

Advanced Opportunities Program Totals FY 16

Revised: 12/28/2016

Fast Forward				
Activity	Summer 2015	Fall 2015	Spring 2016	Annual
Credits	25	28,439	18,048	46,512
AP Exams	1	372	5,721	6,094
IB Exams	-	247	46	293
PTE Exams	6	102	385	493
CLEP Exams	-	3	63	66
Students	20	7,867	8,075	14,281
Juniors	9	3,616	3,699	7,182
Seniors	11	4,251	4,376	7,099
County Totals	\$ -	\$ 188,950.00	\$ 167,800.00	\$ 356,750.00
Post-Secondary /District Totals	\$ 2,769.00	\$ 1,786,164.00	\$ 1,540,757.95	\$ 3,329,690.95
Total Cost for FY16	\$ 2,769.00	\$ 1,975,114.00	\$ 1,708,557.95	\$ 3,686,440.95

Dual Credit for Early Completers				
Activity	Summer 2015	Fall 2015	Spring 2016	Annual
Credits	44	960	1,702	2,706
AP Exams	1	2	144	147
IB Exams	-	-	-	-
PTE Exams	-	-	5	5
CLEP Exams	-	-	-	-
Students Participating	9	106	278	311
County Totals	\$ -	\$ 17,050.00	\$ 24,600.00	\$ 41,650.00
Post-Secondary/District Totals	\$ 3,370.00	\$ 63,595.00	\$ 124,255.00	\$ 191,220.00
Total Cost for FY16	\$ 3,370.00	\$ 80,645.00	\$ 148,855.00	\$ 232,870.00

8 in 6				
	Summer 2015	Fall 2015	Spring 2016	Annual
Courses	2,602	635	982	4,219
Students	2,371	585	874	1,177
Total Cost	\$ 346,655.75	\$ 70,851.00	\$ 99,831.00	\$ 517,337.75

Mastery Advancement Program		
	Graduates of 2014/2015	Graduates of 2015/2016 (projected)
Students Eligible	163	219
Students Funded	61	72
Payment to Districts	\$ 160,590.00	\$ 105,994.00
Payment for Scholarships	\$ 87,112.50	\$ 113,904.00
Total Cost	\$ 247,702.50	\$ 219,898.00

Total for Advanced Opportunities in FY 16	\$	4,684,351.20
Program Cost for Dual Credit Tuition	\$	3,014,563.75
Real Cost for Identical Tuition after High School	\$	10,121,170.50
Tuition Cost Savings	\$	7,106,606.75

Every \$ 1.00 of taxpayer funds spent on dual credit tuition through Advanced Opportunities results in a savings of \$3.36 to Idaho families that have students headed for college.