athletic/Physical Education/Coaching Assistant         5         0.35         11,443         11,443           Audiologist         8         9         9         20         8         9         9         20         8         9         9         20         8         9         9         20         8         9         9         20         8         9         9         9         0         0         49,000         49,000         49,000         49,000         49,529         Child Nutrition – Manager         1         0.69         27,360         27,360         27,360         27,360         27,360	Total Certified	37	36.67	2,304,869	2,201,797	103,072
Athletic/Physical Education/Coaching Assistant       5       0.35       11,443       11,443         Audiologist       Building/Grounds Maintenance Personnel       1       1.00       35,880       35,880         Building/Grounds Maintenance Supervisor       1       1.00       49,920       49,920         Business Manager/District Clerk       1       0.94       49,000       49,000         Child Nutrition – Food Preparation and Service       3       1.59       43,529       43,529         Child Nutrition – Manager       Child Nutrition – Other         Child Nutrition – Supervisor       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       1       0.58       18,045       18,045	<b>Distinct Certified Employees</b>	37				
Athletic/Physical Education/Coaching Assistant       5       0.35       11,443       11,443         Audiologist       Building/Grounds Maintenance Personnel       1       1.00       35,880       35,880         Building/Grounds Maintenance Supervisor       1       1.00       49,920       49,920         Business Manager/District Clerk       1       0.94       49,000       49,000         Child Nutrition – Food Preparation and Service       3       1.59       43,529       43,529         Child Nutrition – Manager       Child Nutrition – Other         Child Nutrition – Supervisor       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       1       0.58       18,045       18,045						
Audiologist         Building/Grounds Maintenance Personnel       1       1.00       35,880       35,880         Building/Grounds Maintenance Supervisor       1       1.00       49,920       49,920         Business Manager/District Clerk       1       0.94       49,000       49,000         Child Nutrition – Food Preparation and Service       3       1.59       43,529       43,529         Child Nutrition – Manager       Child Nutrition – Other         Child Nutrition – Supervisor       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       1       0.58       18,045       18,045	•	_	0.05	44.440	44.440	
Building/Grounds Maintenance Personnel       1       1.00       35,880       35,880         Building/Grounds Maintenance Supervisor       1       1.00       49,920       49,920         Business Manager/District Clerk       1       0.94       49,000       49,000         Child Nutrition – Food Preparation and Service       3       1.59       43,529       43,529         Child Nutrition – Manager       Child Nutrition – Other       5       5       5       27,360       27,360         Child Nutrition – Supervisor       1       0.69       27,360       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       1       0.58       18,045       18,045		5	0.35	11,443	11,443	
Building/Grounds Maintenance Supervisor       1       1.00       49,920       49,920         Business Manager/District Clerk       1       0.94       49,000       49,000         Child Nutrition – Food Preparation and Service       3       1.59       43,529       43,529         Child Nutrition – Manager       Child Nutrition – Other         Child Nutrition – Supervisor       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       1       0.58       18,045       18,045	•	4	1.00	25 000	25 000	
Business Manager/District Clerk       1       0.94       49,000       49,000         Child Nutrition – Food Preparation and Service       3       1.59       43,529       43,529         Child Nutrition – Manager       Child Nutrition – Other         Child Nutrition – Supervisor       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       5       1       0.58       18,045       18,045	•					
Child Nutrition – Food Preparation and Service 3 1.59 43,529  Child Nutrition – Manager  Child Nutrition – Other  Child Nutrition – Supervisor 1 0.69 27,360 27,360  Classroom Assistant 1 0.57 16,021 16,021  Clerk – Board Of Trustees  College and Career Ready Advisor 1 0.58 18,045 18,045	·					
Child Nutrition – Manager Child Nutrition – Other  Child Nutrition – Supervisor 1 0.69 27,360 27,360 Classroom Assistant 1 0.57 16,021 16,021 Clerk – Board Of Trustees College and Career Ready Advisor 1 0.58 18,045 18,045	_				· ·	
Child Nutrition – Other       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       5       5       18,045       18,045         College and Career Ready Advisor       1       0.58       18,045       18,045	•	3	1.00	45,525	40,023	
Child Nutrition – Supervisor       1       0.69       27,360       27,360         Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       5       5       18,045       18,045         College and Career Ready Advisor       1       0.58       18,045       18,045	_					
Classroom Assistant       1       0.57       16,021       16,021         Clerk – Board Of Trustees       5       1       0.58       18,045       18,045         College and Career Ready Advisor       1       0.58       18,045       18,045		1	0.69	27 360	27 360	
Clerk – Board Of Trustees  College and Career Ready Advisor  1 0.58 18,045 18,045	·					
College and Career Ready Advisor 1 0.58 18,045 18,045		'	0.01	10,021	10,021	
		1	0.58	18 045	18 045	
COMMUNITY NESOUICE WORKER	Community Resource Worker	•	0.00	10,010	10,010	
Computer Technology Technician						

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School Year: 2023 - 2024				
Effective Date: 12/28/2023	Funding	Source: All		
Custodial Personnel Custodian Supervisor	1	0.85	23,868	23,868
Drivers' Education Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.59	19,680	19,680
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.87	70,362	70,362
Library Assistant	1	0.62	20,233	20,233
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	2.11	72,923	72,923
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	2	1.24	44,509	44,509
Paraprofessional – General Education	4	2.12	72,214	72,214
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	8	4.20	128,385	128,385
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.10	35,078	35,078
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	2	0.25	13,711	13,711
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers	8	1.51	98,486	98,486
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.94	62,230	62,230
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	48	23.12	912,877	912,877	
Distinct Non-Certified Employees	45				
Provider Totals	85	59.79	3,217,746	3,114,674	103,072
Distinct Total Employees	82				

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**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

Page: 1

Funding Source: All

MOUNTAIN HOME DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	7	7.00	717,435	715,435	2,000
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	9	9.00	675,554	617,818	57,736
Director	1	1.00	93,671	93,671	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	6	5.09	482,181	479,181	3,000
Psychological Examiner					
School Nurse					
School Psychologist	3	3.00	247,746	207,396	40,350
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	149,130	149,130	
Supervisor/Coordinator	2	2.00	251,110	251,110	
Teacher	202	197.04	12,896,597	12,562,697	333,900
Technology Services					
Total Certified	231	225.13	15,513,424	15,076,438	436,986
Distinct Certified Employees	225		10,010,1=1	10,010,100	100,000
	-				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	69,347	69,347	
Business Manager/District Clerk	1	1.00	111,467	111,467	
Child Nutrition – Food Preparation and Service	21	9.70	296,324	296,324	
Child Nutrition – Manager	7	4.51	196,266	196,266	
Child Nutrition – Other	2	1.29	52,460	52,460	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	6	6.00	399,194	399,194	

Effective Date: 12/28/2023 12/28/2023 12:40:19 Idaho State Department of Education Basic Education Staffing System PM Page: 3 **Staff Salary Summary** School Year: 2023 - 2024 Funding Source: All Effective Date: 12/28/2023 **Custodial Personnel** 21 20.41 726,858 726,858 Custodian Supervisor 3 3.00 140,962 140,962 Drivers' Education Grant Writer - Special Project Personnel 1 0.71 48,144 48,144 2 **Health Care Assistant** 0.65 41,600 41,600 2 **Human Resources** 2.00 124,301 124,301 Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services 7 Library Assistant 4.21 171,085 171,085 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 22 16.49 709,585 709,585 Office Support Personnel - District 6 5.29 351,347 351,347 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP 2 1.38 53,554 53,554 Paraprofessional – General Education 5 3.07 120,367 120,367 Paraprofessional - Migrant 2 1.16 34,928 34,928 Paraprofessional - PK General Education Paraprofessional - PK Special Education Paraprofessional - Special Education 39 22.25 726,616 726,616 5 Paraprofessional - Technology 2.86 89,905 89,905 Paraprofessional - Title I 18 10.13 314,914 314,914 Personal Care Assistant 2 1.42 47,774 47,774 **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

2 Safe Environment – Security Personnel 1.26 54,403 54,403 Effective Date: 12/28/2023 Idaho State Department of Education
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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Speech/Language Pathologist

 Total Non-Certified
 177
 119.79
 4,881,401
 4,881,401

 Distinct Non-Certified Employees
 177

 Provider Totals
 408
 344.92
 20,394,825
 19,957,839
 436,986

 Distinct Total Employees
 402

**Idaho State Department of Education** 

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Community Resource Worker

Effective Date: 12/28/2023

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PRESTON JOINT DISTRICT Total **Employees Base** Actual **FTE** Salaries Salaries Extra Pay **Activity Assistant Principal** 3 3.00 239,500 239,500 Asst. Superintendent Audiologist **Charter Administration** Counselor 5 4.74 305,934 302,741 3,193 Director 1 1.00 90,400 90,400 **Education Media Generalist Head Teacher** Instructional Cordinator 4 3.50 247,574 247,574 Occupational/Physical Therapist Principal 3 2.90 259,600 259,600 Psychological Examiner School Nurse School Psychologist 1 1.00 69,485 69,485 School Social Worker Speech/Language Pathologist 2 Speech-Language Pathologist 1.50 86,411 86,411 Superintendent 1 1.00 120,000 120,000 Supervisor/Coordinator Teacher 130 6,957,902 6,819,300 138,602 114.40 **Technology Services Total Certified** 8,376,806 141,795 150 133.04 8,235,011 144 **Distinct Certified Employees Physical Therapist** Athletic/Physical Education/Coaching Assistant 13 1.50 39,488 39,488 Audiologist **Building/Grounds Maintenance Personnel** 3 2.28 108,747 108,747 Building/Grounds Maintenance Supervisor 2 2.00 113,027 113,027 Business Manager/District Clerk Child Nutrition – Food Preparation and Service 14 6.00 167,971 167,971 Child Nutrition - Manager 10 5.11 153,693 153,693 Child Nutrition - Other 1 Child Nutrition – Supervisor 0.77 39,932 39,932 Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding			
Computer Technology Technician				
Custodial Personnel	9	2.66	81,258	81,258
Custodian Supervisor	22	12.70	395,220	395,220
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.90	46,800	46,800
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	1.12	35,228	35,228
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	11	6.36	225,539	225,539
Office Support Personnel – District	2	0.45	19,105	19,105
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	7	3.36	93,703	93,703
Paraprofessional – Migrant				
Paraprofessional – PK General Education	3	1.61	54,488	54,488
Paraprofessional – PK Special Education	2	1.09	33,060	33,060
Paraprofessional – Special Education	27	13.72	396,691	396,691
Paraprofessional – Technology	1	0.53	23,288	23,288
Paraprofessional – Title I	14	6.28	201,183	201,183
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers	16	3.71	166,402	166,402
Pupil Transportation – School Bus Mechanic	1	1.00	51,480	51,480
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	56,888	56,888
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all 1	0.52	14,496	14,496

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	163	74.67	2,517,687	2,517,687	
Distinct Non-Certified Employees	161				
Provider Totals	313	207.71	10,894,493	10,752,698	141,795
Distinct Total Employees	305				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

WEST SIDE JOINT DISTRICT	Employees		Total	Total Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.74	44,512	35,580	8,932
Director				,	,
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.17	56,255	56,255	
Occupational/Physical Therapist					
Principal	2	1.75	157,854	154,400	3,454
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.74	36,527	36,527	
Superintendent	1	1.00	99,500	99,500	
Supervisor/Coordinator					
Teacher	50	45.43	2,821,313	2,664,661	156,652
Technology Services					
Total Certified	57	50.83	3,215,961	3,046,923	169,038
Distinct Certified Employees	56		-, -,	.,,.	,
• •					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	11	1.47	19,476	19,476	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	59,530	59,530	
Business Manager/District Clerk	1	0.50	41,506	41,506	
Child Nutrition – Food Preparation and Service	7	2.03	48,715	48,715	
Child Nutrition – Manager	1	0.42	14,688	14,688	
Child Nutrition – Other	5	0.75	18,315	18,315	
Child Nutrition – Supervisor	2	1.29	53,547	53,547	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.05	2,101	2,101	
College and Career Ready Advisor					
Community Resource Worker					

Effective Date: 12/28/2023 12/28/2023 12:32:21 Idaho State Department of Education PM Basic Education Staffing System Page: 3 **Staff Salary Summary** School Year: 2023 - 2024 Funding Source: All Effective Date: 12/28/2023 1 Computer Technology Technician 0.47 14,725 14,725 2 **Custodial Personnel** 0.72 19,126 19,126 3 Custodian Supervisor 2.67 93,560 93,560 Drivers' Education Grant Writer - Special Project Personnel 1 0.50 36,296 36,296 **Health Care Assistant Human Resources** Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services 3 0.67 Library Assistant 16,227 16,227 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel - Building 2 1.40 47,412 47,412 Office Support Personnel - District 6 3.46 120,131 120,131 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 1 0.07 1,548 1,548 Paraprofessional - Migrant Paraprofessional – PK General Education 1 0.26 6,210 6,210 Paraprofessional – PK Special Education Paraprofessional - Special Education 28 6.70 159,997 159,997 Paraprofessional - Technology Paraprofessional - Title I 20 5.71 138,732 138,732 Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation - School Bus Driver Trainer 1 0.14 8,784 8,784 Pupil Transportation - School Bus Drivers 13 1.44 87,444 87,444 Pupil Transportation – School Bus Mechanic 1 0.50 36,296 36,296 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary 1 0.10 4,202 4,202 Pupil Transportation Supervisor 2 1.50 83,928 83,928 Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs 2 1.00 54,666 54,666 Personnel Safe Environment - Community Education Safe Environment – Crossing Guard Personnel 3 0.15 3,205 3,205 Safe Environment - General Safe Environment – Playground/Noon Duty/Hall 2.26 30 52,780 52,780 Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	150	37.23	1,243,146	1,243,146	
Distinct Non-Certified Employees	99				
Provider Totals	207	88.06	4.459.107	4.290.069	169.038
	_	00.00	4,400,101	4,230,003	105,000
Distinct Total Employees	155				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Community Resource Worker

Effective Date: 12/28/2023

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Funding Source: All

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EDEMONT COUNTY (CINT DICTRICT			<b>-</b>	_		
FREMONT COUNTY JOINT DISTRICT	Emplo	-	Total	Base	Futus Barr	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	2	1.90	163,324	151,941	11,382	
Asst. Superintendent	_		,	,	,	
Audiologist						
Charter Administration						
Counselor	5	5.00	300,489	281,279	19,210	
Director	1	1.00	118,401	117,401	1,000	
Education Media Generalist	1	1.00	61,978	57,478	4,500	
Head Teacher	1	1.00	70,705	67,616	3,089	
Instructional Cordinator		1.00	70,700	07,010	0,000	
Occupational/Physical Therapist						
Principal	6	6.00	508,028	501,173	6,855	
Psychological Examiner	O	0.00	000,020	001,170	0,000	
School Nurse						
School Psychologist	1	0.80	60,132	52,132	8,000	
School Social Worker	'	0.00	00,132	32,132	0,000	
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	91,544	64,972	26,572	
Superintendent	1	1.00	111,035	110,035	1,000	
Supervisor/Coordinator	2	2.00	211,218	208,363	2,855	
Teacher	131	127.15	7,517,618	7,065,419	452,199	
	131	127.13	7,517,016	7,005,419	432,199	
Technology Services						
Total Certified	152	147.85	9,214,471	8,677,809	536,662	
Distinct Certified Employees	148					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	4	4.00	210,454	210,454		
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.74	63,526	63,526		
Child Nutrition – Food Preparation and Service	15	6.13	183,865	183,865		
Child Nutrition – Manager	4	1.65	54,744	54,744		
Child Nutrition – Other	1	0.59	27,466	27,466		
Child Nutrition – Supervisor	1	0.25	21,091	21,091		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						

12/28/2023 1:09:21 Effective Date: 12/28/2023 Idaho State Department of Education PM Basic Education Staffing System Page: 3 **Staff Salary Summary** School Year: 2023 - 2024 Effective Date: 12/28/2023 Funding Source: All Computer Technology Technician 4 4.00 232,378 232,378 19 **Custodial Personnel** 17.35 458,064 458,064 Custodian Supervisor 1 1.00 32,406 32,406 Drivers' Education Grant Writer - Special Project Personnel Health Care Assistant **Human Resources** 1 1.00 81,578 81,578 Interpreter - Hearing Impaired 1 0.49 18,737 18,737 IT (Technology)/Data Analysis Services 2 0.90 Library Assistant 29,830 29,830 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 9 6.48 228,828 228,828 Office Support Personnel - District 1 0.25 12,834 12,834 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP 2 0.98 27,669 27,669 27 Paraprofessional – General Education 10.58 316,353 316,353 Paraprofessional - Migrant 1 0.58 21,360 21,360 Paraprofessional – PK General Education Paraprofessional - PK Special Education 2 0.83 25,670 25,670 Paraprofessional – Special Education 28 13.66 414,804 414,804 Paraprofessional - Technology Paraprofessional - Title I 20 9.27 276,038 276,038 Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation - School Bus Driver Trainer Pupil Transportation - School Bus Drivers 18 7.26 294,131 294,131 Pupil Transportation – School Bus Mechanic 1 1.00 54,080 54,080 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor 1 0.75 38,501 38,501 Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel 1 0.14 4,098 4.098 Safe Environment - General Safe Environment - Playground/Noon Duty/Hall Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	165	89.88	3,128,505	3,128,505	
Distinct Non-Certified Employees	158				
Provider Totals	317	237.73	12,342,976	11,806,314	536,662
Distinct Total Employees	306				

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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EMMETT INDEPENDENT DISTRICT	INDEPENDENT DISTRICT Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	2	2.00	163,299	163,299		
Asst. Superintendent	1	1.00	119,846	119,846		
Audiologist						
Charter Administration						
Counselor	7	7.00	349,680	349,680		
Director	1	1.00	108,901	108,901		
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	7	6.25	581,725	581,725		
Psychological Examiner						
School Nurse	1	1.00	67,543	67,543		
School Psychologist	3	2.60	155,303	155,303		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	68,335	68,335		
Superintendent	1	1.00	129,829	129,829		
Supervisor/Coordinator						
Teacher	141	134.21	7,073,744	7,073,744		
Technology Services						
Total Certified	165	157.06	8,818,205	8,818,205	0	
Distinct Certified Employees	159		.,,	-,,	_	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	2	2.00	90,917	90,917		
Building/Grounds Maintenance Supervisor	1	1.00	69,014	69,014		
Business Manager/District Clerk	1	0.90	67,710	67,710		
Child Nutrition – Food Preparation and Service	5	2.28	71,852	71,852		
Child Nutrition – Manager	8	4.61	166,333	166,333		
Child Nutrition – Other	1	0.76	26,946	26,946		
Child Nutrition – Supervisor	1	0.81	61,022	61,022		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker	2	1.14	59,214	59,214		

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School Year: 2023 - 2024	Staff Salary Su	ımmary		
Effective Date: 12/28/2023	Funding	g Source: Al	I	
Computer Technology Technician	4	3.72	183,730	183,730
Custodial Personnel Custodian Supervisor	5	5.00	168,626	168,626
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	4	0.00	50.055	50.055
Human Resources Interpreter – Hearing Impaired	1	0.90	52,855	52,855
IT (Technology)/Data Analysis Services				
Library Assistant	5	3.20	109,100	109,100
Migrant Family Liaison				
Migrant Graduation Specialist Occupational Therapist				
Office Support Personnel – Building	15	10.70	375,831	375,831
Office Support Personnel – District	6	3.92	186,856	186,856
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP Paraprofessional – General Education	26	15.56	520,029	520,029
Paraprofessional – Migrant	20	15.50	520,029	520,029
Paraprofessional – PK General Education	1	0.64	22,756	22,756
Paraprofessional – PK Special Education	1	0.64	21,879	21,879
Paraprofessional – Special Education	25	15.90	524,273	524,273
Paraprofessional – Technology  Paraprofessional – Title I	14	8.99	288,143	288,143
Personal Care Assistant	• •	0.00	200,110	200,110
Public Information				
Pupil Transportation – School Bus Assistant	8	3.50	112,022	112,022
Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers	ner 24	11.04	456,592	456,592
Pupil Transportation – School Bus Mechanic	2	2.00	121,222	121,222
Pupil Transportation – School Bus Monitors				ŕ
Pupil Transportation Dispatcher/Secretary	1	1.00	44,782	44,782
Pupil Transportation Supervisor	1	1.00	70,200	70,200
Purchasing/Warehouse Personnel Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General Safe Environment - Playground/Noon Duty/H	all			
Personnel	<del></del>			

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	160	101.21	3,871,905	3,871,905	
Distinct Non-Certified Employees	159				
Provider Totals	325	258.27	12,690,110	12,690,110	0
Distinct Total Employees	318				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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GOODING JOINT DISTRICT	NT DISTRICT Employees		Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Drivering	4	4.00	70 445	70.445		
Assistant Principal Asst. Superintendent	1	1.00	72,145	72,145		
Audiologist						
Charter Administration						
Counselor	4	3.25	159,729	159,729		
Director	1	1.00	71,876	71,876		
Education Media Generalist			,	,		
Head Teacher						
Instructional Cordinator	1	1.00	51,119	51,119		
Occupational/Physical Therapist						
Principal	3	3.17	250,646	250,646		
Psychological Examiner						
School Nurse	1	0.50	20,994	20,994		
School Psychologist						
School Social Worker	1	1.00	52,247	52,247		
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	55,705	55,705		
Superintendent	1	1.00	121,000	121,000		
Supervisor/Coordinator						
Teacher	77	72.64	3,590,027	3,590,027		
Technology Services						
Total Certified	91	85.56	4,445,488	4,445,488	0	
Distinct Certified Employees	87					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	60,154	60,154		
Business Manager/District Clerk	1	1.00	84,781	84,781		
Child Nutrition – Food Preparation and Service	11	5.49	179,230	179,230		
Child Nutrition – Manager	1	0.56	21,107	21,107		
Child Nutrition – Other	1	1.00	44,782	44,782		
Child Nutrition – Supervisor	1	1.00	68,141	68,141		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

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	Staff Salary Su	mmary				
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Funding Source: All				
Computer Technology Technician	3	3.00	165,318	165,318		
Custodial Personnel	8	8.00	295,880	295,880		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant	1	0.60	24,423	24,423		
Human Resources	1	1.00	56,368	56,368		
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	4	2.24	81,420	81,420		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	6	4.02	162,212	162,212		
Office Support Personnel – District	1	0.96	37,080	37,080		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	6	3.40	131,268	131,268		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	2	1.12	42,647	42,647		
Paraprofessional – Special Education	17	9.52	355,540	355,540		
Paraprofessional – Technology						
Paraprofessional – Title I	2	1.12	38,926	38,926		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Train	ner					
Pupil Transportation – School Bus Drivers	6	1.35	72,036	72,036		
Pupil Transportation – School Bus Mechanic	1	1.00	47,653	47,653		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	1.00	44,554	44,554		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Progressonnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Ha Personnel	all					

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Basic Education Staffing System

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Staff Salary Summary

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	75	48.38	2,013,518	2,013,518	
Distinct Non-Certified Employees	75				
Provider Totals	166	133.94	6,459,006	6,459,006	0
Distinct Total Employees	162				

**Staff Salary Summary** 

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WENDELL DISTRICT	-	loyees	Total	Base	Futus Bau
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.07	139,528	129,720	9,808
Director	1	1.00	96,106	96,106	
Education Media Generalist	2	2.00	142,160	133,944	8,216
Head Teacher					
Instructional Cordinator	5	2.83	191,147	184,978	6,168
Occupational/Physical Therapist					
Principal	3	3.00	255,103	255,103	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist		4.00		0.4.000	4-00-
Speech-Language Pathologist	1	1.00	79,399	64,092	15,307
Superintendent	1	1.00	137,425	137,425	
Supervisor/Coordinator	74	00.75	0.040.500	0.740.004	400 400
Teacher	71	63.75	3,843,503	3,743,084	100,420
Technology Services					
Total Certified	86	76.65	4,884,371	4,744,452	139,919
Distinct Certified Employees	79				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	4		128,460	128,460	
Building/Grounds Maintenance Supervisor	1		65,458	65,458	
Business Manager/District Clerk	2		221,666	221,666	
Child Nutrition – Food Preparation and Service	6		73,340	73,340	
Child Nutrition – Manager	2	2.04	64,401	64,401	
Child Nutrition — Other		1.00	E0 121	E0 124	
Child Nutrition – Supervisor Classroom Assistant	1	1.00	59,134	59,134	
Classroom Assistant Clerk – Board Of Trustees	1	0.50	38,043	38,043	
College and Career Ready Advisor	l	0.50	30,043	30,043	
Community Resource Worker					
Community Nesource Worker					

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Computer Technology Technician							
Custodial Personnel	6	5.18	164,773	164,773			
Custodian Supervisor							
Drivers' Education							
Grant Writer - Special Project Personnel							
Health Care Assistant							
Human Resources	1	1.00	76,086	76,086			
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services	2	2.00	112,008	112,008			
Library Assistant	1	0.48	14,868	14,868			
Migrant Family Liaison	1	0.71	60,516	60,516			
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	6	4.03	145,238	145,238			
Office Support Personnel – District							
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	4	2.07	73,577	73,577			
Paraprofessional – Migrant	3	1.44	43,021	43,021			
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education	2	0.96	29,565	29,565			
Paraprofessional – Special Education	13	6.35	204,463	204,463			
Paraprofessional – Technology	2	1.10	33,984	33,984			
Paraprofessional – Title I	1	0.48	17,620	17,620			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant	1	0.42	15,768	15,768			
Pupil Transportation – School Bus Driver Trainer							
Pupil Transportation – School Bus Drivers	6	2.54	106,820	106,820			
Pupil Transportation – School Bus Mechanic							
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor	1	1.00	70,491	70,491			
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	1	0.52	33,178	33,178			
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Programs Personnel							
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personnel							
Safe Environment - General							
Safe Environment – Playground/Noon Duty/Hall Personnel							

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Safe Environment – Security Personnel	1	0.28	18,950	18,950	
Special Project Personnel (Restricted)	1	0.55	43,638	43,638	
Speech/Language Pathologist					
Total Non-Certified	72	43.56	1,915,066	1,915,066	
Distinct Non-Certified Employee	es 71				
Provider Totals	158	120.21	6,799,437	6,659,518	139,919
Distinct Total Employees	150				

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**Staff Salary Summary** 

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HAGERMAN JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	68,478	60,978	7,500
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	62,478	62,478	
Occupational/Physical Therapist					
Principal	2	1.50	174,271	168,271	6,000
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	64,731	63,231	1,500
Supervisor/Coordinator					
Teacher	26	24.00	1,472,750	1,410,751	61,999
Technology Services					
Total Certified	31	28.00	1,842,707	1,765,708	76,999
Distinct Certified Employees	29		,- , -	,,	7
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	46,509	46,509	
Business Manager/District Clerk	2	1.35	87,351	87,351	
Child Nutrition – Food Preparation and Service	3	1.53	52,877	52,877	
Child Nutrition – Manager					
Child Nutrition – Other	1	0.09	3,025	3,025	
Child Nutrition – Supervisor	1	0.64	30,909	30,909	
Classroom Assistant	1	0.22	7,260	7,260	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor	2	2.00	68,453	68,453
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	0.60	22,490	22,490
Migrant Family Liaison			,	•
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	4	2.30	95,602	95,602
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.68	22,539	22,539
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.11	3,488	3,488
Paraprofessional – Special Education	7	3.27	107,130	107,130
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.08	37,369	37,369
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Tra	iner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educati	ion			
Safe Environment – Attendance Officers	OH			
Safe Environment – Attendance Officers  Safe Environment – Before/After School Programment	arams			
Personnel	g. so			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	nel			
Safe Environment - General				

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	29	14.87	585,001	585,001	
Distinct Non-Certified Employees	24				
Provider Totals	60	42.87	2,427,708	2,350,709	76,999
Distinct Total Employees	53				

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**Staff Salary Summary** 

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BLISS JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
, constant	71010101		- Caranico	- Caranios	
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	73,917	63,917	10,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.50	52,500	52,500	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	52,500	52,500	
Supervisor/Coordinator					
Teacher	16	14.50	879,725	850,298	29,427
Technology Services					
Total Certified	19	16.50	1,058,642	1,019,215	39,427
Distinct Certified Employees	17		-,,-	-,,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	47,632	47,632	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	2	1.52	107,172	107,172	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.60	25,110	25,110	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel	2	1.50	51,168	51,168		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant						
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	2	0.98	36,336	36,336		
Office Support Personnel – District						
Other Non-Certified, Specify (Restricted)	1	0.56	19,890	19,890		
Paraprofessional – ESL/LEP						
Paraprofessional – General Education						
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	1	0.56	17,445	17,445		
Paraprofessional – Technology						
Paraprofessional – Title I	1	0.55	15,778	15,778		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers	3	0.42	27,013	27,013		
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	0.13	5,208	5,208		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education						
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Programs Personnel						
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personnel						
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Hall Personnel						
Safe Environment – Security Personnel						

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	15	7.82	352,750	352,750	
Distinct Non-Certified Employees	12				
Provider Totals	34	24.32	1,411,392	1,371,965	39,427
Distinct Total Employees	29				

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**Staff Salary Summary** 

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COTTONWOOD JOINT DISTRICT	<b>Employees</b>		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	70,230	66,328	3,902
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	94,210	85,800	8,410
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	106,392	106,392	
Supervisor/Coordinator					
Teacher	32	31.00	1,867,953	1,806,263	61,690
Technology Services					·
Total Certified	35	34.00	2,138,785	2,064,783	74,002
Distinct Certified Employees	34				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	16	1.44	62,971	62,971	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	62,650	62,650	
Business Manager/District Clerk	1	1.00	70,866	70,866	
Child Nutrition – Food Preparation and Service	3	1.74	51,655	51,655	
Child Nutrition – Manager	1	0.65	21,752	21,752	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	1	0.28	17,315	17,315	
Computer Technology Technician					

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Custodial Personnel	2 1.64 67,28	6 67,286
Custodian Supervisor		
Drivers' Education		
Grant Writer - Special Project Personnel		
Health Care Assistant		
Human Resources		
Interpreter – Hearing Impaired		
IT (Technology)/Data Analysis Services		
Library Assistant	2 1.22 29,64	8 29,648
Migrant Family Liaison		
Migrant Graduation Specialist		
Occupational Therapist		
Office Support Personnel – Building	2 1.54 66,83	2 66,832
Office Support Personnel – District		
Other Non-Certified, Specify (Restricted)		
Paraprofessional – ESL/LEP		
Paraprofessional – General Education	5 3.05 101,36	7 101,367
Paraprofessional – Migrant		
Paraprofessional – PK General Education		
Paraprofessional – PK Special Education		
Paraprofessional – Special Education	4 2.44 71,25	3 71,253
Paraprofessional – Technology		
Paraprofessional – Title I	2 1.22 41,20	2 41,202
Personal Care Assistant		
Public Information		
Pupil Transportation – School Bus Assistant		
Pupil Transportation – School Bus Driver Trainer		
Pupil Transportation – School Bus Drivers	4 1.14 62,06	62,068
Pupil Transportation – School Bus Mechanic		
Pupil Transportation – School Bus Monitors		
Pupil Transportation Dispatcher/Secretary		
Pupil Transportation Supervisor	1 1.00 61,11	0 61,110
Purchasing/Warehouse Personnel		
Related Services Assistant – Special Education		
Safe Environment – Attendance Officers		
Safe Environment – Before/After School Program Personnel	ns 1 0.26 15,13	6 15,136
Safe Environment – Community Education		
Safe Environment – Crossing Guard Personnel		
Safe Environment - General		
Safe Environment – Playground/Noon Duty/Hall Personnel		
Safe Environment – Security Personnel		

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Special Project Personnel (Restricted)

Total Non-Certified	46	19.62	803,110	803,110	
Distinct Non-Certified Employees	44				
Provider Totals	81	53.62	2,941,895	2,867,893	74,002
Distinct Total Employees	78				

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**Staff Salary Summary** 

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SALMON RIVER JOINT SCHOOL DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	47,842	47,842	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.50	129,256	129,256	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist	4	0.50	47.500	47.500	
Superintendent	1	0.50	47,500	47,500	
Supervisor/Coordinator Teacher	21	16.70	975 009	966 040	0.060
Technology Services	21	16.79	875,908	866,040	9,868
reciniology Services					
Total Certified	25	19.79	1,100,506	1,090,638	9,868
Distinct Certified Employees	22				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.90	61,402	61,402	
Child Nutrition – Food Preparation and Service	3	0.89	32,208	32,208	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	1	0.50	30,004	30,004	
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor		4 1	2.25 1.00	76,050 41,600	76,050 41,600
Drivers' Education Grant Writer – Special Project Personnel					
Health Care Assistant Human Resources					
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services	1	1	1.00	39,520	39,520
Library Assistant Migrant Family Liaison					
Migrant Graduation Specialist Occupational Therapist					
Office Support Personnel – Building Office Support Personnel – District	2	2	1.64	57,950	57,950
Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP					
Paraprofessional – General Education Paraprofessional – Migrant	2	4	1.86	67,635	67,635
Paraprofessional – PK General Education Paraprofessional – PK Special Education					
Paraprofessional – Special Education Paraprofessional – Technology	3	3	0.62	21,440	21,440
Paraprofessional – Title I Personal Care Assistant					
Public Information Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trai  Pupil Transportation – School Bus Drivers		2	0.64	26,790	26,790
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors  Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education Safe Environment – Attendance Officers	on				
Safe Environment – Attendance Officers  Safe Environment – Before/After School Prog Personnel	ırams				
Safe Environment – Community Education Safe Environment – Crossing Guard Personn	el				
Safe Environment - General Safe Environment - Playground/Noon Duty/H					
Personnel Safe Environment – Security Personnel					

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Special Project Personnel (Restricted)

Total Non-Certified	22	11.30	454,599	454,599	
Distinct Non-Certified Employees	20				
Provider Totals	47	31.09	1,555,105	1,545,237	9,868
Distinct Total Employees	42				

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MOUNTAIN VIEW SCHOOL DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	4	4.00	226,795	226,795	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	2.00	135,708	135,708	
Occupational/Physical Therapist					
Principal	4	4.00	360,704	360,704	
Psychological Examiner					
School Nurse	1	1.00	57,743	57,743	
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	84,810	84,810	
Superintendent	1	1.00	110,000	110,000	
Supervisor/Coordinator					
Teacher	71	68.30	3,951,251	3,937,084	14,167
Technology Services					
Total Certified	84	81.30	4,927,011	4,912,844	14,167
Distinct Certified Employees	82				
Dhysical Theresist					
Physical Therapist	10	2.20	EE 001	EE 001	
Athletic/Physical Education/Coaching Assistant Audiologist	19	2.30	55,001	55,001	
Building/Grounds Maintenance Personnel	4	3.20	184,471	184,471	
Building/Grounds Maintenance Supervisor	7	3.20	104,471	104,471	
Business Manager/District Clerk	1	0.80	47,041	47,041	
Child Nutrition – Food Preparation and Service	•	0.00	47,041	77,071	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	4	2.05	70,494	70,494	
Clerk – Board Of Trustees	•		-,	-,	
College and Career Ready Advisor	1	0.63	22,593	22,593	
Community Resource Worker					

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Computer Technology Technician Custodial Personnel Custodian Supervisor	1 11	0.80 8.00	57,774 298,572	57,774 298,572		
Drivers' Education  Grant Writer – Special Project Personnel  Health Care Assistant						
Human Resources Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services Library Assistant Migrant Family Ligipon	4	2.36	88,494	88,494		
Migrant Family Liaison  Migrant Graduation Specialist  Occupational Therapist						
Office Support Personnel – Building Office Support Personnel – District	7 2	5.04 1.60	230,353 84,182	230,353 84,182		
Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP						
Paraprofessional – General Education Paraprofessional – Migrant	1	0.30	11,731	11,731		
Paraprofessional – PK General Education Paraprofessional – PK Special Education Paraprofessional – Special Education	33	20.62	749,390	740 200		
Paraprofessional – Technology  Paraprofessional – Title I	12	7.15	240,248	749,390 240,248		
Personal Care Assistant Public Information	12	7.13	240,240	240,240		
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trai						
Pupil Transportation – School Bus Drivers  Pupil Transportation – School Bus Mechanic  Pupil Transportation – School Bus Monitors	13 2	6.77 1.60	321,632 107,295	321,632 107,295		
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers Safe Environment – Before/After School Prog Personnel	ırams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General Safe Environment - Playground/Noon Duty/H Personnel	all					

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	115	63.22	2,569,270	2,569,270	
Distinct Non-Certified Employees	114				
Provider Totals	199	144.52	7,496,281	7,482,114	14,167
Distinct Total Employees	196				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

Page: 1

Funding Source: All

JEFFERSON COUNTY JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	9	9.00	845,277	845,277	
Asst. Superintendent	1	1.00	126,884	126,884	
Audiologist					
Charter Administration					
Counselor	16	15.75	985,948	954,499	31,449
Director	1	1.00	112,757	112,757	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.50	36,930	36,930	
Occupational/Physical Therapist					
Principal	10	10.00	1,030,080	1,008,891	21,189
Psychological Examiner					
School Nurse	3	2.60	149,486	138,559	10,927
School Psychologist	5	5.00	314,925	306,718	8,207
School Social Worker			,	•	,
Speech/Language Pathologist					
Speech-Language Pathologist	3	2.68	155,107	151,538	3,569
Superintendent	1	1.00	157,500	157,500	5,555
Supervisor/Coordinator	2	2.00	210,361	210,361	
Teacher	356	347.70	20,809,538	20,642,323	167,215
Technology Services	000	011110	20,000,000	20,0 12,020	.0.,2.0
Tooliniology Controls					
Total Certified	408	398.23	24,934,792	24,692,236	242,556
Distinct Certified Employees	402				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	8	7.44	349,240	349,240	
Building/Grounds Maintenance Supervisor	1	1.00	103,043	103,043	
Business Manager/District Clerk	1	1.00	128,710	128,710	
Child Nutrition – Food Preparation and Service	44	15.48	471,779	471,779	
Child Nutrition – Manager	2	1.06	38,668	38,668	
Child Nutrition – Other	9	2.82	104,220	104,220	
Child Nutrition – Supervisor	1	0.88	56,230	56,230	
Classroom Assistant	1	0.48	13,439	13,439	
Clerk – Board Of Trustees	1	0.94	68,659	68,659	
College and Career Ready Advisor			•	,	
Community Resource Worker					
•					

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Page: 3 Basic Education Staffing System PM

**Staff Salary Summary** 

	Starr Salary St	ımmary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Funding	g Source: A	II	
Computer Technology Technician	6	5.81	362,011	362,011
Custodial Personnel	27	24.08	860,181	860,181
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	2	1.03	50,976	50,976
Human Resources	3	2.50	149,937	149,937
Interpreter – Hearing Impaired	1	0.52	31,117	31,117
IT (Technology)/Data Analysis Services	2	1.96	106,490	106,490
Library Assistant	9	4.24	139,389	139,389
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	31	20.94	753,248	753,248
Office Support Personnel – District	4	3.25	137,490	137,490
Other Non-Certified, Specify (Restricted)	3	0.74	37,200	37,200
Paraprofessional – ESL/LEP	4	1.88	55,917	55,917
Paraprofessional – General Education	69	24.12	749,766	749,766
Paraprofessional – Migrant	5	2.11	61,325	61,325
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	50	23.53	790,290	790,290
Paraprofessional – Technology				
Paraprofessional – Title I	27	11.45	343,271	343,271
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	12	3.84	137,042	137,042
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	43	16.78	761,435	761,435
Pupil Transportation – School Bus Mechanic	5	4.50	237,692	237,692
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.71	30,976	30,976
Pupil Transportation Supervisor	1	0.94	65,954	65,954
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	9	4.31	165,687	165,687
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	7	2.15	92,104	92,104
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	32	3.86	105,482	105,482

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.65	25,854	25,854	
Total Non-Certified Distinct Non-Certified Employe	422 es 382	197.00	7,584,823	7,584,823	
Provider Totals Distinct Total Employees	830 784	595.23	32,519,615	32,277,059	242,556

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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RIRIE JOINT DISTRICT	Emplo	-	Total	Base	Forting Book
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	124,643	110,601	14,042
Director	1	1.00	76,500	76,500	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	56,337	54,337	2,000
Occupational/Physical Therapist					
Principal	2	2.00	149,730	149,230	500
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	102,262	99,612	2,650
Supervisor/Coordinator					
Teacher	43	41.50	2,298,159	2,217,073	81,086
Technology Services					
Total Certified	50	48.50	2,807,631	2,707,353	100,278
Distinct Certified Employees	49		, ,	, ,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	20	1.47	45,083	45,083	
Audiologist					
Building/Grounds Maintenance Personnel	1	0.35	12,830	12,830	
Building/Grounds Maintenance Supervisor	1	1.00	52,603	52,603	
Business Manager/District Clerk	2	0.50	25,938	25,938	
Child Nutrition – Food Preparation and Service	4	1.36	31,131	31,131	
Child Nutrition – Manager	3	2.11	73,176	73,176	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant		0.00	4 00=	4 00=	
Clerk – Board Of Trustees	1	0.03	1,297	1,297	
College and Career Ready Advisor	1	0.40	15,708	15,708	
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary Su	mmary		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Source: All		
Custodial Personnel Custodian Supervisor	3	3.00	72,426	72,426
Drivers' Education	1	0.14	5,100	5,100
Grant Writer – Special Project Personnel Health Care Assistant	1	0.66	28,687	28,687
Human Resources Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.33	76,787	76,787
Library Assistant	1	0.44	13,283	13,283
Migrant Family Liaison  Migrant Graduation Specialist				
Occupational Therapist	2	2.00	E0 400	50.400
Office Support Personnel – Building	3	2.00	58,100	58,100
Office Support Personnel – District Other Non-Certified, Specify (Restricted)	3	2.22	105,540	105,540
Paraprofessional – ESL/LEP	_			
Paraprofessional – General Education	2	0.82	22,609	22,609
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	_	0.00	05.407	05.407
Paraprofessional – Special Education	5	3.03	95,487	95,487
Paraprofessional – Technology	1	0.69	18,403	18,403
Paraprofessional – Title I	4	1.84	45,844	45,844
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train		4.00	40.700	40.700
Pupil Transportation – School Bus Drivers	5	1.28	46,763	46,763
Pupil Transportation – School Bus Mechanic	1	1.00	42,640	42,640
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	4	0.50	00.005	00.005
Pupil Transportation Supervisor	1	0.58	26,825	26,825
Purchasing/Warehouse Personnel	_			
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers	romo 1	0.07	2.100	2.400
Safe Environment – Before/After School Progressonnel	rams 1	0.07	2,199	2,199
Safe Environment – Community Education	-1			
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General	-11 0	0.40	0.500	0.500
Safe Environment – Playground/Noon Duty/Ha Personnel	all 3	0.43	9,562	9,562
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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School Year: 2023 - 2024

Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	70	26.75	928,020	928,020	
Distinct Non-Certified Employees	64				
Provider Totals	120	75.25	3,735,651	3,635,373	100,278
Distinct Total Employees	113				

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Funding Source: All Effective Date: 12/28/2023

WEST JEFFERSON DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
•					,
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	_				
Counselor	2	2.00	129,704	117,104	12,600
Director					
Education Media Generalist					
Head Teacher	<u>.</u>	4.00	45 740	45.740	
Instructional Cordinator	1	1.00	45,742	45,742	
Occupational/Physical Therapist	0	0.00	475 700	407.000	0.700
Principal Principal Francisco	2	2.00	175,700	167,000	8,700
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist	1	1.00	110,700	07 500	12 200
Superintendent Supervisor/Coordinator	ı	1.00	110,700	97,500	13,200
Teacher	40	36.50	2,135,577	2,069,727	65,850
Technology Services	40	30.30	2,133,377	2,009,727	05,650
recimology dervices					
Total Certified	46	42.50	2,597,423	2,497,073	100,350
Distinct Certified Employees	43				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	3	1.53	57,804	57,804	
Building/Grounds Maintenance Supervisor	1	1.00	60,008	60,008	
Business Manager/District Clerk	1	1.00	60,008	60,008	
Child Nutrition – Food Preparation and Service	5	2.52	72,331	72,331	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.73	30,780	30,780	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	1.00	54,995	54,995	

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School Year: 2023 - 2024 Effective Date: 12/28/2023	ol Year: 2023 - 2024						
Custodial Personnel Custodian Supervisor	5 1	4.20 1.00	120,285 41,080	120,285 41,080			
Drivers' Education	ı	1.00	41,000	41,000			
Grant Writer – Special Project Personnel							
Health Care Assistant Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services							
Library Assistant	2	0.78	24,030	24,030			
Migrant Family Liaison	_ 1	0.33	10,141	10,141			
Migrant Graduation Specialist			,	,			
Occupational Therapist							
Office Support Personnel – Building	3	1.98	77,663	77,663			
Office Support Personnel – District	2	1.15	42,428	42,428			
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	3	1.04	32,508	32,508			
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education	1	0.18	6,030	6,030			
Paraprofessional – Special Education	13	4.69	132,404	132,404			
Paraprofessional – Technology							
Paraprofessional – Title I	12	4.26	133,120	133,120			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai							
Pupil Transportation – School Bus Drivers	7	2.51	107,217	107,217			
Pupil Transportation – School Bus Mechanic	1	0.25	14,560	14,560			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	4	0.75	40.000	40.000			
Pupil Transportation Supervisor	1	0.75	43,680	43,680			
Purchasing/Warehouse Personnel	nn.						
Related Services Assistant – Special Education Safe Environment – Attendance Officers	2	0.62	20,889	20,889			
Safe Environment – Attendance Officers  Safe Environment – Before/After School Prog		0.02	20,889	20,009			
Personnel	Tamo						
Safe Environment – Community Education	al						
Safe Environment – Crossing Guard Personn	eı						
Safe Environment - General	oll .						
Safe Environment – Playground/Noon Duty/H Personnel	all						
Safe Environment – Security Personnel							

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	66	31.52	1,141,961	1,141,961	
Distinct Non-Certified Employees	52				
Provider Totals	112	74.02	3,739,384	3,639,034	100,350
Distinct Total Employees	95				

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

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JEROME JOINT DISTRICT	Employees		Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	8	7.00	602,902	535,693	67,209	
Asst. Superintendent	1	1.00	120,061	87,737	32,324	
Audiologist						
Charter Administration						
Counselor	9	8.94	502,925	444,626	58,299	
Director	1	1.00	100,415	86,722	13,693	
Education Media Generalist	1	1.00	62,261	60,665	1,596	
Head Teacher						
Instructional Cordinator	13	12.66	807,608	768,340	39,268	
Occupational/Physical Therapist						
Principal	7	7.00	648,545	567,122	81,423	
Psychological Examiner						
School Nurse	1	0.50	24,873	22,864	2,009	
School Psychologist	1	1.00	77,780	62,113	15,667	
School Social Worker	2	2.00	114,171	104,101	10,070	
Speech/Language Pathologist						
Superintendent	1	1.00	142,000	142,000		
Supervisor/Coordinator	1	0.50	45,575	39,805	5,770	
Teacher	234	221.92	11,289,310	11,107,449	181,861	
Technology Services						
Total Certified	280	265.52	14,538,425	14,029,237	509,188	
Distinct Certified Employees	268	_00.0_	. 1,000, 120	,020,201	000,100	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	52	43.81	151,849	151,849		
Audiologist						
Building/Grounds Maintenance Personnel	8	8.00	338,021	338,021		
Building/Grounds Maintenance Supervisor	1	1.00	66,664	66,664		
Business Manager/District Clerk	1	1.00	103,438	103,438		
Child Nutrition – Food Preparation and Service	19	10.66	329,207	329,207		
Child Nutrition – Manager	6	3.90	132,454	132,454		
Child Nutrition – Other	7	4.84	165,220	165,220		
Child Nutrition – Supervisor	1	1.00	56,992	56,992		
Classroom Assistant						
Clerk – Board Of Trustees	1	1.00	63,045	63,045		
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	2	2.00	82,888	82,888		

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	s Source: Al	I	
Custodial Personnel Custodian Supervisor	24	23.31	822,325	822,325
Drivers' Education				
Grant Writer – Special Project Personnel Health Care Assistant	1	0.73	42,058	42,058
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	4	2.60	90,669	90,669
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	19	14.88	604,364	604,364
Office Support Personnel – District	8	8.43	343,068	343,068
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	00	0.4.00	044.000	044.000
Paraprofessional – General Education	38	24.38	811,680	811,680
Paraprofessional – Migrant	2	1.62	63,437	63,437
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	24	04.70	720 700	700 700
Paraprofessional – Special Education	34	21.72	730,788	730,788
Paraprofessional – Technology	4	1.96	69,649	69,649
Paraprofessional – Title I Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	iner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	grams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	lall			
Safe Environment – Security Personnel				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	232	176.84	5,067,815	5,067,815	
Distinct Non-Certified Employees	226				
Provider Totals	512	442.36	19,606,241	19,097,053	509,188
Distinct Total Employees	494				

Idaho State Department of Education

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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VALLEY DISTRICT	Employees		Total	Base	
Activity	Actual	•	Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist Charter Administration					
Counselor	2	1.45	92,706	80,296	12,410
Director	1	0.45	38,125	25,724	12,410
Education Media Generalist	1	0.65	42,240	38,098	4,141
Head Teacher	•	0.00	.2,2 .0	00,000	.,
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	2.00	174,503	162,275	12,229
Psychological Examiner					
School Nurse	1	1.00	64,984	58,613	6,371
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.50	42,962	38,591	4,371
Superintendent	1	1.00	105,000	100,000	5,000
Supervisor/Coordinator	2	0.15	13,233	9,973	3,260
Teacher	45	41.30	2,564,689	2,179,594	385,095
Technology Services					
Total Certified	57	48.50	3,138,442	2,693,164	445,278
Distinct Certified Employees	49				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant		5 0.61	1 22,330	22,330	
Audiologist		0.0		22,000	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk		1 0.82	57,001	57,001	
Child Nutrition – Food Preparation and Service		6 2.40	78,743	78,743	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor		1 0.53	33,600	33,600	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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**Staff Salary Summary** 

2

3

0.96

1.80

31,781

61,730

31,781

61,730

School Year: 2023 - 2024	
Effective Date: 12/28/2023	Funding Source: All
Computer Technology Technician	

Custodial Personnel 1 0.96 36,000 36,000 Custodian Supervisor

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building	1	0.79	28,306	28,306
Office Support Personnel – District	1	0.60	20,430	20,430
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.23	8,302	8,302

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional – General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 9 5.40 182,636 182,636 Paraprofessional – Technology

Paraprofessional – Title I Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Effective Date: 12/28/2023 Idaho State Department of Education
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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	31 28	15.10	560,859	560,859	
Provider Totals	88	63.60	3,699,301	3,254,023	445,278
Distinct Total Employees	77				

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

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COEUR D'ALENE DISTRICT	JR D'ALENE DISTRICT Employees		Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Britaria	00	00.00	4.040.007	4 0 40 007		
Assistant Principal	20	20.00	1,846,687	1,846,687		
Asst. Superintendent	1	1.00	136,359	136,359		
Audiologist Charter Administration						
Counselor	34	33.50	2,328,994	2,328,994		
Director	1	1.00	111,359	111,359		
Education Media Generalist	2	2.00	150,771	150,771		
Head Teacher	2	2.00	130,771	130,771		
Instructional Cordinator	4	4.00	344,262	344,262		
Occupational/Physical Therapist	7	4.00	044,202	044,202		
Principal	17	17.00	1,755,343	1,755,343		
Psychological Examiner			1,7 00,0 10	1,100,010		
School Nurse	13	11.82	733,935	733,935		
School Psychologist	8	7.50	515,643	515,643		
School Social Worker	-		2.2,2.2	510,515		
Speech/Language Pathologist						
Speech-Language Pathologist	12	11.40	768,773	768,773		
Superintendent	1	1.00	195,758	195,758		
Supervisor/Coordinator	3	3.00	361,677	361,677		
Teacher	583	557.67	36,409,225	36,409,225		
Technology Services						
Total Certified	699	670.89	45,658,786	45,658,786	0	
Distinct Certified Employees	680					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	17	16.31	959,745	959,745		
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	113,485	113,485		
Child Nutrition – Food Preparation and Service	55	29.33	1,099,872	1,099,872		
Child Nutrition – Manager	1	0.55	24,791	24,791		
Child Nutrition – Other	1	1.00	60,674	60,674		
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees	1	1.00	59,862	59,862		
College and Career Ready Advisor	3	2.01	146,348	146,348		
Community Resource Worker	4	3.40	297,165	297,165		

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**Staff Salary Summary** 

Effective Date: 12/28/2023

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		,		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source: /	AII	
Computer Technology Technician	11	10.50	680,742	680,742
Custodial Personnel	41	39.34	1,773,622	1,773,622
Custodian Supervisor				
Drivers' Education	1	0.83	67,603	67,603
Grant Writer - Special Project Personnel				
Health Care Assistant	2	1.15	44,985	44,985
Human Resources	4	4.00	248,768	248,768
Interpreter – Hearing Impaired	1	0.14	9,740	9,740
IT (Technology)/Data Analysis Services				
Library Assistant	16	9.46	405,814	405,814
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	4	2.76	301,629	301,629
Office Support Personnel – Building	67	50.72	2,290,166	2,290,166
Office Support Personnel – District	7	6.42	314,906	314,906
Other Non-Certified, Specify (Restricted)	14	12.91	944,837	944,837
Paraprofessional – ESL/LEP	1	0.69	47,551	47,551
Paraprofessional – General Education	84	24.02	935,431	935,431
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	7	2.98	123,330	123,330
Paraprofessional – Special Education	71	35.00	1,423,413	1,423,413
Paraprofessional – Technology				
Paraprofessional – Title I	27	8.93	331,215	331,215
Personal Care Assistant				
Public Information	2	2.00	175,739	175,739
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.17	8,169	8,169
Pupil Transportation – School Bus Drivers	58	24.71	1,146,358	1,146,358
Pupil Transportation – School Bus Mechanic	3	3.00	182,707	182,707
Pupil Transportation – School Bus Monitors	11	4.72	170,160	170,160
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	4	4.00	181,730	181,730
Related Services Assistant – Special Education	53	26.69	1,302,329	1,302,329
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	56	24.15	956,910	956,910
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	19	0.85	28,166	28,166
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	50	5.68	195,247	195,247

Effective Date: 12/28/2023 Page: 5	Idaho State Departme Basic Education Sta Staff Salary S	12/28/2023 <sup>-</sup> PM	1:56:32		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	ng Source:	All		
Safe Environment – Security Personnel	10	6.01	266,754	266,754	
Special Project Personnel (Restricted)	1	0.53	21,434	21,434	
Speech/Language Pathologist					
Total Non-Certified	709	366.96	17,341,398	17,341,398	
Distinct Non-Certified Employee	es 642				
Provider Totals Distinct Total Employees	1408 1322	1037.85	63,000,184	63,000,184	0

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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LAKELAND DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	65,184	65,184	
Asst. Superintendent	'	1.00	03,104	05,104	
Audiologist					
Charter Administration					
Counselor	15	15.00	962,555	962,555	
Director	1	1.00	122,645	122,645	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	17	17.00	1,762,020	1,762,020	
Psychological Examiner					
School Nurse	6	6.00	352,612	352,612	
School Psychologist	3	2.10	170,555	170,555	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	4	3.30	196,825	196,825	
Superintendent	2	2.00	287,181	287,181	
Supervisor/Coordinator					
Teacher	276	265.84	15,912,826	15,912,826	
Technology Services					
Total Certified	325	313.24	19,832,403	19,832,403	0
Distinct Certified Employees	317				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	2	1.56	94,890	94,890	
Audiologist	_	1.00	0 1,000	0 1,000	
Building/Grounds Maintenance Personnel	14	13.23	684,586	684,586	
Building/Grounds Maintenance Supervisor			, , , , , , ,	,,,,,,,	
Business Manager/District Clerk	1	1.00	113,880	113,880	
Child Nutrition – Food Preparation and Service				,	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	48,526	48,526	
College and Career Ready Advisor	2	1.46	93,662	93,662	
Community Resource Worker					

Idaho State Department of Education
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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023	Funding Source: All			
Computer Technology Technician	11	10.05	459,480	459,480
Custodial Personnel	38	29.15	1,110,075	1,110,075
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	2	2.00	139,464	139,464
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.50	114,338	114,338
Library Assistant	11	7.15	305,042	305,042
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	42	32.69	1,335,490	1,335,490
Office Support Personnel – District	5	5.00	290,701	290,701
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	10	5.84	219,684	219,684
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	92	55.00	2,307,773	2,307,773
Paraprofessional – Technology				
Paraprofessional – Title I	13	6.66	244,662	244,662
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	29	15.87	805,095	805,095
Pupil Transportation – School Bus Mechanic	2	2.00	135,138	135,138
Pupil Transportation – School Bus Monitors	1	0.61	21,697	21,697
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	2	2.00	140,691	140,691
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	7	2.90	124,273	124,273
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	5	0.84	30,747	30,747
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	8	1.77	61,613	61,613

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundi	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	4	3.40	204,054	204,054	
Total Non-Certified Distinct Non-Certified Employee	304 es 289	202.68	9,085,561	9,085,561	
Provider Totals Distinct Total Employees	629 606	515.92	28,917,964	28,917,964	0

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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POST FALLS DISTRICT	LS DISTRICT Employees		Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal	8	8.00	745,097	745,097	
Asst. Superintendent	3	2.17	281,278	281,278	
Audiologist					
Charter Administration					
Counselor	16	16.00	1,088,063	1,088,063	
Director	2	2.00	205,501	205,501	
Education Media Generalist	3	3.00	212,882	212,882	
Head Teacher					
Instructional Cordinator	7	7.00	467,290	467,290	
Occupational Therapist	1	1.00	76,733	76,733	
Occupational/Physical Therapist					
Physical Therapist	1	1.00	85,304	85,304	
Principal	12	11.60	1,189,291	1,189,291	
Psychological Examiner					
School Nurse	7	6.21	349,107	349,107	
School Psychologist	5	4.50	320,397	320,397	
School Social Worker	1	1.00	49,500	49,500	
Speech/Language Pathologist					
Speech-Language Pathologist	9	8.75	650,047	650,047	
Superintendent	1	1.00	174,096	174,096	
Supervisor/Coordinator					
Teacher	303	294.90	18,278,900	18,278,900	
Technology Services					
5,					
Total Certified	379	368.13	24,173,486	24,173,486	0
Distinct Certified Employees	370				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	11	11.37	514,091	514,091	
Building/Grounds Maintenance Supervisor	1	1.13	74,997	74,997	
Business Manager/District Clerk	2	2.02	197,685	197,685	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	10	6.29	254,135	254,135	
Child Nutrition – Other	30	13.84	516,389	516,389	
Child Nutrition – Supervisor	1	1.00	75,005	75,005	
Classroom Assistant	18	7.71	275,755	275,755	
Clerk – Board Of Trustees					

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Basic Education Staffing System

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**Staff Salary Summary** 

	Otan Galary Go	arrinar y		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source: A	VII	
	Fundin	y Source. F	All	
College and Career Ready Advisor				
Community Resource Worker				
Computer Technology Technician	8	7.51	427,206	427,206
Custodial Personnel	30	27.19	1,022,103	1,022,103
Custodian Supervisor	1	1.00	54,995	54,995
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	2	1.04	60,988	60,988
Human Resources	2	2.02	107,847	107,847
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	27	19.21	800,841	800,841
Office Support Personnel – District	7	6.41	339,987	339,987
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	73	34.46	1,523,366	1,523,366
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	53	26.89	1,006,370	1,006,370
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	2	1.78	88,245	88,245
Pupil Transportation – School Bus Drivers	33	16.93	745,250	745,250
Pupil Transportation – School Bus Mechanic	4	3.49	179,916	179,916
Pupil Transportation – School Bus Monitors	5	3.11	134,054	134,054
Pupil Transportation Dispatcher/Secretary	3	3.07	157,992	157,992
Pupil Transportation Supervisor	1	1.08	75,668	75,668
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	10	6.16	257,381	257,381
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All				
Safe Environment - General Safe Environment - Playground/Noon Duty/F Personnel Safe Environment - Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	lall 7	3.80	186,250	186,250		
Total Non-Certified Distinct Non-Certified Employee	341 es 341	208.51	9,076,515	9,076,515		

720

711

**Provider Totals** 

**Distinct Total Employees** 

576.64 33,250,001 33,250,001

0

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**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

KOOTENAI DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	4	4.00	50.400	50.400	
Counselor	1	1.00	59,196	59,196	
Director  Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	83,000	83,000	
Psychological Examiner				,	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	118,000	118,000	
Supervisor/Coordinator					
Teacher	18	15.50	956,202	956,202	
Technology Services					
Total Certified	21	18.50	1,216,398	1,216,398	0
Distinct Certified Employees	19	10.50	1,210,000	1,210,330	· ·
2.6					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	57,512	57,512	
Business Manager/District Clerk	1	1.00	78,853	78,853	
Child Nutrition – Food Preparation and Service	2	0.73	25,825	25,825	
Child Nutrition – Manager	1	0.75	33,696	33,696	
Child Nutrition – Other					
Child Nutrition – Supervisor	-	0.75	400.004	400.004	
Classroom Assistant	5	3.75	130,291	130,291	
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician					
Computer reciliology recilificall					

Effective Date: 12/28/2023 Page: 3	Idaho State Departmen Basic Education Stafi	12/28/2023 12:57:16 PM					
	Staff Salary Su	mmary					
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Funding Source: All					
Custodial Personnel Custodian Supervisor	2	1.50	62,119	62,119			
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant							
Human Resources Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant	1	1.00	45,240	45,240			
Migrant Family Liaison  Migrant Graduation Specialist  Occupational Therapist							
Office Support Personnel – Building	2	1.58	66,404	66,404			
Office Support Personnel – District	1	0.88	48,357	48,357			
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	1	0.75	24,664	24,664			
Paraprofessional – Migrant							
Paraprofessional – PK General Education	1	0.75	23,400	23,400			
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	3	2.25	75,863	75,863			
Paraprofessional – Technology							
Paraprofessional – Title I	2	1.50	50,591	50,591			
Personal Care Assistant				,			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai	ner						
Pupil Transportation – School Bus Drivers	4	1.89	83,762	83,762			
Pupil Transportation – School Bus Mechanic	1	1.00	50,773	50,773			
Pupil Transportation – School Bus Monitors			,	,			
Pupil Transportation Dispatcher/Secretary	1	0.13	6,908	6,908			
Pupil Transportation Supervisor			,	,			
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on 1	0.30	10,371	10,371			
Safe Environment – Attendance Officers			-,-	- / -			
Safe Environment – Before/After School Prog Personnel	ırams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	lall						
Safe Environment – Security Personnel							

Effective Date: 12/28/2023 Page: 5	Idaho State Departme Basic Education Sta Staff Salary St	12/28/2023 12 PM	:57:16		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	2	0.92	37,026	37,026	
Total Non-Certified Distinct Non-Certified Employee	32 es 30	21.68	911,654	911,654	
Provider Totals Distinct Total Employees	53 49	40.18	2,128,052	2,128,052	0

Idaho State Department of Education

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Community Resource Worker

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Funding Source: All

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MOSCOW DISTRICT	Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	3	3.00	312,405	312,405		
Asst. Superintendent	3	3.00	312,403	312,403		
Audiologist						
Charter Administration						
Counselor	9	8.30	649,147	647,960	1,187	
Director	1	1.00	104,804	104,804	1,101	
Education Media Generalist	3	2.66	178,711	178,711		
Head Teacher	Ū	2.00	170,711	170,711		
Instructional Cordinator	1	0.40	30,834	30,834		
Occupational/Physical Therapist	•	0.10	00,001	00,001		
Principal	6	6.00	643,921	643,921		
Psychological Examiner	Ü	0.00	0.0,02.	0.10,02.		
School Nurse	1	0.50	42,603	42,603		
School Psychologist	4	3.50	281,903	281,903		
School Social Worker	•	0.00	201,000	201,000		
Speech/Language Pathologist						
Speech-Language Pathologist	2	2.00	161,262	161,262		
Superintendent	1	1.00	155,566	155,566		
Supervisor/Coordinator	1	1.00	112,116	112,116		
Teacher	157	147.71	9,991,650	9,947,225	44,425	
Technology Services			, ,	, ,	,	
5,						
Total Certified	189	177.07	12,664,922	12,619,310	45,612	
Distinct Certified Employees	180					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	26	1.84	96,713	96,713		
Audiologist	20	1.04	30,713	30,713		
Building/Grounds Maintenance Personnel	6	6.00	298,043	298,043		
Building/Grounds Maintenance Supervisor	1	1.00	86,861	86,861		
Business Manager/District Clerk	1	1.00	121,160	121,160		
Child Nutrition – Food Preparation and Service	6	3.40	136,526	136,526		
Child Nutrition – Manager			,	,		
Child Nutrition – Other	8	3.40	115,236	115,236		
Child Nutrition – Supervisor	1	0.83	56,915	56,915		
Classroom Assistant	-		,	,		
Clerk – Board Of Trustees						
College and Career Ready Advisor						
- ·						

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Basic Education Staffing System
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Staff Salary Summary

	Staff Salary S	ummary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Fundin	g Source: A	All	
Computer Technology Technician	3	3.00	193,086	193,086
Custodial Personnel	15	14.00	534,144	534,144
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	3	1.65	102,248	102,248
Human Resources	1	1.00	76,461	76,461
Interpreter – Hearing Impaired	1	0.63	31,363	31,363
IT (Technology)/Data Analysis Services				
Library Assistant	6	3.25	133,407	133,407
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	14	9.80	432,525	432,525
Office Support Personnel – District	7	5.63	342,167	342,167
Other Non-Certified, Specify (Restricted)	3	1.08	109,075	109,075
Paraprofessional – ESL/LEP	2	0.66	25,978	25,978
Paraprofessional – General Education	13	4.41	169,789	169,789
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	1.26	53,667	53,667
Paraprofessional – Special Education	47	25.72	1,012,190	1,012,190
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.24	51,452	51,452
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	8	3.93	203,084	203,084
Pupil Transportation – School Bus Mechanic	1	1.00	66,914	66,914
Pupil Transportation – School Bus Monitors	2	0.79	26,287	26,287
Pupil Transportation Dispatcher/Secretary	1	0.79	40,557	40,557
Pupil Transportation Supervisor	1	1.00	100,734	100,734
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	4	2.06	91,071	91,071
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	11	5.21	207,628	207,628
Safe Environment – Community Education	1	0.30	17,042	17,042
Safe Environment – Crossing Guard Personnel	1	0.11	4,080	4,080
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	11	5.33	193,354	193,354

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.73	43,624	43,624	
Total Non-Certified Distinct Non-Certified Employed	210 es 201	112.05	5,173,382	5,173,382	
Provider Totals Distinct Total Employees	399 381	289.12	17,838,304	17,792,692	45,612

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**Staff Salary Summary** 

School Year: 2023 - 2024

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GENESEE JOINT DISTRICT	Employees		Employees Total		Base	)	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal							
Asst. Superintendent							
Audiologist							
Charter Administration							
Counselor	1	1.00	52,238	52,238			
Director	1	1.00	83,308	75,425	7,883		
Education Media Generalist	1	1.00	62,538	61,187	1,351		
Head Teacher							
Instructional Cordinator	1	0.54	41,314	40,730	585		
Occupational/Physical Therapist							
Principal	3	1.96	209,139	193,494	15,645		
Psychological Examiner							
School Nurse							
School Psychologist							
School Social Worker							
Speech/Language Pathologist							
Superintendent	1	0.50	63,090	62,197	893		
Supervisor/Coordinator			,	- , -			
Teacher	23	20.00	1,464,917	1,389,672	75,245		
Technology Services		_0.00	.,,	.,000,01=	. 0,2 .0		
Toolinology Colvidor							
Total Certified	31	26.00	1,976,544	1,874,942	101,602		
Distinct Certified Employees	26						
Physical Therapist							
Athletic/Physical Education/Coaching Assistant	9	0.20	6,391	6,391			
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor							
Business Manager/District Clerk	1	1.00	54,350	54,350			
Child Nutrition – Food Preparation and Service	3	1.09	36,145	36,145			
Child Nutrition – Manager							
Child Nutrition – Other							
Child Nutrition – Supervisor	1	0.71	27,839	27,839			
Classroom Assistant							
Clerk – Board Of Trustees							
College and Career Ready Advisor							
Community Resource Worker							
Computer Technology Technician	1	0.50	31,793	31,793			

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raye. 3	Staff Salary Su	0 ,		
	Stall Salary Su	IIIIIai y		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Funding	Source: A	I	
Custodial Personnel				
Custodian Supervisor	3	3.00	118,955	118,955
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.50	31,793	31,793
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.77	32,000	32,000
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.48	16,949	16,949
Paraprofessional – General Education	5	1.99	66,781	66,781
Paraprofessional – Migrant				
Paraprofessional – PK General Education	1	0.63	29,779	29,779
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	4	1.37	45,109	45,109
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information	1	0.77	39,600	39,600
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	3	0.96	40,366	40,366
Pupil Transportation – School Bus Mechanic	1	0.20	8,320	8,320
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.80	33,280	33,280
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

**Staff Salary Summary** 

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Funding Source: All

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KENDRICK JOINT DISTRICT	Emple	21/22	Total	Base	
Activity	Emplo Actual	FTE	Salaries		Extra Pay
Activity	Actual	112	Salaries	Salaries	<b>L</b> лпа гау
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	57,486	54,462	3,024
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.50	143,924	143,924	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.10	13,175	13,175	
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	56,946	56,946	
Supervisor/Coordinator					
Teacher	20	19.86	1,158,772	1,142,496	16,276
Technology Services					
Total Certified	25	22.96	1,430,302	4 444 002	40 200
Distinct Certified Employees	25 24	22.90	1,430,302	1,411,002	19,300
Distinct Certified Employees	24				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	6	0.42	9,596	9,596	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.50	38,501	38,501	
Business Manager/District Clerk	1	0.98	56,100	56,100	
Child Nutrition – Food Preparation and Service	2	1.29	41,026	41,026	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.36	13,024	13,024	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.98	61,975	61,975	

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	Staff Salary Su	ımmary				
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Custodial Personnel	3	2.09	76,384	76,384		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant	1	0.58	19,157	19,157		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	4	1.62	61,832	61,832		
Office Support Personnel – District	1	0.98	43,064	43,064		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education						
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	5	3.10	100,140	100,140		
Paraprofessional – Technology						
Paraprofessional – Title I	2	1.29	44,037	44,037		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers	5	1.80	77,842	77,842		
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	0.50	38,501	38,501		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	ırams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	34	16.49	681,180	681,180	
Distinct Non-Certified Employees	31				
Provider Totals	59	39.45	2,111,482	2,092,182	19,300
Distinct Total Employees	55				

**Staff Salary Summary** 

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POTLATCH DISTRICT	-	oyees	Total	Base	Evtra Day
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	109,663	101,268	8,395
Director	1	0.13	10,000	10,000	,
Education Media Generalist				,	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	2.00	175,494	169,494	6,000
Psychological Examiner				,	,
School Nurse	1	0.60	29,520	29,520	
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	107,520	107,520	
Supervisor/Coordinator				,	
Teacher	34	33.00	2,024,028	1,986,287	37,741
Technology Services			, ,	, ,	•
Total Certified	41	38.73	2,456,225	2,404,089	52,136
Distinct Certified Employees	39				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	5	0.42	14,209	14,209	
Audiologist				·	
Building/Grounds Maintenance Personnel	1	1.00	44,990	44,990	
Building/Grounds Maintenance Supervisor	1	1.00	56,410	56,410	
Business Manager/District Clerk	1	0.90	54,213	54,213	
Child Nutrition – Food Preparation and Service	3	1.78	59,193	59,193	
Child Nutrition – Manager					
Child Nutrition – Other	1	0.16	4,274	4,274	
Child Nutrition – Supervisor	1	0.63	24,009	24,009	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.10	6,024	6,024	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	2	2.00	103,626	103,626	
•					

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**Staff Salary Summary** 

	Staff Salary Su	ımmary		
School Year: 2023 - 2024				
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Custodial Personnel	4	3.55	125,576	125,576
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.17	6,038	6,038
Library Assistant	2	0.61	23,058	23,058
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	1.97	81,908	81,908
Office Support Personnel – District	2	1.35	54,254	54,254
Other Non-Certified, Specify (Restricted)	5	0.12	2,941	2,941
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	16	4.98	183,107	183,107
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	11	5.01	180,754	180,754
Paraprofessional – Technology				
Paraprofessional – Title I	7	1.27	45,547	45,547
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	5	1.57	65,821	65,821
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.33	12,920	12,920
Pupil Transportation Supervisor	2	1.50	84,975	84,975
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	2	0.16	6,405	6,405
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	77	30.58	1,240,251	1,240,251	
Distinct Non-Certified Employees	49				
Provider Totals	118	69.31	3,696,476	3,644,340	52,136
Distinct Total Employees	88				

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**Staff Salary Summary** 

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Computer Technology Technician

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TROY SCHOOL DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
•					
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	52,542	46,850	5,692
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.13	10,876	9,732	1,145
Occupational/Physical Therapist					
Principal	2	1.80	183,148	173,174	9,974
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.20	25,019	22,526	2,493
Supervisor/Coordinator					
Teacher	23	22.87	1,376,443	1,337,142	39,300
Technology Services					
Total Certified	28	26.00	1,648,028	1,589,424	58,604
Distinct Certified Employees	26				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	9	1.02	24 177	24,177	
	9	1.02	24,177	24,177	
Audiologist Building/Grounds Maintenance Personnel	1	0.50	24 274	24,274	
-	1	0.50	24,274	24,274	
Building/Grounds Maintenance Supervisor	4	0.06	67,520	67 500	
Business Manager/District Clerk	1		•	67,520	
Child Nutrition – Food Preparation and Service	2	1.17	37,380	37,380	
Child Nutrition – Manager Child Nutrition – Other					
	4	0.60	24 690	24 600	
Child Nutrition – Supervisor	1		31,680 45,428	31,680	
Classroom Assistant	3	1.43	45,428	45,428	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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**Staff Salary Summary** 

	Staff Salary Su	mmary		
School Year: 2023 - 2024				
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Custodial Personnel	2	2.00	88,067	88,067
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.96	63,660	63,660
Library Assistant	1	0.59	19,490	19,490
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.52	63,706	63,706
Office Support Personnel – District	1	0.92	59,328	59,328
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.59	18,926	18,926
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	4	2.36	76,857	76,857
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.88	27,568	27,568
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	4	1.00	43,724	43,724
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	2	0.67	32,431	32,431
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	37	17.26	724,215	724,215	
Distinct Non-Certified Employees	34				
Provider Totals	65	43.26	2,372,243	2,313,639	58,604
Distinct Total Employees	60				

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**Staff Salary Summary** 

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WHITEPINE JOINT SCHOOL DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration		4.00	00.040		
Counselor	1	1.00	86,316	77,279	9,037
Director Education Modio Constalist					
Education Media Generalist Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.50	132,601	132,601	
Psychological Examiner	_		, , , , , ,		
School Nurse					
School Psychologist	1	0.12	14,400	14,400	
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	45,000	45,000	
Supervisor/Coordinator					
Teacher	18	18.00	1,147,122	1,060,134	86,988
Technology Services					
Total Certified	23	21.12	1,425,439	1,329,414	96,025
Distinct Certified Employees	22				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	67,330	67,330	
Child Nutrition – Food Preparation and Service	2	1.38	49,579	49,579	
Child Nutrition – Manager	1	0.71	37,888	37,888	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician	1	1.00	58,365	58,365	
Compator reciniology recinician		1.00	55,555	50,505	

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Staff Salary Summary

	Staff Salary Summary						
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Custodial Personnel	2	1.73	67,086	67,086			
Custodian Supervisor							
Drivers' Education							
Grant Writer - Special Project Personnel							
Health Care Assistant							
Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services							
Library Assistant	1	0.35	16,142	16,142			
Migrant Family Liaison							
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	3	1.96	94,466	94,466			
Office Support Personnel – District							
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	4	2.67	97,971	97,971			
Paraprofessional – Migrant							
Paraprofessional – PK General Education	2	1.07	42,884	42,884			
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	3	1.99	80,201	80,201			
Paraprofessional – Technology							
Paraprofessional – Title I	2	1.34	69,038	69,038			
Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trainer							
Pupil Transportation – School Bus Drivers	3	1.52	93,960	93,960			
Pupil Transportation – School Bus Mechanic	1	1.00	82,534	82,534			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor							
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education							
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Programs Personnel							
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personnel							
Safe Environment - General							
Safe Environment – Playground/Noon Duty/Hall Personnel							
Safe Environment – Security Personnel							

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	26	17.72	857,444	857,444	
Distinct Non-Certified Employees	25				
Provider Totals	49	38.84	2,282,883	2,186,858	96,025
Distinct Total Employees	47				

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**Staff Salary Summary** 

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SALMON DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	3	3.00	187,205	187,205	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	2.00	184,227	162,216	22,011
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	107,000	95,000	12,000
Supervisor/Coordinator					
Teacher	46	44.00	2,496,022	2,471,130	24,892
Technology Services					
Total Certified	52	50.00	2,974,454	2,915,551	58,903
Distinct Certified Employees	50				
Physical Therapist	•	4.00	00.077	00.077	
Athletic/Physical Education/Coaching Assistant Audiologist	9	1.02	33,077	33,077	
Building/Grounds Maintenance Personnel	1	1.00	71,302	71,302	
Building/Grounds Maintenance Supervisor	1	1.00	73,549	73,549	
Business Manager/District Clerk	1	1.00	54,538	54,538	
Child Nutrition – Food Preparation and Service	2	0.98	29,984	29,984	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	2	0.93	25,810	25,810	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.03	16,900	16,900	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.82	44,096	44,096	

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**Staff Salary Summary** 

	Staff Salary S	ummary		
School Year: 2023 - 2024				
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Custodial Personnel	4	4.00	104,811	104,811
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.57	20,045	20,045
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	6	4.06	117,646	117,646
Office Support Personnel – District	5	1.38	52,419	52,419
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	1.15	27,840	27,840
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	15	8.72	235,330	235,330
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.23	31,613	31,613
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.36	14,030	14,030
Pupil Transportation – School Bus Drivers	10	2.67	104,194	104,194
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.36	12,624	12,624
Pupil Transportation Supervisor	1	1.00	61,547	61,547
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers	1	0.45	17,063	17,063
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	1	0.14	3,386	3,386
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.18	25,900	25,900	
Total Non-Certified Distinct Non-Certified Employee	69 es 65	33.05	1,177,704	1,177,704	
Provider Totals Distinct Total Employees	121 115	83.05	4,152,158	4,093,255	58,903

Idaho State Department of Education
Basic Education Staffing System

**Staff Salary Summary** 

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SOUTH LEMHI DISTRICT	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Activity	Actual		Galarics	Galarics	Extra r ay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.23	10,920	9,457	1,463
Occupational/Physical Therapist					
Principal	1	0.50	32,590	31,000	1,590
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.30	31,704	30,000	1,704
Supervisor/Coordinator	1	0.20	21,136	20,000	1,136
Teacher	14	12.77	761,364	668,889	92,475
Technology Services					
Total Certified	18	14.00	857,714	759,346	98,368
Distinct Certified Employees	14		,	, .	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	1.00	28,080	28,080	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	40,976	40,976	
Child Nutrition – Food Preparation and Service	1	0.32	8,791	8,791	
Child Nutrition – Manager	1	0.62	19,968	19,968	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.13	4,330	4,330	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Stall Salary Su	IIIIIai y		
School Year: 2023 - 2024	E din a	O All	•	
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Custodial Personnel	3	0.84	23,858	23,858
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.43	11,185	11,185
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	1	0.24	6,350	6,350
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.10	2,795	2,795
Paraprofessional – Special Education	1	0.37	10,412	10,412
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.66	21,095	21,095
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	1	0.01	240	240
Pupil Transportation – School Bus Drivers	1	0.32	11,722	11,722
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.28	7,118	7,118
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	17	6.32	196,919	196,919	
Distinct Non-Certified Employees	10				
Provider Totals	35	20.32	1,054,633	956,265	98,368
Distinct Total Employees	24				

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**Staff Salary Summary** 

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NEZPERCE JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.50	21,882	20,559	1,323
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.27	19,138	18,125	1,013
Occupational/Physical Therapist					
Principal	1	1.00	74,000	74,000	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	98,000	98,000	
Supervisor/Coordinator					
Teacher	19	16.96	1,077,672	1,015,820	61,852
Technology Services					
Total Certified	23	19.73	1,290,692	1,226,504	64,188
Distinct Certified Employees	21				
Physical Theory is					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	4	0.50	24.262	24.262	
Building/Grounds Maintenance Supervisor	1		31,262	31,262	
Business Manager/District Clerk	1	1.00	66,518	66,518	
Child Nutrition – Food Preparation and Service	4	0.07	22.246	00.040	
Child Nutrition – Manager	1	0.67	22,246	22,246	
Child Nutrition — Other					
Child Nutrition – Supervisor	^	4.40	20.074	20.074	
Classroom Assistant	2	1.12	29,071	29,071	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor	1		1.00	33,051	33,051		
Drivers' Education Grant Writer – Special Project Personnel Health Care Assistant							
Human Resources Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services Library Assistant	1		0.42	13,904	13,904		
Migrant Family Liaison Migrant Graduation Specialist				,			
Occupational Therapist Office Support Personnel – Building Office Support Personnel – District	1		0.71	27,298	27,298		
Other Non-Certified, Specify (Restricted)  Paraprofessional – ESL/LEP							
Paraprofessional – General Education Paraprofessional – Migrant	2		1.03	35,975	35,975		
Paraprofessional – PK General Education Paraprofessional – PK Special Education	1		0.22	6,234	6,234		
Paraprofessional – Special Education Paraprofessional – Technology	2		1.12	35,112	35,112		
Paraprofessional – Title I Personal Care Assistant							
Public Information Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic	iner 4		0.76	48,328	48,328		
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor Purchasing/Warehouse Personnel	1		0.50	31,262	31,262		
Related Services Assistant – Special Education Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	grams						
Safe Environment – Community Education Safe Environment – Crossing Guard Personn	nel						
Safe Environment - General Safe Environment - Playground/Noon Duty/H Personnel	lall						
Safe Environment – Security Personnel							

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	18	9.05	380,263	380,263	
Distinct Non-Certified Employees	17				
Provider Totals	41	28.78	1,670,955	1,606,767	64,188
Distinct Total Employees	38				

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Basic Education Staffing System

**Staff Salary Summary** 

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KAMIAH JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	112,138	105,352	6,786
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	70,408	62,408	8,000
Occupational/Physical Therapist					
Principal	2	2.00	174,840	169,000	5,840
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	100,000	100,000	
Supervisor/Coordinator			•	,	
Teacher	31	29.50	1,809,823	1,772,805	37,018
Technology Services			, ,	, ,	,
3,					
Total Certified	37	35.50	2,267,209	2,209,565	57,644
Distinct Certified Employees	36				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	6	0.33	16,141	16,141	
Audiologist					
Building/Grounds Maintenance Personnel	4	1.65	45,544	45,544	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	2	1.07	46,718	46,718	
Child Nutrition – Food Preparation and Service	5	3.49	96,862	96,862	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.85	43,387	43,387	
College and Career Ready Advisor	1		16,128	16,128	
Community Resource Worker			•	•	
Computer Technology Technician					
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Custodial Personnel	5	1.80	48,736	48,736
Custodian Supervisor	1	1.00	43,701	43,701
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant	1	0.40	23,780	23,780
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	0.80	65,146	65,146
Library Assistant	1	0.58	16,848	16,848
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	2.13	69,567	69,567
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)	2	0.04	1,580	1,580
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	1.00	32,348	32,348
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	7	3.45	69,082	69,082
Paraprofessional – Technology				
Paraprofessional – Title I	10	3.77	88,794	88,794
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers	8	1.64	71,943	71,943
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	1.00	46,114	46,114
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	61	25.32	842,419	842,419	
Distinct Non-Certified Employees	51				
Provider Totals	98	60.82	3,109,628	3,051,984	57,644
Distinct Total Employees	87				

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**Staff Salary Summary** 

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HIGHLAND JOINT DISTRICT Activity	Employees Actual FTE		Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	83,000	83,000	
Psychological Examiner	·	1100	00,000	00,000	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	122,500	115,500	7,000
Supervisor/Coordinator					
Teacher	16	16.00	1,078,421	1,034,590	43,831
Technology Services					
Total Certified	18	18.00	1,283,921	1,233,090	50,831
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	54,038	54,038	
Business Manager/District Clerk	1	1.00	112,757	112,757	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.50	25,662	25,662	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician	1	0.60	28,916	28,916	
Sompator roominiogy roominioni	1	0.00	20,010	20,010	

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**Staff Salary Summary** 

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Custodial Personnel 1 1.00 36,130 36,130

Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.81 55,591 55,591

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 4 2.16 89,208 89,208

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 6 3.24 135,901 135,901

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	16	10.31	538,203	538,203	
Distinct Non-Certified Employees	16				
Provider Totals	34	28.31	1,822,124	1,771,293	50,831
Distinct Total Employees	34				

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**Staff Salary Summary** 

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SHOSHONE JOINT DISTRICT Activity	Employees Actual FTE		Total Base Salaries Salaries		Extra Pay
Assistant Principal					
Asst. Superintendent Audiologist					
Charter Administration					
Counselor	1	1.00	68,500	68,500	
Director	•	1100	00,000	00,000	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	63,500	63,500	
Occupational/Physical Therapist					
Principal	2	2.00	174,117	172,110	2,007
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker	1	1.00	50,000	50,000	
Speech/Language Pathologist					
Superintendent	1	1.00	112,500	112,500	
Supervisor/Coordinator					
Teacher	37	35.00	2,116,158	2,049,954	66,204
Technology Services					
Total Certified	43	41.00	2,584,775	2,516,564	68,211
Distinct Certified Employees	41				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.40	27,498	27,498	
Business Manager/District Clerk	1	0.78	58,225	58,225	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.80	43,680	43,680	
Child Nutrition – Other	5	2.36	78,337	78,337	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.70	43,185	43,185	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.80	79,473	79,473	

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Custodial Personnel	2	0.71	19,515	19,515	
Custodian Supervisor					
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	3	1.95	81,325	81,325	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	2	0.86	23,268	23,268	
Paraprofessional – General Education	5	2.47	73,682	73,682	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	7	3.64	98,791	98,791	
Paraprofessional – Technology					
Paraprofessional – Title I	1	0.50	13,727	13,727	
Personal Care Assistant	1	0.58	24,320	24,320	
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	2	0.39	21,941	21,941	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary	2	0.13	8,048	8,048	
Pupil Transportation Supervisor	1	0.40	27,498	27,498	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Program Personnel	าร				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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Special Project Personnel (Restricted)

Total Non-Certified	36	17.47	722,512	722,512	
Distinct Non-Certified Employees	31				
Provider Totals	79	58.47	3,307,287	3,239,076	68,211
Distinct Total Employees	72				

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**Staff Salary Summary** 

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DIETRICH DISTRICT Activity	Empl Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	69,796	68,000	1,796
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist	4	4.00	00.040	00.040	
Supervisor/Coordinator	1	1.00	99,910	99,910	
Supervisor/Coordinator Teacher	17	16.00	903,442	855,815	47,627
Technology Services	17	10.00	903,442	000,010	47,027
. commoney, convices					
Total Certified	19	18.00	1,073,148	1,023,725	49,423
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1		36,408	36,408	
Business Manager/District Clerk	1	0.87	59,616	59,616	
Child Nutrition – Food Preparation and Service	4	0.50	45 540	45 540	
Child Nutrition – Manager Child Nutrition – Other	1	0.53	15,540	15,540	
Child Nutrition – Supervisor	1	0.87	32,400	32,400	
Classroom Assistant	'	0.07	32,400	32,400	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor	1	0.87	34,200	34,200
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.55	16,058	16,058
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.58	22,800	22,800
Office Support Personnel – District	1	0.87	32,400	32,400
Other Non-Certified, Specify (Restricted)				
Paragrafassional – ESL/LEP				
Paraprofessional – General Education	4	0.77	24.040	24.040
Paraprofessional – Migrant	1	0.77	34,640	34,640
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	2	1.00	24 500	24 500
Paraprofessional – Special Education	2	1.08	31,598	31,598
Paraprofessional – Technology  Paraprofessional – Title I	2	1.06	29,970	20.070
Personal Care Assistant	2	1.00	29,970	29,970
Public Information				
Pupil Transportation – School Bus Assistant	•			
Pupil Transportation – School Bus Driver Tr				
Pupil Transportation – School Bus Drivers	amer 1	0.28	10,656	10,656
Pupil Transportation – School Bus Mechanic		0.29	18,204	18,204
Pupil Transportation – School Bus Monitors		0.23	10,204	10,204
Pupil Transportation Dispatcher/Secretary	1	0.29	11,400	11,400
Pupil Transportation Supervisor	ľ	0.20	11,400	11,400
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educa	tion			
Safe Environment – Attendance Officers	alon			
Safe Environment – Before/After School Pro	ograms			
Personnel	· <del>g</del> ·····-			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Person	nnel			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/ Personnel	/Hall			
0 ( 5 ) ( 0 ) ( 5 )				

Safe Environment – Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	16	9.49	385,890	385,890	
Distinct Non-Certified Employees	13				
Provider Totals	35	27.49	1,459,038	1,409,615	49,423
Distinct Total Employees	31				

Idaho State Department of Education

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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RICHFIELD DISTRICT	Emplo	20006	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
, tourney	Hotau		Guiurioo	Guidilloo	Extra r uy
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	70,583	64,301	6,282
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	81,750	79,000	2,750
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	112,440	110,640	1,800
Supervisor/Coordinator					
Teacher	16	16.00	924,568	891,353	33,215
Technology Services					
Total Certified	19	19.00	1,189,341	1,145,294	44,047
Distinct Certified Employees	19 19	13.00	1,103,341	1,145,254	77,077
Distinct Sertifica Employees	10				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	6	0.36	15,135	15,135	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.96	41,100	41,100	
Business Manager/District Clerk	1	0.38	24,000	24,000	
Child Nutrition – Food Preparation and Service	3	1.91	58,263	58,263	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.84	37,853	37,853	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary Su	Staff Salary Summary			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundinç	Funding Source: All			
Custodial Personnel Custodian Supervisor Drivers' Education	1	0.96	25,200	25,200	
Grant Writer – Special Project Personnel Health Care Assistant Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	0.96	55,700	55,700	
Library Assistant	,	0.00	00,700	00,700	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	1	0.69	23,789	23,789	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	2	1.26	41,656	41,656	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	1	0.63	20,664	20,664	
Paraprofessional – Technology					
Paraprofessional – Title I	3	1.42	43,385	43,385	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
·	2	0.60	36,900	36,900	
		0.00	00.050	00.050	
	1	0.32	20,250	20,250	
_	_				
•	n				
	romo				
Personnel	allis				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Ha Personnel	all				
Paraprofessional – Special Education Paraprofessional – Technology Paraprofessional – Title I Personal Care Assistant Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Train Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Purchasing/Warehouse Personnel Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Progr Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment – General Safe Environment – Playground/Noon Duty/Ha	aner 2 1 nn rams			·	

Safe Environment – Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	24	11.29	443,894	443,894	
Distinct Non-Certified Employees	22				
Provider Totals	43	30.29	1,633,235	1,589,188	44,047
Distinct Total Employees	41				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Community Resource Worker

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MADISON DISTRICT	Employees Total Base		Total Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	8	8.00	681,181	681,181	
Asst. Superintendent	1	1.00	129,224	129,224	
Audiologist					
Charter Administration					
Counselor	8	8.00	491,854	487,114	4,740
Director	1	1.00	103,775	103,775	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	5	5.00	370,947	370,947	
Occupational/Physical Therapist					
Principal	9	9.00	812,597	812,597	
Psychological Examiner					
School Nurse					
School Psychologist	4	4.00	237,556	237,556	
School Social Worker	1	1.00	60,780	60,780	
Speech/Language Pathologist					
Speech-Language Pathologist	6	5.20	293,544	293,544	
Superintendent	1	1.00	152,250	152,250	
Supervisor/Coordinator					
Teacher	291	279.25	15,992,736	15,840,456	152,280
Technology Services					
Total Certified	335	322.45	19,326,444	19,169,424	157,020
Distinct Certified Employees	329				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	6	4.93	220,914	220,914	
Building/Grounds Maintenance Supervisor	2	2.00	126,485	126,485	
Business Manager/District Clerk	1	1.00	123,947	123,947	
Child Nutrition – Food Preparation and Service	47	15.80	472,386	472,386	
Child Nutrition – Manager	6	3.84	144,140	144,140	
Child Nutrition – Other	1	0.21	6,615	6,615	
Child Nutrition – Supervisor	1	1.00	65,894	65,894	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
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**Staff Salary Summary** 

	Staff Salary St	ummary			
School Year: 2023 - 2024					
Effective Date: 12/28/2023	Fundin	g Source: A	All		
Computer Technology Technician	8	7.08	355,460	355,460	
Custodial Personnel	41	22.71	734,720	734,720	
Custodian Supervisor	1	1.00	64,002	64,002	
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant	1	0.08	5,250	5,250	
Human Resources	1	1.00	53,560	53,560	
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	2	2.00	150,800	150,800	
Library Assistant	11	4.78	136,514	136,514	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	23	15.89	558,009	558,009	
Office Support Personnel – District	9	7.34	370,756	370,756	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	6	2.53	74,947	74,947	
Paraprofessional – General Education	14	3.77	114,400	114,400	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	18	4.05	137,594	137,594	
Paraprofessional – Special Education	147	66.92	2,418,038	2,418,038	
Paraprofessional – Technology					
Paraprofessional – Title I	51	18.33	513,699	513,699	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant	9	3.04	88,132	88,132	
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	46	18.70	830,930	830,930	
Pupil Transportation – School Bus Mechanic	3	1.45	76,070	76,070	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary	3	2.67	130,840	130,840	
Pupil Transportation Supervisor	1	1.00	62,982	62,982	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel	2	0.10	2,153	2,153	
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel	27	5.62	183,521	183,521	

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	488	218.84	8,222,756	8,222,756	
Distinct Non-Certified Employees	464				
Provider Totals	823	541.29	27,549,200	27,392,180	157,020
Distinct Total Employees	793				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

SUGAR-SALEM JOINT DISTRICT Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal	1	1.00	93,426	82,404	11,022
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	6	6.00	343,792	260,411	83,381
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal	5	5.00	452,350	439,971	12,379
Psychological Examiner	5	5.00	452,550	439,971	12,379
School Nurse					
School Psychologist	1	0.38	30,500	30,500	
School Social Worker	·	0.00	33,333	00,000	
Speech/Language Pathologist					
Superintendent	1	1.00	105,000	105,000	
Supervisor/Coordinator			,	,	
Teacher	110	101.10	5,922,897	5,076,800	846,097
Technology Services					
Total Certified	124	114.48	6,947,965	5,995,086	952,879
Distinct Certified Employees	122				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist	41	1.98	81,485	81,485	
Building/Grounds Maintenance Personnel	6	3.86	179,525	179,525	
Building/Grounds Maintenance Supervisor	1	0.94	68,855	68,855	
Business Manager/District Clerk	1	0.96	80,700	80,700	
Child Nutrition – Food Preparation and Service	9	4.13	126,467	126,467	
Child Nutrition – Manager	1	0.67	29,386	29,386	
Child Nutrition – Other	3	0.91	29,738	29,738	
Child Nutrition – Supervisor	4	2.89	141,395	141,395	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.55	25,821	25,821	
Community Resource Worker					
Computer Technology Technician	4	3.33	227,901	227,901	

Effective Date: 12/28/2023 **Idaho State Department of Education** 12/28/2023 1:34:19 PMBasic Education Staffing System Page: 3 **Staff Salary Summary** School Year: 2023 - 2024 Effective Date: 12/28/2023 Funding Source: All 8 4.07 **Custodial Personnel** 156,799 156,799 Custodian Supervisor

Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources	1	0.94	54,116	54,116
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	6	2.48	96,839	96,839
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	9	5.78	239,315	239,315
Office Support Personnel – District	1	0.29	12,858	12,858
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.42	11,298	11,298
Paraprofessional – General Education	2	1.03	41,359	41,359
Paraprofessional – Migrant				
Paraprofessional – PK General Education	2	0.72	18,715	18,715
Paraprofessional – PK Special Education	3	0.88	24,358	24,358
Paraprofessional – Special Education	51	22.03	787,363	787,363
Paraprofessional – Technology				
Paraprofessional – Title I	11	3.76	106,440	106,440
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	15	4.80	197,783	197,783
Pupil Transportation – School Bus Mechanic	1	0.94	54,821	54,821
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.10	4,286	4,286
Pupil Transportation Supervisor	1	0.94	60,662	60,662
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	3	1.73	65,862	65,862
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education	1	0.07	3,634	3,634
Safe Environment – Crossing Guard Personnel	1	0.08	1,870	1,870
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				

Safe Environment – Playground/Noon Duty/Hall Personnel Safe Environment – Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	189	71.28	2,929,649	2,929,649	
Distinct Non-Certified Employees	179				
Provider Totals	313	185.76	9,877,614	8,924,735	952,879
Distinct Total Employees	301				

## Idaho State Department of Education Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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MINIDOKA COUNTY JOINT DISTRICT	ISTRICT Employees To		T DISTRICT Employees Total Base			
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	6	5.50	475,964	475,964		
Asst. Superintendent						
Audiologist						
Charter Administration	_					
Counselor	7	7.00	399,700	399,700		
Director	1	1.00	100,368	100,368		
Education Media Generalist	1	1.00	57,300	57,300		
Head Teacher	4	0.50	07.050	07.050		
Instructional Cordinator	1	0.50	27,850	27,850		
Occupational/Physical Therapist	0	0.00	040.700	0.40.700		
Principal  Principal  Principal	9	9.00	848,790	848,790		
Psychological Examiner	4	4.00	400.700	102 702		
School Nurse	4	1.93	103,763	103,763		
School Social Worker	3	3.00	181,200	181,200		
School Social Worker						
Speech/Language Pathologist	_	F 00	202.000	202 000		
Speech-Language Pathologist	5	5.00	293,600	293,600		
Superintendent	1	1.00	137,000	137,000		
Supervisor/Coordinator Teacher	4	3.15	250,835	250,835		
	267	254.97	14,374,507	14,374,507		
Technology Services						
Total Certified	309	293.05	17,250,877	17,250,877	0	
Distinct Certified Employees	302					
Dharing Therewise						
Physical Therapist	4	0.04	60.040	CO 040		
Athletic/Physical Education/Coaching Assistant	1	0.81	68,242	68,242		
Audiologist	4	2.02	224 005	224 005		
Building/Grounds Maintenance Personnel	4	3.92	221,095	221,095		
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	4	0.00	07.252	07.252		
5	1	0.98	87,353	87,353		
Child Nutrition — Food Preparation and Service	23	12.88	415,510	415,510		
Child Nutrition – Manager Child Nutrition – Other	8	4.48	185,344	185,344		
	1	0.98	62 649	63,648		
Child Nutrition – Supervisor Classroom Assistant	1	0.96	63,648	03,046		
Classroom Assistant Clerk – Board Of Trustees						
College and Career Ready Advisor	2	1.27	49,919	49,919		
Community Resource Worker	2	1.41	43,313	43,313		
Community resource Worker						

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> 280,460 709,264 355,878

> > 58,120

114,578

641,233 316,235 31,171 88,755 576,358 77,441

104,251 655,510 91,351 189,989 20,107

124,478 46,757 810,708 152,041

> 38,332 62,159 47,471

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	Staff Salary Su	ımmary			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source: A	II		
Computer Technology Technician	5	4.79	280,460		
Custodial Personnel	22	20.08	709,264		
Custodian Supervisor	8	7.84	355,878		
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources	1	0.98	58,120		
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant	5	2.98	114,578		
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	20	14.20	641,233		
Office Support Personnel – District	7	6.32	316,235		
Other Non-Certified, Specify (Restricted)	1	0.65	31,171		
Paraprofessional – ESL/LEP	4	2.24	88,755		
Paraprofessional – General Education	30	16.64	576,358		
Paraprofessional – Migrant	4	2.34	77,441		
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education	6	3.26	104,251		
Paraprofessional – Special Education	36	19.75	655,510		
Paraprofessional – Technology	4	2.35	91,351		
Paraprofessional – Title I	11	6.16	189,989		
Personal Care Assistant	1	0.56	20,107		
Public Information					
Pupil Transportation – School Bus Assistant	6	3.91	124,478		
Pupil Transportation – School Bus Driver Tra	ainer 1	0.98	46,757		
Pupil Transportation – School Bus Drivers	30	17.46	810,708		
Pupil Transportation – School Bus Mechanic	3	2.94	152,041		
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary	1	0.98	38,332		
Pupil Transportation Supervisor	1	0.98	62,159		
Purchasing/Warehouse Personnel	1	0.98	47,471		
Related Services Assistant – Special Educa	tion				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Pro Personnel	ograms				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Person	nel				
Safe Environment - General					
	1.1 - 11				

Safe Environment – Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	248	164.69	6,683,755	6,683,755	
Distinct Non-Certified Employees	247				
Provider Totals	557	457.74	23,934,632	23,934,632	0
Distinct Total Employees	549				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Community Resource Worker

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

LEWISTON INDEPENDENT DISTRICT	Employees		Employees To		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal	6	6.00	647,559	647,559			
Asst. Superintendent							
Audiologist							
Charter Administration							
Counselor	16	16.67	1,086,591	1,085,591	1,000		
Director	1	1.00	121,687	121,687			
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational/Physical Therapist							
Principal	11	10.27	1,108,894	1,105,945	2,949		
Psychological Examiner							
School Nurse	1	1.00	51,208	51,208			
School Psychologist	3	3.00	241,501	241,501			
School Social Worker	1	1.00	54,326	54,326			
Speech/Language Pathologist							
Speech-Language Pathologist	1	1.00	84,728	84,728			
Superintendent	1	1.00	165,166	165,166			
Supervisor/Coordinator	2	2.00	244,592	244,592			
Teacher	315	309.50	21,246,877	20,687,638	559,239		
Technology Services							
Total Contifical	250	252.44	05 050 400	04 400 044	FC0 400		
Total Certified	358	352.44	25,053,129	24,489,941	563,188		
Distinct Certified Employees	351						
Physical Therapist							
Athletic/Physical Education/Coaching Assistant	1	0.71	4,810	4,810			
Audiologist	•	• • • • • • • • • • • • • • • • • • • •	.,0.0	1,010			
Building/Grounds Maintenance Personnel	15	13.52	858,414	858,414			
Building/Grounds Maintenance Supervisor	2	2.00	144,997	144,997			
Business Manager/District Clerk	1	1.00	121,680	121,680			
Child Nutrition – Food Preparation and Service	26	11.16	393,104	393,104			
Child Nutrition – Manager	14	7.81	340,010	340,010			
Child Nutrition – Other	2	1.25	54,278	54,278			
Child Nutrition – Supervisor	1	0.83	65,721	65,721			
Classroom Assistant			-,	-,			
Clerk – Board Of Trustees							
College and Career Ready Advisor							
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Basic Education Staffing System Effective Date: 12/28/2023 Page: 3

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**Staff Salary Summary** 

School Year: 2023 - 2024

School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Source: A	AH.	
Computer Technology Technician	14	11.18	612,928	612,928
Custodial Personnel	35	32.18	1,409,652	1,409,652
Custodian Supervisor	1	1.00	78,208	78,208
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources	2	2.00	126,880	126,880
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	11	7.33	277,387	277,387
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	1	0.73	93,389	93,389
Office Support Personnel – Building	29	18.08	807,831	807,831
Office Support Personnel – District	17	13.74	678,624	678,624
Other Non-Certified, Specify (Restricted)	1	0.73	93,389	93,389
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	21	12.34	527,698	527,698
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	60	34.44	1,230,089	1,230,089
Paraprofessional – Technology				
Paraprofessional – Title I	23	13.44	481,774	481,774
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	3	0.24	8,464	8,464
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	19	3.37	154,309	154,309
Pupil Transportation – School Bus Mechanic	3	3.00	197,954	197,954
Pupil Transportation – School Bus Monitors	5	0.47	15,732	15,732
Pupil Transportation Dispatcher/Secretary	3	2.58	117,804	117,804
Pupil Transportation Supervisor	1	1.00	78,208	78,208
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	8	4.55	208,200	208,200
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	1	0.30	18,905	18,905
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel	16	1.97	57,486	57,486
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel	17	2.38	77,831	77,831

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	353 338	205.33	9,335,754	9,335,754	
Provider Totals	711	557.77	34,388,883	33,825,695	563,188
Distinct Total Employees	689				

Basic Education Staffing System

**Staff Salary Summary** 

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Funding Source: All

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LAPWAI DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	93,858	86,319	7,539
Director	1	1.00	144,358	135,827	8,531
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	2.00	192,207	170,832	21,375
Occupational/Physical Therapist					
Principal	2	2.00	226,909	213,378	13,531
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	71,683	64,144	7,539
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	144,133	144,133	
Supervisor/Coordinator					
Teacher	37	36.30	2,536,464	2,423,525	112,939
Technology Services					
Total Certified	45	44.30	3,409,612	3,238,158	171,454
Distinct Certified Employees	45				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.66	37,721	37,721	
Building/Grounds Maintenance Supervisor			,	,	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	6	3.29	143,220	143,220	
Child Nutrition – Manager	1	0.69	45,720	45,720	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor	4	4.00 0.50	176,051 32,313	176,051 32,313				
Drivers' Education	1	0.50	32,313	32,313				
Grant Writer – Special Project Personnel Health Care Assistant								
Human Resources								
Interpreter – Hearing Impaired								
IT (Technology)/Data Analysis Services	1	0.83	73,736	73,736				
Library Assistant	2	1.22	64,109	64,109				
Migrant Family Liaison								
Migrant Graduation Specialist								
Occupational Therapist		4.04	202 722	000 700				
Office Support Personnel – Building	8	4.91	290,706	290,706				
Office Support Personnel – District Other Non-Certified, Specify (Restricted)	2	1.35	86,028	86,028				
Paraprofessional – ESL/LEP								
Paraprofessional – General Education	20	12.23	625,584	625,584				
Paraprofessional – Migrant		12.20	020,001	020,00 :				
Paraprofessional – PK General Education								
Paraprofessional – PK Special Education								
Paraprofessional – Special Education	11	6.77	383,809	383,809				
Paraprofessional – Technology								
Paraprofessional – Title I								
Personal Care Assistant								
Public Information								
Pupil Transportation – School Bus Assistant								
Pupil Transportation – School Bus Driver Trai		0.04	40.477	40.477				
Pupil Transportation — School Bus Drivers	2	0.81	48,177	48,177				
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors								
Pupil Transportation Dispatcher/Secretary								
Pupil Transportation Supervisor	1	0.50	32,313	32,313				
Purchasing/Warehouse Personnel	·	0.00	02,010	02,010				
Related Services Assistant – Special Education	on 2	1.38	153,187	153,187				
Safe Environment – Attendance Officers	5	3.17	158,734	158,734				
Safe Environment – Before/After School Prog Personnel	rams 1	0.37	24,001	24,001				
Safe Environment – Community Education								
Safe Environment – Crossing Guard Personn	el							
Safe Environment - General								
Safe Environment – Playground/Noon Duty/H Personnel	all							
Safe Environment – Security Personnel								

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**Staff Salary Summary** 

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School Year: 2023 - 2024

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Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	68	42.68	2,375,409	2,375,409	
Distinct Non-Certified Employees	65				
Provider Totals	113	86.98	5,785,021	5,613,567	171,454
Distinct Total Employees	110				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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CULDESAC JOINT DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	0.50	29,150	28,650	500
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.36	95,396	89,376	6,020
Occupational/Physical Therapist					
Principal	1	1.00	78,000	70,000	8,000
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.49	62,300	49,800	12,500
Supervisor/Coordinator				,	•
Teacher	14	12.14	703,022	684,162	18,860
Technology Services			•	,	,
3,					
Total Certified	19	15.49	967,868	921,988	45,880
Distinct Certified Employees	17				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.85	44,000	44,000	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.46	48,000	48,000	
Child Nutrition – Food Preparation and Service	1	0.28	11,993	11,993	
Child Nutrition – Manager	1	0.62	28,160	28,160	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	-			05.400	
Custodial Personnel	1	0.92	35,136	35,136	
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	1	0.63	26,896	26,896	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	6	2.83	111,966	111,966	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	1	0.38	15,990	15,990	
Paraprofessional – Technology					
Paraprofessional – Title I	1	0.28	11,993	11,993	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	2	0.86	42,494	42,494	
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	16	8.11	376,627	376,627	
Distinct Non-Certified Employees	13				
Provider Totals	35	23.60	1,344,495	1,298,615	45,880
Distinct Total Employees	30				

**Staff Salary Summary** 

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ONEIDA COUNTY DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	60,000	60,000	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	8	8.00	446,598	442,059	4,539
Director	2	2.00	152,500	152,500	
Education Media Generalist	1	0.75	32,993	32,993	
Head Teacher					
Instructional Cordinator	26	21.98	1,192,632	1,192,632	
Occupational/Physical Therapist	_				
Principal	7	5.50	519,071	516,500	2,571
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist	1	1.00	67 242	67 242	
Speech-Language Pathologist Superintendent	1 1	1.00	67,243 140,000	67,243 140,000	
Supervisor/Coordinator	1	1.00	105,000	105,000	
Teacher	498	382.67	17,416,235	17,388,638	27,597
Technology Services	430	302.07	17,410,233	17,300,030	21,591
recimology dervices					
Total Certified	546	424.90	20,132,272	20,097,565	34,707
Distinct Certified Employees	538				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	33	4.25	129,854	129,854	
Audiologist			•	,	
Building/Grounds Maintenance Personnel	3	2.16	102,250	102,250	
Building/Grounds Maintenance Supervisor	1	0.96	59,000	59,000	
Business Manager/District Clerk	1	0.85	68,634	68,634	
Child Nutrition – Food Preparation and Service	4	1.23	44,789	44,789	
Child Nutrition – Manager	3	1.50	48,988	48,988	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.82	44,999	44,999	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.12	7,800	7,800	
College and Career Ready Advisor	1	0.52	18,509	18,509	
Community Resource Worker					

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Computer Technology Technician Custodial Personnel	1 11	0.96 3.47	70,580 113,082	70,580 113,082			
Custodian Supervisor							
Drivers' Education							
Grant Writer - Special Project Personnel							
Health Care Assistant							
Human Resources	1	0.82	40,987	40,987			
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services	2	1.64	106,199	106,199			
Library Assistant	2	1.21	39,031	39,031			
Migrant Family Liaison							
Migrant Graduation Specialist							
Occupational Therapist							
Office Support Personnel – Building	20	14.31	587,376	587,376			
Office Support Personnel – District							
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP		0.57	115.051	445.054			
Paraprofessional – General Education	8	3.57	115,251	115,251			
Paraprofessional – Migrant							
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education	05	40.04	000 000	000 000			
Paraprofessional – Special Education	25	12.61	393,998	393,998			
Paraprofessional – Technology  Paraprofessional – Title I	8	3.83	120 657	120 657			
Personal Care Assistant	0	3.03	120,657	120,657			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Assistant  Pupil Transportation – School Bus Driver Trai	nor						
Pupil Transportation – School Bus Drivers	10	2.99	114,922	114,922			
Pupil Transportation – School Bus Mechanic	10	2.00	114,022	114,022			
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary	1	0.59	28,905	28,905			
Pupil Transportation Supervisor	1	0.96	84,720	84,720			
Purchasing/Warehouse Personnel	·	0.00	o .,. = o	0 1,1 = 0			
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	rams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	all 2	0.28	7,696	7,696			

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin				
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.82	38,250	38,250	
Total Non-Certified Distinct Non-Certified Employee	141 es 128	60.47	2,386,476	2,386,476	
Provider Totals Distinct Total Employees	687 666	485.37	22,518,749	22,484,042	34,707

**Staff Salary Summary** 

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MARSING JOINT DISTRICT	Employees		Total	Base	e	
Activity	Actual	FTE	Salaries		Extra Pay	
	7 totaai		Guiurioo	Guidilloo	-Aira ray	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	3	3.00	158,835	143,448	15,387	
Director	1	0.17	97,500	97,500		
Education Media Generalist						
Head Teacher						
Instructional Cordinator	2	2.00	113,697	98,697	15,000	
Occupational/Physical Therapist						
Principal	3	3.00	254,340	220,674	33,666	
Psychological Examiner						
School Nurse						
School Psychologist	1	0.50	25,306	23,306	2,000	
School Social Worker						
Speech/Language Pathologist						
Superintendent	2	1.09	184,524	178,524	6,000	
Supervisor/Coordinator	1	80.0	48,941	48,941		
Teacher	60	50.61	3,321,660	3,042,429	279,231	
Technology Services						
T		00.45	4 00 4 000	0.050.540	054 004	
Total Certified	73 74	60.45	4,204,803	3,853,519	351,284	
Distinct Certified Employees	71					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	3	1.87	74,272	74,272		
Building/Grounds Maintenance Supervisor	3	2.37	109,429	109,429		
Business Manager/District Clerk	2	1.74	105,337	105,337		
Child Nutrition – Food Preparation and Service	7		137,105	137,105		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor	1	1.00	84,656	84,656		
Classroom Assistant	2	1.20	28,392	28,392		
Clerk – Board Of Trustees	1	0.94	55,017	55,017		
College and Career Ready Advisor	1	0.66	23,076	23,076		
Community Resource Worker						
Computer Technology Technician	1	1.00	80,246	80,246		

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Custodial Personnel	10	7.80	244,703	244,703			
Custodian Supervisor	1	0.94	40,984	40,984			
Drivers' Education			,	,			
Grant Writer – Special Project Personnel							
Health Care Assistant							
Human Resources	1	0.20	12,580	12,580			
Interpreter – Hearing Impaired			,	,			
IT (Technology)/Data Analysis Services							
Library Assistant	1	0.60	16,848	16,848			
Migrant Family Liaison	1	0.62	21,760	21,760			
Migrant Graduation Specialist			,	,			
Occupational Therapist							
Office Support Personnel – Building	5	3.21	112,368	112,368			
Office Support Personnel – District	3	2.72	110,042	110,042			
Other Non-Certified, Specify (Restricted)	-		- , -	- , -			
Paraprofessional – ESL/LEP	1	0.60	13,416	13,416			
Paraprofessional – General Education	10	4.51	140,251	140,251			
Paraprofessional – Migrant	2	0.52	16,251	16,251			
Paraprofessional – PK General Education	3	1.77	54,093	54,093			
Paraprofessional – PK Special Education	·		0 1,000	0 1,000			
Paraprofessional – Special Education	8	4.81	183,981	183,981			
Paraprofessional – Technology	·		. 55,55	. 55,55			
Paraprofessional – Title I	4	0.97	25,559	25,559			
Personal Care Assistant	·	0.0.	_0,000	_0,000			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Trai	ner						
Pupil Transportation – School Bus Drivers	5	2.73	126,475	126,475			
Pupil Transportation – School Bus Mechanic	-		,	,			
Pupil Transportation – School Bus Monitors	1	0.22	8,208	8,208			
Pupil Transportation Dispatcher/Secretary	·	V	3,233	3,233			
Pupil Transportation Supervisor							
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	nn						
Safe Environment – Attendance Officers	<b></b>						
Safe Environment – Before/After School Prog Personnel	ırams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	lall						
Safe Environment – Security Personnel							

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Special Project Personnel (Restricted) Speech/Language Pathologist	2	1.70	85,168	85,168	
Total Non-Certified Distinct Non-Certified Employee	79 es 64	48.82	1,910,215	1,910,215	
Provider Totals Distinct Total Employees	152 135	109.27	6,115,018	5,763,734	351,284

Basic Education Staffing System

**Staff Salary Summary** 

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PLEASANT VALLEY ELEMENTARY DISTRICT	<b>Employees</b>		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher	1	0.10	10,163	10,163	
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.10	12,000	12,000	
Supervisor/Coordinator					
Teacher	2	2.00	119,220	119,220	
Technology Services					
Total Certified	4	2.20	141,383	141,383	0
Distinct Certified Employees	3		, 556	,	· ·

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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15,451

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	1	0.57	15,451	15,451	
Distinct Non-Certified Employees	1				
Provider Totals	5	2.77	156,834	156,834	0
Distinct Total Employees	4				

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**Staff Salary Summary** 

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BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT Total **Employees Base Actual FTE Salaries** Salaries Extra Pay **Activity Assistant Principal** Asst. Superintendent Audiologist **Charter Administration** Counselor 1 0.75 35,889 35,889 Director 1 1.00 53,914 53,914 **Education Media Generalist Head Teacher** Instructional Cordinator Occupational/Physical Therapist Principal 2 1.90 128,881 128,881 Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent 1 1.00 108,675 108,675 Supervisor/Coordinator Teacher 24 21.60 1,195,383 1,167,534 27,849 **Technology Services Total Certified** 29 26.25 1,522,742 1,494,893 27,849 **Distinct Certified Employees** 27 **Physical Therapist** Athletic/Physical Education/Coaching Assistant Audiologist **Building/Grounds Maintenance Personnel** 3 2.50 84,612 84,612 **Building/Grounds Maintenance Supervisor Business Manager/District Clerk** 2 0.71 44,398 44,398 5 Child Nutrition - Food Preparation and Service 1.66 50,565 50,565 Child Nutrition - Manager 1 0.14 7,157 7,157 Child Nutrition - Other Child Nutrition - Supervisor Classroom Assistant Clerk - Board Of Trustees College and Career Ready Advisor 1 0.77 33,264 33,264 Community Resource Worker Computer Technology Technician

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Page: 3	Basic Education Staffing System Staff Salary Summary					
School Year: 2023 - 2024						
Effective Date: 12/28/2023	Funding	g Source: Al				
Custodial Personnel	3	2.43	75,517	75,517		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant						
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	2	1.43	54,732	54,732		
Office Support Personnel – District	1	0.74	27,214	27,214		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	4	2.13	57,295	57,295		
Paraprofessional – Migrant						
Paraprofessional – PK General Education	1	0.60	13,838	13,838		
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	6	3.05	75,016	75,016		
Paraprofessional – Technology						
Paraprofessional – Title I	5	2.22	64,515	64,515		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers	3	0.79	34,294	34,294		
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors			4.4.000	4.4.000		
Pupil Transportation Dispatcher/Secretary	1	0.23	14,299	14,299		
Pupil Transportation Supervisor	1	0.10	3,833	3,833		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education						
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Program Personnel	าร					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personnel						
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Hall						

Personnel

Safe Environment – Security Personnel

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Basic Education Staffing System

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Staff Salary Summary

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	39	19.50	640,549	640,549	
Distinct Non-Certified Employees	32				
Provider Totals	68	45.75	2,163,291	2,135,442	27,849
Distinct Total Employees	59				

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Funding Source: All Effective Date: 12/28/2023

HOMEDALE JOINT DISTRICT	<b>Employees</b>		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	2	2.00	99,314	95,987	3,327	
Director	1	0.17	97,500	97,500		
Education Media Generalist						
Head Teacher						
Instructional Cordinator	2	1.84	138,212	122,087	16,125	
Occupational/Physical Therapist						
Principal	3	3.00	325,555	309,866	15,689	
Psychological Examiner						
School Nurse						
School Psychologist	1	1.00	59,760	59,760		
School Social Worker						
Speech/Language Pathologist						
Superintendent	2	1.09	191,777	191,777		
Supervisor/Coordinator	2	1.08	163,006	155,406	7,600	
Teacher	78	69.86	4,398,798	4,275,123	123,675	
Technology Services					,	
Total Certified	91	80.04	5,473,922	5,307,506	166,416	
Distinct Certified Employees	89					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	2	0.16	6,580	6,580		
Audiologist						
Building/Grounds Maintenance Personnel	5	3.69	175,658	175,658		
Building/Grounds Maintenance Supervisor	1	0.94	40,984	40,984		
Business Manager/District Clerk	2	1.94	129,564	129,564		
Child Nutrition – Food Preparation and Service	4	1.71	46,567	46,567		
Child Nutrition – Manager	3	1.71	59,413	59,413		
Child Nutrition – Other	1	0.57	22,236	22,236		
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees	2	1.44	92,457	92,457		
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	1	0.96	95,000	95,000		

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Custodial Personnel	9	8.56	277,014	277,014
Custodian Supervisor	1	0.94	40,984	40,984
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.40	74,521	74,521
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	7	F 00	400 400	100 100
Office Support Personnel – Building	7	5.08	198,406	198,406
Office Support Personnel – District	2	1.90	81,943	81,943
Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP				
Paraprofessional – General Education	10	8.32	266,665	266,665
Paraprofessional – Migrant	2	0.71	22,958	22,958
Paraprofessional – PK General Education	2	0.71	22,300	22,550
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	14	8.45	285,378	285,378
Paraprofessional – Technology		00	_00,0.0	200,0.0
Paraprofessional – Title I	4	2.13	65,961	65,961
Personal Care Assistant			,	,
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers	7	2.65	111,945	111,945
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors	3	0.92	36,879	36,879
Pupil Transportation Dispatcher/Secretary	1	0.28	10,890	10,890
Pupil Transportation Supervisor	1	0.25	18,091	18,091
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			

Safe Environment - General

Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	84	54.71	2,160,091	2,160,091	
Distinct Non-Certified Employees	76				
Provider Totals	175	134.75	7,634,013	7,467,597	166,416
Distinct Total Employees	165				

**Staff Salary Summary** 

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Funding Source: All

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PAYETTE JOINT DISTRICT  Activity  Actual FTE Salaries Salaries Extra Pay  Assistant Principal Asst. Superintendent Audiologist Charter Administration
Assistant Principal 2 2.00 158,970 152,320 6,650 Asst. Superintendent 1 0.45 42,359 42,359 Audiologist Charter Administration
Asst. Superintendent 1 0.45 42,359 42,359 Audiologist Charter Administration
Audiologist Charter Administration
Charter Administration
Counselor 3 3.00 187,447 184,167 3,280
Director 1 1.00 83,199 83,199
Education Media Generalist 1 1.00 74,961 74,961
Head Teacher
Instructional Cordinator
Occupational/Physical Therapist
Principal 4 3.53 311,783 311,783
Psychological Examiner
School Nurse 1 1.00 48,729 48,729
School Psychologist
School Social Worker
Speech/Language Pathologist
Superintendent 1 1.00 115,000 115,000
Supervisor/Coordinator
Teacher 77 73.59 4,209,019 4,104,908 104,111
Technology Services
Total Certified 91 86.57 5,231,466 5,117,425 114,041
Distinct Certified Employees 87
Physical Therapist
Athletic/Physical Education/Coaching Assistant 21 4.16 135,170 135,170
Audiologist
Building/Grounds Maintenance Personnel 9 5.19 192,264 192,264
Building/Grounds Maintenance Supervisor 1 0.50 34,819 34,819
Business Manager/District Clerk 1 0.75 64,225 64,225
Child Nutrition – Food Preparation and Service 12 4.69 142,010 142,010
Child Nutrition – Manager 4 2.20 80,755 80,755
Child Nutrition – Other 1 0.69 28,397 28,397
Child Nutrition – Supervisor 2 1.26 54,223 54,223
Classroom Assistant 2 0.69 17,672 17,672
Clerk – Board Of Trustees 1 0.00 0
College and Career Ready Advisor
Community Resource Worker 2 0.34 7,200 7,200
Computer Technology Technician 3 1.60 74,672 74,672

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			Staff	Salary	Summar

	Starr Salary St	ımmary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Funding	g Source: A	II	
Custodial Personnel	11	7.07	256,292	256,292
Custodian Supervisor	1	0.75	31,200	31,200
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	1	1.00	43,264	43,264
Library Assistant	2	1.10	31,150	31,150
Migrant Family Liaison	2	1.45	60,736	60,736
Migrant Graduation Specialist				
Occupational Therapist	1	0.42	27,216	27,216
Office Support Personnel – Building	9	6.39	241,937	241,937
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	1	0.14	4,608	4,608
Paraprofessional – General Education	1	0.59	26,928	26,928
Paraprofessional – Migrant				
Paraprofessional – PK General Education	2	1.14	32,040	32,040
Paraprofessional – PK Special Education	2	1.11	37,002	37,002
Paraprofessional – Special Education	14	7.35	254,987	254,987
Paraprofessional – Technology				
Paraprofessional – Title I	12	6.64	221,818	221,818
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	9	4.44	201,756	201,756
Pupil Transportation – School Bus Mechanic	1	1.00	41,600	41,600
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	2	0.44	20,518	20,518
Pupil Transportation Supervisor	1	0.50	34,819	34,819
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers	2	1.21	38,061	38,061
Safe Environment – Before/After School Programs Personnel	5	1.78	80,421	80,421
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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School Year: 2023 - 2024

Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	138	66.59	2,517,761	2,517,761	
Distinct Non-Certified Employees	127				
Provider Totals	229	153.16	7.749.227	7.635.186	114.041
FIOVICE TOTALS	229	133.10	1,143,221	1,033,100	114,041
Distinct Total Employees	214				

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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NEW PLYMOUTH DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Directors	4	0.00	4.000	0.700	505
Assistant Principal Asst. Superintendent	1	0.06	4,302	3,706	595
Audiologist					
Charter Administration					
Counselor	3	3.01	195,110	178,710	16,401
Director	1	1.00	73,500	73,500	
Education Media Generalist			ŕ	•	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	3	3.00	256,795	256,795	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	108,007	108,007	
Supervisor/Coordinator					
Teacher	52	50.35	3,095,903	3,054,208	41,695
Technology Services					
Total Certified	61	58.42	3,733,617	3,674,926	58,691
Distinct Certified Employees	58				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	88,899	88,899	
Building/Grounds Maintenance Supervisor	1		77,147	77,147	
Business Manager/District Clerk	2	0.71	57,337	57,337	
Child Nutrition – Food Preparation and Service	6	3.43	94,628	94,628	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.66	34,097	34,097	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.30	11,950	11,950	
Community Resource Worker					
Computer Technology Technician					

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**Staff Salary Summary** 

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School Year: 2023 - 2024 Effective Date: 12/28/2023 Funding Source: All **Custodial Personnel** 6 5.72 209,172 209,172 Custodian Supervisor Drivers' Education Grant Writer - Special Project Personnel 1 **Health Care Assistant** 0.64 32,368 32,368 **Human Resources** 1 0.68 67,673 67,673 Interpreter - Hearing Impaired 1 0.60 22,526 22,526 IT (Technology)/Data Analysis Services 1 0.76 44,724 44,724 3 Library Assistant 1.80 70,050 70,050 Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 5 3.68 131,494 131,494 Office Support Personnel - District 1 0.83 35,270 35,270 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 5 2.70 86,904 86,904 Paraprofessional - Migrant 1 0.72 25,477 25,477 Paraprofessional – PK General Education Paraprofessional - PK Special Education 1 0.60 16,012 16,012 Paraprofessional – Special Education 14 8.44 263,533 263,533 Paraprofessional - Technology 1 0.60 22,027 22,027 Paraprofessional - Title I 1 0.60 21,278 21,278 Personal Care Assistant 1 0.20 14,998 14,998 **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers 5 1.41 87,243 87,243 Pupil Transportation – School Bus Mechanic 1 1.00 48,693 48,693 Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary 1 **Pupil Transportation Supervisor** 0.42 19,289 19,289 Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment – Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment - Playground/Noon Duty/Hall Personnel Safe Environment – Security Personnel

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**Staff Salary Summary** 

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School Year: 2023 - 2024

Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	63	39.50	1,582,789	1,582,789	
Distinct Non-Certified Employees	58				
Provider Totals	124	97.92	5,316,406	5,257,715	58,691
Distinct Total Employees	116				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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FRUITLAND DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist	2	2.00	129,009	124,009	5,000
Charter Administration Counselor Director Education Media Generalist	4	4.00	279,049	258,367	20,682
Head Teacher Instructional Cordinator Occupational/Physical Therapist	2	2.00	167,158	142,256	24,902
Principal Psychological Examiner School Nurse	3	3.00	266,032	266,032	
School Psychologist School Social Worker Speech/Language Pathologist	1	1.00	56,457	52,719	3,738
Speech-Language Pathologist Superintendent Supervisor/Coordinator	1	1.00 1.00	64,853 126,121	59,196 126,121	5,657
Teacher Technology Services	90	85.67	5,412,661	5,114,760	297,901
Total Certified  Distinct Certified Employees	104 100	99.67	6,501,340	6,143,460	357,880
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist	17	1.35	29,302	29,302	
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	3 1	2.20 1.00	65,728 54,080	65,728 54,080	
Business Manager/District Clerk	1	0.90	60,592	60,592	
Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	8 4	2.96 2.60	86,255 89,053	86,255 89,053	
Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker	2	1.58 0.37	80,031 10,640	80,031 10,640	

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	Staff Salary Su	mmary		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	source: Al	I	
Computer Technology Technician	2	1.67	93,127	93,127
Custodial Personnel	13	8.89	262,548	262,548
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	1	0.21	12,982	12,982
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	3	1.78	52,324	52,324
Migrant Family Liaison	1	0.71	22,200	22,200
Migrant Graduation Specialist	1	0.28	8,064	8,064
Occupational Therapist				
Office Support Personnel – Building	8	6.11	200,712	200,712
Office Support Personnel – District	3	2.55	116,382	116,382
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	2	1.14	33,478	33,478
Paraprofessional – General Education	9	4.90	146,806	146,806
Paraprofessional – Migrant	1	0.52	15,120	15,120
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	23	12.49	367,306	367,306
Paraprofessional – Technology				
Paraprofessional – Title I	5	2.85	94,030	94,030
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	1	0.50	14,504	14,504
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers	12	4.66	211,929	211,929
Pupil Transportation – School Bus Mechanic	1	1.00	45,822	45,822
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.58	28,029	28,029
Pupil Transportation Supervisor	1	1.00	53,206	53,206
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	n			
Safe Environment – Attendance Officers	1	0.03	1,600	1,600
Safe Environment – Before/After School Progressonnel	rams 1	0.05	2,400	2,400
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Ha Personnel	all			

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	127 119	64.88	2,258,249	2,258,249	
Provider Totals  Distinct Total Employees	231 219	164.55	8,759,589	8,401,709	357,880

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Community Resource Worker

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Effective Date: 12/28/2023 Funding Source: All

AMERICAN FALLS JOINT DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	86,900	83,800	3,100
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	3	3.00	192,100	185,100	7,000
Director					
Education Media Generalist	1	1.00	61,700	61,700	
Head Teacher					
Instructional Cordinator	1	1.00	60,669	60,669	
Occupational/Physical Therapist					
Principal	5	4.72	445,304	416,490	28,814
Psychological Examiner					
School Nurse	1	1.00	45,053	44,253	800
School Psychologist	2	2.00	137,000	137,000	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	75,400	69,200	6,200
Superintendent	1	1.00	140,000	140,000	
Supervisor/Coordinator	3	3.00	261,420	252,400	9,020
Teacher	111	97.24	6,300,597	5,996,554	304,043
Technology Services					
Total Certified	130	115.96	7,806,143	7,447,166	358,977
Distinct Certified Employees	124		, ,	, ,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	3	2.88	167,000	167,000	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.96	75,000	75,000	
Child Nutrition – Food Preparation and Service	17	8.15	270,345	270,345	
Child Nutrition – Manager	4	2.82	138,277	138,277	
Child Nutrition – Other	1	0.77	30,272	30,272	
Child Nutrition – Supervisor	1	0.62	21,879	21,879	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

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Staff Salary Summary

School Year: 2023 - 2024			
		_	

Effective Date: 12/28/2023	Funding Source: All				
Computer Technology Technician					
Custodial Personnel	14	10.37	360,175	360,175	
Custodian Supervisor					
Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	1	0.96	72,000	72,000	
Library Assistant	4	1.84	60,329	60,329	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	12	6.66	299,705	299,705	
Office Support Personnel – District	6	4.49	253,349	253,349	
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP	5	2.10	66,886	66,886	
Paraprofessional – General Education	18	8.91	314,047	314,047	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	27	13.02	397,796	397,796	
Paraprofessional – Technology	1	0.56	18,352	18,352	
Paraprofessional – Title I	22	10.42	350,058	350,058	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant	1	0.14	4,800	4,800	
Pupil Transportation – School Bus Driver Trainer	1	0.69	26,640	26,640	
Pupil Transportation – School Bus Drivers	19	9.07	345,265	345,265	
Pupil Transportation – School Bus Mechanic	2	1.25	61,246	61,246	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor	1	0.96	62,000	62,000	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education	1	0.56	18,352	18,352	
Safe Environment – Crossing Guard Personnel	4	0.56	14,400	14,400	
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.29	9,600	9,600	
Total Non-Certified Distinct Non-Certified Employee	167 es 166	89.05	3,437,771	3,437,771	
Provider Totals Distinct Total Employees	297 290	205.01	11,243,914	10,884,937	358,977

Basic Education Staffing System

**Staff Salary Summary** 

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ROCKLAND DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist	4	0.50	50.050	50.050	
Principal Principal Francisco	1	0.50	52,052	52,052	
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist	1	0.50	E2 0E2	E2 0E2	
Superintendent Supervisor/Coordinator	ı	0.50	52,052	52,052	
Teacher	18	16.86	1,065,236	1,028,604	36,632
Technology Services	10	10.00	1,005,230	1,020,004	30,032
reclinology Services					
Total Certified	20	17.86	1,169,340	1,132,708	36,632
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist			04.400	04.400	
Building/Grounds Maintenance Personnel	1	0.75	31,496	31,496	
Building/Grounds Maintenance Supervisor	4	0.50		•	
Business Manager/District Clerk	1	0.50	0	0	
Child Nutrition – Food Preparation and Service	1	0.62	13,619	13,619	
Child Nutrition – Manager	1	0.55	17,280	17,280	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	4	0.50	^	^	
Clerk – Board Of Trustees	1	0.50	0	0 36 500	
College and Career Ready Advisor	1	0.74	36,590	36,590	
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building10.356,1376,137Office Support Personnel – District10.356,1376,137

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 1 0.58 17,839 17,839

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.29 6,080 6,080

Paraprofessional - Technology

Paraprofessional – Title I 2 1.02 20,885 20,885

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic 1 0.25 13,499 13,499

Pupil Transportation – School Bus Monitors

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary

1 0.19 9,504 9,504

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	14	6.69	179,067	179,067	
Distinct Non-Certified Employees	10				
Provider Totals	34	24.55	1,348,407	1,311,775	36,632
Distinct Total Employees	28				

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Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

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ARBON ELEMENTARY DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.12	15,000	15,000	
Supervisor/Coordinator					
Teacher	2	2.00	125,321	119,321	6,000
Technology Services					
Total Certified	3	2.12	140,321	134,321	6,000
Distinct Certified Employees	3		,	,	5,555
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	0.04	1,960	1,960	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.71	34,060	34,060	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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**Staff Salary Summary** 

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Custodial Personnel 1 0.13 3,107 3,107

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 3 1.07 29,218 29,218

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.29 10,814 10,814

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor 1 0.02 720 720

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Speech/Language Pathologist

Total Non-Certified	9	2.26	79,879	79,879	
Distinct Non-Certified Employees	9				
Provider Totals	12	4.38	220,200	214,200	6,000
Distinct Total Employees	12				

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**Staff Salary Summary** 

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Community Resource Worker

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KELLOGG JOINT DISTRICT	-	oyees	Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	3	2.60	170.062	160 507	465	
		1.00	170,062	169,597	400	
Director	1		94,572	94,572		
Education Media Generalist	1	1.00	67,160	67,160		
Head Teacher	0	2.00	100 100	400 400		
Instructional Cordinator	2	2.00	162,486	162,486		
Occupational/Physical Therapist	4	0.40	005 070	000 405	F 0F 4	
Principal	4	3.40	285,379	280,125	5,254	
Psychological Examiner						
School Nurse		a				
School Psychologist	1	0.47	80,000	80,000		
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	1.00	58,862	58,862		
Superintendent	1	1.00	107,914	107,914		
Supervisor/Coordinator						
Teacher	74	68.00	3,849,669	3,832,046	17,623	
Technology Services						
Total Certified	88	80.47	4,876,104	4,852,762	23,342	
Distinct Certified Employees	83	••••	.,00,.0	.,00=,. 0=	_0,0 :_	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel	3	3.00	128,586	128,586		
Building/Grounds Maintenance Supervisor	1	1.00	72,384	72,384		
Business Manager/District Clerk	1	1.00	60,050	60,050		
Child Nutrition – Food Preparation and Service	3		52,730	52,730		
Child Nutrition – Manager	3		48,690	48,690		
Child Nutrition – Other	1	0.14	3,315	3,315		
Child Nutrition – Supervisor	1	0.62	21,952	21,952		
Classroom Assistant			,	,		
Clerk – Board Of Trustees						
College and Career Ready Advisor						
O						

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**Staff Salary Summary** 

	Staff Salary Su	ummary		
School Year: 2023 - 2024				
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Computer Technology Technician	1	1.00	55,474	55,474
Custodial Personnel	8	8.00	280,842	280,842
Custodian Supervisor	1	1.00	55,182	55,182
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant	4	2.92	99,524	99,524
Human Resources	1	0.76	41,387	41,387
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services	2	1.87	89,226	89,226
Library Assistant	1	0.34	8,564	8,564
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	11	8.98	369,690	369,690
Office Support Personnel – District	3	2.55	127,690	127,690
Other Non-Certified, Specify (Restricted)	2	1.42	49,924	49,924
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	3	2.21	71,326	71,326
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.28	7,962	7,962
Paraprofessional – Special Education	31	18.97	633,489	633,489
Paraprofessional – Technology				
Paraprofessional – Title I	3	2.18	82,864	82,864
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	9	4.02	136,646	136,646
Pupil Transportation – School Bus Driver Trainer	1	0.44	17,213	17,213
Pupil Transportation – School Bus Drivers	11	5.88	236,910	236,910
Pupil Transportation – School Bus Mechanic	2	2.00	87,901	87,901
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	1.00	45,469	45,469
Pupil Transportation Supervisor	1	1.00	55,182	55,182
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	1	0.75	24,398	24,398
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	111	76.72	2,964,569	2,964,569	
Distinct Non-Certified Employees	111				
Provider Totals	199	157.19	7,840,673	7,817,331	23,342
Distinct Total Employees	194				

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**Staff Salary Summary** 

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MULLAN DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	78,385	78,385	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.50	40,242	40,242	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	97,592	97,592	
Supervisor/Coordinator					
Teacher	16	13.25	870,251	837,940	32,311
Technology Services				·	
<b>0</b> ,					
Total Certified	19	15.75	1,086,469	1,054,158	32,311
Distinct Certified Employees	17				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.72	43,099	43,099	
Business Manager/District Clerk	1	1.00	59,322	59,322	
Child Nutrition – Food Preparation and Service	1	0.56	16,626	16,626	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.85	33,317	33,317	
Classroom Assistant				•	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
1 0)					

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rago.	Staff Salary Su	mmary		
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Custodial Personnel	2	2.00	72.466	72 466
Custodian Supervisor	2	2.00	73,466	73,466
Drivers' Education				
Grant Writer – Special Project Personnel				
. ,				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired	4	0.50	45.000	45.000
IT (Technology)/Data Analysis Services	1	0.50	15,839	15,839
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	0.85	34,250	34,250
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education				
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2	1.28	37,426	37,426
Paraprofessional – Technology				
Paraprofessional – Title I	1	1.30	37,541	37,541
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	1	0.26	11,297	11,297
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall				
Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	12	9.32	362,181	362,181	
Distinct Non-Certified Employees	12				
Provider Totals	31	25.07	1,448,650	1,416,339	32,311
Distinct Total Employees	29				

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**Staff Salary Summary** 

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WALLACE DISTRICT	Emplo Actual	oyees FTE	Total Salaries	Base	Evtre Dev
Activity	Actual	FIE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	1.50	81,550	81,550	
Director					
Education Media Generalist	1	1.00	65,265	65,265	
Head Teacher					
Instructional Cordinator	1	1.00	60,632	60,632	
Occupational/Physical Therapist					
Principal	2	2.00	173,528	173,528	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker	1	0.50	29,220	29,220	
Speech/Language Pathologist					
Speech-Language Pathologist	2	1.20	44,410	44,410	
Superintendent	1	1.00	98,100	98,100	
Supervisor/Coordinator					
Teacher	43	40.71	2,324,059	2,324,059	
Technology Services					
Total Certified	53	48.91	2,876,764	2,876,764	0
Distinct Certified Employees	50				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	53,955	53,955	
Business Manager/District Clerk	1	0.98	75,460	75,460	
Child Nutrition – Food Preparation and Service	2	0.60	16,320	16,320	
Child Nutrition – Manager	2	1.16	37,580	37,580	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Computer Technology Technician	2	1.50	102,658	102,658		
Custodial Personnel	4	4.00	129,667	129,667		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	1	0.98	51,000	51,000		
Library Assistant	1	0.64	21,905	21,905		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	4	2.96	114,706	114,706		
Office Support Personnel – District	1	0.98	48,164	48,164		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	7	3.80	151,058	151,058		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	10	5.78	210,092	210,092		
Paraprofessional – Technology						
Paraprofessional – Title I	3	1.78	57,975	57,975		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers	7	2.38	111,132	111,132		
Pupil Transportation – School Bus Mechanic	1	0.75	33,322	33,322		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	0.25	11,107	11,107		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on 1	0.57	18,362	18,362		
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	49	30.11	1,244,463	1,244,463	
Distinct Non-Certified Employees	47				
Provider Totals	102	79.02	4,121,227	4,121,227	0
Distinct Total Employees	97				

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**Staff Salary Summary** 

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AVERY SCHOOL DISTRICT	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist Principal	1	0.08	6,300	6,300	
Psychological Examiner	Ī	0.00	0,300	0,300	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.49	25,542	25,542	
Supervisor/Coordinator	•	0.10	20,0 .2	20,0 .2	
Teacher	3	2.68	186,818	186,818	
Technology Services	-		,-	,-	
Total Certified	5	3.25	218,660	218,660	0
Distinct Certified Employees	4				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.47	46,584	46,584	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.07 2,211 2,211

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

 Paraprofessional – Technology
 1
 0.21
 24,136
 24,136

 Paraprofessional – Title I
 1
 0.68
 23,068
 23,068

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.11 4,146 4,146

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary 1 0.10 9,807 9,807

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	6	1.64	109,952	109,952	
Distinct Non-Certified Employees	4				
Provider Totals	11	4.89	328,612	328,612	0
Distinct Total Employees	8				

Idaho State Department of Education
Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

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TETON COUNTY DISTRICT	Employees		Total Bas		ise	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	3	3.00	257,882	257,882		
Asst. Superintendent						
Audiologist						
Charter Administration						
Counselor	6	6.00	368,140	363,071	5,069	
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	5	5.00	442,368	439,368	3,000	
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	2	1.97	102,662	102,662		
Superintendent	1	1.00	130,000	130,000		
Supervisor/Coordinator	2	2.00	190,284	187,284	3,000	
Teacher	127	118.54	7,305,266	7,238,905	66,361	
Technology Services						
Total Certified	146	137.51	8,796,602	8,719,172	77,430	
Distinct Certified Employees	141			, ,	,	
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	15	1.01	30,377	30,377		
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	1.00	84,864	84,864		
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service	10	6.02	247,958	247,958		
Child Nutrition – Manager	1	0.25	12,667	12,667		
Child Nutrition – Other						
Child Nutrition – Supervisor	2	1.73	119,832	119,832		
Classroom Assistant						
Clerk – Board Of Trustees	2	0.57	24,500	24,500		
College and Career Ready Advisor	1	0.73	41,344	41,344		
Community Resource Worker						

Effective Date: 12/28/2023 Page: 3	Idaho State Departmer  Basic Education State  Staff Salary Su	12/28/2023 12:39:49 PM				
School Year: 2023 - 2024 Effective Date: 12/28/2023 Funding Source: All						
Computer Technology Technician Custodial Personnel	2 12	2.00 8.86	160,306 409,346	160,306 409,346		
Custodian Supervisor	12	0.00	403,340	409,540		
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources	1	0.80	63,382	63,382		
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	2	2.00	117,874	117,874		
Library Assistant	3	1.97	105,940	105,940		
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	10	7.29	404,194	404,194		
Office Support Personnel – District	2	1.02	65,210	65,210		
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	17	10.37	437,859	437,859		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	1	0.64	31,521	31,521		
Paraprofessional – Special Education	17	9.93	423,796	423,796		
Paraprofessional – Technology						
Paraprofessional – Title I						
Personal Care Assistant	1	0.47	67,184	67,184		
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Train	ner					
Pupil Transportation – School Bus Drivers	16	6.56	445,146	445,146		
Pupil Transportation – School Bus Mechanic	2	2.00	155,438	155,438		
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor	1	1.00	84,864	84,864		
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on 1	0.73	59,994	59,994		
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Progr Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/Ha Personnel	all					

Effective Date: 12/28/2023 Page: 5	Idaho State Departme Basic Education Sta Staff Salary St	12/28/2023 · PM			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All			
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	1.00	80,184	80,184	
Total Non-Certified Distinct Non-Certified Employee	121 es 115	67.95	3,673,780	3,673,780	
Provider Totals Distinct Total Employees	267 256	205.46	12,470,382	12,392,952	77,430

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Community Resource Worker

Effective Date: 12/28/2023

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Funding Source: All

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	3				
TWIN FALLS DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	40	45.40	4 440 050	4 440 050	
Assistant Principal	16	15.10	1,118,856	1,118,856	
Asst. Superintendent	1	1.00	134,177	134,177	
Audiologist	1	0.20	14,970	14,970	
Charter Administration					
Counselor	26	25.60	1,768,056	1,753,279	14,777
Director	1	1.00	127,017	127,017	
Education Media Generalist	5	5.00	354,624	352,797	1,827
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	17	16.52	1,505,145	1,502,585	2,560
Psychological Examiner					
School Nurse	3	2.01	113,222	113,222	
School Psychologist	4	3.80	270,050	270,050	
School Social Worker	2	2.00	128,784	128,784	
Speech/Language Pathologist					
Speech-Language Pathologist	6	6.00	395,097	395,097	
Superintendent	1	1.00	160,000	160,000	
Supervisor/Coordinator	5	5.00	549,742	549,742	
Teacher	537	513.47	30,382,673	29,932,939	449,734
Technology Services					
Total Certified	625	597.70	37,022,413	36,553,515	468,898
Distinct Certified Employees	605		,	,,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	99	9.75	283,096	283,096	
Audiologist					
Building/Grounds Maintenance Personnel	7	6.80	296,755	296,755	
Building/Grounds Maintenance Supervisor	2	1.96	143,290	143,290	
Business Manager/District Clerk	1	0.98	108,202	108,202	
Child Nutrition – Food Preparation and Service	51	22.59	796,972	796,972	
Child Nutrition – Manager	16	10.30	429,671	429,671	
Child Nutrition – Other	5	2.94	112,752	112,752	
Child Nutrition – Supervisor	1	0.98	57,610	57,610	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

Basic Education Staffing System

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Effective Date: 12/28/2023

Safe Environment – Playground/Noon Duty/Hall

Personnel

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ŭ	Staff Salary Su	ummary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Fundin	g Source: A	All	
Computer Technology Technician				
Custodial Personnel	48	45.59	1,782,702	1,782,702
Custodian Supervisor	15	14.70	634,032	634,032
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources	3	2.94	227,174	227,174
Interpreter – Hearing Impaired	1	0.71	43,024	43,024
IT (Technology)/Data Analysis Services	7	6.86	482,358	482,358
Library Assistant	12	8.11	304,373	304,373
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	45	34.55	1,388,518	1,388,518
Office Support Personnel – District	15	13.95	643,350	643,350
Other Non-Certified, Specify (Restricted)	1	0.09	4,421	4,421
Paraprofessional – ESL/LEP	3	1.72	63,328	63,328
Paraprofessional – General Education	29	17.86	624,421	624,421
Paraprofessional – Migrant	1	0.61	21,168	21,168
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	8	4.88	186,064	186,064
Paraprofessional – Special Education	79	45.24	1,694,407	1,694,407
Paraprofessional – Technology	22	13.76	525,413	525,413
Paraprofessional – Title I	18	10.02	365,418	365,418
Personal Care Assistant	2	1.14	38,437	38,437
Public Information	1	0.98	117,626	117,626
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel	2	1.96	99,246	99,246
Related Services Assistant – Special Education	6	4.23	297,537	297,537
Safe Environment – Attendance Officers	8	5.90	244,656	244,656
Safe Environment – Before/After School Programs Personnel	10	6.74	295,568	295,568
Safe Environment – Community Education	1	0.73	44,186	44,186
Safe Environment – Crossing Guard Personnel	2	0.18	6,217	6,217
Safe Environment - General				
		- 0-	101 000	101 000

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5.25

181,008

181,008

Effective Date: 12/28/2023 Page: 5	Basic Education St	Idaho State Department of Education  Basic Education Staffing System  Staff Salary Summary			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	ng Source:	All		
Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	5	3.32	116,256	116,256	
Total Non-Certified Distinct Non-Certified Employ	540 ees 524	308.32	12,659,257	12,659,257	
Provider Totals Distinct Total Employees	1165 1129	906.02	49,681,670	49,212,772	468,898

Idaho State Department of Education
Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

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BUHL JOINT DISTRICT	Emplo	ovees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
Assistant Principal	1	0.50	35,489	35,489	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	2	2.00	127,734	127,734	
Director	1	1.00	78,393	75,893	2,500
Education Media Generalist	1	1.00	59,103	57,394	1,709
Head Teacher					
Instructional Cordinator	2	2.00	124,502	124,502	
Occupational/Physical Therapist					
Principal	4	3.06	243,578	243,578	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	73,959	73,959	
School Social Worker	1	1.00	48,347	48,347	
Speech/Language Pathologist					
Superintendent	1	1.00	116,700	116,700	
Supervisor/Coordinator					
Teacher	71	66.77	3,877,608	3,834,362	43,246
Technology Services					
Total Certified	85	79.33	4,785,413	4,737,958	47,455
Distinct Certified Employees	79		,,	, - ,	,
, ,					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	2.00	74,027	74,027	
Building/Grounds Maintenance Supervisor	1	1.00	59,488	59,488	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	7	3.43	108,174	108,174	
Child Nutrition – Manager	2	1.12	40,424	40,424	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.96	45,760	45,760	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.63	50,079	50,079	
Community Resource Worker					
Computer Technology Technician	1	0.98	60,221	60,221	

Effective Date: 12/28/2023 Page: 3	Idaho State Departmer Basic Education Stat Staff Salary Su	12/28/2023 2:02:42 PM				
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Funding Source: All				
Custodial Personnel Custodian Supervisor Drivers' Education Grant Writer – Special Project Personnel	6	6.00	220,459	220,459		
Health Care Assistant Human Resources Interpreter – Hearing Impaired	1	0.98	60,996	60,996		
IT (Technology)/Data Analysis Services Library Assistant Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist	2	1.96	154,244	154,244		
Office Support Personnel – Building	9	6.57	252,838	252,838		
Office Support Personnel – District	1	0.57	35,996	35,996		
Other Non-Certified, Specify (Restricted)	ı	0.70	33,990	33,330		
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	2	1.18	38,155	38,155		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	20	11.80	346,614	346,614		
Paraprofessional – Technology						
Paraprofessional – Title I	3	1.77	53,997	53,997		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers						
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant - Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General Safe Environment - Playground/Noon Duty/H	all					
Personnel						

Safe Environment – Security Personnel

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Basic Education Staffing System
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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	59	41.16	1,601,472	1,601,472	
Distinct Non-Certified Employees	59				
Provider Totals	144	120.49	6,386,885	6,339,430	47,455
Distinct Total Employees	138				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

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FILER DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Director	4	4.00	04.000	04.000	
Assistant Principal	1	1.00	64,896	64,896	
Asst. Superintendent					
Audiologist Charter Administration					
Counselor	4	4.00	248,994	223,445	25,549
Director	1	1.00	81,179	81,179	25,549
Education Media Generalist	•	1.00	01,175	01,175	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	4	4.00	329,876	320,876	9,000
Psychological Examiner	•		3_3,3,3	0=0,0:0	5,555
School Nurse					
School Psychologist	1	1.00	85,965	62,064	23,901
School Social Worker			,	,	,
Speech/Language Pathologist					
Superintendent	1	1.00	121,668	121,668	
Supervisor/Coordinator					
Teacher	91	87.70	4,962,982	4,926,128	36,854
Technology Services					
Total Certified	103	99.70	5,895,560	5,800,256	95,304
Distinct Certified Employees	101	33.70	3,033,300	3,000,230	33,304
Distinct Columbia Employees					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	3	2.82	105,742	105,742	
Building/Grounds Maintenance Supervisor	1	0.94	61,740	61,740	
Business Manager/District Clerk	1	0.94	75,558	75,558	
Child Nutrition – Food Preparation and Service	4	2.05	63,898	63,898	
Child Nutrition – Manager	4	2.68	96,390	96,390	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.85	49,738	49,738	
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Effective Date: 12/28/2023 Page: 3	Idaho State Departmer  Basic Education State  Staff Salary Su	12/28/2023 2:08:32 PM		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding			
Custodial Personnel Custodian Supervisor Drivers' Education	11	10.08	342,240	342,240
Grant Writer – Special Project Personnel Health Care Assistant				
Human Resources Interpreter – Hearing Impaired	1	0.94	67,130	67,130
IT (Technology)/Data Analysis Services Library Assistant	2 3	1.39 1.87	93,613 66,710	93,613 66,710
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist				
Office Support Personnel – Building Office Support Personnel – District	6 3	4.62 2.21	162,256 80,082	162,256 80,082
Other Non-Certified, Specify (Restricted)  Paraprofessional – ESL/LEP	1	0.57	17,303	17,303
Paraprofessional – General Education  Paraprofessional – Migrant  Paraprofessional – PK Constal Education	5 1	2.71 0.65	82,417 21,162	82,417 21,162
Paraprofessional – PK General Education Paraprofessional – PK Special Education Paraprofessional – Special Education	21	11.93	473,648	473,648
Paraprofessional – Technology Paraprofessional – Title I	1 5	0.63 2.65	20,434 87,691	20,434 87,691
Personal Care Assistant Public Information	-		21,221	,
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trai Pupil Transportation – School Bus Drivers	iner			
Pupil Transportation – School Bus Mechanic Pupil Transportation – School Bus Monitors	1 2	0.94 0.58	53,704 15,259	53,704 15,259
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Purchasing/Warehouse Personnel	1	0.79	31,996	31,996
Related Services Assistant – Special Education Safe Environment – Attendance Officers Safe Environment – Before/After School Programment				
Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personn Safe Environment - General	el			
Safe Environment – Playground/Noon Duty/H Personnel	lall 3	1.71	55,597	55,597
Safe Environment – Security Personnel				

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Basic Education Staffing System
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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	81	54.55	2,124,308	2,124,308	
Distinct Non-Certified Employees	81				
Provider Totals	184	154.25	8,019,868	7,924,564	95,304
Distinct Total Employees	182				

Idaho State Department of Education
Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

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KIMBERLY DISTRICT	Employees		yees Total		
	Actual	FTE	Salaries	Base Salaries	Extra Pay
•					-
Assistant Principal	3	2.50	218,690	212,690	6,000
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	4	3.84	247,933	245,974	1,959
Director	1	1.00	95,592	95,592	
Education Media Generalist	4	3.00	198,166	195,121	3,045
Head Teacher					
Instructional Cordinator	1	1.00	68,254	64,841	3,413
Occupational Therapist	1	1.00	50,866	50,866	
Occupational/Physical Therapist					
Principal	4	4.00	370,695	367,195	3,500
Psychological Examiner					
School Nurse	1	1.00	60,997	60,997	
School Psychologist	1	1.00	57,525	57,525	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	85,233	85,233	
Superintendent	1	1.00	134,796	134,796	
Supervisor/Coordinator	1	1.00	111,353	111,353	
Teacher	119	108.37	6,407,783	6,234,860	172,923
Technology Services			, ,	, ,	,
Total Certified	142	129.71	8,107,882	7,917,042	190,840
Distinct Certified Employees	136				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	15	1.11	35,816	35,816	
Audiologist	13	1.11	33,610	35,610	
Building/Grounds Maintenance Personnel	3	2.73	121,519	121,519	
Building/Grounds Maintenance Supervisor	1	1.00	70,886	70,886	
Business Manager/District Clerk	1	1.00	76,419	76,419	
Child Nutrition – Food Preparation and Service	10	5.60	183,232	183,232	
Child Nutrition – Manager	. •	0.00	.00,202	.00,202	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.96	62,120	62,120	
Classroom Assistant	3	1.91	57,700	57,700	
Clerk – Board Of Trustees	1	1.00	70,554	70,554	
College and Career Ready Advisor	1	0.32	26,002	26,002	

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Basic Education Staffing System

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- ago	Staff Salary Su	ummary		
School Year: 2023 - 2024				
Effective Date: 12/28/2023	Fundin	g Source: A	II	
		9		
Community Resource Worker	3	2.81	131,880	121 000
Computer Technology Technician Custodial Personnel	9	7.82		131,880
			269,938	269,938
Custodian Supervisor	2	1.37	47,968	47,968
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired	4	4.00	74.000	74.000
IT (Technology)/Data Analysis Services	1	1.00	71,926	71,926
Library Assistant	4	1.96	65,714	65,714
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	_			
Office Support Personnel – Building	8	5.60	226,835	226,835
Office Support Personnel – District	3	2.08	96,074	96,074
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP	4	2.41	75,995	75,995
Paraprofessional – General Education	9	4.57	158,644	158,644
Paraprofessional – Migrant	1	0.71	30,162	30,162
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	5	2.53	83,291	83,291
Paraprofessional – Special Education	24	13.99	460,429	460,429
Paraprofessional – Technology	2	1.34	50,543	50,543
Paraprofessional – Title I	2	1.29	44,687	44,687
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	10	5.33	227,271	227,271
Pupil Transportation – School Bus Mechanic	2	1.63	68,242	68,242
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.81	30,089	30,089
Pupil Transportation Supervisor	1	0.96	62,120	62,120
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	127	73.84	2,906,057	2,906,057	
Distinct Non-Certified Employees	126				
Provider Totals	269	203.55	11,013,939	10,823,099	190,840
Distinct Total Employees	262				

Idaho State Department of Education
Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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HANSEN DISTRICT	Empl	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	4	0.00	00.007	05.04.4	0.070
Counselor	1	0.83	68,387	65,014	3,373
Director					
Education Media Generalist Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal	2	1.66	143,321	143,321	
•	2	1.00	143,321	143,321	
Psychological Examiner School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.83	110,000	110,000	
Supervisor/Coordinator	•	0.00	110,000	110,000	
Teacher	28	24.18	1,428,960	1,405,924	23,036
Technology Services	20	24.10	1,420,300	1,400,024	25,050
redifficiety dervices					
Total Certified	32	27.50	1,750,668	1,724,259	26,409
Distinct Certified Employees	28				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	3	0.75	21,731	21,731	
Building/Grounds Maintenance Supervisor	1		37,756	37,756	
Business Manager/District Clerk	1		50,908	50,908	
Child Nutrition – Food Preparation and Service	2		23,210	23,210	
Child Nutrition – Manager	1		24,402	24,402	
Child Nutrition – Other			, -	, -	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary Sur	mmary		
School Year: 2023 - 2024		_		
Effective Date: 12/28/2023	Funding	Source: All		
Custodial Personnel	4	2.40	70,087	70,087
Custodian Supervisor	1	0.20	9,439	9,439
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	0.57	15,932	15,932
Migrant Family Liaison	1	0.15	4,493	4,493
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.43	46,933	46,933
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.57	17,054	17,054
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education	1	0.57	16,694	16,694
Paraprofessional – Special Education	5	2.82	85,349	85,349
Paraprofessional – Technology				
Paraprofessional – Title I	2	1.16	37,587	37,587
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	2	0.59	24,935	24,935
Pupil Transportation – School Bus Mechanic	1	0.23	9,627	9,627
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary	1	0.04	2,177	2,177
Pupil Transportation Supervisor	1	0.47	20,323	20,323
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	33	15.11	518,636	518,636	
Distinct Non-Certified Employees	23				
Provider Totals	65	42.61	2,269,304	2,242,895	26,409
Distinct Total Employees	51				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

THREE CREEK JOINT ELEMENTARY DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
					-
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher	1	0.10	6,680	6,680	
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	1	0.90	60,120	60,120	
Technology Services					
Total Certified Distinct Certified Employees	2 1	1.00	66,800	66,800	0

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	2	1.00	66,800	66,800	0
Distinct Total Employees	1				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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CASTLEFORD DISTRICT	Emplo	ovees	Total	Base	<b>)</b>
Activity	Actual	FTE	Salaries		Extra Pay
,,	7101001	–	Juliu 155	Juliumos	=x.i.a.i.a.y
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
	4	4.00	00.700	07.055	00.777
Counselor	1	1.00	90,732	67,955	22,777
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	85,845	85,845	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	104,040	104,040	
Supervisor/Coordinator					
Teacher	23	20.75	1,273,568	1,214,392	59,176
Technology Services					
Total Certified	26	23.75	1,554,185	1,472,232	81,953
Distinct Certified Employees	24				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	54,662	54,662	
Child Nutrition – Food Preparation and Service	2	1.08	36,221	36,221	
Child Nutrition – Manager			,	,	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.71	46,040	46,040	
Classroom Assistant	'	0.7 1	70,040	70,070	
Classicom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Source: All		
Custodial Personnel Custodian Supervisor Drivers' Education	2	2.00	62,400	62,400
Grant Writer – Special Project Personnel Health Care Assistant Human Resources	1	0.59	57,810	57,810
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services	1	0.62	27,713	27,713
Library Assistant Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist				
Office Support Personnel – Building Office Support Personnel – District Other Non-Certified, Specify (Restricted) Paraprofessional – ESL/LEP	1	1.00	49,379	49,379
Paraprofessional – General Education	1	0.62	20,155	20,155
Paraprofessional – Migrant	1	0.62	25,052	25,052
Paraprofessional – PK General Education Paraprofessional – PK Special Education				
Paraprofessional – Special Education Paraprofessional – Technology	3	1.64	49,268	49,268
Paraprofessional – Title I Personal Care Assistant	3	1.86	59,083	59,083
Public Information Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers  Pupil Transportation – School Bus Mechanic  Pupil Transportation – School Bus Monitors  Pupil Transportation Dispatcher/Secretary	3	1.02	34,384	34,384
Pupil Transportation Dispatcher/Secretary Pupil Transportation Supervisor Purchasing/Warehouse Personnel	1	1.00	62,171	62,171
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			

Safe Environment - General

Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	21	13.76	584,339	584,339	
Distinct Non-Certified Employees	21				
Provider Totals	47	37.51	2,138,524	2,056,571	81,953
Distinct Total Employees	45				

Basic Education Staffing System

**Staff Salary Summary** 

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MURTAUGH JOINT DISTRICT	Employees			Total	Base	e	
Activity	Actua		FTE	Salaries		Extra Pay	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	71010101			Guiarios	- Caranico		
Assistant Principal							
Asst. Superintendent							
Audiologist							
Charter Administration							
Counselor	1		1.00	75,619	75,619		
Director							
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational/Physical Therapist							
Principal	2		1.00	81,848	81,848		
Psychological Examiner							
School Nurse							
School Psychologist							
School Social Worker							
Speech/Language Pathologist							
Superintendent	1		1.00	136,672	126,672	10,000	
Supervisor/Coordinator							
Teacher	30		26.10	1,591,522	1,558,935	32,587	
Technology Services							
Total Certified	34		29.10	1,885,661	1,843,074	42,587	
Distinct Certified Employees	31		20110	1,000,001	1,010,011	,00.	
Physical Therapist							
Athletic/Physical Education/Coaching Assistant							
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor		1	1.00	51,480	51,480		
Business Manager/District Clerk		1	0.69	40,651	40,651		
Child Nutrition – Food Preparation and Service		4	2.56	70,680	70,680		
Child Nutrition – Manager							
Child Nutrition – Other							
Child Nutrition – Supervisor		1	0.69	40,651	40,651		
Classroom Assistant							
Clerk – Board Of Trustees							
College and Career Ready Advisor							
Community Resource Worker							
Computer Technology Technician							

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Oak and Maray 0000 0004	Otan Galary Ge	anninan y			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source: A	AII		
		_			
Custodial Personnel	3	2.88	90,220	90,220	
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	2	1.44	65,126	65,126	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	13	8.44	244,080	244,080	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	4	2.56	70,680	70,680	
Paraprofessional – Technology					
Paraprofessional – Title I	1	0.61	17,010	17,010	
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers	5	1.65	82,016	82,016	
Pupil Transportation – School Bus Mechanic	1	1.00	55,016	55,016	
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary	1	0.69	40,651	40,651	
Pupil Transportation Supervisor	1	1.00	55,016	55,016	
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All				
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.73	22,800	22,800		
Total Non-Certified Distinct Non-Certified Employee	39 es 32	25.94	946,078	946,078		
Provider Totals Distinct Total Employees	73 63	55.04	2,831,739	2,789,152	42,587	

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

MCCALL-DONNELLY JOINT SCHOOL DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	5	4.50	306,847	306,847	
Director	1	0.50	48,974	48,974	
Education Media Generalist	1	1.00	71,315	70,042	1,273
Head Teacher					
Instructional Cordinator	1	0.10	11,018	11,018	
Occupational/Physical Therapist					
Principal	5	4.40	489,377	489,377	
Psychological Examiner					
School Nurse	2	1.00	55,803	55,803	
School Psychologist	1	1.00	52,981	52,981	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	2	2.00	159,443	159,443	
Superintendent	1	1.00	154,951	154,951	
Supervisor/Coordinator					
Teacher	101	95.01	6,926,826	6,888,911	37,915
Technology Services					
Total Certified	120	110.51	8,277,535	8,238,347	39,188
Distinct Certified Employees	113	110.51	0,277,333	0,230,341	33,100
Distilict Gertified Employees	113				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	4	4.00	267,571	267,571	
Building/Grounds Maintenance Supervisor	1	0.50	48,838	48,838	
Business Manager/District Clerk	1	1.00	97,677	97,677	
Child Nutrition – Food Preparation and Service	7	4.02	160,092	160,092	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.83	54,042	54,042	
Classroom Assistant	1	0.13	6,661	6,661	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All					
Computer Technology Technician Custodial Personnel	2 3	2.00 2.73	170,872 124,978	170,872 124,978			
Custodian Supervisor	2	1.50	107,162	107,162			
Drivers' Education Grant Writer – Special Project Personnel							
Health Care Assistant Human Resources							
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services							
Library Assistant	3	1.97	83,952	83,952			
Migrant Family Liaison Migrant Graduation Specialist							
Occupational Therapist Office Support Personnel – Building	8	6.28	339,172	339,172			
Office Support Personnel – District Other Non-Certified, Specify (Restricted)	2	1.72	120,182	120,182			
Paraprofessional – ESL/LEP  Paraprofessional – General Education	8	5.12	220,727	220,727			
Paraprofessional – Migrant	O .	J. 12	220,121	220,121			
Paraprofessional – PK General Education Paraprofessional – PK Special Education	1	0.59	22,687	22,687			
Paraprofessional – Special Education Paraprofessional – Technology	18	11.45	502,786	502,786			
Paraprofessional – Title I Personal Care Assistant							
Public Information							
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trai	ner						
Pupil Transportation – School Bus Drivers Pupil Transportation – School Bus Mechanic							
Pupil Transportation – School Bus Monitors Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers Safe Environment – Before/After School Prog	ırams						
Personnel Safe Environment – Community Education							
Safe Environment – Crossing Guard Personn Safe Environment - General							
Safe Environment – Playground/Noon Duty/H Personnel	all						

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	62	43.84	2,327,398	2,327,398	
Distinct Non-Certified Employees	61				
Provider Totals	182	154.35	10,604,933	10,565,745	39,188
Distinct Total Employees	174				

Basic Education Staffing System

**Staff Salary Summary** 

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CASCADE DISTRICT	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.70	65,000	65,000	
Psychological Examiner					
School Nurse	1	1.00	51,550	51,550	
School Psychologist	1	0.14	7,520	7,520	
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	90,000	90,000	
Supervisor/Coordinator					
Teacher	19	18.00	888,122	888,122	
Technology Services					
Total Certified	23	20.84	1,102,192	1,102,192	0
Distinct Certified Employees	22				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	4	0.00	00.500	00.500	
Business Manager/District Clerk	1	0.92	82,502	82,502	
Child Nutrition – Food Preparation and Service	2	1.16	36,133	36,133	
Child Nutrition – Manager					
Child Nutrition – Other	4	0.40	0.040	C 040	
Child Nutrition – Supervisor Classroom Assistant	1	0.16	6,048	6,048	
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician					
Computer recimology recimican					

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Custodial Personnel	1		0.77	25,088	25,088	
Custodian Supervisor	1		0.77	33,872	33,872	
Drivers' Education				,	,	
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services	1		0.92	66,931	66,931	
Library Assistant						
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	1		0.78	27,086	27,086	
Office Support Personnel – District	1		0.44	16,632	16,632	
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	5		3.24	136,884	136,884	
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education	1		0.65	21,907	21,907	
Paraprofessional – Special Education	1		0.65	20,644	20,644	
Paraprofessional – Technology						
Paraprofessional – Title I	1		0.65	20,644	20,644	
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trai	ner					
Pupil Transportation – School Bus Drivers						
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	on					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Prog Personnel	rams					
Safe Environment – Community Education	1		0.48	25,671	25,671	
Safe Environment – Crossing Guard Personn	el					
Safe Environment - General						
Safe Environment – Playground/Noon Duty/H Personnel	all					
Safe Environment – Security Personnel	1		0.16	8,168	8,168	

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	19	11.75	528,211	528,211	
Distinct Non-Certified Employees	17				
Provider Totals	42	32.59	1,630,403	1,630,403	0
Distinct Total Employees	39				

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**Staff Salary Summary** 

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WEISER DISTRICT	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
		4.00	70.000	70.000	
Assistant Principal	1	1.00	78,332	78,332	
Asst. Superintendent					
Audiologist Charter Administration					
Counselor	4	4.09	272,104	272,104	
Director	1	1.00	94,656	94,656	
Education Media Generalist	'	1.00	94,000	34,030	
Head Teacher					
Instructional Cordinator					
Occupational Therapist	1	1.00	48,311	48,311	
Occupational/Physical Therapist		1.00	40,011	40,011	
Principal Principal	5	5.22	419,422	419,422	
Psychological Examiner		0	,	,	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.80	52,816	52,816	
Superintendent	1	1.00	110,000	110,000	
Supervisor/Coordinator	2	1.50	142,328	140,328	2,000
Teacher	91	90.29	5,217,181	5,120,578	96,603
Technology Services					
Total Certified	107	105.90	6,435,150	6,336,547	98,603
Distinct Certified Employees	106		2, 222, 222	2,223,233	,
Physical Therapist	_	0.40	44007	44.007	
Athletic/Physical Education/Coaching Assistant	5	0.48	14,967	14,967	
Audiologist	2	2.00	77 012	77 010	
Building/Grounds Maintenance Personnel	2		77,813 90,899	77,813 90,899	
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	1		63,877	63,877	
Child Nutrition – Food Preparation and Service	9		106,340	106,340	
Child Nutrition – Manager	4		105,298	105,340	
Child Nutrition – Warrager Child Nutrition – Other	4	2.41	100,230	100,290	
Child Nutrition – Supervisor	1	0.69	20,895	20,895	
Classroom Assistant	'	0.00	20,000	20,000	
Clerk – Board Of Trustees	1	0.07	3,900	3,900	
College and Career Ready Advisor	2		54,828	54,828	
	_	Ç., ,	0 .,020	5 .,525	

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir			
Community Resource Worker	1	0.59	30,098	30,098
Computer Technology Technician	1	0.75	65,688	65,688
Custodial Personnel	8	7.20	285,402	285,402
Custodian Supervisor	· ·	7.20	200, 102	200,102
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	2	1.04	40,772	40,772
Migrant Family Liaison	_		.0,2	.0,2
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	8	5.19	213,767	213,767
Office Support Personnel – District	2	1.63	78,718	78,718
Other Non-Certified, Specify (Restricted)	_		. 0,1 . 0	. 5, 5
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	12	5.99	225,509	225,509
Paraprofessional – Migrant			.,	-,
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	14	7.42	259,133	259,133
Paraprofessional – Technology				,
Paraprofessional – Title I	9	4.70	157,899	157,899
Personal Care Assistant				·
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers	8	2.17	95,205	95,205
Pupil Transportation – School Bus Mechanic	1	0.36	18,500	18,500
Pupil Transportation – School Bus Monitors	1	0.52	25,254	25,254
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.78	37,444	37,444
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			

Safe Environment - General

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**Staff Salary Summary** 

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	95	51.69	2,072,205	2,072,205	
Distinct Non-Certified Employees	92				
Provider Totals	202	157.59	8,507,355	8,408,752	98,603
Distinct Total Employees	198				

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**Staff Salary Summary** 

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CAMBRIDGE JOINT DISTRICT Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	2	1.21	93,627	93,627	
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist Superintendent	1	0.50	42,436	42,436	
Supervisor/Coordinator	Į.	0.50	42,430	42,430	
Teacher	18	16.00	921,692	898,272	23,420
Technology Services	10	10.00	321,032	030,272	20,420
Total Certified	21	17.71	1,057,755	1,034,335	23,420
Distinct Certified Employees	18				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	30,888	30,888	
Business Manager/District Clerk	1	1.00	41,995	41,995	
Child Nutrition – Food Preparation and Service	1	0.35	7,581	7,581	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.73	17,222	17,222	
Classroom Assistant	1	0.58	13,157	13,157	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	٠	0.50	07.070	07.070	
Computer Technology Technician	1	0.50	27,279	27,279	

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	Staff Salary Su	ımmary		
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Custodial Personnel	1	1.00	30,888	30,888
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.42	41,520	41,520
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	2	0.39	8,476	8,476
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	2	0.77	17,342	17,342
Paraprofessional – Technology				
Paraprofessional – Title I	2	0.90	21,302	21,302
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	1	0.15	5,320	5,320
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor	1	0.08	2,860	2,860
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	1	0.55	36,252	36,252
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Security Personnel				

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	18 13	9.42	302,082	302,082	
Provider Totals Distinct Total Employees	39 31	27.13	1,359,837	1,336,417	23,420

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**Staff Salary Summary** 

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MIDVALE DISTRICT	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.40	24,337	24,337	
Superintendent	1	1.00	86,350	86,350	
Supervisor/Coordinator					
Teacher	16	14.27	882,711	851,095	31,616
Technology Services					
Total Certified	18	15.67	993,398	961,782	31,616
Distinct Certified Employees	17				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	15	0.90	31,947	31,947	
Audiologist					
Building/Grounds Maintenance Personnel	1	0.35	15,840	15,840	
Building/Grounds Maintenance Supervisor	1	1.00	47,382	47,382	
Business Manager/District Clerk	1	0.23	15,444	15,444	
Child Nutrition – Food Preparation and Service	1	0.53	17,439	17,439	
Child Nutrition – Manager					
Child Nutrition – Other	1	0.15	5,304	5,304	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	1.00	49,462	49,462	
College and Career Ready Advisor					
Community Resource Worker					

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**Staff Salary Summary** 

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0.88

27,540

27,540

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Computer Technology Technician

Custodial Personnel
Custodian Supervisor

Grant Writer – Special Project Personnel

Health Care Assistant
Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Drivers' Education

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional - General Education

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.69 21,600 21,600

Paraprofessional – Technology

Paraprofessional – Title I 4 2.23 72,765 72,765

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 2 0.62 23,256 23,256

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor 1 0.06 2,685 2,685

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	30	8.64	330,665	330,665	
Distinct Non-Certified Employees	30				
Provider Totals	48	24.31	1,324,063	1,292,447	31,616
Distinct Total Employees	47				

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**Staff Salary Summary** 

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VICTORY CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
•					-
Assistant Principal					
Asst. Superintendent					
Audiologist	0	4.00	440.000	440.000	
Charter Administration Counselor	2	1.00	110,000	110,000	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.20	0	0	
Superintendent					
Supervisor/Coordinator					
Teacher	22	17.25	1,293,400	1,285,000	8,400
Technology Services					
Total Certified	25	18.45	1,403,400	1,395,000	8,400
<b>Distinct Certified Employees</b>	23				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	7	0.55	12,842	12,842	
Audiologist	•	0.00	12,012	12,012	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	2	1.22	43,999	43,999	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.08	4,125	4,125	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.50	45,001	45,001	
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 3 1.66 60,708 60,708

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 15 5.54 191,412 191,412

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information 1 0.65 65,004 65,004

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	30	10.20	423,091	423,091	
Distinct Non-Certified Employees	30				
Provider Totals	55	28.65	1,826,491	1,818,091	8,400
Distinct Total Employees	53				

Basic Education Staffing System

**Staff Salary Summary** 

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IDAHO VIRTUAL ACADEMY, INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	4	4.00	357,546	357,546	
Counselor	6	6.00	459,709	416,709	43,000
Director	1	1.00	93,000	93,000	
Education Media Generalist					
Head Teacher	1	1.00	76,800	69,800	7,000
Instructional Cordinator	1	1.00	86,314	79,314	7,000
Occupational/Physical Therapist					
Principal	1	1.00	93,000	93,000	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	97,457	86,457	11,000
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	2	2.00	197,166	169,166	28,000
Superintendent					
Supervisor/Coordinator	1	1.00	83,983	83,983	
Teacher	64	64.00	4,245,842	4,204,842	41,000
Technology Services					
Total Certified	82	82.00	5,790,817	5,653,817	137,000
Distinct Certified Employees	82				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

**Building/Grounds Maintenance Supervisor** 

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 10 9.34 402,354 402,354

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional – PK Special Education Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional – Title I Personal Care Assistant

Public Information

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education 2 2.00 94,162 94,162

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	12	11.34	496,516	496,516	
Distinct Non-Certified Employees	12				
Provider Totals	94	93.34	6,287,333	6,150,333	137,000
Distinct Total Employees	94				

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**Staff Salary Summary** 

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IDAHO VIRTUAL HIGH SCHOOL, INC. Activity	Employees Actual FTE		Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist Charter Administration Counselor Director	1	0.75	94,773	94,773	
Education Media Generalist Head Teacher Instructional Cordinator Occupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker	2	1.17	91,083	91,083	
Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher Technology Services	37	28.88	1,736,947	1,736,947	
Total Certified Distinct Certified Employees	40 38	30.80	1,922,803	1,922,803	0
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor	1	4.00	288,288	288,288	
Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker	12	8.16	273,383	273,383	
Computer Technology Technician	1	1.76	123,832	123,832	

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**Staff Salary Summary** 

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**Custodial Personnel** 2 1.75 79,136 79.136

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 5 5.37 294,671 294,671

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

1 2.43 **Public Information** 115,265 115,265

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundinç				
Special Project Personnel (Restricted) Speech/Language Pathologist	1	1.22	66,150	66,150	
Total Non-Certified	23	24.69	1,240,724	1,240,724	
Distinct Non-Certified Employee	es 23				
Provider Totals	63	55.49	3,163,527	3,163,527	0
Distinct Total Employees	61				

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**Staff Salary Summary** 

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ROLLING HILLS PUBLIC CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	93,000	93,000	
Counselor	·		00,000	33,333	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	1	0.20	28,000	28,000	
School Social Worker					
Speech/Language Pathologist					
Superintendent Superintendent					
Supervisor/Coordinator Teacher	14	13.47	700 097	700 107	900
Technology Services	14	13.47	709,087	708,187	900
recillology dervices					
Total Certified	16	14.67	830,087	829,187	900
Distinct Certified Employees	16				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.75	59,280	59,280	
Child Nutrition – Food Preparation and Service	2	1.30	50,040	50,040	
Child Nutrition — Manager	1	0.43	19,800	19,800	
Child Nutrition — Other	1	0.09	4,500	4,500	
Child Nutrition – Supervisor Classroom Assistant					
Classroom Assistant Clerk – Board Of Trustees	1	0.25	9,360	9,360	
College and Career Ready Advisor	'	0.20	5,500	3,300	
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 1 1.00 70,720 70,720

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 2.06 64,260 64,260

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 1.27 58,860 58,860

Paraprofessional - Technology

Paraprofessional – Title I 2 0.59 18,360 18,360

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	17 17	7.74	355,180	355,180	
Provider Totals Distinct Total Employees	33 33	22.41	1,185,267	1,184,367	900

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

COMPASS PUBLIC CHARTER SCHOOL, INC.	<b>Employees</b>		Total	Base	!	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	1.00	85,000	85,000		
Asst. Superintendent						
Audiologist						
Charter Administration	2	2.00	190,000	190,000		
Counselor	2	2.00	133,000	123,000	10,000	
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal	1	1.00	95,000	95,000		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Speech-Language Pathologist	1	0.75	48,750	48,750		
Superintendent						
Supervisor/Coordinator	1	1.00	87,500	85,000	2,500	
Teacher	69	64.50	3,969,395	3,895,150	74,245	
Technology Services						
Total Certified	77	72.25	4,608,645	4,521,900	86,745	
<b>Distinct Certified Employees</b>	75					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant	7	0.45	13,598	13,598		
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1		44,995	44,995		
Business Manager/District Clerk	1		72,509	72,509		
Child Nutrition – Food Preparation and Service	6		69,444	69,444		
Child Nutrition – Manager	1	0.94	49,351	49,351		
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.55	19,584	19,584		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

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	Staff Sala	ry Sun	nmary		
School Year: 2023 - 2024	_				
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Computer Technology Technician					
Custodial Personnel		1	1.00	44,990	44,990
Custodian Supervisor					
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison  Migrant Graduation Specialist					
·					
Occupational Therapist Office Support Personnel – Building					
Office Support Personnel – District		5	4.04	181,800	181,800
Other Non-Certified, Specify (Restricted)		3	4.04	101,000	101,000
Paraprofessional – ESL/LEP					
Paraprofessional – General Education		15	6.91	247,540	247,540
Paraprofessional – Migrant		. •	0.0.	,	,
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education		5	1.90	91,900	91,900
Paraprofessional – Technology					
Paraprofessional – Title I		3	1.36	47,009	47,009
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Progr Personnel	rams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				

11,204

1

0.34

11,204

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	47 47	21.40	893,925	893,925	
Provider Totals Distinct Total Employees	124 122	93.65	5,502,570	5,415,825	86,745

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**Staff Salary Summary** 

School Year: 2023 - 2024

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FALCON RIDGE PUBLIC CHARTER SCHOOL, INC.	CHOOL, INC. Employees		Total	Base	<b>)</b>	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	0.65	47,107	47,107		
Asst. Superintendent						
Audiologist						
Charter Administration	1	0.87	86,221	86,221		
Counselor	1	0.80	38,677	38,677		
Director	1	1.00	20,000	20,000		
Education Media Generalist						
Head Teacher	4	0.00	40,000	40,000		
Instructional Cordinator	1	0.23	16,893	16,893		
Occupational/Physical Therapist						
Principal  Principal  Principal  Principal						
Psychological Examiner School Nurse						
School Psychologist School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator	2	0.17	13,681	13,681		
Teacher	18	16.68	965,950	965,950		
Technology Services	10	10.00	905,950	905,950		
recritiology dervices						
Total Certified	25	20.40	1,188,529	1,188,529	0	
Distinct Certified Employees	21					
Dhysical Therepist						
Physical Therapist Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	0.81	32,306	32,306		
Business Manager/District Clerk	1	0.96	60,000	60,000		
Child Nutrition – Food Preparation and Service		0.00	00,000	00,000		
Child Nutrition – Manager	2	0.99	34,650	34,650		
Child Nutrition – Other	1	0.30	8,190	8,190		
Child Nutrition – Supervisor	•	0.00	0,100	0,100		
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	1	0.24	15,000	15,000		

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.76 28,000 28,000

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 11 3.44 106,875 106,875

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 0.60 18,900 18,900

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	21	8.10	303,921	303,921	
Distinct Non-Certified Employees	21				
Provider Totals	46	28.50	1,492,450	1,492,450	0
Distinct Total Employees	42				

Basic Education Staffing System

**Staff Salary Summary** 

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INSPIRE ACADEMICS, INC.	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
, tourney	Notaai		Galarioo	Galarioo	zana i ay
Assistant Principal	3	2.50	167,026	167,026	
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.50	55,125	55,125	
Counselor	6	5.99	362,901	362,901	
Director	1	1.00	81,223	81,223	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	0.71	37,117	37,117	
Occupational/Physical Therapist					
Principal	1	0.50	55,125	55,125	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	2	2.00	132,329	132,329	
Superintendent					
Supervisor/Coordinator	1	0.06	4,992	4,992	
Teacher	47	46.22	2,737,438	2,737,438	
Technology Services					
Total Certified	64	59.48	3,633,276	3,633,276	0
Distinct Certified Employees	60		.,,	-,,	
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	2.00	115,981	115,981	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 3 6.00 247,146 247,146

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	4	8.00	363,126	363,126	
Distinct Non-Certified Employees	4				
Provider Totals	68	67.48	3,996,402	3,996,402	0
Distinct Total Employees	64				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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LIBERTY CHARTER SCHOOL, INC. Activity	Employees								· ·						· ·			Base Salaries Extra		
					,															
Assistant Principal	2	1.00	108,250	106,500	1,750															
Asst. Superintendent																				
Audiologist																				
Charter Administration	1	0.49	47,500	47,500																
Counselor																				
Director																				
Education Media Generalist																				
Head Teacher																				
Instructional Cordinator																				
Occupational/Physical Therapist																				
Principal																				
Psychological Examiner																				
School Nurse																				
School Psychologist																				
School Social Worker																				
Speech/Language Pathologist	4	0.05	0	0																
Speech-Language Pathologist	1	0.25	0	0																
Superintendent																				
Supervisor/Coordinator	0.4	47.40	4 204 550	4 207 500	7.050															
Teacher Tacher Comitace	24	17.40	1,304,550	1,297,500	7,050															
Technology Services																				
Total Certified	28	19.14	1,460,300	1,451,500	8,800															
Distinct Certified Employees	26																			
Physical Therapist																				
Athletic/Physical Education/Coaching Assistant	12	1.01	20,574	20,574																
Audiologist	12	1.01	20,374	20,374																
Building/Grounds Maintenance Personnel																				
Building/Grounds Maintenance Supervisor	1	1.00	69,992	69,992																
Business Manager/District Clerk	•	1.00	00,002	00,002																
Child Nutrition – Food Preparation and Service	2	0.76	32,747	32,747																
Child Nutrition – Manager	_	0.70	02,7 17	02,7 17																
Child Nutrition – Other																				
Child Nutrition – Supervisor	2	1.32	57,497	57,497																
Classroom Assistant	1	0.30	9,180	9,180																
Clerk – Board Of Trustees	1	0.50	59,998	59,998																
College and Career Ready Advisor	-		,	/																
Community Resource Worker																				

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**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 1.00 79,997 79,997

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 3
 1.60
 55,053
 55,053

 Office Support Personnel – District
 1
 0.77
 32,496
 32,496

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 13 4.87 175,032 175,032

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.59 24,480 24,480

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

Public Information 1 0.35 35,002 35,002

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	39	14.07	652,047	652,047	
Distinct Non-Certified Employees	37				
Provider Totals	67	33.21	2.112.347	2.103.547	8.800
Distinct Total Employees	63		_ <b>,, .</b>	_,,.	2,222

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**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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THE ACADEMY, INC.	Employees		Total	Base	ie				
Activity	Actual	FTE	Salaries		Extra Pay				
,									
Assistant Principal									
Asst. Superintendent									
Audiologist									
Charter Administration	2	2.00	200,030	200,030					
Counselor	_	2.00	200,000	200,000					
Director									
Education Media Generalist	1	1.00	62,100	62,100					
Head Teacher	'	1.00	02,100	02,100					
Instructional Cordinator	1	1.00	49,300	49,300					
Occupational/Physical Therapist	ı	1.00	49,300	49,300					
Principal									
·									
Psychological Examiner School Nurse									
School Psychologist									
School Social Worker									
Speech/Language Pathologist	4	1.00	F2 000	E2 000					
Speech-Language Pathologist	1	1.00	52,000	52,000					
Supervisor/Coordinator									
Supervisor/Coordinator Teacher	36	25.60	2.265.400	2.265.400					
	30	35.60	2,265,400	2,265,400					
Technology Services									
Total Certified	41	40.60	2,628,830	2,628,830	0				
Distinct Certified Employees	41	40100	2,020,000	2,020,000	·				
Distinct Schmidt Employees	••								
Physical Therapist									
Athletic/Physical Education/Coaching Assistant									
Audiologist									
Building/Grounds Maintenance Personnel									
Building/Grounds Maintenance Supervisor									
Business Manager/District Clerk	1	0.87	64,998	64,998					
Child Nutrition – Food Preparation and Service	3		18,563	18,563					
Child Nutrition – Manager	1		37,989	37,989					
Child Nutrition – Other		0.70	07,000	07,000					
Child Nutrition – Supervisor									
Classroom Assistant									
Clerk – Board Of Trustees									
College and Career Ready Advisor									
Community Resource Worker									
Community Necocife Worker									

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin					
Computer Technology Technician						
Custodial Personnel	1	0.96	46,500	46,500		
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant						
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building	4	1.92	61,235	61,235		
Office Support Personnel – District						
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education	32	8.12	221,801	221,801		
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education	10	2.40	69,919	69,919		
Paraprofessional – Technology						
Paraprofessional – Title I	2	0.48	12,994	12,994		
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Trainer						
Pupil Transportation – School Bus Drivers						
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education						
Safe Environment – Attendance Officers						

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment – Before/After School Programs

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	54	16.23	533,998	533,998	
Distinct Non-Certified Employees	54				
Provider Totals	95	56.83	3,162,828	3,162,828	0
Distinct Total Employees	95				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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TAYLOR'S CROSSING PUBLIC CHARTER SCHOOL, INC.	Employees		Employees Total		Employees Total Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal							
Asst. Superintendent							
Audiologist	4	4.00	400 475	400 475	F 000		
Charter Administration	1	1.00	108,175	103,175	5,000		
Counselor Director							
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational/Physical Therapist							
Principal	1	1.00	90,855	90,855			
Psychological Examiner	·		33,333	00,000			
School Nurse							
School Psychologist							
School Social Worker							
Speech/Language Pathologist							
Superintendent							
Supervisor/Coordinator							
Teacher	19	17.63	1,194,270	1,158,640	35,630		
Technology Services							
Total Certified	21	19.63	1,393,300	1,352,670	40,630		
Distinct Certified Employees	20						
Physical Therapist							
Athletic/Physical Education/Coaching Assistant	1	0.08	3,000	3,000			
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor							
Business Manager/District Clerk	1	0.43	32,976	32,976			
Child Nutrition – Food Preparation and Service	1	0.18	6,206	6,206			
Child Nutrition – Manager	1	0.64	30,563	30,563			
Child Nutrition – Other							
Child Nutrition – Supervisor	1	0.75	45,068	45,068			
Classroom Assistant	11	3.33	111,371	111,371			
Clerk – Board Of Trustees							
College and Career Ready Advisor							
Community Resource Worker							

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Basic Education Staffing System

**Staff Salary Summary** 

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9,582

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Library Assistant

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Migrant Graduation Special

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.83
 38,373
 38,373

 Office Support Personnel – District
 1
 0.77
 34,640
 34,640

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 12 5.36 208,691 208,691

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 1.05 35,303 35,303

Paraprofessional - Technology

Paraprofessional – Title I 2 0.85 31,028 31,028

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	36	14.54	586,800	586,800	
Distinct Non-Certified Employees	35				
Provider Totals	57	34.17	1,980,100	1,939,470	40,630
Distinct Total Employees	55				

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**Staff Salary Summary** 

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XAVIER CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	122,584	112,584	10,000
Counselor	2	2.00	133,416	114,828	18,588
Director					
Education Media Generalist Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	87,839	87,839	
Psychological Examiner	•		01,000	01,000	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	36	35.00	2,132,362	2,029,893	102,469
Technology Services					
Total Certified	40	39.00	2,476,201	2,345,144	131,057
Distinct Certified Employees	39				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.81	50,918	50,918	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees	1	0.50	19,760	19,760	
College and Career Ready Advisor	ı	0.50	13,700	19,700	
Community Resource Worker					
Computer Technology Technician	1	0.90	61,796	61,796	
1	•	0.00	, . • •	5.,. 50	

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 3
 2.43
 98,448
 98,448

 Office Support Personnel – District
 1
 0.63
 28,600
 28,600

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 9 4.19 145,134 145,134

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 9 3.82 138,980 138,980

Paraprofessional - Technology

Paraprofessional – Title I 2 1.22 47,628 47,628

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	27	14.50	591,264	591,264	
Distinct Non-Certified Employees	26				
Provider Totals	67	53.50	3,067,465	2,936,408	131,057
Distinct Total Employees	65				

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**Staff Salary Summary** 

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VISION CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	133,819	133,819	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	35	32.90	2,405,383	2,405,383	
Technology Services					
Total Certified	36	33.90	2,539,202	2,539,202	0
Distinct Certified Employees	36				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.90	51,700	51,700	
Business Manager/District Clerk	1	0.88	72,496	72,496	
Child Nutrition – Food Preparation and Service	1	0.55	20,084	20,084	
Child Nutrition – Manager					
Child Nutrition – Other	4	0.74	05.000	05.000	
Child Nutrition – Supervisor Classroom Assistant	1	0.71	25,900	25,900	
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.77	48,000	48,000	
	,	····	. 5,500	.5,000	

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**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 4 2.58 114,022 114,022

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 15 9.02 334,247 334,247

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.57 21,705 21,705

Paraprofessional - Technology

Paraprofessional – Title I 1 0.60 21,902 21,902

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel 1 0.79 52,939 52,939

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	27 27	17.37	762,995	762,995	
Provider Totals Distinct Total Employees	63 63	51.27	3,302,197	3,302,197	0

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**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

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WHITE PINE CHARTER SCHOOL, INC.	PINE CHARTER SCHOOL, INC. Employees		Total	Base	е	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal	1	0.20	14,600	14,600		
Asst. Superintendent						
Audiologist						
Charter Administration	1	1.00	110,000	110,000		
Counselor						
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator	2	1.49	85,334	85,334		
Occupational/Physical Therapist						
Principal	2	1.15	93,250	93,250		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker	1	1.00	58,050	58,050		
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	30	29.65	1,637,190	1,637,190		
Technology Services						
Total Certified	37	34.49	1,998,424	1,998,424	0	
Distinct Certified Employees	35	04.40	1,000,424	1,550,424		
Distinct Continue Linguistas						
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.47	50,499	50,499		
Child Nutrition – Food Preparation and Service	4	1.54	48,771	48,771		
Child Nutrition – Manager	2	1.38	52,482	52,482		
Child Nutrition – Other						
Child Nutrition – Supervisor	1	0.79	38,573	38,573		
Classroom Assistant	7	2.81	96,228	96,228		
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

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Custodial Personnel				
Custodian Supervisor	1	0.92	41,818	41,818
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.35	13,471	13,471
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	1.48	63,658	63,658
Office Support Personnel – District	3	2.24	100,874	100,874
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	15	7.39	327,690	327,690
Paraprofessional – Migrant				·
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.54	16,640	16,640
Paraprofessional – Technology				,
Paraprofessional – Title I	5	1.41	46,851	46,851
Personal Care Assistant			,	,
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Educatio	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progr Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personne	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/Ha	all			

Safe Environment – Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	44	21.32	897,555	897,555	
Distinct Non-Certified Employees	42				
Provider Totals	81	55.81	2,895,979	2,895,979	0
Distinct Total Employees	77				

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**Staff Salary Summary** 

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NORTH VALLEY ACADEMY, INC.	Employees		Total		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.20	8,440	8,440	
Counselor					
Director	1	1.00	49,711	49,711	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	15	14.20	778,499	778,499	
Technology Services					
Total Certified	17	15.40	836,650	836,650	0
Distinct Certified Employees	17				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted)

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	17	15.40	836,650	836,650	0
Distinct Total Employees	17				

## Idaho State Department of Education Basic Education Staffing System

**Staff Salary Summary** 

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ISUCCEED VIRTUAL HIGH SCHOOL, INC.	Employees			Total Ba		se	
Activity	Actual		FTE	Salaries		Extra Pay	
·						•	
Assistant Principal							
Asst. Superintendent							
Audiologist							
Charter Administration	1		1.00	143,325	143,325		
Counselor	5		5.00	287,962	287,962		
Director	1		1.00	82,000	82,000		
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational/Physical Therapist							
Principal	3		3.00	270,769	270,769		
Psychological Examiner							
School Nurse							
School Psychologist	1		1.00	15,000	15,000		
School Social Worker							
Speech/Language Pathologist							
Superintendent							
Supervisor/Coordinator							
Teacher	54	5	51.59	3,963,900	3,963,900		
Technology Services							
Total Certified	65	6	62.59	4,762,956	4,762,956	0	
Distinct Certified Employees	65			.,. 0=,000	.,. 0_,000		
. ,							
Physical Therapist							
Athletic/Physical Education/Coaching Assistant							
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor							
Business Manager/District Clerk							
Child Nutrition – Food Preparation and Service							
Child Nutrition – Manager							
Child Nutrition – Other							
Child Nutrition – Supervisor							
Classroom Assistant							
Clerk – Board Of Trustees		1	1.00	96,200	96,200		
College and Career Ready Advisor							
Community Resource Worker							
Computer Technology Technician		2	2.00	120,931	120,931		

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor

Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 8 8.00 427,752 427,752

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	11	11.00	644,883	644,883	
Distinct Non-Certified Employees	11				
Provider Totals	76	73.59	5,407,839	5,407,839	0
Distinct Total Employees	76				

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**Staff Salary Summary** 

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IDAHO SCIENCE AND TECHNOLOGY CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent	1	0.50	30,332	30,332	
Audiologist					
Charter Administration	1	0.80	81,761	81,761	
Counselor	1	1.00	41,988	41,988	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.20	11,841	11,841	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	27	24.51	1,233,066	1,233,066	
Technology Services					
Total Certified	31	27.01	1,398,988	1,398,988	0
Distinct Certified Employees	28				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.05	1,836	1,836	
Business Manager/District Clerk	1	0.72	35,368	35,368	
Child Nutrition – Food Preparation and Service	1	0.55	19,584	19,584	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 1 0.62 23,680 23,680

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 4 2.27 63,978 63,978

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 3 1.65 54,374 54,374

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	11	5.86	198,820	198,820	
Distinct Non-Certified Employees	11				
Provider Totals	42	32.87	1,597,808	1,597,808	0
Distinct Total Employees	39			. ,	

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**Staff Salary Summary** 

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IDAHO VIRTUAL EDUCATION PARTNERS, INC.	<b>Employees</b>		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.81	117,951	117,951	
Counselor	1	1.00	71,258	71,258	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	3	1.50	112,358	112,358	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	35	26.18	1,853,536	1,853,536	
Technology Services					
Total Certified	40	29.49	2,155,103	2,155,103	0
Distinct Certified Employees	36				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

Basic Education Staffing System

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 17 15.32 632,237 632,237

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 1 0.87 32,598 32,598

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	18 18	16.19	664,835	664,835	
Provider Totals  Distinct Total Employees	58 54	45.68	2,819,938	2,819,938	0

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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THE KOOTENAI BRIDGE ACADEMY, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries I	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	2	1.50	192,987	192,987	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	6	6.21	507,456	507,456	
Technology Services					
Total Certified	8	7.71	700,443	700,443	0
Distinct Certified Employees	7				
Dischari There shall					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.32	39,997	39,997	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.32	29,212	29,212	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Page: 3 Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 1 0.32 39,997 39,997

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.16
 14,606
 14,606

 Office Support Personnel – District
 3
 1.59
 108,723
 108,723

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.37 33,037 33,037

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.73 43,381 43,381

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel 1 0.16 19,999 19,999

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	10	3.97	328,953	328,953	
Distinct Non-Certified Employees	6				
Provider Totals	18	11.68	1,029,396	1,029,396	0
Distinct Total Employees	13				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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PALOUSE PRAIRIE EDUCATIONAL ORGANIZATION, INC.	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	96,467	96,467	
Counselor	1	0.80	53,200	53,200	
Director					
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	13	12.51	701,508	699,508	2,000
Technology Services					
Total Certified	15	14.31	851,175	849,175	2,000
Distinct Certified Employees	15				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.75	57,611	57,611	
Child Nutrition – Food Preparation and Service	3	0.23	7,860	7,860	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	6	3.64	129,962	129,962	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Computer Technology Technician

Custodial Personnel 2 0.29 9,312 9,312

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 2 1.60 69,612 69,612

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional - General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	14	6.51	274,357	274,357	
Distinct Non-Certified Employees	11				
Provider Totals	29	20.82	1,125,532	1,123,532	2,000
Distinct Total Employees	26				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

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THE VILLAGE CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	1	1.00	71,042	71,042	
Counselor Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	9	8.50	433,612	433,612	
Technology Services					
Total Certified	10	9.50	504,654	504,654	0
Distinct Certified Employees	10				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor Business Manager/District Clerk	1	0.03	2,046	2,046	
Child Nutrition – Food Preparation and Service	'	0.03	2,040	2,040	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.02 0

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 0.04 1,278 1,278

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.02 690 690

Paraprofessional - Technology

Paraprofessional – Title I 1 0.02 630 630

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	7	0.13	4,644	4,644	
Distinct Non-Certified Employees	6				
Provider Totals	17	9.63	509.298	509,298	0
Provider rotals	17	9.03	309,290	309,290	U
Distinct Total Employees	16				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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MONTICELLO MONTESSORI CHARTER SCHOOL, INC.	Emplo	yees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	88,000	88,000	
Counselor	1	1.00	48,347	48,347	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	10	9.25	496,200	485,200	11,000
Technology Services					
Total Certified	12	11.25	632,547	621,547	11,000
Distinct Certified Employees	12				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.62	20,924	20,924	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.23	14,998	14,998	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.11	3,650	3,650	
College and Career Ready Advisor					
Community Resource Worker					

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Basic Education Staffing System

**Staff Salary Summary** 

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0.13

4,542

School Year: 2023 - 2024

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant
Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.78
 26,276
 26,276

 Office Support Personnel – District
 1
 0.76
 25,547
 25,547

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 9 3.28 93,977 93,977

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 1.47 56,638 56,638

Paraprofessional – Technology

Paraprofessional – Title I 1 0.54 15,266 15,266

Public Information

Personal Care Assistant

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	19	7.92	261,817	261,817	
Distinct Non-Certified Employees	16				
Provider Totals	31	19.17	894,364	883,364	11,000
Distinct Total Employees	28				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

College and Career Ready Advisor

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THE SAGE INTERNATIONAL SCHOOL OF BOISE, A PUBLIC CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	115,000	115,000	
Counselor	2	2.00	120,174	120,174	
Director	2	2.00	120,174	120,174	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	5	5.00	308,713	308,713	
Occupational/Physical Therapist	ŭ	0.00	333,113	000,110	
Principal	4	4.00	316,562	316,562	
Psychological Examiner	•			0.0,00=	
School Nurse					
School Psychologist	1	1.00	60,888	60,888	
School Social Worker			•	,	
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	68,561	68,561	
Superintendent					
Supervisor/Coordinator	1	1.00	75,000	75,000	
Teacher	65	64.60	3,836,098	3,836,098	
Technology Services					
Total Certified	80	79.60	4,900,996	4,900,996	0
Distinct Certified Employees	80		1,000,000	1,000,000	_
. ,					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	2	1.96	188,170	188,170	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					

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**Staff Salary Summary** 

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Funding	Source: Al	l	
2	1.96	65,280	65,280
1	0.98	51,306	51,306
1	0.66	28,728	28,728
2	1.32	79,765	79,765
2	1.27	68,724	68,724
3	1.80	60,405	60,405
4	3.68	215,962	215,962
3	1.65	52,976	52,976
6	3.23	105,013	105,013
	2 1 1 2 2 3 4	2 1.96 1 0.98 1 0.66 2 1.32 2 1.27 3 1.80 4 3.68	1       0.98       51,306         1       0.66       28,728         2       1.32       79,765         2       1.27       68,724         3       1.80       60,405         4       3.68       215,962         3       1.65       52,976

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

Pupil Transportation Supervisor

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment - Crossing Guard Personnel

Safe Environment - General

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Basic Education Staffing System

**Staff Salary Summary** 

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	26	18.51	916,328	916,328	
Distinct Non-Certified Employees	26				
Provider Totals	106	98.11	5,817,324	5,817,324	0
Distinct Total Employees	106				

Basic Education Staffing System

**Staff Salary Summary** 

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School Year: 2023 - 2024

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BLACKFOOT CHARTER COMMUNITY LEARNING CENTER, INC.	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	103,000	103,000	
Counselor	1	0.75	38,373	37,873	500
Director	•	0.70	00,070	01,010	000
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.80	56,000	56,000	
Psychological Examiner	•			,	
School Nurse					
School Psychologist	1	0.25	28,000	28,000	
School Social Worker			,	,	
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.25	21,000	21,000	
Superintendent				•	
Supervisor/Coordinator					
Teacher	27	25.20	1,342,919	1,329,019	13,900
Technology Services					
Total Certified	32	28.25	1,589,292	1,574,892	14,400
Distinct Certified Employees	30	20.23	1,309,292	1,374,032	14,400
Distilict Gertilled Employees	30				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service		5 1.70	39,590	39,590	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant		1 0.34	8,030	8,030	
Clerk – Board Of Trustees					
College and Career Ready Advisor					

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Page: 3	Basic Education Staffing System Staff Salary Summary			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding S	Source: A	II	
Community Resource Worker				
Computer Technology Technician				
Custodial Personnel	1	0.94	37,887	37,887
Custodian Supervisor				
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.34	8,030	8,030
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building				
Office Support Personnel – District	2	1.48	60,740	60,740
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	9	2.99	85,882	85,882
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	5	1.77	79,865	79,865
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant	1	0.75	42,744	42,744
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers	4	1.58	65,797	65,797
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel	5			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personnel				
Safa Environment Conoral				

Safe Environment - General

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding So	ource: All		
Safe Environment – Playground/Noon Duty/F Personnel	lall			
Safe Environment – Security Personnel				
Special Project Personnel (Restricted)				
Speech/Language Pathologist	1	0.01	2,500	2,500

30

30

62

60

11.90

40.15

431,064

2,020,356

431,064

2,005,956

14,400

**Total Non-Certified** 

**Distinct Non-Certified Employees** 

**Provider Totals** 

**Distinct Total Employees** 

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Basic Education Staffing System

**Staff Salary Summary** 

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LEGACY PUBLIC CHARTER SCHOOL, INC. Activity	Emp Actual	loyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist Charter Administration	1	0.50	60,000	60,000	
Counselor	•	0.00	00,000	00,000	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.25	59,500	59,500	
Superintendent					
Supervisor/Coordinator					
Teacher	14	12.50	987,500	987,500	
Technology Services					
Total Certified	16	13.25	1,107,000	1,107,000	0
Distinct Certified Employees	15				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor	2	2 0.77	28,619	28,619	
Classroom Assistant			,	,	
Clerk – Board Of Trustees	1	0.50	50,003	50,003	
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

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Effective Date: 12/28/2023 Funding Source: All

Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 35,008 35,008

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 19 8.47 311,456 311,456

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 0.59 21,780 21,780

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

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Funding Source: All Effective Date: 12/28/2023

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	25	11.10	446,867	446,867	
Distinct Non-Certified Employees	23				
Provider Totals	41	24.35	1,553,867	1,553,867	0
Distinct Total Employees	38				

Idaho State Department of Education
Basic Education Staffing System

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PM

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Funding Source: All

HERITAGE ACADEMY, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Drive in al					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	5	0.24	23,575	23,575	
Counselor	1	0.80	83,200	83,200	
Director	•		,	,	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	40	44.75	005 500	000 500	0.000
Teacher Tackmalama Comitana	13	11.75	695,586	689,586	6,000
Technology Services					
Total Certified	19	12.79	802,361	796,361	6,000
Distinct Certified Employees	14				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.05	2,109	2,109	
Building/Grounds Maintenance Supervisor	1	0.40	19,203	19,203	
Business Manager/District Clerk	1	1.00	70,013	70,013	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.55	20,646	20,646	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	1.00	36,005	36,005	
Classroom Assistant					
Clerk – Board Of Trustees	1	0.13	7,501	7,501	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant** 

**Human Resources** 1 0.30 14,402 14,402 Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 0.13 7,501 7,501

Library Assistant Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist Office Support Personnel – Building 1 0.66 26,011 26,011

Office Support Personnel - District 1 0.30 14,402 14,402

Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP 1 0.55 18,352 18,352

Paraprofessional – General Education 2 1.30 50,363 50,363

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I 1 0.69 28,139 28,139

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Effective Date: 12/28/2023 Page: 5	Idaho State Department of Education  Basic Education Staffing System  Staff Salary Summary			12/28/2023 1 PM	:57:43
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding	Funding Source: All			
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.66	26,011	26,011	
Total Non-Certified Distinct Non-Certified Employee	15 es 11	7.72	340,657	340,657	
Provider Totals Distinct Total Employees	34 25	20.51	1,143,018	1,137,018	6,000

Idaho State Department of Education
Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Funding Source: All Effective Date: 12/28/2023

NORTH IDAHO STEM CHARTER ACADEMY, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	197,600	197,600	
Counselor					
Director	1	0.50	36,875	36,875	
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	112,750	112,750	
Psychological Examiner		1.00	112,700	112,700	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	34	31.56	2,085,295	2,057,795	27,500
Technology Services					
Total Certified	37	34.06	2,432,520	2,405,020	27,500
Distinct Certified Employees	36		, ,	, ,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.69	34,560	34,560	
Building/Grounds Maintenance Supervisor		0.40	00.740	00.740	
Business Manager/District Clerk	1	0.46	60,749	60,749	
Child Nutrition — Food Preparation and Service					
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.43	20,997	20,997	
• •					

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Basic Education Staffing System

Staff Salary Summary

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services 1 0.46 60,749 60,749

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 3 1.95 78,027 78,027

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 0.64 28,773 28,773

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.21 7,776 7,776

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall 3 1.51 58,875 58,875

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	13	6.35	350,506	350,506	
Distinct Non-Certified Employees	11				
Provider Totals	50	40.41	2,783,026	2,755,526	27,500
Distinct Total Employees	47				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Funding Source: All Effective Date: 12/28/2023

HERITAGE COMMUNITY CHARTER SCHOOL, INC. Activity	Emp Actual	loyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal	1	1.00	78,459	72,100	6,359
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	106,891	100,532	6,359
Counselor	2	1.50	84,551	84,551	
Director					
Education Media Generalist					
Head Teacher Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	74,359	68,000	6,359
Teacher	25	24.00	1,447,717	1,444,217	3,500
Technology Services					
Total Certified	30	28.50	1,791,977	1,769,400	22,577
Distinct Certified Employees	29				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	2	1.13	35,360	35,360	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1		50,025	50,025	
Child Nutrition – Food Preparation and Service	3		45,800	45,800	
Child Nutrition – Manager	1	0.69	41,213	41,213	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
James roomology roomiloidii					

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

 IT (Technology)/Data Analysis Services
 1
 1.00
 65,000
 65,000

 Library Assistant
 1
 0.07
 2,058
 2,058

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.58 17,760 17,760 Office Support Personnel – District 3 2.18 94,862 94,862

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 10 4.11 124,736 124,736

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 1.41 46,592 46,592

Paraprofessional – Technology

Paraprofessional – Title I 3 0.93 28,800 28,800

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	29	14.42	552,206	552,206	
Distinct Non-Certified Employees	26				
Provider Totals	59	42.92	2.344.183	2.321.606	22,577
Distinct Total Employees	55		_,0 : :,:00	_,0,000	,

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**Staff Salary Summary** 

School Year: 2023 - 2024

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AMERICAN HERITAGE CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	49,219	49,219	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	1.00	114,016	96,016	18,000
Supervisor/Coordinator					
Teacher	28	26.84	1,568,193	1,535,443	32,750
Technology Services					
Total Certified	30	28.84	1,731,428	1,680,678	50,750
Distinct Certified Employees	30	20.0	.,. • ., .=•	1,000,010	30,133
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	1.00	56,992	56,992	
Business Manager/District Clerk	1	1.00	65,998	65,998	
Child Nutrition – Food Preparation and Service	4	1.35	46,355	46,355	
Child Nutrition – Manager Child Nutrition – Other	1	0.23	7,862	7,862	
Child Nutrition – Supervisor					
Classroom Assistant	2	0.85	28,810	28,810	
Clerk – Board Of Trustees	1	0.92	77,779	77,779	
College and Career Ready Advisor	·	3.02	, 3	, 0	
Community Resource Worker					
Computer Technology Technician					
· <del>-,</del>					

Basic Education Staffing System

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**Staff Salary Summary** 

School Voor: 2022 2024

Interpreter - Hearing Impaired

Effective Date: 12/28/2023

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All
Custodial Personnel	
Custodian Supervisor	
Drivers' Education	
Grant Writer - Special Project Personnel	
Health Care Assistant	
Human Resources	

IT (Technology)/Data Analysis Services	1	0.92	60,480	60,480
Library Assistant	2	0.47	16,183	16,183
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	3	2.08	73,354	73,354

Office Support Personnel – Building	3	2.08	73,354	73,354
Office Support Personnel – District	1	0.50	18,221	18,221
Other Non-Certified, Specify (Restricted)				

Paraprofessional – ESL/LEP		

Paraprofessional – General Education	1	0.77	26,208	26,208
Paraprofessional – Migrant				

Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.73	26,144	26,144

•	·	•
Paraprofessional –	Technology	

Paraprofessional – Title I	4	2.41	82,566	82,566

Personal Care Assistant	
Public Information	

Pupil Transportation – School Bus Driver Trainer		

Pupil Transportation – School Bus Drivers	1	0.37	12,449	12,449
Pupil Transportation – School Bus Mechanic				

i apii manoponation	Coriodi Bas Micorianio				
Pupil Transportation -	- School Bus Monitors	1	0.09	3,266	3,266

Pupil Transportation Dispatcher/Secretary	
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Pupil Transportation Supervisor	
Purchasing/Warehouse Personnel	

Safe Environment – Attendance Officers
Safe Environment – Before/After School Programs

Safe Environment – Before/After School Programs	,
Personnel	

Paraprofessional – PK General Education

Pupil Transportation – School Bus Assistant

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall 2	0.70	23,222	23,222
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Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	27	14.39	625,889	625,889	
Distinct Non-Certified Employees	23				
Provider Totals	57	43.23	2,357,317	2,306,567	50,750
Distinct Total Employees	53				

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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CHIEF TAHGEE ELEMENTARY ACADEMY, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent	1	1.00	80,184	80,184	
Audiologist Charter Administration Counselor	1	0.10	8,498	8,498	
Director Education Media Generalist Head Teacher					
Instructional Cordinator Occupational/Physical Therapist Principal					
Psychological Examiner School Nurse School Psychologist					
School Social Worker Speech/Language Pathologist					
Superintendent Supervisor/Coordinator Teacher	1	0.90 8.00	76,486 406,435	76,486 406,435	
Technology Services	44	40.00	F74 C00	F74 000	•
Total Certified  Distinct Certified Employees	11 10	10.00	571,603	571,603	0
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	2	1.95	84,446	84,446	
Business Manager/District Clerk	1	0.48	35,800	35,800	
Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other	1	1.00	45,219	45,219	
Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor Community Resource Worker Computer Technology Technician	1	1.00	61,131	61,131	

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 1 0.48 35,800 35,800

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 1.00 45,219 45,219

Office Support Personnel – District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 4.73 203,382 203,382

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	12	10.64	510,998	510,998	
Distinct Non-Certified Employees	11				
Provider Totals	23	20.64	1,082,601	1,082,601	0
Distinct Total Employees	21				

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

Effective Date: 12/28/2023

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IDAHO STEM ACADEMY, INC.	Employees		Total	Total Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Dringing					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	0.60	46,500	46,500	
Counselor	1	1.00	66,645	66,645	
Director			,	,	
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	0.40	21,088	21,088	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Supervisor/Coordinates					
Supervisor/Coordinator Teacher	8	7.00	406,740	406 740	
Technology Services	0	7.00	400,740	406,740	
recimology dervices					
Total Certified	11	9.00	540,973	540,973	0
Distinct Certified Employees	9				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	39,998	39,998	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.78 25,515 25,515 Office Support Personnel – District 1 1.00 34,944 34,944

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 1 0.32 12,312 12,312 Pupil Transportation – School Bus Mechanic 1 1.00 49,774 49,774

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	5	4.10	162,544	162,544	
Distinct Non-Certified Employees	5				
Provider Totals	16	13.10	703,517	703,517	0
Distinct Total Employees	14				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

Effective Date: 12/28/2023

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UPPER CARMEN PUBLIC CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
7.0 <b>y</b>	710100		Guiaiio	Jana 100	
Assistant Principal					
Asst. Superintendent					
Audiologist	2	0.00	F0 000	E0 000	
Charter Administration Counselor	2	0.99	59,000	59,000	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	4	3.50	249,000	249,000	
Technology Services					
Total Certified	6	4.49	308,000	308,000	0
Distinct Certified Employees	5				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.14	4,320	4,320	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 1.10 71,424 71,424

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 2 0.69 27,518 27,518

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	5	1.93	103,262	103,262	
Distinct Non-Certified Employees	5				
Provider Totals	11	6.42	411,262	411,262	0
Distinct Total Employees	10				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Funding Source: All Effective Date: 12/28/2023

SANDPOINT CHARTER SCHOOL, INC. Activity	Emple Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	3	1.90	142,790	142,290	500
Counselor	1	1.00	46,868	46,868	000
Director	1	0.50	33,435	32,560	875
Education Media Generalist			,	5—,555	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	25	21.50	1,203,997	1,170,072	33,925
Technology Services					
Total Certified	30	24.90	1,427,090	1,391,790	35,300
Distinct Certified Employees	27		, ,	, ,	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.66	50,086	50,086	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor	1	0.65	39,299	39,299	
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary St	Staff Salary Summary			
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	g Source: Al	I		
Custodial Personnel	1	0.63	20,780	20,780	
Custodian Supervisor	1	0.87	37,008	37,008	
Drivers' Education					
Grant Writer – Special Project Personnel					
Health Care Assistant Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services	2	1.21	72,845	72,845	
Library Assistant	2	1.21	72,043	72,043	
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building	3	2.05	69,036	69,036	
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education	1	0.55	14,746	14,746	
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education	2	1.24	34,739	34,739	
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant Pupil Transportation – School Bus Driver Trai	inor				
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education	on				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Prog Personnel	grams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personn	el				
Safe Environment - General					
Safe Environment – Playground/Noon Duty/H Personnel	lall				
Safe Environment – Security Personnel					

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	12	7.86	338,538	338,538	
Distinct Non-Certified Employees	12				
Provider Totals	42	32.76	1,765,628	1,730,328	35,300
Distinct Total Employees	39				

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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SYRINGA MOUNTAIN SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist Charter Administration Counselor	1	0.50	65,490	65,490	
Director Education Media Generalist					
Head Teacher Instructional Cordinator	4	0.25	10,000	10,000	
Occupational/Physical Therapist Principal	1	0.25	10,000	10,000	
Psychological Examiner School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent Supervisor/Coordinator Teacher	11	8.51	452,271	438,271	14,000
Technology Services	11	0.01	432,271	430,271	14,000
Total Certified  Distinct Certified Employees	13 12	9.26	527,761	513,761	14,000
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk Child Nutrition – Food Preparation and Service	1	0.59	34,129	34,129	
Child Nutrition – Manager Child Nutrition – Other					
Child Nutrition – Supervisor Classroom Assistant					
Clerk – Board Of Trustees College and Career Ready Advisor					
Community Resource Worker Computer Technology Technician	1	0.77	42,400	42,400	
Compater reciniology recinition	'	0.11	72,700	72,700	

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.67 31,444 31,444

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.29 11,305 11,305

Paraprofessional - Technology

Paraprofessional – Title I 2 1.13 46,200 46,200

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	6	3.45	165,478	165,478	
Distinct Non-Certified Employees	6				
Provider Totals	19	12.71	693,239	679,239	14,000
Distinct Total Employees	18				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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IDAHO COLLEGE AND CAREER READINESS ACADEMY, INC.	Emplo	oyees	Total	al Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	67,780	61,780	6,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	65,000	65,000	
Teacher	12	10.45	675,069	658,326	16,743
Technology Services					
Total Certified	14	12.45	807,849	785,106	22,743
Distinct Certified Employees	14		,	,	,-

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Computer Technology Technician

**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant **Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District 2.13 91,949

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

91,949

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	3	2.13	91,949	91,949	
Distinct Non-Certified Employees	3				
Provider Totals	17	14.58	899.798	877.055	22.743
Distinct Total Employees	17	14.00	000,100	011,000	22,140

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**Staff Salary Summary** 

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COEUR D'ALENE CHARTER ACADEMY, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist	1	1.00	98,677	96,839	1,838
Charter Administration	1	1.00	126,181	126,181	
Counselor	1	1.00	59,364	56,364	3,000
Director				•	·
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent Supervisor/Coordinator					
Teacher	34	33.41	2,454,116	2,311,190	142,926
Technology Services	34	33.41	2,434,110	2,311,190	142,920
Teelinelegy Cervices					
Total Certified	37	36.41	2,738,338	2,590,574	147,764
Distinct Certified Employees	37				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist	7	1.00	25,022	25,022	
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	100,006	100,006	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	4	0.77	20.000	20.000	
College and Career Ready Advisor	1	0.77	38,096	38,096	
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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**Custodial Personnel** 4 183,934 183,934

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 6 5.58 284,209 284,209

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	19	12.35	631,267	631,267	
Distinct Non-Certified Employees	19				
Provider Totals	56	48.76	3,369,605	3,221,841	147,764
Distinct Total Employees	56				

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**Staff Salary Summary** 

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ANSER OF IDAHO, INC.	Employees		Total	Base	<b>-</b> . <b>-</b>
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	83,000	83,000	
Counselor	1	1.00	52,986	52,986	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	4	4.00	00.047	00.047	
School Social Worker	1	1.00	69,847	69,847	
Speech/Language Pathologist					
Superintendent Supervisor/Coordinator					
Teacher	37	36.80	2,198,220	2,198,220	
Technology Services	31	30.00	2,190,220	2,190,220	
realinology dervices					
Total Certified	40	39.80	2,404,053	2,404,053	0
Distinct Certified Employees	40				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	4	2.47	107,631	107,631	
Audiologist					
Building/Grounds Maintenance Personnel	1	0.25	13,000	13,000	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	1.00	109,990	109,990	
Child Nutrition – Food Preparation and Service	3	1.04	33,965	33,965	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor Classroom Assistant					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
Computer recimiology recimiolari					

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All							
Custodial Personnel	4	ļ	2.53	91,025	91,025			
Custodian Supervisor				- ,	- ,			
Drivers' Education								
Grant Writer - Special Project Personnel								
Health Care Assistant								
Human Resources								
Interpreter – Hearing Impaired	1		0.55	28,800	28,800			
IT (Technology)/Data Analysis Services								
Library Assistant								
Migrant Family Liaison								
Migrant Graduation Specialist								
Occupational Therapist								
Office Support Personnel – Building	1		0.81	37,968	37,968			
Office Support Personnel – District								
Other Non-Certified, Specify (Restricted)	1		0.69	21,600	21,600			
Paraprofessional – ESL/LEP								
Paraprofessional – General Education								
Paraprofessional – Migrant								
Paraprofessional – PK General Education	1		0.69	21,600	21,600			
Paraprofessional – PK Special Education								
Paraprofessional – Special Education	6	6	3.48	142,449	142,449			
Paraprofessional – Technology								
Paraprofessional – Title I								
Personal Care Assistant								
Public Information								
Pupil Transportation – School Bus Assistant								
Pupil Transportation – School Bus Driver Trai	ner							
Pupil Transportation – School Bus Drivers	2	2	0.79	39,680	39,680			
Pupil Transportation – School Bus Mechanic								
Pupil Transportation – School Bus Monitors								
Pupil Transportation Dispatcher/Secretary								
Pupil Transportation Supervisor	1		0.39	22,960	22,960			
Purchasing/Warehouse Personnel								
Related Services Assistant – Special Education	on							
Safe Environment – Attendance Officers								
Safe Environment – Before/After School Prog Personnel	ırams							
Safe Environment – Community Education								
Safe Environment – Crossing Guard Personn	el							
Safe Environment - General								
Safe Environment – Playground/Noon Duty/H Personnel	lall 8	3	3.75	140,565	140,565			
Safe Environment – Security Personnel								

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	34	18.44	811,233	811,233	
Distinct Non-Certified Employees	32				
Provider Totals	74	58.24	3,215,286	3,215,286	0
Distinct Total Employees	72				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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NORTH STAR CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	2	1.50	129,188	129,188	
Asst. Superintendent	2	1.50	129,100	129,100	
Audiologist					
Charter Administration	1	1.00	123,600	123,600	
Counselor	2	1.75	111,318	96,315	15,003
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	107,860	107,860	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.31	8,500	8,500	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	53	48.50	3,055,545	2,952,363	103,182
Technology Services					
Total Certified	60	54.06	3,536,011	3,417,826	118,185
Distinct Certified Employees	59				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant	2	0.08	3,000	3,000	
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.47	51,682	51,682	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.53	20,377	20,377	
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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**Staff Salary Summary** 

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94,994

94,994

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 1 1.00
Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant 1 0.65 25,092 25,092

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 4
 2.73
 109,880
 109,880

 Office Support Personnel – District
 1
 1.00
 49,275
 49,275

Other Non-Certified, Specify (Restricted)

Paraprofessional – ESL/LEP

Paraprofessional – General Education 24 8.13 266,094 266,094

Paraprofessional – Migrant

Paraprofessional – PK General Education 1 0.31 8,954 8,954

Paraprofessional - PK Special Education

Paraprofessional – Special Education 16 9.04 319,466 319,466

Paraprofessional – Technology 1 0.65 24,562 24,562

Paraprofessional – Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers 1 0.65 38,080 38,080

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	54	25.24	1,011,454	1,011,454	
Distinct Non-Certified Employees	53				
Provider Totals	114	79.30	4,547,466	4,429,281	118,185
Distinct Total Employees	112				

Basic Education Staffing System

**Staff Salary Summary** 

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THE POCATELLO COMMUNITY CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	108,584	108,584	
Counselor	1	1.00	66,192	66,192	
Director	-				
Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	54,964	54,964	
Occupational/Physical Therapist			,	•	
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.60	42,553	42,553	
Superintendent					
Supervisor/Coordinator					
Teacher	15	15.00	1,008,252	1,008,252	
Technology Services					
Total Certified	19	18.60	1,280,545	1,280,545	0
Distinct Certified Employees	19				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk		1 1.00	76,627	76,627	
Child Nutrition – Food Preparation and Service			-,-	-,-	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	:	2 0.40	13,475	13,475	
Clerk – Board Of Trustees				•	
College and Career Ready Advisor					

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School Year: 2023 - 2024				
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Community Resource Worker				
Computer Technology Technician				
Custodial Personnel	2	1.25	39,150	39,150
Custodian Supervisor			ŕ	•
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant	1	0.67	23,256	23,256
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	1	1.00	35,485	35,485
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	22	9.87	335,653	335,653
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	1	0.32	9,975	9,975
Paraprofessional – Technology				
Paraprofessional – Title I	3	1.32	41,475	41,475
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer				
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				

Safe Environment - Crossing Guard Personnel

Safe Environment - General

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## Idaho State Department of Education

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	33	15.83	575,096	575,096	
Distinct Non-Certified Employees	33				
Provider Totals	52	34.43	1,855,641	1,855,641	0
Distinct Total Employees	52				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

Effective Date: 12/28/2023

Page: 1

ALTURAS INTERNATIONAL ACADEMY, INC.	• •		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist	0	0.00	005 000	005.000	
Charter Administration	2	2.00	205,000	205,000	
Counselor					
Director  Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal Principal	1	1.00	81,000	81,000	
Psychological Examiner			21,223	- 1,000	
School Nurse					
School Psychologist	1	0.40	57,279	57,279	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	26	25.50	1,363,322	1,331,822	31,500
Technology Services					
Total Certified	30	28.90	1,706,601	1,675,101	31,500
Distinct Certified Employees	30				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other		6 3.46	147,248	147,248	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Page: 3	Basic Education Staffing System Staff Salary Summary			
Sahaal Vaari 2022 2024	Otan Galary G	arrifficar y		
School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundir	ng Source: A	.II	
Custodial Personnel				
Custodian Supervisor	1	0.90	43,917	43,917
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter - Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.80	85,352	85,352
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP				
Paraprofessional – General Education	16	5.62	252,980	252,980
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	4	1.62	83,580	83,580
Paraprofessional – Technology				
Paraprofessional – Title I	3	1.28	53,200	53,200
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trainer	•			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education				
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progran Personnel	ns			
Safe Environment – Community Education				

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	32	14.68	666,277	666,277	
Distinct Non-Certified Employees	32				
Provider Totals	62	43.58	2,372,878	2,341,378	31,500
Distinct Total Employees	62				

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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GEM PREP: POCATELLO, LLC Activity	Emple Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent	1	1.00	82,620	82,620	
Audiologist Charter Administration					
Counselor	1	1.00	62,480	61,480	1,000
Director  Education Media Generalist					
Head Teacher					
Instructional Cordinator	1	1.00	71,785	71,785	
Occupational Therapist	1	0.20	24,158	24,158	
Occupational/Physical Therapist	4	4.00	00.000	00.000	
Principal Psychological Examiner	1	1.00	93,636	93,636	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist Superintendent					
Supervisor/Coordinator					
Teacher	24	24.00	1,338,204	1,323,904	14,300
Technology Services					
Total Certified	29	28.20	1,672,883	1,657,583	15,300
Distinct Certified Employees	29				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist  Ruilding/Crounds Maintenance Personnel					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor	1	0.81	36,792	36,792	
Business Manager/District Clerk	•	0.0.	33,. 32	00,: 02	
Child Nutrition – Food Preparation and Service	2	1.00	28,341	28,341	
Child Nutrition – Manager					
Child Nutrition – Other Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer – Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 24,800 24,800

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 7 4.75 171,019

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	11	7.33	260,952	260,952	
Distinct Non-Certified Employees	11				
Provider Totals	40	35.53	1,933,835	1,918,535	15,300
Distinct Total Employees	40				

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Basic Education Staffing System

**Staff Salary Summary** 

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PATHWAYS IN EDUCATION - NAMPA, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.70	98,000	98,000	
Counselor	1	1.00	67,000	67,000	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	93,500	93,500	
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	11	11.00	573,001	573,001	
Technology Services					
Total Certified	14	13.70	831,501	831,501	0
Distinct Certified Employees	14				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

Basic Education Staffing System

**Staff Salary Summary** 

2

2.00

84,240

84,240

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	2	2.00	84,240	84,240	
Distinct Non-Certified Employees	2				
Provider Totals	16	15.70	915,741	915,741	0
Distinct Total Employees	16				

Basic Education Staffing System

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**Staff Salary Summary** 

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GEM PREP: MERIDIAN, LLC	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	70,000	70,000	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	61,934	60,934	1,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational Therapist	1	0.25	64,859	64,859	
Occupational/Physical Therapist					
Principal	1	1.00	95,509	95,509	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.34	71,069	71,069	
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.50	59,859	59,859	
Superintendent					
Supervisor/Coordinator					
Teacher	25	24.00	1,436,772	1,421,472	15,300
Technology Services					
Total Certified	31	28.09	1,860,002	1,843,702	16,300
Distinct Certified Employees	30				
Dhusiael Thansaist					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	4	0.04	20.020	20.020	
Building/Grounds Maintenance Supervisor	1	0.81	39,026	39,026	
Business Manager/District Clerk	4	0.00	0.040	0.040	
Child Nutrition – Food Preparation and Service	1	0.33	9,343	9,343	
Child Nutrition — Manager					
Child Nutrition — Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

Basic Education Staffing System

**Staff Salary Summary** 

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Community Resource Worker
Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 3.35 109,172 109,172

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.26 13,524 13,524

Paraprofessional – Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment - Community Education

Safe Environment - Crossing Guard Personnel

Safe Environment - General

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Basic Education Staffing System

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**Staff Salary Summary** 

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Safe Environment – Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	8	4.75	171,065	171,065	
Distinct Non-Certified Employees	8				
Provider Totals	39	32.84	2,031,067	2,014,767	16,300
Distinct Total Employees	38				

Basic Education Staffing System

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**Staff Salary Summary** 

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FUTURE PUBLIC SCHOOL, INC. Activity	Emple Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	2	2.00	177,067	177,067	
Counselor	1	0.70	30,892	30,892	
Director	·	00	00,002	00,002	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	92,000	92,000	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.60	50,380	50,380	
School Social Worker	1	1.00	49,479	49,479	
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	40	40.00	4.050.000	4 000 500	00.400
Teacher Teacher	19	19.00	1,056,686	1,030,586	26,100
Technology Services					
Total Certified	25	24.30	1,456,504	1,430,404	26,100
Distinct Certified Employees	25		,,	, , -	-,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.81	80,489	80,489	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician					
Computer reciniology recinician					

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Custodial Personnel	1	0.41	13,511	13,511			
Custodian Supervisor Drivers' Education	1	0.81	40,236	40,236			
Grant Writer – Special Project Personnel							
Health Care Assistant							
Human Resources							
Interpreter – Hearing Impaired							
IT (Technology)/Data Analysis Services	1	0.27	11 100	11 100			
Library Assistant	1	0.27	11,189	11,189			
Migrant Family Liaison  Migrant Graduation Specialist							
Occupational Therapist	1	0.43	44,400	44,400			
Office Support Personnel – Building	2	1.25	50,452	50,452			
Office Support Personnel – District	2	1.20	30,432	30,432			
Other Non-Certified, Specify (Restricted)							
Paraprofessional – ESL/LEP							
Paraprofessional – General Education	9	5.25	202,161	202,161			
Paraprofessional – Migrant	Ŭ	0.20	202,101	202,101			
Paraprofessional – PK General Education							
Paraprofessional – PK Special Education							
Paraprofessional – Special Education	11	6.55	321,909	321,909			
Paraprofessional – Technology		0.00	0_1,000	0=1,000			
Paraprofessional – Title I	1	0.68	22,665	22,665			
Personal Care Assistant			,-	,			
Public Information							
Pupil Transportation – School Bus Assistant							
Pupil Transportation – School Bus Driver Train	ner						
Pupil Transportation – School Bus Drivers							
Pupil Transportation – School Bus Mechanic							
Pupil Transportation – School Bus Monitors							
Pupil Transportation Dispatcher/Secretary							
Pupil Transportation Supervisor							
Purchasing/Warehouse Personnel							
Related Services Assistant – Special Education	on						
Safe Environment – Attendance Officers							
Safe Environment – Before/After School Prog Personnel	rams						
Safe Environment – Community Education							
Safe Environment – Crossing Guard Personne	el						
Safe Environment - General							
Safe Environment – Playground/Noon Duty/Hapersonnel	all						
Safe Environment – Security Personnel							

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School Year: 2023 - 2024 Effective Date: 12/28/2023	Fundin	Funding Source: All				
Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.44	59,280	59,280		
Total Non-Certified Distinct Non-Certified Employee	29 es 28	16.90	846,290	846,290		
Provider Totals Distinct Total Employees	54 53	41.20	2,302,794	2,276,694	26,100	

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Basic Education Staffing System

**Staff Salary Summary** 

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HAYDEN CANYON CHARTER SCHOOL, INC.	Emple	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	85,800	85,800	
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	100,550	100,550	
Counselor	1	1.00	77,277	77,277	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	79,377	79,377	
Superintendent					
Supervisor/Coordinator					
Teacher	29	29.00	1,666,333	1,666,333	
Technology Services					
Total Certified	33	33.00	2,009,337	2,009,337	0
Distinct Certified Employees	33	33.00	2,003,337	2,003,331	· ·
Distinct Sertified Employees	33				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.02	665	665	
Child Nutrition – Other					
Child Nutrition – Supervisor	1	0.58	22,010	22,010	
Classroom Assistant	4	2.04	66,660	66,660	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

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Basic Education Staffing System

**Staff Salary Summary** 

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School Year: 2023 - 2024

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Computer Technology Technician

**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

1 1.00 69,410 69,410

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 28,096 28,096 Office Support Personnel - District 1 1.00 59,634 59,634

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

3 Paraprofessional – General Education 1.78 64,317 64,317

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 3 1.76 65,500 65,500

Paraprofessional - Technology

Paraprofessional - Title I 1 0.58 20,113 20,113

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education 1 0.85 38,526 38,526

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	17	10.38	434,930	434,930	
Distinct Non-Certified Employees	17				
Provider Totals	50	43.38	2,444,267	2,444,267	0
Distinct Total Employees	50				

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Basic Education Staffing System

**Staff Salary Summary** 

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Activity	PEACE VALLEY CHARTER SCHOOL, INC.	Emplo	-	Total	Base	
Audiologist   Charter Administration   1	Activity	Actual	FIE	Salaries	Salaries	Extra Pay
Audiologist	Assistant Principal					
Charter Administration						
Counselor	Audiologist					
Director   Education Media Generalist   Head Teacher   Instructional Cordinator   1 0.50 29,879 29,879   29,879   Cocupational/Physical Therapist   Principal   Psychological Examiner   School Nurse   School Nurse   School Social Worker   Speech/Language Pathologist   Superintendent   Supervisor Coordinator   23 21.36 1,103,724 1,103,724   Teacher   23 21.36 1,103,724   1,103,724   Teacher   23 21.36 2,346 2,346 2,346 2,346   1,252,136 2,346   1,252,136 2,346   1,252,136   1,252,1	Charter Administration	1	1.00	90,000	90,000	
Education Media Generalist Head Teacher Instructional Cordinator 1 0.50 29,879 29,879 Coccupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Building/Grounds Maintenance Supervisor Child Nutrition – Food Preparation and Service Child Nutrition – Gother Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor	Counselor	1	0.60	28,533	28,533	
Head Teacher   Instructional Cordinator   1 0.50 29,879 29,879   Cocupational/Physical Therapist   Principal   Psychological Examiner   School Nurse   School Psychologist   School Psychologist   School Psychologist   School Psychologist   School Psychologist   School Social Worker   Speech/Language Pathologist   Supervisor/Coordinator   Supervisor   Supe	Director					
Instructional Cordinator	Education Media Generalist					
Occupational/Physical Therapist Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Child Nutrition – Food Preparation and Service Child Nutrition – Supervisor Classroom Assistant Clerk – Board Of Trustees College and Career Ready Advisor	Head Teacher					
Principal Psychological Examiner School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0,000 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	Instructional Cordinator	1	0.50	29,879	29,879	
Psychological Examiner School Nurse School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Supervisor Clads Tour Manager Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
School Nurse School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Adulologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	·					
School Psychologist School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	•					
School Social Worker Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Speech/Language Pathologist Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Superintendent Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Supervisor/Coordinator Teacher 23 21.36 1,103,724 1,103,724 Technology Services  Total Certified 26 23.46 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Technology Services  Total Certified 26 23.46 1,252,136 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	·					
Total Certified 26 23.46 1,252,136 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor		00	04.00	4 400 704	4 400 704	
Total Certified 26 23.46 1,252,136 1,252,136 0 Distinct Certified Employees 25  Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor		23	21.36	1,103,724	1,103,724	
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Other Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	rechnology Services					
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	Total Certified	26	23.46	1,252,136	1,252,136	0
Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	Distinct Certified Employees	25				
Athletic/Physical Education/Coaching Assistant Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Audiologist Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	•					
Building/Grounds Maintenance Personnel  Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800  Business Manager/District Clerk  Child Nutrition – Food Preparation and Service  Child Nutrition – Manager  Child Nutrition – Other  Child Nutrition – Supervisor  Classroom Assistant 2 0.42 17,560 17,560  Clerk – Board Of Trustees  College and Career Ready Advisor	-					
Building/Grounds Maintenance Supervisor 1 0.38 24,800 24,800 Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Business Manager/District Clerk Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	_	1	0.39	24 900	24 900	
Child Nutrition – Food Preparation and Service Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor		'	0.30	24,800	24,000	
Child Nutrition – Manager Child Nutrition – Other Child Nutrition – Supervisor Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor	-					
Child Nutrition – Other  Child Nutrition – Supervisor  Classroom Assistant  2 0.42 17,560 17,560  Clerk – Board Of Trustees  College and Career Ready Advisor						
Child Nutrition – Supervisor  Classroom Assistant  2 0.42 17,560  Clerk – Board Of Trustees  College and Career Ready Advisor	<u> </u>					
Classroom Assistant 2 0.42 17,560 17,560 Clerk – Board Of Trustees College and Career Ready Advisor						
Clerk – Board Of Trustees College and Career Ready Advisor	•	2	0.42	17 560	17 560	
College and Career Ready Advisor		_	J. 12	. 7 ,000	. , , , , , , ,	
•	-					
Computer Technology Technician 1 0.19 12,400 12,400		1	0.19	12,400	12,400	

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 3 2.77 127,520 127,520

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 4 1.92 76,000 76,000

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 7 4.29 159,080 159,080

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs 1 0.38 15,200 15,200

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	19	10.35	432,560	432,560	
Distinct Non-Certified Employees	18				
Provider Totals	45	33.81	1,684,696	1,684,696	0
Distinct Total Employees	43				

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**Staff Salary Summary** 

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PROJECT IMPACT STEM ACADEMY, INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	0.05	3,881	3,881	
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.50	53,000	53,000	
Counselor	1	1.00	48,339	48,339	
Director  Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	1.05	80,161	80,161	
Occupational/Physical Therapist	_	1.00	00,101	00,101	
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.50	53,000	53,000	
Supervisor/Coordinator	40	4= 00	201.000		
Teacher Teacher	19	17.90	981,363	981,363	
Technology Services					
Total Certified	25	21.00	1,219,744	1,219,744	0
Distinct Certified Employees	21				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel	1	0.33	11,352	11,352	
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.83	65,308	65,308	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel – District 1 0.83 41,693 41,693

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 4 2.76 97,200 97,200

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 2 1.38 48,024 48,024

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	9	6.13	263,577	263,577	
Distinct Non-Certified Employees	9				
Provider Totals	34	27.13	1,483,321	1,483,321	0
Distinct Total Employees	30				

Basic Education Staffing System

**Staff Salary Summary** 

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		9			
ELEVATE ACADEMY INC.	Emplo	oyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	5	5.78	489,253	489,253	
Counselor	2	2.39	157,808	157,808	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	5	3.82	297,514	297,514	
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	105,000	105,000	
School Social Worker				·	
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	90,000	90,000	
Teacher	39	47.86	3,030,984	3,030,984	
Technology Services			, ,	, ,	
J.					
Total Certified	53	61.85	4,170,559	4,170,559	0
Distinct Certified Employees	50				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.85	55,000	55,000	
Business Manager/District Clerk	2	1.84	134,784	134,784	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager	1	0.79	38,606	38,606	
Child Nutrition – Other	1	0.79	27,880	27,880	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker	1	0.85	55,000	55,000	
Computer Technology Technician					

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Custodial Personnel Custodian Supervisor Drivers' Education	2	1.92	87,460	87,460				
Grant Writer – Special Project Personnel Health Care Assistant Human Resources	1	0.92	55,699	55,699				
Interpreter – Hearing Impaired IT (Technology)/Data Analysis Services Library Assistant	·	0.02	30,000	00,000				
Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist								
Office Support Personnel – Building	2	1.49	60,984	60,984				
Office Support Personnel – District	1	0.92	55,699	55,699				
Other Non-Certified, Specify (Restricted)	2	1.88	103,469	103,469				
Paraprofessional – ESL/LEP								
Paraprofessional – General Education	8	5.22	195,015	195,015				
Paraprofessional – Migrant								
Paraprofessional – PK General Education								
Paraprofessional – PK Special Education								
Paraprofessional – Special Education	2	1.49	57,904	57,904				
Paraprofessional – Technology								
Paraprofessional – Title I								
Personal Care Assistant								
Public Information								
Pupil Transportation – School Bus Assistant								
Pupil Transportation – School Bus Driver Tra	ner							
Pupil Transportation – School Bus Drivers								
Pupil Transportation – School Bus Mechanic								
Pupil Transportation – School Bus Monitors								
Pupil Transportation Dispatcher/Secretary								
Purple Transportation Supervisor								
Purchasing/Warehouse Personnel	on							
Related Services Assistant – Special Educati Safe Environment – Attendance Officers	UII							
Safe Environment – Attendance Officers  Safe Environment – Before/After School Prog Personnel	ırams							
Safe Environment – Community Education								
Safe Environment – Crossing Guard Personn	el							
Safe Environment - General								
Safe Environment – Playground/Noon Duty/H Personnel	all							

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	24	18.96	927,500	927,500	
Distinct Non-Certified Employees	24				
Provider Totals	77	80.81	5,098,059	5,098,059	0
Distinct Total Employees	74				

Basic Education Staffing System

Staff Salary Summary

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SAGE INTERNATIONAL SCHOOL MIDDLETON, LLC		Employees		Total	Base	Base	
	Activity	Actual	-	Salaries	Salaries	Extra Pay	
	Assistant Principal						
	Asst. Superintendent						
	Audiologist						
	Charter Administration						
	Counselor	1	1.00	60,978	60,978		
	Director			,	,		
	Education Media Generalist						
	Head Teacher						
	Instructional Cordinator	2	2.01	136,062	136,062		
	Occupational/Physical Therapist						
	Principal	1	1.00	88,400	88,400		
	Psychological Examiner						
	School Nurse	1	1.00	51,219	51,219		
	School Psychologist						
	School Social Worker						
	Speech/Language Pathologist						
	Superintendent						
	Supervisor/Coordinator						
	Teacher	27	27.00	1,436,963	1,436,963		
	Technology Services						
	Total Certified	32	32.01	1,773,622	1,773,622	0	
	Distinct Certified Employees	32					
	Physical Therapist						
	Athletic/Physical Education/Coaching Assistant						
	Audiologist						
	Building/Grounds Maintenance Personnel						
	Building/Grounds Maintenance Supervisor						
	Business Manager/District Clerk						
	Child Nutrition – Food Preparation and Service		1 0.	54 20,160	20,160		
	Child Nutrition – Manager			71 34,040	34,040		
	Child Nutrition – Other				,		
	Child Nutrition – Supervisor						
	Classroom Assistant						
	Clerk – Board Of Trustees						
	College and Career Ready Advisor						
	Community Resource Worker						
	Computer Technology Technician						

Basic Education Staffing System

Staff Salary Summary

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**Custodial Personnel** 

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Custodian Supervisor 1 0.98 40,800 40,800

Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.38 61,974 61,974

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 6 3.28 105,262 105,262

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	11	6.89	262,237	262,237	
Distinct Non-Certified Employees	11				
Provider Totals	43	38.90	2,035,859	2,035,859	0
Distinct Total Employees	43				

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Basic Education Staffing System

**Staff Salary Summary** 

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FERN-WATERS PUBLIC CHARTER SCHOOL, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	1	0.32	35,000	35,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	8	6.93	398,348	393,848	4,500
Technology Services					
Total Certified	9	7.25	433,348	428,848	4,500
Distinct Certified Employees	8	-	, .	-,-	,
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.35	216,000	216,000	
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					
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Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 1 0.35 216,000 216,000

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.35 216,000 216,000

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	3	1.05	648,000	648,000	
Distinct Non-Certified Employees	3				
Provider Totals	12	8.30	1,081,348	1,076,848	4,500
Distinct Total Employees	11				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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TREASURE VALLEY CLASSICAL ACADEMY, INC. Activity	Emple Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	3	3.00	216,794	216,794	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist	,	4.00			
Principal	1	1.00	92,803	92,803	
Psychological Examiner School Nurse	4	1.00	64 405	64 405	
	1	1.00	61,425	61,425	
School Psychologist School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.50	48,600	48,600	
Superintendent	•	0.00	10,000	10,000	
Supervisor/Coordinator	1	1.00	135,000	135,000	
Teacher	41	37.60	2,080,226	2,080,226	
Technology Services					
Total Certified	48	44.10	2,634,848	2,634,848	0
Distinct Certified Employees	46				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	1	0.77	32,000	32,000	
Building/Grounds Maintenance Supervisor	1	0.77	46,144	46,144	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	3	2.01	75,600	75,600	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.40 55,600 55,600 Office Support Personnel – District 2 1.54 64,000 64,000

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.67 25,200 25,200

Paraprofessional – Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 5 3.35 126,000 126,000

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers 2 1.44 57,200 57,200

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	17	11.95	481,744	481,744	
Distinct Non-Certified Employees	17				
Provider Totals	65	56.05	3,116,592	3,116,592	0
Distinct Total Employees	63				

## Idaho State Department of Education Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

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Funding Source: All

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GEM PREP: ONLINE LLC	Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
		4.00				
Assistant Principal	1	1.00	82,620	82,620		
Asst. Superintendent						
Audiologist Charter Administration	4	1.00	102,874	100.074		
	1 2		•	102,874		
Counselor Director	1	1.50 1.00	124,084 103,382	124,084 103,382		
Education Media Generalist	ı	1.00	103,362	103,362		
Head Teacher						
Instructional Cordinator	1	1.00	87,677	87,677		
Occupational/Physical Therapist	'	1.00	07,077	01,011		
Principal	2	2.00	219,464	219,464		
Psychological Examiner	2	2.00	213,404	213,404		
School Nurse						
School Psychologist	1	0.34	69,787	69,787		
School Social Worker	'	0.04	05,707	05,707		
Speech/Language Pathologist						
Superintendent	1	1.00	180,000	180,000		
Supervisor/Coordinator	1	1.00	136,620	136,620		
Teacher	16	15.50	1,128,640	1,128,640		
Technology Services	.0	10.00	.,.20,0.0	1,120,010		
Total Certified	27	25.34	2,235,148	2,235,148	0	
Distinct Certified Employees	27					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	3	3 2.70	194,655	194,655		
Business Manager/District Clerk	2		208,116	208,116		
Child Nutrition – Food Preparation and Service	1	0.77	33,840	33,840		
Child Nutrition – Manager				,		
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician	2	1.80	96,989	96,989		

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**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant

Human Resources 2 1.80 116,635 116,635 Interpreter – Hearing Impaired

IT (Technology)/Data Analysis Services 7 5.99 356,460 356,460

Library Assistant

Migrant Family Liaison
Migrant Graduation Specialist

Occupational Therapist

 Office Support Personnel – Building
 1
 0.90
 36,585
 36,585

 Office Support Personnel – District
 2
 2.70
 136,300
 136,300

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 1.30 39,832 39,832

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education

Paraprofessional – Technology

Paraprofessional – Title I 1 0.34 11,641 11,641

Personal Care Assistant

**Public Information** 

Pupil Transportation – School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation – School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel 1 0.90 32,731 32,731

Related Services Assistant – Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.90	120,470	120,470		
Total Non-Certified Distinct Non-Certified Employee	25 es 25	21.90	1,384,255	1,384,255		
Provider Totals Distinct Total Employees	52 52	47.24	3,619,403	3,619,403	0	

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

MCCALL COMMUNITY SCHOOL, INC	UNITY SCHOOL, INC Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	77,875	77,875	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	1	0.01	4,600	4,600	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	5	5.00	239,985	239,985	
Technology Services					
Total Certified	7	6.01	322,460	322,460	0
Distinct Certified Employees	7				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

Basic Education Staffing System

**Staff Salary Summary** 

Funding Source: All

School Year: 2023 - 2024

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 1 0.77 42,336 42,336

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	1	0.77	42,336	42,336	
Distinct Non-Certified Employees	1				
Provider Totals	8	6.78	364,796	364,796	0
Distinct Total Employees	8				

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

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ISLAND PARK CHARTER SCHOOL, INC. Activity	Employees Actual FTE		Total Salaries	Base Salaries E	Extra Pav
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	710101		Guiarios		All a l'ay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.09	3,500	3,500	
Counselor					
Director					
Education Media Generalist Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	1	1.00	74,492	74,492	
Technology Services					
Total Certified	2	1.09	77,992	77,992	0
Distinct Certified Employees	2		·	·	
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist  Ruilding/Crounds Maintenance Personnel					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	2	2 1.38	41,760	41,760	
Clerk – Board Of Trustees			•	•	
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District 1 0.52 16,125 16,125

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	3	1.90	57,885	57,885	
Distinct Non-Certified Employees	3				
Provider Totals	5	2.99	135,877	135,877	0
Distinct Total Employees	5				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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MOSAICS PUBLIC SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	111,240	111,240	
Counselor Director	1	1.00	48,384	48,384	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	25	24.33	1,392,038	1,387,038	5,000
Technology Services					
Total Certified	27	26.33	1,551,662	1,546,662	5,000
Distinct Certified Employees	27				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	4	4.00	04.000	0.4.000	
Business Manager/District Clerk Child Nutrition – Food Preparation and Service	1 2	1.00 1.13	84,989 36,224	84,989 36,224	
Child Nutrition – Manager	1	0.83	37,926	37,926	
Child Nutrition – Other		0.00	01,020	01,020	
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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	Staff Salary St	Staff Salary Summary		
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Custodial Personnel Custodian Supervisor	1	0.96	44,100	44,100
Drivers' Education				
Grant Writer – Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services			40.000	40.000
Library Assistant	1	0.36	12,600	12,600
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist	0	4.00	00 005	00 005
Office Support Personnel – Building	2	1.62	66,325	66,325
Office Support Personnel – District				
Other Non-Certified, Specify (Restricted)				
Paraprofessional – ESL/LEP Paraprofessional – General Education	4	2.59	86,740	86,740
Paraprofessional – Migrant	4	2.59	80,740	00,740
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	3	1.58	56,092	56,092
Paraprofessional – Technology	3	1.50	30,032	30,032
Paraprofessional – Title I	5	2.62	90,245	90,245
Personal Care Assistant	•	2.02	00,210	00,210
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Trai	ner			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	on 2	1.44	73,630	73,630
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Prog Personnel	rams			
Safe Environment – Community Education				
Safe Environment – Crossing Guard Personn	el			
Safe Environment - General				
Safe Environment – Playground/Noon Duty/H Personnel	all			

Safe Environment – Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	22	14.13	588,871	588,871	
Distinct Non-Certified Employees	22				
Provider Totals	49	40.46	2,140,533	2,135,533	5,000
Distinct Total Employees	49				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

Community Resource Worker

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GEM PREP: MERIDIAN NORTH, LLC	Emple	Employees Total		Base			
Activity	Actual	FTE	Salaries	Salaries	Extra Pay		
Assistant Principal	1	1.00	82,620	82,620			
Asst. Superintendent							
Audiologist							
Charter Administration							
Counselor	1	1.00	59,859	59,859			
Director							
Education Media Generalist							
Head Teacher							
Instructional Cordinator							
Occupational Therapist	1	0.25	59,859	59,859			
Occupational/Physical Therapist							
Principal	1	1.00	105,449	105,449			
Psychological Examiner							
School Nurse							
School Psychologist	1	0.33	71,715	71,715			
School Social Worker							
Speech/Language Pathologist							
Superintendent							
Supervisor/Coordinator							
Teacher	23	23.00	1,405,915	1,405,915			
Technology Services							
Total Certified	28	26.58	1,785,417	1,785,417	0		
Distinct Certified Employees	28						
Physical Therapist							
Athletic/Physical Education/Coaching Assistant							
Audiologist							
Building/Grounds Maintenance Personnel							
Building/Grounds Maintenance Supervisor	1	0.85	38,544	38,544			
Business Manager/District Clerk	'	0.00	30,344	30,344			
Child Nutrition – Food Preparation and Service	2	1.00	28,929	28,929			
Child Nutrition – Manager	2	1.00	20,929	20,929			
Child Nutrition – Other							
Child Nutrition – Supervisor							
Classroom Assistant							
Classicom Assistant Clerk – Board Of Trustees							
College and Career Ready Advisor							
Conlege and Caroot Ready Advisor							

Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.77 26,288 26,288

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 7 4.16 135,906 135,906

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.35	17,899	17,899		
Total Non-Certified Distinct Non-Certified Employee	13 es 13	7.13	247,567	247,567		
Provider Totals Distinct Total Employees	41 41	33.71	2,032,984	2,032,984	0	

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**Staff Salary Summary** 

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DORAL ACADEMY OF IDAHO, INC.	-	Employees Total		Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	1.00	110,000	110,000		
Counselor	1	0.50	34,049	34,049		
Director						
Education Media Generalist						
Head Teacher	1	1.00	74,000	74,000		
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	20	20.00	1,017,200	1,017,200		
Technology Services	20	20.00	1,011,200	1,011,200		
3,						
Total Certified	23	22.50	1,235,249	1,235,249	0	
Distinct Certified Employees	23					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	1.00	46,197	46,197		
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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3	Staff Sa	alary Sur	nmary		
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Custodial Personnel		1	1.00	41,954	41,954
Custodian Supervisor Drivers' Education					
Grant Writer - Special Project Personnel					
Health Care Assistant		1	0.54	20,160	20,160
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building					
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education		4	1.84	57,988	57,988
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education					
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Train	ner				
Pupil Transportation – School Bus Drivers					
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Educatio	n				
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Progr Personnel	ams				
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personne	el				

Safe Environment - General

Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment – Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	7	4.38	166,298	166,298	
Distinct Non-Certified Employees	7				
Provider Totals	30	26.88	1,401,547	1,401,547	0
Distinct Total Employees	30				

Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

Effective Date: 12/28/2023

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Funding Source: All Effective Date: 12/28/2023

PINECREST ACADEMY OF IDAHO, INC.  Activity	Emplo Actual	yees FTE	Total Salaries	Base	Extra Pay
Activity	Actual	FIE	Salailes	Salalies	Ехна гау
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	107,000	107,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent Supervisor/Coordinator					
Teacher	21	21.00	1,145,600	1,145,600	
Technology Services	21	21.00	1,143,000	1,143,000	
resimilarity Services					
Total Certified	22	22.00	1,252,600	1,252,600	0
Distinct Certified Employees	22				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	3	1.78	64,606	64,606	
Child Nutrition – Food Preparation and Service	3	1.70	04,000	04,000	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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1 **Custodial Personnel** 18,130 18,130

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 5 3.10 90,650 90,650

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	9	5.50	173,386	173,386	
Distinct Non-Certified Employees	9				
Provider Totals	31	27.50	1.425.986	1.425.986	0
Distinct Total Employees	31	27.00	1,420,000	1,420,000	·
Distilict Total Employees	31				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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CANYON-OWYHEE SCHOOL SERVICE AGENCY (COSSA)	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration					
Counselor	1	1.00	46,618	46,118	500
Director	1	0.17	97,500	97,500	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	0.13	4,000	4,000	
Psychological Examiner					
School Nurse					
School Psychologist	1	1.00	56,860	52,860	4,000
School Social Worker					
Speech/Language Pathologist					
Superintendent	1	0.09	55,059	55,059	
Supervisor/Coordinator	1	0.08	48,941	48,941	
Teacher	21	9.29	907,082	833,777	73,305
Technology Services					
Total Certified	27	11.76	1,216,060	1,138,255	77,805
Distinct Certified Employees	23				
Physical Therapist Athletic/Physical Education/Coaching Assistant Audiologist					
Building/Grounds Maintenance Personnel	1	0.94	40,984	40,984	
Building/Grounds Maintenance Supervisor	1	0.94	40,984	40,984	
Business Manager/District Clerk	1	0.94	55,017	55,017	
Child Nutrition – Food Preparation and Service	1	0.64	28,841	28,841	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees	1	0.94	55,017	55,017	
College and Career Ready Advisor					
Community Resource Worker					

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	Staff Salary Su	ımmary		
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Computer Technology Technician				
Custodial Personnel	1	0.94	40,984	40,984
Custodian Supervisor	1	0.94	40,984	40,984
Drivers' Education				
Grant Writer - Special Project Personnel				
Health Care Assistant				
Human Resources				
Interpreter – Hearing Impaired				
IT (Technology)/Data Analysis Services				
Library Assistant				
Migrant Family Liaison				
Migrant Graduation Specialist				
Occupational Therapist				
Office Support Personnel – Building	2	1.52	61,343	61,343
Office Support Personnel – District	1	0.94	41,003	41,003
Other Non-Certified, Specify (Restricted)	1	0.67	23,001	23,001
Paraprofessional – ESL/LEP				
Paraprofessional – General Education				
Paraprofessional – Migrant				
Paraprofessional – PK General Education				
Paraprofessional – PK Special Education				
Paraprofessional – Special Education	5	3.42	158,567	158,567
Paraprofessional – Technology				
Paraprofessional – Title I				
Personal Care Assistant				
Public Information				
Pupil Transportation – School Bus Assistant				
Pupil Transportation – School Bus Driver Train	er			
Pupil Transportation – School Bus Drivers				
Pupil Transportation – School Bus Mechanic				
Pupil Transportation – School Bus Monitors				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation Supervisor				
Purchasing/Warehouse Personnel				
Related Services Assistant – Special Education	n			
Safe Environment – Attendance Officers				
Safe Environment – Before/After School Progra	ams			

Personnel

Personnel

Safe Environment – Community Education
Safe Environment – Crossing Guard Personnel

Safe Environment – Playground/Noon Duty/Hall

Safe Environment - General

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Safe Environment – Security Personnel Special Project Personnel (Restricted) Speech/Language Pathologist	1	0.67	21,607	21,607	
Total Non-Certified Distinct Non-Certified Employee	17 es 14	13.50	608,330	608,330	
Provider Totals  Distinct Total Employees	44 37	25.26	1,824,390	1,746,585	77,805

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Funding Source: All Effective Date: 12/28/2023

THOMAS JEFFERSON CHARTER SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	119,200	119,200	
Counselor					
Director					
Education Media Generalist					
Head Teacher	1	1.00	85,800	85,800	
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	22	21.50	1,486,456	1,473,905	12,551
Technology Services				, ,	,
Total Certified	24	23.50	1,691,456	1,678,905	12,551
Distinct Certified Employees	24				
Physical Theory is					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist	4	0.74	00.070	00.070	
Building/Grounds Maintenance Personnel	1		26,873	26,873	
Building/Grounds Maintenance Supervisor	1		46,464	46,464	
Business Manager/District Clerk	1		95,202	95,202	
Child Nutrition – Food Preparation and Service	2		35,714	35,714	
Child Nutrition – Manager	1	0.73	39,414	39,414	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician					

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Safe Environment – Security Personnel

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**Staff Salary Summary** School Year: 2023 - 2024 Effective Date: 12/28/2023 Funding Source: All **Custodial Personnel** Custodian Supervisor Drivers' Education Grant Writer - Special Project Personnel 1 **Health Care Assistant** 0.16 17,000 17,000 **Human Resources** Interpreter - Hearing Impaired IT (Technology)/Data Analysis Services 1 0.41 31,509 31,509 Library Assistant Migrant Family Liaison Migrant Graduation Specialist Occupational Therapist Office Support Personnel – Building 1 0.73 38,152 38,152 Office Support Personnel - District 1 0.47 17,517 17,517 Other Non-Certified, Specify (Restricted) Paraprofessional - ESL/LEP Paraprofessional – General Education 7 2.91 136,901 136,901 Paraprofessional - Migrant Paraprofessional – PK General Education Paraprofessional - PK Special Education 1 0.32 Paraprofessional – Special Education 11,886 11,886 Paraprofessional - Technology Paraprofessional - Title I Personal Care Assistant **Public Information** Pupil Transportation - School Bus Assistant Pupil Transportation – School Bus Driver Trainer Pupil Transportation - School Bus Drivers Pupil Transportation – School Bus Mechanic Pupil Transportation - School Bus Monitors Pupil Transportation Dispatcher/Secretary **Pupil Transportation Supervisor** Purchasing/Warehouse Personnel Related Services Assistant - Special Education Safe Environment - Attendance Officers Safe Environment - Before/After School Programs Personnel Safe Environment – Community Education Safe Environment – Crossing Guard Personnel Safe Environment - General Safe Environment - Playground/Noon Duty/Hall 1 0.21 10,564 10,564 Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified Distinct Non-Certified Employees	19 18	9.36	507,195	507,195	
Provider Totals  Distinct Total Employees	43 42	32.86	2,198,651	2,186,100	12,551

Basic Education Staffing System

**Staff Salary Summary** 

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ALTURAS PREPARATORY ACADEMY, INC Activity	Empl Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	0.90	124,000	124,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal	1	1.00	111,000	111,000	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.60	38,517	38,517	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	26	25.30	1,354,596	1,341,596	13,000
Technology Services					
Total Certified	29	27.80	1,628,113	1,615,113	13,000
Distinct Certified Employees	29				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023 Funding Source: All

**Custodial Personnel** Custodian Supervisor 1 0.90 41,360 41,360

Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 3 2.42 142,840 142,840

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

4 2.04 Paraprofessional – Special Education 80,864 80,864

Paraprofessional - Technology

Paraprofessional - Title I 4 2.07 92,728 92,728

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment – Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	12 12	7.43	357,792	357,792	
Provider Totals Distinct Total Employees	41 41	35.23	1,985,905	1,972,905	13,000

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**Staff Salary Summary** 

School Year: 2023 - 2024

Computer Technology Technician

Effective Date: 12/28/2023

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RISE CHARTER SCHOOL, INC. Activity	Empl Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Activity	Actual		Jaiaries	Jaiaries	LAHaray
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	100,000	100,000	
Counselor	1	1.00	63,907	63,407	500
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist Principal	1	0.50	56,077	56,077	
Psychological Examiner	•	0.00	00,077	00,077	
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	15	10.59	618,091	610,591	7,500
Technology Services					
Total Certified	18	13.09	838,075	830,075	8,000
Distinct Certified Employees	16		·	,	·
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist  Ruilding/Crounds Maintenance Personnel					
Building/Grounds Maintenance Personnel Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	1	0.02	1,044	1,044	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.79 29,520 29,520 Office Support Personnel – District 1 0.37 11,400 11,400

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 5 3.08 101,610 101,610

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	8	4.26	143,574	143,574	
Distinct Non-Certified Employees	8				
Provider Totals	26	17.35	981,649	973,649	8,000
Distinct Total Employees	24				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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CARDINAL ACADEMY INCORPORATED Employees		oyees	Total	Base	e	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	0.75	62,025	62,025		
Counselor	1	0.85	53,886	53,886		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator						
Occupational/Physical Therapist						
Principal						
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	8	5.94	393,325	393,325		
Technology Services						
Total Certified	10	7.54	509,236	509,236	0	
Distinct Certified Employees	8		,	,		
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk	1	0.96	42,000	42,000		
Child Nutrition – Food Preparation and Service						
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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**Staff Salary Summary** 

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**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers 3

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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1.83

88,200

88,200

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	4	2.79	130,200	130,200	
Distinct Non-Certified Employees	4				
Provider Totals	14	10.33	639,436	639,436	0
Distinct Total Employees	12				

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**Staff Salary Summary** 

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Funding Source: All Effective Date: 12/28/2023

GEM PREP: MERIDIAN SOUTH LLC	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	70,000	70,000	
Asst. Superintendent					
Audiologist					
Charter Administration					
Counselor	1	1.00	60,394	60,394	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational Therapist	1	0.25	59,859	59,859	
Occupational/Physical Therapist					
Principal	1	1.00	103,382	103,382	
Psychological Examiner					
School Nurse					
School Psychologist	1	0.33	69,787	69,787	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	19	18.10	1,111,520	1,100,470	11,050
Technology Services					
Total Certified	24	21.68	1,474,942	1,463,892	11,050
Distinct Certified Employees	24				
Discoult The control					
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.81	35,700	35,700	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	2	0.58	15,768	15,768	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 24,800 24,800

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 7 4.32 142,581 142,581

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	11	6.48	218,849	218,849	
Distinct Non-Certified Employees	11				
Provider Totals	35	28.16	1,693,791	1,682,741	11,050
Distinct Total Employees	35				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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ELEVATE ACADEMY NORTH, LLC Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent Audiologist					
Charter Administration	2	2.00	187,752	187,752	
Counselor	1	1.00	73,314	73,314	
Director			,	,	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist Superintendent					
Supervisor/Coordinator					
Teacher	21	21.00	1,343,404	1,343,404	
Technology Services	2.1	21.00	1,040,404	1,040,404	
. com orași					
Total Certified	24	24.00	1,604,470	1,604,470	0
Distinct Certified Employees	24				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	1	0.58	21,120	21,120	
Child Nutrition – Manager	1	0.58	25,740	25,740	
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor Community Resource Worker					
Computer Technology Technician					
Computer recrimology recrimican					

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	Staff Sal					
School Year: 2023 - 2024 Effective Date: 12/28/2023	F	unding	Source: All			
Custodial Personnel		1	0.98	43,146	43,146	
Custodian Supervisor						
Drivers' Education						
Grant Writer - Special Project Personnel						
Health Care Assistant						
Human Resources						
Interpreter – Hearing Impaired						
IT (Technology)/Data Analysis Services						
Library Assistant						
Migrant Family Liaison						
Migrant Graduation Specialist						
Occupational Therapist						
Office Support Personnel – Building		1	0.81	36,960	36,960	
Office Support Personnel – District						
Other Non-Certified, Specify (Restricted)						
Paraprofessional – ESL/LEP						
Paraprofessional – General Education		3	1.79	65,472	65,472	
Paraprofessional – Migrant						
Paraprofessional – PK General Education						
Paraprofessional – PK Special Education						
Paraprofessional – Special Education						
Paraprofessional – Technology						
Paraprofessional – Title I						
Personal Care Assistant						
Public Information						
Pupil Transportation – School Bus Assistant						
Pupil Transportation – School Bus Driver Train	ier					
Pupil Transportation – School Bus Drivers		4	1.08	68,400	68,400	
Pupil Transportation – School Bus Mechanic						
Pupil Transportation – School Bus Monitors						
Pupil Transportation Dispatcher/Secretary						
Pupil Transportation Supervisor						
Purchasing/Warehouse Personnel						
Related Services Assistant – Special Education	n					
Safe Environment – Attendance Officers						
Safe Environment – Before/After School Programment – Before/After School P	ams					
Safe Environment – Community Education						
Safe Environment – Crossing Guard Personne	)					
Safe Environment - General						

Personnel
Safe Environment – Security Personnel

Safe Environment – Playground/Noon Duty/Hall

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

<b>Total Non-Certified</b>	11	5.82	260,838	260,838	
Distinct Non-Certified Employees	11				
Provider Totals	35	29.82	1,865,308	1,865,308	0
Distinct Total Employees	35				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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ELEVATE ACADEMY NAMPA, LLC	DEMY NAMPA, LLC Employees		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal						
Asst. Superintendent						
Audiologist						
Charter Administration	1	1.00	90,100	90,100		
Counselor	2	1.38	89,592	89,592		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator	1	1.00	65,629	65,629		
Occupational/Physical Therapist						
Principal	1	1.38	115,596	115,596		
Psychological Examiner						
School Nurse						
School Psychologist						
School Social Worker						
Speech/Language Pathologist						
Superintendent						
Supervisor/Coordinator						
Teacher	39	39.37	2,375,029	2,375,029		
Technology Services						
Total Certified	44	44.13	2,735,946	2,735,946	0	
Distinct Certified Employees	44					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor						
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service	1	0.60	19,840	19,840		
Child Nutrition – Manager	1	0.60	32,736	32,736		
Child Nutrition – Other	1	0.60	22,506	22,506		
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						
Computer Technology Technician						

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	Starr S	alary Sull	imary		
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Custodial Personnel		1	0.98	40,800	40,800
Custodian Supervisor		1	0.98	44,880	44,880
Drivers' Education					,
Grant Writer – Special Project Personnel					
Health Care Assistant					
Human Resources					
Interpreter – Hearing Impaired					
IT (Technology)/Data Analysis Services					
Library Assistant					
Migrant Family Liaison					
Migrant Graduation Specialist					
Occupational Therapist					
Office Support Personnel – Building		1	0.81	31,248	31,248
Office Support Personnel – District					
Other Non-Certified, Specify (Restricted)					
Paraprofessional – ESL/LEP					
Paraprofessional – General Education		3	1.85	69,720	69,720
Paraprofessional – Migrant					
Paraprofessional – PK General Education					
Paraprofessional – PK Special Education					
Paraprofessional – Special Education					
Paraprofessional – Technology					
Paraprofessional – Title I					
Personal Care Assistant					
Public Information					
Pupil Transportation – School Bus Assistant					
Pupil Transportation – School Bus Driver Trainer					
Pupil Transportation – School Bus Drivers		5	1.40	88,350	88,350
Pupil Transportation – School Bus Mechanic					
Pupil Transportation – School Bus Monitors					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation Supervisor					
Purchasing/Warehouse Personnel					
Related Services Assistant – Special Education					
Safe Environment – Attendance Officers					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Crossing Guard Personnel					
Safe Environment - General					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Security Personnel					

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	14	7.82	350,080	350,080	
Distinct Non-Certified Employees	14				
Provider Totals	58	51.95	3,086,026	3,086,026	0
Distinct Total Employees	58				

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

GEM PREP: TWIN FALLS, LLC	EM PREP: TWIN FALLS, LLC Empl		Total	Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay	
Assistant Principal Asst. Superintendent	1	1.00	70,000	70,000		
Audiologist						
Charter Administration						
Counselor	1	0.50	60,934	60,934		
Director						
Education Media Generalist						
Head Teacher						
Instructional Cordinator				0.4.4=0		
Occupational Therapist	1	0.20	24,158	24,158		
Occupational/Physical Therapist	4	4.00	07.440	07.440		
Principal Principal Francisco	1	1.00	97,419	97,419		
Psychological Examiner						
School Nurse	4	0.00	00.450	00.450		
School Psychologist School Social Worker	1	0.33	69,159	69,159		
Speech/Language Pathologist Superintendent						
Supervisor/Coordinator						
Teacher	9	9.00	522,086	522,086		
Technology Services	9	9.00	322,000	322,000		
reclinology services						
Total Certified	14	12.03	843,756	843,756	0	
Distinct Certified Employees	14					
Physical Therapist						
Athletic/Physical Education/Coaching Assistant						
Audiologist						
Building/Grounds Maintenance Personnel						
Building/Grounds Maintenance Supervisor	1	0.81	35,700	35,700		
Business Manager/District Clerk						
Child Nutrition – Food Preparation and Service	1	0.33	8,811	8,811		
Child Nutrition – Manager						
Child Nutrition – Other						
Child Nutrition – Supervisor						
Classroom Assistant						
Clerk – Board Of Trustees						
College and Career Ready Advisor						
Community Resource Worker						

Basic Education Staffing System

**Staff Salary Summary** 

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Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 24,800 24,800

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 1 0.67 20,692 20,692

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	4	2.58	90,003	90,003	
Distinct Non-Certified Employees	4				
Provider Totals	18	14.61	933,759	933,759	0
Distinct Total Employees	18				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024 Effective Date: 12/28/2023

Computer Technology Technician

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Effective Date: 12/28/2023	Funding Source: All				
KOOTENAI CLASSICAL ACADEMY, INC	Empl	oyees	Total	Base	
Activity	Actual	FTE	Salaries		Extra Pay
7.0y	7101441	–	Jaianiss	ou.u.ioo	<b>-</b> /
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	2	2.00	185,000	185,000	
Counselor			122,222	100,000	
Director	1	0.50	27,848	27,848	
Education Media Generalist			,	,	
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	20	19.50	987,047	976,547	10,500
Technology Services					
Total Certified	23	22.00	1,199,895	1,189,395	10,500
Distinct Certified Employees	22				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	7	1.83	63,375	63,375	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

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Custodial Personnel 1 0.47 19,500 19,500

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel – District 2 1.84 88,320 88,320

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education 1 0.47 14,625 14,625

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	11	4.61	185,820	185,820	
Distinct Non-Certified Employees	11				
Provider Totals	34	26.61	1,385,715	1,375,215	10,500
Distinct Total Employees	33				

Basic Education Staffing System

**Staff Salary Summary** 

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PINECREST ACADEMY OF LEWISTON, INC Activity	Emplo Actual	yees FTE	Total Salaries	Base Salaries Extra	Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	100,000	100,000	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	7	7.00	350,719	350,719	
Technology Services					
Total Certified Distinct Certified Employees	8 8	8.00	450,719	450,719	0

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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**Staff Salary Summary** 

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Custodial Personnel 1 0.27 8,325 8,325

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 1.00 39,998 39,998

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 2 1.16 35,520 35,520

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Special Project Personnel (Restricted)

Total Non-Certified	4	2.43	83,843	83,843	
Distinct Non-Certified Employees	4				
Provider Totals	12	10.43	534,562	534,562	0
Distinct Total Employees	12				

Basic Education Staffing System

**Staff Salary Summary** 

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Funding Source: All

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PROMISE ACADEMY, INC	Emplo	-	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	89,610	89,610	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	3	3.00	196,397	196,397	
Technology Services					
Total Certified	4	4.00	286,007	286,007	0
Distinct Certified Employees	4				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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**Staff Salary Summary** 

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Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel - Building

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional - Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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**Staff Salary Summary** 

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Special Project Personnel (Restricted)

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	4	4.00	286,007	286,007	0
Distinct Total Employees	4				

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Basic Education Staffing System

**Staff Salary Summary** 

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MERIDIAN TECHNICAL CHARTER HIGH SCHOOL, INC.	Emp	loyees	Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	130,341	130,341	
Counselor	1	1.00	86,190	85,190	1,000
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	1.00	111,130	111,130	
Teacher	13	13.00	954,691	877,579	77,112
Technology Services					
Total Certified	16	16.00	1,282,352	1,204,240	78,112
Distinct Certified Employees	16				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service					
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant	•	1 0.69	30,974	30,974	
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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1 Computer Technology Technician 66,702 66,702

**Custodial Personnel** Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

**Health Care Assistant Human Resources** 

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.81 40,589 40,589

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation - School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Funding Source: All

0.90

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	3	2.40	138,266	138,266	
Distinct Non-Certified Employees	3				
Provider Totals	19	18.40	1,420,618	1,342,506	78,112
Distinct Total Employees	19				

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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MERIDIAN MEDICAL ARTS CHARTER HIGH SCHOOL, INC.	Employees		Total	Base	
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal					
Assistant Principal Asst. Superintendent					
Audiologist					
Charter Administration	2	1.16	132,656	132,656	
Counselor	1	1.10	71,069	71,069	
Director	ı	1.00	71,009	11,009	
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator	1	0.90	81,878	81,878	
Teacher	17	14.59	963,718	963,718	
Technology Services	17	14.00	300,710	300,710	
Toolinology octvious					
Total Certified	21	17.65	1,249,321	1,249,321	0
Distinct Certified Employees	20		, ,	, ,	-

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

**Business Manager/District Clerk** 

Child Nutrition – Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition – Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter – Hearing Impaired 1 0.16 9,072 9,072

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 0.77 30,560 30,560

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified  Distinct Non-Certified Employees	3 3	0.93	39,632	39,632	
Provider Totals	24	18.58	1,288,953	1,288,953	0
Distinct Total Employees	23				

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Effective Date: 12/28/2023 Funding Source: All

PAYETTE RIVER TECHNICAL ACADEMY, INC. Activity	Emplo Actual	yees FTE	Total Salaries	Base Salarios	Extra Pay
Activity	Actual		Jaiaries	Jaianes	LAHaray
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	122,462	122,462	
Counselor					
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	16	14.80	908,624	908,624	
Technology Services					
Total Certified	17	15.80	1,031,086	1,031,086	0
Distinct Certified Employees	17				

**Physical Therapist** 

Athletic/Physical Education/Coaching Assistant

Audiologist

**Building/Grounds Maintenance Personnel** 

Building/Grounds Maintenance Supervisor

Business Manager/District Clerk

Child Nutrition - Food Preparation and Service

Child Nutrition - Manager

Child Nutrition - Other

Child Nutrition - Supervisor

Classroom Assistant

Clerk - Board Of Trustees

College and Career Ready Advisor

Community Resource Worker

Computer Technology Technician

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Basic Education Staffing System

Staff Salary Summary

School Year: 2023 - 2024 Effective Date: 12/28/2023

Effective Date: 12/28/2023

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Effective Date: 12/28/2023 Funding Source: All

 Custodial Personnel
 2
 1.43
 53,353
 53,353

Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 2 1.62 93,156 93,156

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education

Paraprofessional - Migrant

Paraprofessional - PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Funding Source: All Effective Date: 12/28/2023

Special Project Personnel (Restricted)

Total Non-Certified	4	3.05	146,509	146,509	
Distinct Non-Certified Employees	4				
Provider Totals	21	18.85	1,177,595	1,177,595	0
Distinct Total Employees	21				

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**Staff Salary Summary** 

School Year: 2023 - 2024

Community Resource Worker

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Effective Date: 12/28/2023 Funding Source: All

IDAHO ARTS CHARTER SCHOOL, INC.	TER SCHOOL, INC. Employees Total		Base		
Activity	Actual	FTE	Salaries	Salaries	Extra Pay
Assistant Principal	1	1.00	80,000	80,000	
Asst. Superintendent					
Audiologist					
Charter Administration	2	2.00	203,000	203,000	
Counselor	3	3.00	222,852	222,852	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator	2	2.00	180,850	180,850	
Occupational/Physical Therapist					
Principal	4	4.00	349,661	349,661	
Psychological Examiner					
School Nurse	1	1.00	47,500	47,500	
School Psychologist					
School Social Worker					
Speech/Language Pathologist					
Speech-Language Pathologist	1	1.00	65,000	65,000	
Superintendent					
Supervisor/Coordinator	1	1.00	93,000	93,000	
Teacher	79	73.90	4,200,117	4,199,117	1,000
Technology Services					
Total Certified	94	88.90	5,441,981	5,440,981	1,000
Distinct Certified Employees	89				
Physical Thoropist					
Physical Therapist	2	0.20	12.049	12 040	
Athletic/Physical Education/Coaching Assistant Audiologist	2	0.29	13,048	13,048	
Building/Grounds Maintenance Personnel	2	1.75	66,480	66,480	
Building/Grounds Maintenance Supervisor	1		67,983	67,983	
Business Manager/District Clerk	1		64,999	64,999	
	7			•	
Child Nutrition – Food Preparation and Service			130,059	130,059	
Child Nutrition – Manager	1		54,267	54,267	
Child Nutrition — Other	1	0.55	26,880	26,880	
Child Nutrition – Supervisor Classroom Assistant					
Classroom Assistant Clerk – Board Of Trustees					
College and Career Ready Advisor					

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Funding Source: All

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0.74

39,509

62,773

39,509

62,773

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Staff Salary Summary

School Year: 2023 - 2024 Effective Date: 12/28/2023

Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant
Human Resources

Interpreter – Hearing Impaired
IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 4 2.76 111,932 111,932 Office Support Personnel – District 2 0.79 42,638 42,638

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 13 6.11 222,148 222,148

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional – PK Special Education

Paraprofessional – Special Education 11 6.32 213,381 213,381

Paraprofessional – Technology

Paraprofessional – Title I 4 2.44 85,003 85,003

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation – School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment – Playground/Noon Duty/Hall

Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

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Safe Environment – Security Personnel Special Project Personnel (Restricted)

Total Non-Certified	51	28.18	1,201,101	1,201,101	
Distinct Non-Certified Employees	51				
Provider Totals	145	117.08	6,643,082	6,642,082	1,000
Distinct Total Employees	140				

Basic Education Staffing System

**Staff Salary Summary** 

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GEM PREP: NAMPA, LLC Activity	Empl Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal Asst. Superintendent	1	1.00	84,272	84,272	
Audiologist					
Charter Administration					
Counselor	1	1.00	61,480	61,480	
Director					
Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational Therapist	1	0.25	59,859	59,859	
Occupational/Physical Therapist					
Principal	1	1.00	105,449	105,449	
Psychological Examiner					
School Revehologiet	4	0.33	69,159	60.450	
School Psychologist School Social Worker	1	0.33	69,139	69,159	
Speech/Language Pathologist					
Speech-Language Pathologist	1	0.50	59,859	59,859	
Superintendent	•	0.00	00,000	00,000	
Supervisor/Coordinator					
Teacher	24	23.00	1,418,676	1,418,676	
Technology Services			, -,	, -,	
Total Certified	30	27.08	1,858,754	1,858,754	0
Distinct Certified Employees	29				
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor	1	0.81	37,884	37,884	
Business Manager/District Clerk					
Child Nutrition – Food Preparation and Service	2	1.00	28,341	28,341	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					

Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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Community Resource Worker
Computer Technology Technician

Custodial Personnel Custodian Supervisor Drivers' Education

Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.77 26,288 26,288

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 9 6.11 204,308 204,308

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional - Special Education

Paraprofessional – Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant – Special Education

Safe Environment – Attendance Officers

Safe Environment – Before/After School Programs

Personnel

Safe Environment - Community Education

Safe Environment - Crossing Guard Personnel

Safe Environment - General

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**Staff Salary Summary** 

	Stall Salary Su	IIIIIai y				
School Year: 2023 - 2024 Effective Date: 12/28/2023	Funding Source: All					
Safe Environment – Playground/Noon Duty/Hall Personnel						
Safe Environment – Security Personnel						
Special Project Personnel (Restricted)						
Speech/Language Pathologist	1	0.69	35,798	35,798		
Total Non-Certified	14	9.38	332,620	332,620		
Distinct Non-Certified Employees	14					
Provider Totals	44	36.46	2,191,374	2,191,374	0	
Distinct Total Employees	43					

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Basic Education Staffing System

**Staff Salary Summary** 

School Year: 2023 - 2024

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MOSCOW CHARTER SCHOOL, INC. Activity	Emplo Actual	oyees FTE	Total Salaries	Base Salaries	Extra Pay
Assistant Principal					
Asst. Superintendent					
Audiologist					
Charter Administration	1	1.00	99,713	99,713	
Counselor	1	0.90	51,919	51,919	
Director  Education Media Generalist					
Head Teacher					
Instructional Cordinator					
Occupational/Physical Therapist					
Principal					
Psychological Examiner					
School Nurse					
School Psychologist	1	0.10	5,362	5,362	
School Social Worker					
Speech/Language Pathologist					
Superintendent					
Supervisor/Coordinator					
Teacher	15	11.70	697,506	684,971	12,535
Technology Services					
Total Certified	18	13.70	854,500	841,965	12,535
<b>Distinct Certified Employees</b>	17		•	ŕ	ŕ
Physical Therapist					
Athletic/Physical Education/Coaching Assistant					
Audiologist					
Building/Grounds Maintenance Personnel					
Building/Grounds Maintenance Supervisor					
Business Manager/District Clerk	1	0.93	70,034	70,034	
Child Nutrition – Food Preparation and Service	1	0.18	5,550	5,550	
Child Nutrition – Manager					
Child Nutrition – Other					
Child Nutrition – Supervisor					
Classroom Assistant					
Clerk – Board Of Trustees					
College and Career Ready Advisor					
Community Resource Worker					
Computer Technology Technician	1	0.25	14,768	14,768	

Basic Education Staffing System

Staff Salary Summary

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Custodial Personnel 1 0.36 11,100 11,100

Custodian Supervisor Drivers' Education

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Grant Writer - Special Project Personnel

Health Care Assistant Human Resources

Interpreter - Hearing Impaired

IT (Technology)/Data Analysis Services

Library Assistant

Migrant Family Liaison

Migrant Graduation Specialist

Occupational Therapist

Office Support Personnel – Building 1 0.68 27,370 27,370

Office Support Personnel - District

Other Non-Certified, Specify (Restricted)

Paraprofessional - ESL/LEP

Paraprofessional – General Education 8 4.09 136,614 136,614

Paraprofessional - Migrant

Paraprofessional – PK General Education

Paraprofessional - PK Special Education

Paraprofessional – Special Education

Paraprofessional - Technology

Paraprofessional - Title I

Personal Care Assistant

**Public Information** 

Pupil Transportation - School Bus Assistant

Pupil Transportation – School Bus Driver Trainer

Pupil Transportation - School Bus Drivers

Pupil Transportation – School Bus Mechanic

Pupil Transportation - School Bus Monitors

Pupil Transportation Dispatcher/Secretary

**Pupil Transportation Supervisor** 

Purchasing/Warehouse Personnel

Related Services Assistant - Special Education

Safe Environment - Attendance Officers

Safe Environment - Before/After School Programs

Personnel

Safe Environment – Community Education

Safe Environment – Crossing Guard Personnel

Safe Environment - General

Safe Environment - Playground/Noon Duty/Hall

Personnel

Safe Environment - Security Personnel

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Basic Education Staffing System

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**Staff Salary Summary** 

School Year: 2023 - 2024

Effective Date: 12/28/2023 Funding Source: All

Special Project Personnel (Restricted)

Total Non-Certified	13	6.49	265,435	265,435	
Distinct Non-Certified Employees	12				
Provider Totals	31	20.19	1,119,935	1,107,400	12,535
Distinct Total Employees	29				