
Annual Report

Idaho Public Driver Education and Training

Fiscal Year 2016



Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section [33-1706](#), Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

REVENUE

FY 2016 Beginning Cash Balance\$2,453,670.63
FY 2016 Total Revenue\$1,993,740.36

EXPENDITURES

FY 2016 Expenditures Accounts 2029/2030..... \$1,362,253.00
FY 2016 Reimbursements.....\$1,138,030.40

BALANCE

FY 2016 Ending Cash Balance\$3,085,157.99

DRIVER EDUCATION FINANCIAL SUMMARY

Fiscal Year 2016 FUND 0319-00

REVENUE

FY2015 BEGINNING CASH BALANCE	2,453,670.63
FY2015 REVENUE	<u>1,993,740.36</u>
TOTAL	4,447,410.99

EXPENDITURES

PERSONNEL COSTS	115,648.38
COMMUNICATION COSTS	875.93
EMPLOYEE DEVELOPMENT COSTS	617.24
PROFESSIONAL SERVICES	65,376.30
ADMINISTRATIVE SERVICES	2,936.66
EMPLOYEE TRAVEL COSTS	4,924.55
ADMINISTRATIVE SUPPLIES	1,268.82
GENERAL SERVICES	50.00
SPECIFIC USE SUPPLIES	7,804.71
INSURANCE	37.49
RENTALS & OPER LEASES	5,088.68
MISC EXPENDITURES	19,593.84
NON FED PMTS SUBGRANTEES	<u>1,138,030.40</u>
TOTAL EXPENDITURES	1,362,253.00

PUBLIC SCHOOLS STATISTICAL PICTURE

Student Enrollment.....	9,591
Number of Classes	442
Students Passing DE	9072
Students not Passing DE.....	100
Total District Cost	\$2,858,665.17
Total Fees Collected from Students.....	\$1,569,860.24
Total State Reimbursement	\$1,138,030.40
Percentage of Cost to District	6%
Average District Cost (Loss) Per Student.....	\$15.72
Average Fee Charged	\$157.22
Highest Public Fee Charged	\$300.00
Lowest Public Fee Charged	\$0.00
Average Instructor Hourly Rate.....	\$22.32

**TITLE 33
EDUCATION
CHAPTER 17**

DRIVER TRAINING COURSES

33-1707. Reimbursement -- Determination --

Certification. a. From the data provided by the school district, as required by section 33-1706, Idaho Code, the state department of education shall compute the average of the number of pupils enrolling in the course and those completing the same, and determine for such average number, the per-pupil cost thereof. The amount due the district from the driver training fund in the state treasury shall be the total cost of operating the program, or the average of the number enrolling in the course and those completing the same, multiplied by one hundred twenty-five dollars (\$125), whichever is the lesser.

IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

District #	School	Instructor Wage	Student Fee	Reimbursement
1	Boise	25.36	220.00	\$81,500.00
2	Meridian Joint	23.50	220.00	\$91,642.53
3	Kuna Joint	21.00	150.00	\$9,750.00
11	Meadows Valley	23.00	175.00	-
13	Council	25.00	250.00	\$1000.00
21	Marsh Valley	17.00	100.00	\$3,750.00
25	Pocatello	19.00	135.00	\$29,812.50
33	Bear Lake County	15.00	75.00	\$7,750.00
41	St. Maries**	35.00	250.00	\$7,375.00
44	Plummer/Worley**	23.29	225.00	\$1,875.00
52	Snake River	20.00	110.00	\$13,375.00
55	Blackfoot	22.09	84.00	\$33,477.92
58	Aberdeen	16.79	145.00	\$5,818.43
59	Firth	25.00	75.00	\$6,625.00
60	Shelley Joint	21.02	150.00	\$17,936.33
61	Blaine County	35.64	0	\$14,875.00
71	Garden Valley	19.00	150.00	-
72	Boise County	20.00	125.00	-
73	Horseshoe Bend**	20.68	125.00	\$2,874.30
83	West Bonner County**	30.00	275.00	\$7,500.00
84	Lake Pend Oreille**	25.00	275.00	\$25,500.00
91	Idaho Falls	-	-	-
93	Bonneville	20.00	\$250.00	\$6,746.72
101	Boundary County**	22.00	325.00	\$15,625.00
111	Butte County	17.68	150.00	\$2,658.58
121	Camas County**	21.00	160.00	\$1,375.00
131	Nampa**	20.00	225.00	\$65,375.00
132	Caldwell	22.00	185.00	\$43,625.00
133	Wilder	22.00	125.00	\$1,394.00
134	Middleton	19.00	140.00	\$6,280.18
135	Notus	20.50	150.00	\$2,823.39
136	Melba Joint	25.19	250.00	\$5,875.00
137	Parma	22.00	150.00	\$9,562.50
139	Vallivue	23.00	190.00	\$22,312.50
148	Grace Joint	19.61	125.00	\$2,625.00
149	North Gem	16.00	160.00	\$1,562.50
150	Soda Springs	25.00	95.00	\$7,125.00
151	Cassia County Joint	20.69	125.00	\$16,633.43
161	Clark County	26.35	150.00	\$1,875.00

District #	School	Instructor Wage	Student Fee	Reimbursement
171	Orofino Joint	20.68	135.00	\$7,123.84
181	Challis Joint	17.42	150.00	\$3,000.00
182	Mackay Joint	27.99	150.00	\$1,250.00
192	Glenns Ferry Joint	20.00	150.00	\$2,504.63
193	Mountain Home	21.00	150.00	\$25,610.73
201	Preston Joint	20.58	120.00	\$16,934.08
202	West Side Joint	21.92	120.00	\$5,125.00
215	Fremont County Joint	16.75	70.00	\$18,750.00
221	Emmett Joint	20.00	150.00	\$9,100.23
231	Gooding Joint	30.00	200.00	\$6,455.12
232	Wendell	18.50	185.00	\$5,674.00
233	Hagerman Joint	20.00	198.00	\$2,250.00
234	Bliss Joint**	37.50	50.00	\$625.00
242	Cottonwood Joint	21.20	135.00	\$4,500.00
243	Salmon River	20.00	100.00	\$1,375.00
244	Mountain View	24.76	180.00	\$9,894.00
251	Jefferson County Joint	22.00	170.00	\$24,687.50
252	Ririe Joint	22.29	150.00	\$5,875.00
253	West Jefferson	20.00	150.00	\$2,588.16
261	Jerome County Joint	20.00	100.00	\$15,717.98
262	Valley	20.00	200.00	\$6,625.00
271	Coeur d'Alene	28.00	190.00	\$34,000.00
273	Post Falls	23.00	175.00	\$28,032.24
274	Kootenai County**	23.00	175.00	-
281	Moscow	23.00	135.00	\$13,250.00
282	Genesse Joint	36.58	300.00	\$2,226.75
283	Kendrick Joint	18.00	115.00	\$1,375.00
285	Potlatch**	23.00	225.00	-
287	Troy	19.00	160.00	\$375.00
288	White Pine Joint	28.85	150.00	\$1,125.00
291	Salmon	20.00	250.00	\$1,375.00
292	South Lemhi	22.00	200.00	\$1,375.00
302	Nezperce Joint	17.00	135.00	-
304	Kamiah	-	-	-
305	Highland Joint	20.00	120.00	\$2,500.00
312	Shoshone Joint	21.63	125.00	\$6,875.00
316	Richfield**	18.30	135.00	\$1,265.00
321	Madison	20.40	100.00	\$24,625.00
322	Sugar-Salem Joint	17.25	100.00	\$13,875.00
331	Minidoka County Joint	20.00	125.00	\$2,885.37
340	Lewiston	22.50	165.00	\$23,776.72
341	Lapwai	25.00	100.00	\$5,250.00

District #	School	Instructor Wage	Student Fee	Reimbursement
351	Oneida	15.00	125.00	\$4,394.00
363	Marsing	22.00	185.00	-
365	Bruneau-Grandview Joint	21.00	150.00	\$1,942.50
370	Homedale Joint	22.00	185.00	-
371	Payette Joint	20.00	125.00	\$11,125.00
373	Fruitland	18.25	119.00	\$10,174.29
381	American Falls Joint	20.00	150.00	\$4,660.43
382	Rockland	21.50	155.00	-
391	Kellogg Joint	20.00	150.00	\$5,500.00
392	Mullan	20.00	100.00	\$2,000.00
393	Wallace	22.50	125.00	\$3,625.00
401	Teton County	27.99	125.00	\$12,566.42
411	Twin Falls	25.00	180.00	\$28,125.00
412	Buhl Joint	23.95	200.00	\$1,186.67
413	Filer	20.00	130.00	\$7,062.50
414	Kimberly	21.00	100.00	\$12,449.76
415	Hansen**	16.60	175.00	\$3,125.00
417	Castleford Joint	20.00	130.00	\$4,250.00
418	Murtaugh Joint**	16.60	175.00	-
421	McCall-Donnelly Joint	25.00	210.00	\$5,731.49
422	Cascade	20.60	100.00	\$1,937.50
431	Weiser	20.00	125.00	\$13,000.00
432	Cambridge Joint	17.50	150.00	\$933.67
433	Midvale	25.00	175.00	\$1,250.00
460	Conner Academy**	30.00	240.00	\$2,000.00
463	Vision Charter**	25.00	190.00	-
487	Forrest M Bird Charter**	30.00	275.00	\$7,562.50
493	North Star Charter**	-	-	-
494	Pocatello Community Charter**	30.00	240.00	\$38,943.62
537	Shoshone-Bannock	16.00	100.00	-
559	Thomas Jefferson Charter**	22.00	185.00	-
596	Idaho Deaf and Blind School	18.00	0	\$750.00

**Contracted with private company

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle WA 98174-1099, (206)220-7880; Fax (206)220-7887.