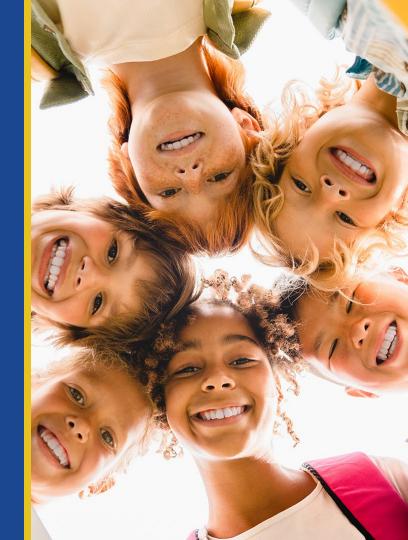


Request for Application Workshop

2025-2026 Grant Competition

Nita M. Lowey 21st Century Community Learning Centers



Today's Agenda



- Overview
- Application Timeline
- Grant Requirements
- Grant Application
- Budget Examples







The Idaho State Department of Education (IDE) is the responsible State Educational Agency (SEA) for the Nita M. Lowey 21st Century Community Learning Centers (21st CCLC) program in Idaho. IDE will make awards for programs for a five (5) year period of performance.

21st CCLC is authorized under Title IV, Part B, of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA) of 2015.

In order to maximize federal funds and ensure that quality programs with a high need are funded, the IDE hosts a grant competition for eligible entities (ESSA, Sec. 4204(b)). The IDE selects eligible grants through a rigorous peer review process, which consists of stakeholders from all regions of Idaho with experience in youth development, education, grant reviewing, and/or similar programming (ESSA, Sec. 4204(e)). Subgrantees that are awarded a 21st CCLC grant will have a period of performance of five years (ESSA, Sec. 4203(a)(8)(A)).

21st CCLC Program Purpose



Provide opportunities for academic enrichment. Including providing tutorial services to help students, particularly students who attend low-performing schools, to meet the challenging State academic standards (ESSA, Sec. 4201(a)(1));

Offer students a broad array of additional services, programs, and activities, such as youth development activities, service learning, nutrition and health education, drug and violence prevention programs, counseling programs, arts, music, physical fitness and wellness programs, technology education programs, financial literacy programs, environmental literacy programs, mathematics, science, career and technical programs, internship or apprenticeship programs, and other ties to an in-demand industry sector or occupation for high school students that are designed to reinforce and complement the regular academic program of participating students; and (ESSA, Sec. 4201(a)(2)); and

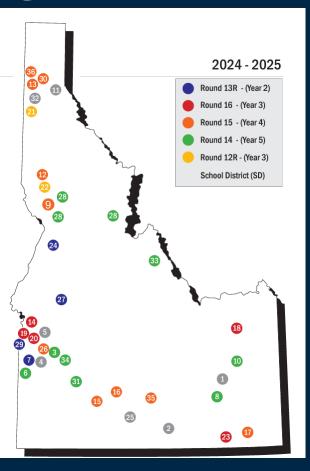
Offer families of students served by community learning centers opportunities for active and meaningful engagement in their children's education, including opportunities for literacy and related educational development (ESSA, Sec. 4201(a)(3).

Current Idaho Subgrantees 2024-25





ASK INC. SALMON RIVER (SD)	24	LINCOLN COUNTY	-
BLACKFOOT (SD)	1	MARSING (SD)	,
OISE (SD)	3	MOUNTAIN HOME (SD)	,
OYS & GIRLS CLUB, MAGIC VALLEY	25	NAMPA (SD)	-
OYS & GIRLS CLUB, NAMPA	4	NOTUS (SD)	
ASCADE (SD)	27	ONIEDA (SD)	
ASSIA (SD)	2	PARMA (SD)	
COEUR D'ALENE	13	PAYETTE (SD)	
OMMUNITY YOUTH IN ACTION	10	PLUMMER WORLEY (SD)	
MMETT (SD)	5	POCATELLO/CHUBBUCK (SD)	
OODING (ISD)	15	SALMON LEMHI'S AFTER SCHOOL PGRM	
FFERSON COUNTY (JSD)	18	ST. MARIE'S (ISD)	
KELLOGG (SD)	11	TREASURE VALLEY YMCA - CALDWELL	
KENDRICK (SD)	12	TREASURE VALLEY YMCA - MERIDIAN	
HE KIDS KLUB, INC.	28	TREASURE VALLEY YMCA - NAMPA	
KOOTENAI JOINT (JSD)	21	UPRIVER YOUTH LEADERSHIP COUNCIL	
AKE PEND OREILLE (SD)	32	WENDELL (S0)	
LAPWAI (SD)	22	WEST SIDE (SD)	





IDAHO DEPARTMENT OF EDUCATION 21ST CENTURY COMMUNITY LEARNING CENTERS PO BOX 83720 Boise, ID 83720-0027 P. (208) 332-6813 clickhot michigate, and support (cycle

Eligible 21st CCLC Applicant







The term 'eligible applicant' means a local educational agency, communitybased organization, Indian tribe or tribal organization (as such terms are defined in Section 4 of the Indian Self-Determination and Education Act (25 U.S.C. 450b)), another public or private entity, or a consortium of two or more such agencies, organizations, or entities (ESSA, Sec. 4203).



Partnership Application

Partnerships are mandatory to be eligible to submit for peer review. In the case of an application where there is no such partnership available within the community, the applicant may submit a *Partnership Waiver Form* (ESSA, Sec. 4204(i)(2)). All Partnership Waiver Forms must be submitted to the IDE for prior approval. Applicants must demonstrate evidence of exhausting all available organizations within a reasonable geographic proximity.



Application Timeline

- November 18, 2024 and November 20, 2024 Request for Application Workshops (Virtual)
- December 2, 2024 Letter of Intent to Apply Deadline
- December 16, 2024- Application Portal Opens
- January 31, 2025 Application MUST be submitted by 4:00 PM (MT)*
- February March 2025 Peer Review Process of Applications
- April 2025 Announcement of Awards
- July 1, 2025- June 30, 2030 Subgrantee Period of Performance (5 years)
- August 2025 New Grantee / Director's Meeting



Letter of Intent

Eligible applicants that intend on applying must submit a *Letter of Intent to Apply* to Sheena Strickler <u>sstrickler@IDE.idaho.gov</u> by **December 2, 2024.**

Letters submitted after this date are allowed but may result in delayed access to the online application.





Online Application Submission

Applicant User Roles

There are two (2) primary roles within the application:

Authorized Applicant Representative: an individual with legal authority from organization to enter into a legal contract. Typically, it is the superintendent, CEO, or president of the organization. This individual will be the primary contacted source concerning the grant application.

Project Director: an individual with the responsibility of entering information into the grant application. This individual may be the secondary contacted source concerning the grant application.

The Authorized Applicant Representative and Project Director will both need a current ISEE account to access and submit their grant application (see letter of intent). The Authorized Applicant Representative will need to request the Authorized Signer Role with their ISEE account and the Project Director will need to request the 21st CCLC Applicant Role with their ISEE account. These roles are typically assigned at the district level. Non-LEA's can contact our support desk at support@IDE.idaho.gov.

Funding Information

Total Funding Amount: \$1,500,000

Approximate Number of Awards: Eight (8) - Ten (10)

Minimum Annual Award Amount: \$50,000 (ESSA, Sec. 4204(h))

Maximum Annual Award Amount: \$200,000

Period of Performance: July 1, 2025- June 30, 2030

Award Amount: Grant budget proposals should be based on <u>reasonable and necessary</u> costs for meeting the needs of the estimated number of regular attendees to be served following the funding guidelines above. Current programs that staff a full-time grant director expend on average \$1,200 to \$2,000 per student cost in a school year and summer program. The IDE reserves the right to determine final grant award amounts and may adjust awards based upon available funding. The number of grants awarded will ultimately depend on the number of qualifying proposals received, reviewer's scores, and the availability of grant funds. All awards are subject to availability of federal funds, satisfactory implementation of the proposed grant activities and satisfactory progress on proposed objectives.



- Afterschool Snack
- Annual Performance Reporting
- Application
- Center
- Evaluation
- Family & Parent Engagement
- Participation
- Professional Development
- Program Income
- School Year Program
- Summer Program



Program Snack

Subgrantees are required to provide meals or snacks to students in coordination with the Idaho Child Nutrition Programs, using the National School Lunch Program (NSLP) or the Child and Adult Care Food Program (CACFP). Typically, 21st CCLC grant funds may not be used for afterschool snack & meals, specifically if the targeted school meets the requirements (school is 50% or higher of free/reduced lunch enrollment) to be area eligible for afterschool snack programs.

An overview of the Afterschool Snack Program can be found on the IDE's <u>Child Nutrition Program Website</u>. However, subgrantees may use 21st CCLC grant funds to cover snack when a target school:

- o Is not 50% or higher of free/reduced lunch, and
- Has documentation of exhausting all other possibilities for afterschool snacks.

Subgrantees that use 21st CCLC grant funds for snack purchases MUST:

- Operate through their food service program; and
- Be reimbursed according to the per student cost of the afterschool snack program.
- Receive prior written approval from the IDE.

Subgrantees are encouraged to seek other resources outside 21st CCLC grant funds for food expenses.

Measures of Effectiveness- Federal and Statewide Objectives



As outlined in ESSA, in order to meet the measures of effectiveness of the program, which is monitored by the State educational agency, such a program shall be based upon an established set of performance measures aimed at ensuring the availability of high-quality academic enrichment opportunities (ESSA, Sec. 4205(b)).

All 21st CCLC must meet all federal and statewide objectives in order to meet the measures of effectiveness. The US Department of Education (ED) has established performance objectives as part of the Government Performance and Results Act (GPRA). To coincide with US Department of Education (ED) performance objectives, the Idaho 21st CCLC has established statewide objectives.

All 21st CCLC must collect and report data for every participant to demonstrate the effectiveness of program, including but not limited to: student demographics, EDUID number, program attendance, school attendance, state assessment scores, teacher surveys, grades, family engagement, staff development, and activities offered. (Including Pre-K, Home-school and Private School participants)

All 21st CCLC funded programs have access to EZ Reports to collect and report required data. Data is required to be entered and certified monthly.

Federal Objective	Measure
GPRA 1	Percentage of students in grades 4-8 participating in 21 st CCLC programming during the school year and summer who demonstrate growth in reading and language arts and math on state assessments.
GPRA 2	Percentage of students in grades 7-8 and 10-12 participating in 21 st CCLC programming during the school year and summer with a prior-year unweighted GPA of less than 3.0 who demonstrated an improved GPA.
GPRA 3	Percentage of students in grades 1-12 participating in 21 st CCLC during the school year who had a school day attendance rate at or below 90% in the prior school year and demonstrated an improved attendance rate in the current school year.
GPRA 4	Percentage of students in grades 1-12 attending 21 st CCLC programming during the school year and summer who experienced a decrease in inschool suspensions compared to the previous school year.
GPRA 5	Percentage of students in grades 1-5 participating in 21 st CCLC programming in the school year and summer who demonstrated an improvement in the teacher-reported engagement in learning.

Statewide Goal	Subgrantee Objective
Academic Provide opportunities for academic enrichment to students in high-poverty, low-performing schools.	Offer at least one (1) academic opportunity each day. Program participants will show improvement/growth in academic content.
Enrichment Offer a broad array of additional services, programs, and activities that complement the regular school day.	Offer at least one (1) enrichment opportunity each day. Program participants will show improvement/growth in behavior.
Family Engagement Offer families of student's opportunities for active and meaningful engagement in their children's education, including opportunities for literacy and related educational development.	Promote & offer family engagement activities for families of student's services that are focused on a child's education and/or include literacy and related educational development: Three (3) family literacy services. Three (3) parent involvement opportunities.
Targeted Services Target services to students who attend schools that (1) are implementing comprehensive support and improvement activities and (2) enroll students who may be at risk for academic failure, dropping out of school, involvement in criminal or delinquent activities, or who lack strong positive role models.	Offer a minimum of 100 days and a minimum of 300 hours of regular programming per school year Serve the proposed number students on a daily basis.
Continuous Improvement Establish community learning centers that continuously improve operational efficiency to provide high quality programming for participants.	Offer all staff opportunities for professional development. Implement periodic evaluations of program and staff. Implement safety & emergency plans, policies, and procedures. Submit complete and accurate data. Submit accurate, timely, and allowable reimbursements.
Summer Program Establish community learning centers that provide academic enrichment opportunities to students during the summer months.	Offer at least one (1) academic and one (1) enrichment opportunity for participants each day. Offer one (1) family literacy service. Offer one (1) Professional development opportunity related to summer programming.



Application

• an eligible entity may operate more than one (1) grant application and may submit more than one (1) grant application per award cycle, as long as no duplication of services for students are proposed. Please note eligible entities are permitted to submit more than one (1) grant application; however, each eligible entity is limited to one (1) subaward for this grant competition but may receive up to two (2) subawards if there is an insufficient number of eligible applications to allocate the total funding available.

Evaluation

• conduct a local program evaluation annually to demonstrate the program's effectiveness. Additionally, each subgrantee is required to submit an annual fiscal audit or annual financial statement for their program.



Participation

- Subgrantees must adhere to the fundamental program requirements by serving the number of participants proposed in the original grant application. Either criteria below must be met each program year:
 - Average Daily Attendance (ADA)
 - Hour Band Attendance (minimum 90+ hours)

Professional Development

 at least one (1) individual participates in a two-day new grantee training, fall director's meeting and spring director's meeting. Offer ALL program staff opportunities for staff development and training based on the needs of program staff.



Program Income

 the generation or collection of fees, co-pays, and/or income is unallowable for Idaho 21st CCLC funded programs. All 21st CCLC funded programs must be offered at no cost to families. This does not apply to other non-21st CCLC programs that your district/organization manages. All applicants are required to check the program income assurance statement on the main menu of the application. Applicants that do not mark this assurance statement will NOT be eligible for submission.

School Year Program

 provide school year program services at least 100 days and for a minimum total of 300 hours.

Summer Program

operate a minimum of 40 hours during the summer break.



Centers

- Site or location where programming physically takes place.
- Each application may have up to four centers.
- Applications can propose for more than one center at the same location. For example, pre-k services and afterschool services offered at different times of the day for different student populations can be considered two centers.

Target Schools (Day Schools)

- Each application must include specific target schools they intend to serve students from.
- A center can serve multiple target schools.
- Students who are homeschooled or in private schools that live within the boundary of the target school are eligible for participation.



- (3) Family Engagement Events (Family Literacy Services)
- Services provided to families that are of sufficient intensity in terms of hours, and of sufficient duration, to make sustainable changes in a family, and that integrate the following activities:
 - Parent and Child Together Time
 - Parent Education
 - Adult Education
- (3) Parent Involvement Opportunities
- Participation of parents in regular, two-way and meaningful communication involving student academic learning and other program activities:
 - Leadership Opportunity
 - One-on-One Conferences
 - Volunteer Opportunities



Grant Application

The grant application consists of 10 sections (plus an additional section for current or returning subgrantees) for a total of 285 points possible. The breakout by category is as follows:

Application Category	Possible Points			
Applicant Info	0			
Abstract	0			
Competitive Priority	85			
Needs Assessment	45			
Project Design	65			
Collaboration & Partnerships	30			
Equitable Access & Site Location	20			
Fiscal Management & Resources	15			
Budget	10			
Centers	5			
Current or Returning Subgrantee	10			



Competitive Priorities

Applications that do not meet at least 45 of the 85 competitive priority will not eligible for submission and will not advance to peer review

Locale codes are classified as Rural Fringe, Rural Distant, or Rural Remote.3

Application supports a full-time director for the 5-year period of performance.

Not receiving 21st CCLC funds for 2025-2026 school year.²

Have not received a 21st CCLC grant from IDE in Rounds 14-16.2

Application supports a preferred geographical area for equitable distribution of funds.

	not advance to peer review.					
Category		Criteria to Meet	Points			
•	ng comprehensive support and improvement activities or targeted support and improvement der Sec. 1111(d). ¹	At least (1) target school.	10			
Eligible to re Targeted As	ceive funds under Title I, Part A under Sec. 1114 as Schoolwide, Consolidated Schoolwide, or sistance. ¹	100% of target school(s) with the exception of one school.	15			
•	application submitted jointly by not less than one (1) local educational agency receiving Title I, Part A, and another eligible entity (partner).	MOU between LEA and eligible entity.	15			
Mid-high po	verty (50%) based on lunch eligibility. ¹	100% of target school(s) with the exception of one school	10			
Mid-high po	verty (50%) based on ALICE data. ⁴	100% of cities served	5			

100% of cities served

or 6

100% of target school(s) in Region 5

Applying agency and/or fiscal agent

*not required for submission to peer

review, but highly encouraged

100% of target school(s)

5

5

5

5

10

Application Attachments

Memorandum of Understanding(s) (MOU) for Partnerships are REQUIRED.

- MOU's outline what your organization will provide and what the partner will provide.
- MOU's are signed by both your organization and your partner.
- For an MOU template please visit our <u>21st CCLC Webpage</u> under Grant Application and Supporting Documents.

Letters of Commitment:

- Afterschool Snacks
- Match/In-Kind
- Target School(s)



Budget Overview

Budget Categories:

- Personnel
- Fringe Benefits
- Travel/PD
- Supplies
- Equipment
- Purchased Services
- Transportation
- Indirect Costs

What is Indirect Cost?

Costs incurred (1) for a common or joint purpose benefitting more than one cost objective, and (2) not readily assignable to the cost objectives specifically benefitted. Subgrantees are required to follow the restricted indirect cost rate of their district or organization. If the subgrantee does not have a negotiated restricted indirect cost rate verified by the state or federal entity, then indirect rates will not be allowable for reimbursement.

For all non-LEA subgrantees, they may use the grant application budget to request a negotiated rate from the state to use during the period of performance. All non-LEA subgrantees must not exceed an eight percent indirect cost rate. A lower rate than eight percent may be negotiated between the Non-LEA applicant and the state if there is not sufficient costs to support the request.



Mandatory Budget Items

- Staff Professional Development
- Two-Day New Subgrantee Meeting in Boise (1st year)
- Fall Director Meeting (location to rotate annually)
- Spring Director Meeting (location to rotate annually)



Budget Narrative Examples

Each item is entered in a separate box in the appropriate category:

Personnel Examples-

- Director: hourly wage x hours per day x total days = \$XXXX
- 2. Teacher: hourly wage x hours per day x total days = \$XXXX

Meeting/Conference Example-

1. Meeting/Conference name, travel cost, lodging cost, per diem cost, registration cost, total number of staff to attend = \$XXXX

Equipment Example-

1. Item description, cost per unit x total units = \$XXX



Personnel Example

Budget- Application Example Budgets Scoring: Annual Scoring: Scoring: Budgets 2022-2023 2018-2019 2019-2020 2020-2021 2021-2022 Personnel Add New Entry \$0 Director: \$26/hour x 7 hour/day x \$33,670 185 days Delete Certified Teacher: \$25/hour x 1.5 \$15,000 hour/day x 100 days (4 total) Delete Fringe Benefits Aide: \$10/hour x 4 hour/day x 120 \$38,400 days (8 total) Delete \$87,070 Add New Entry

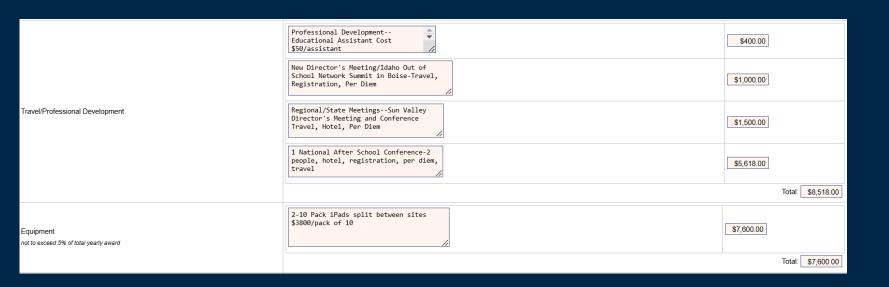


Supplies Example

2020-2021	2021-2022	2022-2023	2023-2024	2024-2025			
not to exceed 5% of t	otal yearly award						Total: \$7,600.00
Supplies			Printer Cartridges, Paper Reams for each site	\$2,043.00			
			Art (\$1600=(\$200/month for 8 months)paints, brushes, paper, chalk, pens, pencils, construction paper	\$1,600.00			
			Gamesboard games, online licensing (\$160=(\$20/month for 8 months)	\$160.00			
			Nutrition Class=(\$400/month for 8 months)measuring cups and spoons, napkins, paper plates, towels	\$3,200.00			
			Sports (\$400)= LIFE SPORT/P.E (\$50/month for 8 months)basketballs, baseball ,	\$400.00			
			STEM supplies(\$400/month for 8 months of programming) wooden blocks, pipe cleaners, cardboard tube,	\$3,200.00			
					Summer Session Suppliesart/music, STEM, Sports supplies	\$500.00	
							Total: \$11,103.00



Travel/PD and Equipment Example





Common Unallowable Cost Examples

- 1. Entertainment (amusement parks, bounce houses, movie theaters)
- 2. Gifts (prizes, raffle items, staff gifts, incentives)
- 3. Grant Writing Services
- 4. Pre-Award Costs
- 5. Food
 - 1. Staff meetings
 - 2. Supplemental snacks for program
 - 3. Catering or unreasonable family event food (allowable with pre-approval)







Request for Application Workshop

Sheena Strickler | Nita M Lowey

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