

IDAHO PUBLIC DRIVER EDUCATION

Fiscal Year 2019 Annual Report



IDAHO STATE DEPARTMENT OF EDUCATION
STUDENT ENGAGEMENT AND SAFETY COORDINATION | DRIVER EDUCATION

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TABLE OF CONTENTS

Annual Statutory Requirements 3

Public Driver Education Financial Summary 3

Driver Education Financial Summary: Fiscal Year 2019 Fund 0319-00..... 4

Public Schools Statistical Picture 5

 33-1707 Reimbursement Determination..... 6

 Idaho Public School District Information Table..... 6

ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: ...Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

REVENUE

FY 2019 Beginning Cash Balance	\$4,083,165.57
FY 2019 Total Revenue	\$2,110,413.59

EXPENDITURES

FY 2019 Expenditures Accounts 2029/2030	\$1,290,744.19
FY 2019 Reimbursements	\$1,025,973.14

BALANCE

FY 2019 Ending Cash Balance	\$4,902,834.97
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DRIVER EDUCATION FINANCIAL SUMMARY: FISCAL YEAR 2018 FUND 0319-00

REVENUE

FY 2019 Beginning Cash Balance	\$4,083,165.57
FY 2019 Revenue	\$2,110,413.59
Total	\$6,193,579.16

EXPENDITURES

Personnel Costs	\$117,714.10
Communication Costs	\$968.77
Employee Development Costs	\$115.96
General Services	\$100.00
Professional Services	\$48,453.73
Administrative Services	\$4,527.32
Employee Travel Costs	\$4,061.92
Administrative Supplies	\$2,055.18
Computer Supplies	\$531.98
Specific Use Supplies	\$19,238.96
Insurance	\$286.58
Rentals & Operating Leases	\$6,047.13
Misc. Expenditures	\$24,855.41
Computer Equipment	\$1,579.01
Misc. Payments as Agent (IBOL)	\$34,235.00
Non-Fed Payments Subgrantees.....	\$1,025,973.14
Total Expenditures	\$1,290,744.19
FY 2019 Year Ending Balance	\$4,902,834.97

PUBLIC SCHOOLS STATISTICAL PICTURE

Student Reimbursement Enrollment.....	8,580
Classes Provided	442
School District Providing Course.....	101
Public Driver Education Instructors	404
Total District Cost.....	\$2,925,317.49
Total Fees Collected from Students.....	\$1,591,581.39
Total State Reimbursement	\$1,024,473.15
Percentage of Cost to District	9.46%
Average District Cost (Loss) per Student	\$36.04
Average Fee Charged	\$177.74
Highest Public Fee Charged	\$325
Lowest Public Fee Charged	
With Advanced Opportunity Funds	\$40
Without Advanced Opportunity Funds.....	\$75
Average Instructor Hourly Rate	\$23.26

TITLE 33 EDUCATION CHAPTER 17 DRIVER TRAINING COURSES

33-1707. Reimbursement – Determination

Certification. a. From the data provided by the school district, as required by section 33-1706, Idaho Code, the state department of education shall compute the average of the number of pupils enrolling in the course and those completing the same, and determine for such average number, the per-pupil cost thereof. The amount due the district from the driver training fund in the state treasury shall be the total cost of operating the program, or the average of the number enrolling in the course and those completing the same, multiplied by one hundred twenty-five dollars (\$125), whichever is the lesser.

IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

District #	School	Instructor Wage	Student Fee	Reimbursement
1	Boise	27.83	230.00	\$84,375.00
2	West Ada	24.02	250.00	NR
3	Kuna Joint	23.00	200.00	NR
11	Meadows Valley	25.00	175.00	\$1,750.00
13	Council	-	-	NP
21	Marsh Valley	17.00	100.00	\$2,687.50
25	Pocatello	19.00	174.52	\$26,177.79
33	Bear Lake County	18.00	100.00	\$8,320.28
41	St. Maries	18.00	200.00	\$5,625.00
44	Plummer/Worley**	16.38	225.00	NR
52	Snake River	22.50	110.00	\$7,140.46
55	Blackfoot	26.00	131.00	\$22,870.42
58	Aberdeen	16.79	145.00	\$7,209.34

District #	School	Instructor Wage	Student Fee	Reimbursement
59	Firth	25.00	75.00	\$5,000.00
60	Shelley Joint	23.01	200.00	\$11,513.55
61	Blaine County	-	-	NR
71	Garden Valley**	-	-	NR
72	Boise County**	25.00	250.00	\$1875.00
73	Horseshoe Bend**	23.00	250.00	\$1,500.00
83	West Bonner County**	30.00	275.00	\$8,875.00
84	Lake Pend Oreille**	25.00	275.00	\$28,249.34
91	Idaho Falls	-	-	NP
93	Bonneville	24.00	250.00	\$7,000.00
101	Boundary County**	25.00	325.00	\$17,000.00
111	Butte County	23.87	150.00	\$5,250.00
121	Camas County**	-	175.00	\$1,312.50
131	Nampa**	23.00	225.00	\$66,750.00
132	Caldwell	22.00	185.00	\$41,000.00
133	Wilder	-	-	NP
134	Middleton	19.00	140.00	\$4,238.47
135	Notus	25.00	150.00	\$3,375.00
136	Melba Joint	23.38	250.00	\$7,125.00
137	Parma	22.00	150.00	\$7,740.62
139	Vallivue	23.00	190.00	\$30,125.00
148	Grace Joint	19.61	125.00	\$1,875.00

District #	School	Instructor Wage	Student Fee	Reimbursement
149	North Gem	20.00	92.00	\$1,875.00
150	Soda Springs	25.00	225.00*	\$5,234.16
151	Cassia County Joint	20.30	175.00	\$21,425.51
161	Clark County	30.65	150.00	\$875.00
171	Orofino Joint	21.30	150.00	\$4,777.03
181	Challis Joint	21.00	200.00	\$4,875.00
182	Mackay Joint	25.64	150.00	\$1,250.00
192	Glenns Ferry Joint	20.00	150.00	\$1,323.00
193	Mountain Home	21.00	165.00	\$20,478.90
201	Preston Joint	22.05	120.00	\$20,625.00
202	West Side Joint	25.01	40.00+160.00*	\$6,250.00
215	Fremont County Joint	20.00	100.00	\$9,750.00
221	Emmett Joint	20.00	150.00	\$10,937.86
231	Gooding Joint	25.00	225.00	\$4,559.49
232	Wendell	18.50	185.00	\$2,250.00
233	Hagerman Joint	30.00	225.00*	\$5,375.00
234	Bliss Joint**	35.00	100.00	\$500.00
242	Cottonwood Joint	20.99	135.00	\$3,662.35
243	Salmon River	20.00	100.00	\$1,250.00
244	Mountain View	26.03	180.00	\$11,500.00
251	Jefferson County Joint	22.00	183.48	\$23,875.00
252	Ririe Joint	20.00	225.00	\$4,884.91

District #	School	Instructor Wage	Student Fee	Reimbursement
253	West Jefferson	-	-	NP
261	Jerome County Joint	26.43	125.00	\$13,813.81
262	Valley	20.00	200.00	\$6,625.00
271	Coeur d'Alene	29.73	190.00	\$33,812.50
273	Post Falls	25.00	195.00	\$12,495.28
274	Kootenai	-	-	NP
281	Moscow	25.00	165.00	\$17,168.36
282	Genesse Joint	39.00	300.00	\$2,375.00
283	Kendrick Joint	18.00	195.00	\$1,409.52
285	Potlatch**	-	-	NP
287	Troy**	33.50	175.00	\$2,000.00
288	White Pine Joint**	30.00	150.00	\$1,125.00
291	Salmon	20.00	250.00	\$3,767.38
292	South Lemhi	22.00	226.00	\$875.00
302	Nezperce Joint	23.00	134.50	NR
304	Kamiah	20.00	200.00	\$5,312.50
305	Highland Joint	25.00	107.81	\$2,000.00
312	Shoshone Joint	23.64	125.00	\$5,000.00
316	Richfield**	-	-	NR
321	Madison	20.37	100.00	\$35,312.50
322	Sugar-Salem Joint	17.25	125.00	\$19,687.50
331	Minidoka County Joint	23.00	125.00	\$11,000.00

District #	School	Instructor Wage	Student Fee	Reimbursement
340	Lewiston	22.50	165.00	\$27,196.59
341	Lapwai	25.00	101.99	\$2,062.50
351	Oneida	15.00	175.00	\$6,375.00
351	Onieda**	21.00	250.00	\$27,750.00
363	Marsing	-	-	NP
365	Bruneau-Grandview Joint	21.00	150.00	\$3,500.00
370	Homedale Joint	20.00	180.00	\$9,374.77
371	Payette Joint	20.00	125.00	\$12,995.42
373	Fruitland	18.79	125.00	\$8,125.00
381	American Falls Joint	25.00	200.00	\$8,717.03
382	Rockland	22.00	265.00	\$1,625.00
391	Kellogg Joint	21.00	159.00	\$8,875.00
392	Mullan	20.64	100.00	NR
393	Wallace	22.50	125.00	NR
401	Teton County	30.54	125.00	\$7,750.00
411	Twin Falls	25.00	180.00	\$32,250.00
412	Buhl Joint	23.95	200.00	\$6,201.58
413	Filer	20.00	130.00	\$3,312.50
414	Kimberly	23.55	100.00	\$9,875.00
415	Hansen**	-	275.00	\$2,000.00
417	Castleford Joint	20.00	225.00*	NR
418	Murtaugh Joint	25.00	200.00	\$2,625.00

District #	School	Instructor Wage	Student Fee	Reimbursement
421	McCall-Donnelly Joint	25.00	210.00	\$6,027.42
422	Cascade	-	-	NR
431	Weiser	22.00	125.00	\$10,500.00
432	Cambridge Joint	17.50	150.00	\$625.00
433	Midvale	-	-	NR
460	Conner Academy**	35.00	245.00	\$41,750.00
461	Taylor's Crossing Charter**	20.00	250.00	\$7,000.00
463	Vision Charter	-	-	NP
485	Bingham Academy	25.00	90.00	\$3,750.00
487	Forrest M Bird Charter**	30.00	275.00	\$11,687.50
493	North Star Charter**	-	-	NP
494	Pocatello Community Charter**	35.00	245.00	\$4,250.00
497	Pathways in Education**	23.00	225.00	\$1,125.00
513	Project Impact Stem Academy**	23.00	225.00	\$1,375.00

NR = Not Reported by the end of the fiscal year (June 30, 2019)

NP = No program during the fiscal year

*Used Advanced Opportunities Funds

**Contracted with private company

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights

Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle, Washington 98174-1099, (206) 220-7880; Fax (206) 220-7887.