**IDAHO PUBLIC DRIVER EDUCATION** 

# Fiscal Year 2021 Annual Report



IDAHO STATE DEPARTMENT OF EDUCATION STUDENT ENGAGEMENT AND SAFETY COORDINATION | DRIVER EDCUATION

650 W STATE STREET, 2ND FLOOR BOISE, IDAHO 83702 208 332 6800 OFFICE WWW.SDE.IDAHO.GOV

CREATED 08/10/2021

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## **ANNUAL STATUTORY REQUIREMENTS**

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: ...Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

### PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

#### **REVENUE**

FY 2021 Beginning Cash Balance	.\$2,227,143.38
FY 2021 Total Revenue	.\$2,501,705.77
EXPENDITURES	
FY 2021 Expenditures Accounts 2029/2030	.\$1,510,771.03
FY 2021 Reimbursements	.\$1,262,319.38
BALANCE	
FY 2021 Ending Cash Balance	.\$3,218,077.12

## **DRIVER EDUCATION FINANCIAL SUMMARY: FY 2021 FUND 0319-00**

# **REVENUE**

FY 2021 Beginning Cash Balance	\$2,227,142.38
FY 2021 Revenue	\$2,501,705.77
Total	\$4,728,848.15
EXPENDITURES	
Personnel Costs	\$104,181.27
Communication Costs	\$1,711.08
Employee Development Costs	\$275.00
General Services	\$0
Professional Services	\$70,443.05
Administrative Services	\$751.51
Employee Travel Costs	\$0
Administrative Supplies	\$183.42
Computer Supplies	\$0
Specific Use Supplies	\$3,000.28
Insurance	\$368.86
Rentals & Operating Leases	\$2,555.93
Misc. Expenditures	\$10,966.25
Computer Equipment	\$0
Misc. Payments as Agent (DOPL)	\$54,015.00
Non-Fed Payments Subgrantees	\$1,262,319.38
Total Expenditures	\$1,510,771.03
FY 2021 Year Ending Balance	\$3,218,077.12

# **PUBLIC SCHOOLS STATISTICAL PICTURE**

Student Reimbursement Enrollment	9890
Classes Provided	483
Percentage of Students Who Passed the Course	97.4%
School District Providing Course	91
Public Driver Education Instructors	323
Total District Cost	\$3,556,296.04
Total Fees Collected from Students or Advanced Opportunity Funds	\$2,014,783.67
Total State Reimbursement	\$1,262,319.38
Percentage of Cost to District	7.851%
Average District Cost (Loss) per Student	\$28.23
Average Fee Charged	\$182.20
Highest Public Fee Charged	\$325
Lowest Public Fee Charged	
With Advanced Opportunity Funds	\$0
Without Advanced Opportunity Funds	\$75
Average Instructor Hourly Classroom Rate	\$25.72
Average Instructor Hourly In-Car Rate	\$23.87

#### TITLE 33 EDUCATION CHAPTER 17 DRIVER TRAINING COURSES

## 33-1707. Reimbursement – Determination

Certification. a. From the data provided by the school district, as required by section 33-1706, Idaho Code, the state department of education shall compute the average of the number of pupils enrolling in the course and those completing the same, and determine for such average number, the per-pupil cost thereof. The amount due the district from the driver training fund in the state treasury shall be the total cost of operating the program, or the average of the number enrolling in the course and those completing the same, multiplied by one hundred fifty dollars (\$150), whichever is the lesser.

## IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

District	School	Instructor	Student Fee	State
#		Wage		Reimbursement
1	Boise	28.67	255.00	115,412.50
2	West Ada	24.07	235.29	202,357.73
3	Kuna Joint	23.00	200.00	2,419.01
11	Meadows Valley	25.00	150.00*	504.08
13	Council	-	*	No Program
21	Marsh Valley	-	-	No Program
25	Pocatello	-	*	No Program
33	Bear Lake County	23.26	225.00*	6,421.63
41	St. Maries	22.00	175.00	11,650.00
44	Plummer/Worley	-	-	No Program
52	Snake River	25.00	110.00	21,225.00
55	Blackfoot	26.00 Class 20.27 Car	147.00*	13,320.38
58	Aberdeen	16.79	145.00	6,565.54

District #	School	Instructor	Student Fee	State Reimbursement
59	Firth	<b>Wage</b> 35.66	75.00	9,900.00
60	Challes Isiat	22.26	200.00	12.000.77
60	Shelley Joint	23.26	200.00	12,069.77
61	Blaine County	36.25	270.00	14,075.00
71	Garden Valley	-	-	No Program
72	Boise County	25.00	200.00	3,772.47
73	Horseshoe Bend	-	-	No Program
83	West Bonner County**	35.00 Class 25.00 Car	275.00	9,125.00
84	Lake Pend Oreille**	25.00	275.00	35,884.28
91	Idaho Falls	-	-	No Program
93	Bonneville	24.00	250.00*	4,375.00
101	Boundary County**	25.00	325.00	17,125.00
111	Butte County	-	-	No Program
121	Camas County**	-	175.00	2,187.50
131	Nampa**	25.00	225.00*	78,250.00
132	Caldwell	24.00	200.00*	28,750.00
133	Wilder	-	150.00	2,625.00
134	Middleton	19.00	200.00	4,624.60
135	Notus	25.00	175.00	3,375.00
136	Melba Joint	25.00	250.00	1,800.00
137	Parma	24.00	175.00	8,700.00
139	Vallivue	23.00	190.00	26,015.75
148	Grace Joint	-	-	No Program

District	School	Instructor	Student Fee	State
#		Wage		Reimbursement
149	North Gem	20.00	225.00*	1,250.00
150	Soda Springs	25.00	225.00*	6,466.63
151	Cassia County Joint	20.34	175.00	26,850.30
161	Clark County	25.00	150.00	1,975.00
171	Orofino Joint	21.50	150.00	4,421.21
181	Challis Joint	21.00	200.00	881.71
182	Mackay Joint	25.64	150.00	2,475.00
192	Glenns Ferry Joint	-	-	No Program
193	Mountain Home	21.00	165.00	17,413.28
201	Preston Joint	25.03	195.00*	10,500.00
202	West Side Joint	25.62	225.00*	6,950.00
215	Fremont County Joint	20.00	100.00*	12,098.25
221	Emmett Joint	20.00	150.00*	3,000.00
231	Gooding Joint	25.00	225.00	5,130.32
232	Wendell	18.50	185.00	7,626.41
233	Hagerman Joint	-	*	No Program
234	Bliss Joint	-	-	No Program
242	Cottonwood Joint	22.27	150.00	5,156.69
243	Salmon River	25.00	150.00	Not Reported
244	Mountain View	26.03	180.00	Not Reported
251	Jefferson County Joint	22.00	170.00*	19,207.28
252	Ririe Joint	17.00	150.00	7,089.01

District #	School	Instructor Wage	Student Fee	State Reimbursement
253	West Jefferson	23.00	150.00	1,500.00
261	Jerome County Joint	26.43	125.00	15,875.00
262	Valley	20.00	200.00	4,112.50
271	Coeur d'Alene	32.07	190.00	20,625.00
273	Post Falls	-	-	No Program
274	Kootenai	-	-	No Program
281	Moscow	25.00	165.00	3,500.00
282	Genesee Joint	38.08	300.00	2,000.00
283	Kendrick Joint	25.00	150.00	3,850.00
285	Potlatch	-	-	No Program
287	Troy	13.20 Class 22.00 Car	180.00	300.00
288	White Pine Joint**	-	150.00	2,400.00
291	Salmon	25.00 Class 20.00 Car	250.00	4,409.49
292	South Lemhi	22.00	225.00*	1,900.00
302	Nezperce Joint	23.00	130.00	2,100.00
304	Kamiah	20.00	200.00	2,550.00
305	Highland Joint	-	-	No Program
312	Shoshone Joint	24.84	125.00	6,175.00
316	Richfield	-	-	No Program
321	Madison	20.72	100.00	41,287.50
322	Sugar-Salem Joint	17.25	125.00*	17,500.00
331	Minidoka County Joint	30.00	125.00*	11,400.00

# Wage Reimbursement 340 Lewiston 22.50 165.00 27,829.00  341 Lapwai 25.00 125.00 3,300.00  351 Oneida** 20.00 Class 220.00 * 42,975.00  363 Marsing * No Program  365 Bruneau-Grandview Joint 21.00 150.00 3,155.40  370 Homedale Joint 20.00 125.00 12,853.72  373 Fruitland 18.79 125.00 2,445.60  381 American Falls Joint 25.00 200.00* 9,049.45  382 Rockland 22.50 265.00 Not Reported  391 Kellogg Joint 21.00 159.00 10,649.51  392 Mullan 20.00 0.00 1,350.00  393 Wallace 22.50 125.00 27,291.90  401 Teton County 39.97 Class 125.00 27,291.90  411 Twin Falls 25.00 180.00 49,750.41  412 Buhl Joint 23.95 200.00 4,948.83  413 Filer 22.50 186.00 Not Reported  414 Kimberly 26.31 100.00 15,183.25  415 Hansen** - 250.00 1,200.00  417 Castleford Joint - * No Program  418 Murtaugh Joint 25.00 250.00 5,017.07	District	School	Instructor	Student Fee	State
341         Lapwai         25.00         125.00         3,300.00           351         Oneida**         20.00 Class 22.00 Car         250.00*         42,975.00           363         Marsing         * No Program           365         Bruneau-Grandview Joint         21.00         150.00         3,155.40           370         Homedale Joint         20.00         180.00         5,731.11           371         Payette Joint         20.00         125.00         12,853.72           373         Fruitland         18.79         125.00         2,445.60           381         American Falls Joint         25.00         200.00*         9,049.45           382         Rockland         22.50         265.00         Not Reported           391         Kellogg Joint         21.00         159.00         10,649.51           392         Mullan         20.00         0.00         1,350.00           393         Wallace         22.50         125.00         2,937.50           401         Teton County         39.97 Class 21.22 Car         125.00         27,291.90           411         Twin Falls         25.00         180.00         49,750.41           412         Buhl Joint <th>#</th> <th></th> <th>Wage</th> <th></th> <th>Reimbursement</th>	#		Wage		Reimbursement
351   Oneida**   20.00 Class   250.00*   42,975.00	340	Lewiston	22.50	165.00	27,829.00
22.00 Car	341	Lapwai	25.00	125.00	3,300.00
363         Marsing         -         *         No Program           365         Bruneau-Grandview Joint         21.00         150.00         3,155.40           370         Homedale Joint         20.00         180.00         5,731.11           371         Payette Joint         20.00         125.00         12,853.72           373         Fruitland         18.79         125.00         2,445.60           381         American Falls Joint         25.00         200.00*         9,049.45           382         Rockland         22.50         265.00         Not Reported           391         Kellogg Joint         21.00         159.00         10,649.51           392         Mullan         20.00         0.00         1,350.00           393         Wallace         22.50         125.00         2,937.50           401         Teton County         39.97 Class         125.00         27,291.90           411         Twin Falls         25.00         180.00         49,750.41           412         Buhl Joint         23.95         200.00         4,948.83           413         Filer         22.50         186.00         Not Reported           414         K	351	Oneida**	20.00 Class	250.00*	42,975.00
365 Bruneau-Grandview Joint 21.00 150.00 3,155.40  370 Homedale Joint 20.00 180.00 5,731.11  371 Payette Joint 20.00 125.00 12,853.72  373 Fruitland 18.79 125.00 2,445.60  381 American Falls Joint 25.00 200.00* 9,049.45  382 Rockland 22.50 265.00 Not Reported  391 Kellogg Joint 21.00 159.00 10,649.51  392 Mullan 20.00 0.00 1,350.00  393 Wallace 22.50 125.00 2,937.50  401 Teton County 39.97 Class 21.12 Car  411 Twin Falls 25.00 180.00 49,750.41  412 Buhl Joint 23.95 200.00 4,948.83  413 Filer 22.50 186.00 Not Reported  414 Kimberly 26.31 100.00 15,183.25  415 Hansen** - 250.00 1,200.00  417 Castleford Joint - * No Program  418 Murtaugh Joint 25.00 200.00 1,625.00			22.00 Car		
370       Homedale Joint       20.00       180.00       5,731.11         371       Payette Joint       20.00       125.00       12,853.72         373       Fruitland       18.79       125.00       2,445.60         381       American Falls Joint       25.00       200.00*       9,049.45         382       Rockland       22.50       265.00       Not Reported         391       Kellogg Joint       21.00       159.00       10,649.51         392       Mullan       20.00       0.00       1,350.00         393       Wallace       22.50       125.00       2,937.50         401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murta	363	Marsing	-	*	No Program
371       Payette Joint       20.00       125.00       12,853.72         373       Fruitland       18.79       125.00       2,445.60         381       American Falls Joint       25.00       200.00*       9,049.45         382       Rockland       22.50       265.00       Not Reported         391       Kellogg Joint       21.00       159.00       10,649.51         392       Mullan       20.00       0.00       1,350.00         393       Wallace       22.50       125.00       2,937.50         401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	365	Bruneau-Grandview Joint	21.00	150.00	3,155.40
373       Fruitland       18.79       125.00       2,445.60         381       American Falls Joint       25.00       200.00*       9,049.45         382       Rockland       22.50       265.00       Not Reported         391       Kellogg Joint       21.00       159.00       10,649.51         392       Mullan       20.00       0.00       1,350.00         393       Wallace       22.50       125.00       2,937.50         401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	370	Homedale Joint	20.00	180.00	5,731.11
381         American Falls Joint         25.00         200.00*         9,049.45           382         Rockland         22.50         265.00         Not Reported           391         Kellogg Joint         21.00         159.00         10,649.51           392         Mullan         20.00         0.00         1,350.00           393         Wallace         22.50         125.00         2,937.50           401         Teton County         39.97 Class 21.12 Car         125.00         27,291.90           411         Twin Falls         25.00         180.00         49,750.41           412         Buhl Joint         23.95         200.00         4,948.83           413         Filer         22.50         186.00         Not Reported           414         Kimberly         26.31         100.00         15,183.25           415         Hansen**         -         250.00         1,200.00           417         Castleford Joint         -         * No Program           418         Murtaugh Joint         25.00         200.00         1,625.00	371	Payette Joint	20.00	125.00	12,853.72
382         Rockland         22.50         265.00         Not Reported           391         Kellogg Joint         21.00         159.00         10,649.51           392         Mullan         20.00         0.00         1,350.00           393         Wallace         22.50         125.00         2,937.50           401         Teton County         39.97 Class 21.12 Car         125.00         27,291.90           411         Twin Falls         25.00         180.00         49,750.41           412         Buhl Joint         23.95         200.00         4,948.83           413         Filer         22.50         186.00         Not Reported           414         Kimberly         26.31         100.00         15,183.25           415         Hansen**         -         250.00         1,200.00           417         Castleford Joint         -         * No Program           418         Murtaugh Joint         25.00         200.00         1,625.00	373	Fruitland	18.79	125.00	2,445.60
391       Kellogg Joint       21.00       159.00       10,649.51         392       Mullan       20.00       0.00       1,350.00         393       Wallace       22.50       125.00       2,937.50         401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	381	American Falls Joint	25.00	200.00*	9,049.45
392       Mullan       20.00       0.00       1,350.00         393       Wallace       22.50       125.00       2,937.50         401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	382	Rockland	22.50	265.00	Not Reported
393       Wallace       22.50       125.00       2,937.50         401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	391	Kellogg Joint	21.00	159.00	10,649.51
401       Teton County       39.97 Class 21.12 Car       125.00       27,291.90         411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	392	Mullan	20.00	0.00	1,350.00
21.12 Car         411 Twin Falls       25.00       180.00       49,750.41         412 Buhl Joint       23.95       200.00       4,948.83         413 Filer       22.50       186.00       Not Reported         414 Kimberly       26.31       100.00       15,183.25         415 Hansen**       -       250.00       1,200.00         417 Castleford Joint       -       *       No Program         418 Murtaugh Joint       25.00       200.00       1,625.00	393	Wallace	22.50	125.00	2,937.50
411       Twin Falls       25.00       180.00       49,750.41         412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	401	Teton County	39.97 Class	125.00	27,291.90
412       Buhl Joint       23.95       200.00       4,948.83         413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00			21.12 Car		
413       Filer       22.50       186.00       Not Reported         414       Kimberly       26.31       100.00       15,183.25         415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	411	Twin Falls	25.00	180.00	49,750.41
414 Kimberly       26.31       100.00       15,183.25         415 Hansen**       -       250.00       1,200.00         417 Castleford Joint       -       *       No Program         418 Murtaugh Joint       25.00       200.00       1,625.00	412	Buhl Joint	23.95	200.00	4,948.83
415       Hansen**       -       250.00       1,200.00         417       Castleford Joint       -       *       No Program         418       Murtaugh Joint       25.00       200.00       1,625.00	413	Filer	22.50	186.00	Not Reported
417 Castleford Joint       -       *       No Program         418 Murtaugh Joint       25.00       200.00       1,625.00	414	Kimberly	26.31	100.00	15,183.25
418 Murtaugh Joint 25.00 200.00 1,625.00	415	Hansen**	-	250.00	1,200.00
	417	Castleford Joint	-	*	No Program
421         McCall-Donnelly Joint         25.00         250.00         5,017.07	418	Murtaugh Joint	25.00	200.00	1,625.00
	421	McCall-Donnelly Joint	25.00	250.00	5,017.07

District	School	Instructor	Student Fee	State
#		Wage		Reimbursement
421	McCall-Donnelly Joint	25.00	250.00	5,017.07
422	Cascade	-	-	No Program
431	Weiser	22.00	125.00	13,100.00
432	Cambridge Joint	17.50	150.00	750.00
433	Midvale	25.00	175.00	2,400.00
460	Connor Academy**	50.00 Class 35.00 Car	250.00	80,858.31
461	Taylor's Crossing Charter**	30.00	250.00	1,500.00
463	Vision Charter	-	-	No Program
485	Bingham Academy	25.00	90.00	4,000.00
487	Forrest M Bird Charter**	35.00 Class 25.00 Car	275.00	9,912.50
493	North Star Charter**	-	-	No Program
494	Pocatello Community Charter**	-	-	No Program
497	Pathways in Education**	-	-	No Program
596	Idaho School for the Deaf & Blind	-	-	No Program

<sup>\*</sup> Eligible students were able to use their Advanced Opportunities Funds to cover the cost of the driver education course.

<sup>\*\*</sup> Contracted with private company

<sup>&</sup>quot;No Program" means that a course did not run during this fiscal year.

<sup>&</sup>quot;Not Reported" means the district did not submit a reimbursement claim by the end of the fiscal year (June 30, 2021).

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle, Washington 98174-1099, (206) 220-7880; Fax (206) 220-7887.