

Advanced Opportunities Program Total FY 15

Fast Forward

	Fall 2014	Spring 2015	Annual
Credits	36,292	14,634	50,926
AP Exams	0	6,124	6,124
IB Exams	53	10	63
PTE Exams	52	290	342
Students	8,112	6,979	12,829
Juniors	3,873	3,455	6,404
Seniors	4,239	3,524	6,425

Costs

County Totals	\$ 244,993.75	\$ 125,018.75	\$ 370,012.50
District Totals	\$ 1,680,231.15	\$ 985,934.56	\$ 2,666,165.71
Total cost for FY 14-15	\$ 1,925,224.90	\$ 1,110,953.31	\$ 3,036,178.21

Dual Credit for Early Completers

	Fall 2014	Spring 2015	Annual
Credits	477	1,182	1,659
AP Exams	9	95	104
IB Exams	0	0	0
PTE Exams	0	8	8
Students Participating	71	209	231
Total Cost	\$ 34,485.00	\$ 85,154.75	\$ 119,639.75

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	Summer 2014	Fall 2014	Spring 2015	Annual
Courses	210	1,212	1,005	2,427
Students	154	866	883	1449
Total Cost	\$ 18,055.00	\$ 153,644.00	\$ 89,900.00	\$ 261,599.00

Mastery Advancement Program

	Graduates of 2013/2014	Graduates of 2014/2015 (FY 15 Activity- FY 16 Budget, Costs are projected)
Students Eligible	99	161
Students Funded	46	49
Payment to Districts	\$ 55,290.00	\$ 160,590.00
Payment for Scholarships	\$ 57,472.50	\$ 74,235.00
Total Cost	\$ 112,907.50	\$ 235,035.00

Total for Advanced Opportunities in FY 15 **\$ 3,530,324.46**