

Idaho State Department of Education
Pupil Transportation System
District Owned, District/Contractor, and Contractor Owned
Pupil Transportation Statewide Summary for School Year 2005/2006
Includes any Charter Schools

07/11/2007

9:31 a.m.

	STATEWIDE	DISTRICT OWNED	CONTRACTED
Reimbursable Miles	25,764,782	18,525,042	7,239,740
Non-reimbursable Miles	3,094,295	2,415,770	678,525
Total Miles	28,859,077	20,940,812	7,918,265
Reimbursable Cost per Student(1)	\$767.57	\$732.08	\$846.95
Reimbursable Cost per Mile(2)	\$3.02	\$2.77	\$3.66
Reimbursable Bus Cost/Student Mile(3)	\$0.081	\$0.078	\$0.087
Number of Buses	2,685	1,948	737
Total Reported Daily Ridership	101,420	70,090	31,330

Total Reimbursable Costs \$78,499,909
Total Reimbursement @85% \$66,724,922
Total State Reimbursement for School Year 2005/2006 \$66,379,000

- 1-(Total Reimb Cost - In lieu - Assessment Fees) / Daily Ridership
- 2-(Total Reimb Cost - In lieu - Assessment Fees) / Total Reimbursable Miles
- 3-(Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles)

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
Statewide Totals
Includes any Charter Schools

07/11/2007
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SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers		20,256,939	2.1%	1.7%	Life Insurance	78,623	1.4%	4.3%
Bus Assistants		1,491,401	3.6%	3.4%	Health Insurance	5,178,524	5.7%	6.9%
Technicians		2,818,112	6.4%	0.8%	Physicals	179,605	8.0%	6.5%
Transportation Super.		2,278,886	4.9%	2.1%	Workers Compensation	1,214,009	7.3%	7.4%
Dr. Trainers/Coord.		400,162	86.2%	27.4%	FICA	2,051,576	2.3%	1.7%
Dispatcher/Secretary		923,407	-6.8%	3.5%	PERSI+PERSI Sick Leave	2,804,022	3.0%	5.9%
Other Program Staff		98,943	48.1%	66.5%	Other Benefits	105,021	-41.3%	-11.3%
		TOTAL 28,267,850	3.3%	2.0%		TOTAL 11,611,380	3.9%	5.2%

PURCHASED SERVICES			% Chng 5 Year		Trend	SUPPLIES			% Chng 5 Year		Trend
Leasing School Buses	1,333			2085.4%		Fuel	6,513,608		34.3%	14.5%	
Equipment Rental	904	-86.0%	64.8%			Oils & Lubricants	162,786	-6.9%	0.4%		
Contract Repairs/Maint	727,561	7.9%	0.5%			Shop Materials and Parts	2,356,988	4.3%	0.3%		
Utilities-Bus Garage	668,588	15.3%	7.8%			Office	61,075	6.1%	-3.8%		
Bus Routing Software	20,316	-63.2%	82.7%			Cleaning	30,329	-6.1%	3.5%		
Travel Expenses	148,503	-2.1%	-2.8%			Coveralls, Rags, Laundry	53,249	-3.0%	1.8%		
Other Expenses	25,858	258.9%	33.0%			Hand Tools	17,674	12.2%	-4.2%		
	TOTAL 1,593,063	8.0%	2.5%				TOTAL 9,195,709	23.5%	8.8%		
						Fuel Refund	229,369	3.4%	73.0%		

CAPITAL OUTLAY			% Chng 5 Year		Trend	INSURANCE			% Chng 5 Year		Trend
Radios	26,482	-30.4%	-7.9%			Property(Garage only)	28,929	43.6%	2.2%		

TOTAL OPERATING COSTS 50,723,413

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	16,581,957	6,055,960	0.5%	-0.3%	To/From School	25,293	27,760	176.6%	39.1%
Spcl. To/From School	210,165	611,089	8.4%	20.1%	Spcl. To/From School	78,181	11,000	36.0%	129.8%
Field Trips	657,517	192,162	-8.7%	-6.9%	Field Trips	128,213	54,464	-26.8%	11.8%
Extracurricular Act.					Extracurricular Act.	2,027,584	539,329	4.7%	-0.4%
Shuttle Trips	465,962	189,902	1.1%	0.7%	Shuttle Trips	33,673	25,833	63.4%	33.6%
Summer Programs	208,709	124,929	7.7%	-1.6%	Summer Programs	22,200	16,681	-4.7%	-2.0%
Non-conforming Vehicles	273,232		13.6%	84.4%	Non-conforming Vehicles	1,191		-47.0%	-70.2%
Other	127,500	65,698	8.5%	-3.1%	Other	99,435	3,458	-10.5%	-6.3%
TOTAL REIMB MILES	18,525,042	7,239,740	0.7%		TOTAL NON-REIMB MILES	2,415,770	678,525	3.8%	0.7%
Other Student Trip Miles	88,955		-30.5%	29.7%					

REIMBURSEMENT CALCULATIONS

	50,723,413	% Chng 5 Year	
Operating Costs	50,723,413	6.7%	3.6%
Total Miles	28,859,077	1.0%	0.1%
Reimbursable Factor	1.7576		
Reimbursable Operating Costs	45,064,790	6.2%	3.4%
Reimbursement Received	183,984	-11.6%	-20.7%
Adjustment for Non-Eligible Riders	5,276	364.8%	74.8%
Adjusted Operating Costs	44,875,530	6.3%	3.8%
Administrative Allowance	8,332	19.3%	-22.5%
In-Lieu/Special Contracts	410,493	12.7%	1.7%
Contract Busing Service	26,362,272	5.2%	6.2%
Assessment Fees	242,750	39.2%	23.3%
Depreciation	6,600,532	-1.5%	0.1%
Balance of School Bus Replacement Fund	788,921	-23.8%	-1.2%
TOTAL REIMBURSEMENT COST	78,499,909	5.3%	4.2%
REIMBURSEMENT @ 85%	66,724,922	5.3%	4.2%
Previous Years Audit Review Adjustment	179,601		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	66,379,000	5.8%	4.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile	Cost/Student	Reimb Bus Cost/Student Mile	# Shop Vehicles
263,224	2,685	3.02	767.57	0.081	120
Total number of a.m. routes	2,015	% Chng=	5 Year Trend=	0.3%	
Midday routes	756	% Chng=	5 Year Trend=	2.0%	
p.m. routes	2,049	% Chng=	5 Year Trend=	0.5%	

Number of students riding buses to OR from school daily 101,420 of which 27,552 or 27.2% are safety bused resulting in 38.5% of fall enrollment.

Reimb Acad trips *,***; # Nonreimb Acad trips 5,700; # Nonreimb Athl trips *,***; Total Field/Act trips *,***;

Idaho State Department of Education
Pupil Transportation System
Recap of Claim Schedules
Summary for School Year 2005/2006
Includes any Charter Schools

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Number of Districts and Charter Schools using Schedule A Owned was 92.

Number of Districts and Charter Schools using Schedule B was 2.

Number of Districts and Charter Schools using Schedule C was 21.

001/138 ANSER CHARTER SCHOOL	232 WENDELL DISTRICT
011 MEADOWS VALLEY DISTRICT	233 HAGERMAN JOINT DISTRICT
055/701 BLACKFOOT COMMUNITY LEARNING	261 JEROME JOINT DISTRICT
071 GARDEN VALLEY DISTRICT	412 BUHL JOINT DISTRICT
093/801 WHITE PINE CHARTER SCHOOL	421 MC CALL-DONNELLY DISTRICT
131/801 IDAHO ARTS CHARTER SCHOOL	451/801 VICTORY CHARTER SCHOOL
132 CALDWELL DISTRICT	452/801 IDAHO VIRTUAL ACADEMY
133 WILDER DISTRICT	454/801 ROLLING HILLS PUBLIC CHARTER
139 VALLIVUE SCHOOL DISTRICT	456/801 FALCON RIDGE PUBLIC CHARTER
139/801 THOMAS JEFFERSON CHARTER	458/801 LIBERTY CHARTER SCHOOL
231 GOODING JOINT DISTRICT	

Number of Districts and Charter Schools using Schedule A Contracted was 11.

001 BOISE INDEPENDENT DISTRICT	305 HIGHLAND JOINT DISTRICT
055 BLACKFOOT DISTRICT	381 AMERICAN FALLS JOINT DISTRICT
131 NAMPA SCHOOL DISTRICT	411 TWIN FALLS DISTRICT
134 MIDDLETON DISTRICT	413 FILER DISTRICT
193 MOUNTAIN HOME DISTRICT	417 CASTLEFORD DISTRICT
262 VALLEY DISTRICT	

Idaho State Department of Education
Pupil Transportation System
District Cap Waivers

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07/11/2007

Year District

2006 011 MEADOWS VALLEY DISTRICT

2nd Year of 5-year 90% waiver granted June 2006.

071 GARDEN VALLEY DISTRICT

3rd Year of 5-year 100% waiver granted June 2005.

193 MOUNTAIN HOME DISTRICT

Mountain Home School District appealed to the State Board on 6/14/07. Received a 1-year waiver of 35%.

232 WENDELL DISTRICT

Wendell School District appealed to the State Board on 6/14/07. Received a 1-year waiver of 20%.

262 VALLEY DISTRICT

Valley School District appealed to the State Board on 6/14/07. Received a 1-year waiver of 35%.

281 MOSCOW DISTRICT

2nd Year of 5-year 16% waiver granted June 2006.

291 SALMON DISTRICT

Salmon School District appealed to State Board on 6/14/07. Received a 1-year waiver of 50%.

304 KAMIAH JOINT DISTRICT

3rd Year of 5-year 100% waiver granted June 2005.

314 DIETRICH DISTRICT

Dietrich School District appealed to the State Board on 6/14/07. Received a 1-year waiver of 30%.

341 LAPWAI DISTRICT

3rd Year of 5-year 100% waiver granted June 2005, although not capped this year.

391 KELLOGG JOINT DISTRICT

Kellogg School District appealed to the State Board on 6/14/07. Received a 1-year waiver of 50%.

412 BUHL JOINT DISTRICT

Buhl School District appealed to the State Board on 6/14/07. Received a 1-year waiver of 25%.

Idaho State Department of Education
Pupil Transportation System
District Cap Waivers

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Year District

2006 421 MC CALL-DONNELLY DISTRICT

McCall-Donnelly School District appealed to the
State Board on 6/14/07. Received a 1-year waiver
of 50%.

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 001
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		11.3%
Technicians				Physicals		
Transportation Super.			3.8%	Workers Compensation		16.9%
Dr. Trainers/Coord.				FICA		2.9%
Dispatcher/Secretary			-3.4%	PERSI+PERSI Sick Leave		3.4%
Other Program Staff				Other Benefits		3.4%
TOTAL			2.3%	TOTAL		5.1%

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		-34.7%
Bus Routing Software	3,749	-20.9%	Cleaning		
Travel Expenses		84.8%	Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL	3,749	401.0%	TOTAL		-34.7%
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 3,749 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		1,491,033	1.4%	-0.1%	To/From School				
Spcl. To/From School		9,822	42.2%	4.9%	Spcl. To/From School				
Field Trips		52,884	-1.2%	4.2%	Field Trips	29,459		-4.2%	4.5%
Extracurricular Act.					Extracurricular Act.	38,952		-10.2%	20.4%
Shuttle Trips		120,356	-5.3%	-5.0%	Shuttle Trips				
Summer Programs		34,316	-2.9%	4.4%	Summer Programs	12,350		-5.2%	-11.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Other		65,698	5.4%	7.2%	Other	3,458		5.4%	7.2%
TOTAL REIMB MILES		1,774,109	1.1%	0.2%	TOTAL NON-REIMB MILES	84,219		-6.9%	4.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year	Trend	% of State Total
Operating Costs		3,749	-15.4%	
Total Miles	1,858,328	0.7%	0.3%	6.4%
Reimbursable Factor		0.0020		
Reimbursable Operating Costs		3,548	1.1%	-15.7%
Reimbursement Received		20,973	36.8%	17.7%
Adjustment for Non-Eligible Riders				11.4%
Adjusted Operating Costs		-17,425	47.4%	46.6%
Administrative Allowance				
In-Lieu/Special Contracts		1,068	-49.7%	-14.9%
Contract Busing Service		6,073,990	-1.4%	1.3%
Assessment Fees		18,286	-4.7%	0.1%
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		6,075,919	-1.5%	0.9%
REIMBURSEMENT @ 85%		5,164,531	-1.5%	0.9%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR		4,706,308	3.7%	-0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
25,805	157	3.41	1,011.96	0.090	0.081

Total number of a.m. routes 121 % Chng= -1.6% 5 Year Trend= -2.1%
 Midday routes 62 % Chng= -8.8% 5 Year Trend= 2.3%
 p.m. routes 126 % Chng= -1.6% 5 Year Trend= -1.3%

Number of students riding buses to OR from school daily 5,985 of which 2,364 or 39.5% are safety based resulting in 23.2% of fall enrollment.

Reimb Acad trips 1,717; # Nonreimb Acad trips 1,029; # Nonreimb Athl trips 1,238; Total Field/Act trips 3,984;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 001
 Charter School 138
 Schedule Used - Contracted

07/11/2007
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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers			-10.7%	Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL			-10.7%	TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	56.4%
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint	497.2%	Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
	1360.8%	Fuel Refund	56.4%

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips			13.9%	Field Trips		455	
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips		523		Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES			28.9%	TOTAL NON-REIMB MILES			455
Other Student Trip Miles				Other Student Trip Miles			

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs			261.1%
Total Miles	978		38.7%
Reimbursable Factor			
Reimbursable Operating Costs			261.1%
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs			261.1%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service	2,512		23.3%
Assessment Fees	6		50.0%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST		2,518	12.2%
REIMBURSEMENT @ 85%		2,140	12.2%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR		2,140	9999.9% 8520.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
211	0	4.80	0.00	0.081	
Total number of a.m. routes		0 % Chng=	5 Year Trend=		
Midday routes		0 % Chng=	5 Year Trend=		
p.m. routes		0 % Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;		# Nonreimb Acad trips 1;		# Nonreimb Athl trips 0; Total Field/Act trips 1;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 002
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			% Chng 5 Year	Trend	
Bus Drivers			3,648,070	2.9%	5.2%	Life Insurance	13,148	-0.1%	12.0%	
Bus Assistants			478,218	10.8%	8.9%	Health Insurance	999,999	6.8%	11.3%	
Technicians			363,318	47.7%	10.2%	Physicals	22,192	-9.2%	7.1%	
Transportation Super.			51,443	5.0%	1.7%	Workers Compensation	224,342	15.3%	35.0%	
Dr. Trainers/Coord.			153,206		5.5%	FICA	356,965	8.1%	5.8%	
Dispatcher/Secretary			191,353	-25.5%	22.5%	PERSI+PERSI Sick Leave	544,561	7.4%	9.9%	
Other Program Staff						Other Benefits	53,383	-54.7%	14.5%	
		TOTAL	4,885,608	7.9%	6.1%		TOTAL	2,214,590	4.3%	10.5%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	822,738	38.0%	19.1%	
Equipment Rental							Oils & Lubricants	15,878	-17.2%	11.4%	
Contract Repairs/Maint	55,163	-49.5%	-10.8%				Shop Materials and Parts	310,519	-6.1%	6.7%	
Utilities-Bus Garage	61,347	7.7%	30.3%				Office	5,690	-38.9%	-9.6%	
Bus Routing Software		-100.0%	210.1%				Cleaning	3	-99.9%	452.2%	
Travel Expenses	3,060	-26.5%	-7.7%				Coveralls, Rags, Laundry				
Other Expenses	962	-41.8%	228.9%				Hand Tools	608	-48.8%	1.5%	
	TOTAL	120,532	-31.1%	-1.5%				TOTAL	1,155,436	20.3%	13.3%
							Fuel Refund				

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					-100.0%	36.1%	Property (Garage only)	2,591	371.1%	75.6%	

TOTAL OPERATING COSTS 8,378,757 which is 16.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	2,606,286		12.2%	2.9%		To/From School					
Spcl. To/From School	21,682		-20.8%	22.1%		Spcl. To/From School	629				
Field Trips	29,252		-45.8%	-8.0%		Field Trips	7,932		1082.1%	234.5%	
Extracurricular Act.						Extracurricular Act.	38,056		-13.2%	0.6%	
Shuttle Trips	180,543		22.8%	8.9%		Shuttle Trips	14,408		33.4%	3.7%	
Summer Programs	15,845			-17.5%		Summer Programs	1,016				
Non-conforming Vehicles						Non-conforming Vehicles					
Other	19,600					Other	332		-98.3%	-24.0%	
TOTAL REIMB MILES	2,873,208		12.6%	3.2%		TOTAL NON-REIMB MILES	62,373		-16.1%	1.3%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	8,378,757	% Chng	5 Year	Trend	% of State	Total
Operating Costs	8,378,757	7.4%	7.6%		16.5%	
Total Miles	2,935,581	11.8%	3.1%		10.2%	
Reimbursable Factor	2,8542					
Reimbursable Operating Costs	8,200,710	8.2%	7.7%		18.2%	
Reimbursement Received	34,603	-11.7%	15.9%		18.8%	
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	8,166,107	8.3%	7.8%		18.2%	
Administrative Allowance						
In-Lieu/Special Contracts	266				0.1%	
Contract Busing Service						
Assessment Fees	55,681		171.6%		13.2%	
Depreciation	868,158	-2.9%	2.4%		13.2%	
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST	9,090,212	7.8%	7.3%		11.6%	
REIMBURSEMENT @ 85%	7,726,680	7.8%	7.3%		11.6%	
Previous Years Audit Review Adjustment	1,477					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	7,728,157	7.8%	7.3%		11.6%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
30,582	250	3.14	3.02	719.40	767.57
				0.063	0.081
					6

Total number of a.m. routes 201 % Chng= 4.1% 5 Year Trend= 5.6%
 Midday routes 125 % Chng= -3.8% 5 Year Trend= 2.1%
 p.m. routes 201 % Chng= 4.1% 5 Year Trend= 5.6%

Number of students riding buses to OR from school daily 12,558 of which 2,331 or 18.6% are safety based resulting in 41.1% of fall enrollment.

Reimb Acad trips 1,425; # Nonreimb Acad trips 68; # Nonreimb Athl trips 1,432; Total Field/Act trips 2,925;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 002
Charter School 801
Schedule Used -

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment		114,669		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		114,669		0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
256	0	0.00	3.02	0.00	767.57
Total number of a.m. routes 0 % Chng= 5 Year Trend=					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 0 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0; Total Field/Act trips 0;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 003
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			463,927	6.5%	7.5%	Life Insurance	1,612	-22.2%	1.0%	
Bus Assistants			35,718	-20.6%	13.1%	Health Insurance	108,892	11.5%	14.0%	
Technicians			57,041	-2.1%	0.4%	Physicals	3,057	-12.3%	82.3%	
Transportation Super.			44,158	1.9%	0.6%	Workers Compensation	23,871		25.8%	
Dr. Trainers/Coord.			13,119	35.4%	19.8%	FICA	47,951	-1.3%	4.4%	
Dispatcher/Secretary			49,620	4.3%	0.3%	PERSI+PERSI Sick Leave	70,338	6.2%	26.5%	
Other Program Staff						Other Benefits				
		TOTAL	663,583	3.8%	5.6%		TOTAL	255,721	17.3%	13.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend					
Leasing School Buses	1,333			Fuel	150,827	34.6%	21.8%			
Equipment Rental				Oils & Lubricants	3,686	63.5%	47.6%			
Contract Repairs/Maint	29,460	219.5%	69.8%	Shop Materials and Parts	81,258	73.4%	33.0%			
Utilities-Bus Garage	13,919	171.1%	43.0%	Office	927	-8.1%	-6.0%			
Bus Routing Software	2,628	-88.7%	-88.7%	Cleaning						
Travel Expenses	2,517	62.0%	11.7%	Coveralls, Rags, Laundry	1,601	8.1%	15.1%			
Other Expenses				Hand Tools	116		650.7%			
	TOTAL	49,857	27.2%	34.2%		TOTAL	238,415	45.7%	22.5%	
							Fuel Refund	15,469	85.1%	78.3%

CAPITAL OUTLAY	% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend		
Radios		-17.5%	Property (Garage only)	1,308	137.8%	34.5%

TOTAL OPERATING COSTS 1,208,884 which is 2.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	355,521		0.8%	4.5%	To/From School				
Spcl. To/From School	18,145		4.4%	-4.8%	Spcl. To/From School	9,791		-12.3%	11.8%
Field Trips	9,153		-22.1%	-0.8%	Field Trips	14,067		-1.6%	-0.3%
Extracurricular Act.					Extracurricular Act.	22,158		-10.7%	0.3%
Shuttle Trips	2,395		66.6%	456.6%	Shuttle Trips	159		144.6%	39.3%
Summer Programs	3,970		-3.6%	1.9%	Summer Programs	2,844			
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%	7.0%	Other				
TOTAL REIMB MILES	389,184		-0.3%	3.4%	TOTAL NON-REIMB MILES	49,019		-2.6%	7.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,208,884	14.0%	10.0%	2.4%
Total Miles	438,203	-0.6%	3.7%	1.5%
Reimbursable Factor	2,7587			
Reimbursable Operating Costs	1,073,642	14.3%	9.8%	2.4%
Reimbursement Received	360	50.0%	-32.0%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,073,282	14.3%	10.0%	2.4%
Administrative Allowance				
In-Lieu/Special Contracts	18,261	127.5%	109.0%	4.4%
Contract Busing Service				
Assessment Fees	3,452		41.8%	1.4%
Depreciation	92,848	-0.2%	9.2%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,187,843	14.2%	10.1%	1.5%
REIMBURSEMENT @ 85%	1,009,667	14.2%	10.1%	1.5%
Previous Years Audit Review Adjustment	-4,745			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,004,922	13.6%	9.9%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,939	41	3.00	3.02	626.61	767.57
				0.067	0.081

Total number of a.m. routes 33 % Chng= 6.5% 5 Year Trend= 4.9%
 Midday routes 18 % Chng= 20.0% 5 Year Trend= 16.3%
 p.m. routes 35 % Chng= 6.1% 5 Year Trend= 5.3%

Number of students riding buses to OR from school daily 1,861 of which 665 or 35.7% are safety based resulting in 47.2% of fall enrollment.

Reimb Acad trips 228; # Nonreimb Acad trips 89; # Nonreimb Athl trips 318; Total Field/Act trips 635;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 011
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend	
Bus Drivers					Life Insurance			
Bus Assistants					Health Insurance			
Technicians					Physicals			
Transportation Super.					Workers Compensation			
Dr. Trainers/Coord.					FICA			
Dispatcher/Secretary					PERSI+PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL					TOTAL			

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		20,716	-9.1%	5.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		575	-80.3%	3.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	7,000		-31.9%	-5.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		21,291	-17.2%	-1.3%	TOTAL NON-REIMB MILES	7,000		-31.9%	-5.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	28,291	-21.4%	-2.7%	0.1%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	-11.4%	
Contract Busing Service	93,079	11.9%	5.7%	0.4%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	93,079	11.1%	5.7%	0.1%
REIMBURSEMENT @ 85%	79,117	11.1%	5.7%	0.1%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	79,117	11.1%	5.7%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
199	3	4.37	3.02	2,908.72	767.57
		0.410			0.081

Total number of a.m. routes 2 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 2 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 32 of which 0 or 0.0% are safety based resulting in 16.1% of fall enrollment.

Reimb Acad trips 10; # Nonreimb Acad trips 9; # Nonreimb Athl trips 41; Total Field/Act trips 60;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 013
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			36,921	-2.0%	0.9%	Life Insurance			-5.9%
Bus Assistants						Health Insurance			-2.3%
Technicians						Physicals	842	200.7%	47.9%
Transportation Super.			12,172	9.5%	-7.8%	Workers Compensation			
Dr. Trainers/Coord.						FICA	3,756	0.6%	-1.1%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	291	47.0%	32.2%
Other Program Staff						Other Benefits			-1.6%
		TOTAL	49,093	0.6%	-3.3%	TOTAL	4,889	16.1%	-12.8%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	17,163	38.3%	12.3%	
Equipment Rental				Oils & Lubricants	384	8.5%	-11.0%	
Contract Repairs/Maint	10,052	0.2%	181.7%	Shop Materials and Parts	5,503	29.5%	54.1%	
Utilities-Bus Garage	5,778	45.2%	8.9%	Office	89	-34.1%	-9.3%	
Bus Routing Software				Cleaning				
Travel Expenses	1,783	162.6%	33.8%	Coveralls, Rags, Laundry				
Other Expenses				Hand Tools	345			
	TOTAL	17,613	19.9%	21.4%	TOTAL	23,484	36.9%	14.3%
				Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-37.2%	Property (Garage only)			

TOTAL OPERATING COSTS 95,079 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	28,254		6.7%		To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	418		-87.5%	-16.8%	Field Trips	1,827		379.5%	53.0%
Extracurricular Act.					Extracurricular Act.	17,755		-11.6%	2.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	716		6.9%	11.6%	Other			-100.0%	3.3%
TOTAL REIMB MILES	29,388		-3.6%	-2.4%	TOTAL NON-REIMB MILES	19,582		-8.8%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	%	Chng	5 Year Trend	% of State Total
Operating Costs	95,079	12.0%	0.7%	0.2%
Total Miles	48,970	-5.7%	-1.6%	0.2%
Reimbursable Factor	1.9416			
Reimbursable Operating Costs	57,060	14.6%	0.1%	0.1%
Reimbursement Received			7.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	57,060	14.6%	0.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	4,340	34.5%	-8.1%	1.1%
Contract Busing Service				
Assessment Fees	254		6.7%	0.2%
Depreciation	13,571	-20.0%	-11.2%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	75,225	7.5%	-4.3%	0.1%
REIMBURSEMENT @ 85%	63,941	7.5%	-4.3%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	63,941	7.5%	-4.5%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
297	6	2.40	3.02	1,009.01	767.57
				0.219	0.081

Total number of a.m. routes 4 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 70 of which 0 or 0.0% are safety based resulting in 23.6% of fall enrollment.

Reimb Acad trips 30; # Nonreimb Acad trips 11; # Nonreimb Athl trips 101; Total Field/Act trips 142;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 021
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			
Bus Drivers			184,895	1.9%	2.2%			
Bus Assistants								
Technicians			42,237	2.9%	1.2%			
Transportation Super.			2,000		-10.7%			
Dr. Trainers/Coord.			318					
Dispatcher/Secretary								
Other Program Staff								
TOTAL			229,450	2.2%	1.5%			

BENEFITS			% Chng 5 Year		
Life Insurance	100		4.2%		
Health Insurance	8,922		-22.2%		
Physicals	2,316		221.7%		
Workers Compensation	6,389		-37.0%		
FICA	17,448		2.2%		
PERSI+PERSI Sick Leave	6,600		-31.9%		
Other Benefits	6,664		-5.6%		
TOTAL			48,439	-13.9%	-0.6%

PURCHASED SERVICES			% Chng 5 Year		
Leasing School Buses					
Equipment Rental					
Contract Repairs/Maint	3,830	285.3%	244.7%		
Utilities-Bus Garage	12,594	11.2%	3.6%		
Bus Routing Software					
Travel Expenses	1,820		75.2%		
Other Expenses					
TOTAL			18,244	48.1%	12.8%

SUPPLIES			% Chng 5 Year		
Fuel	64,916		42.2%		
Oils & Lubricants	2,440		84.4%		
Shop Materials and Parts	26,553		2.1%		
Office	93		-89.1%		
Cleaning	474		-6.1%		
Coveralls, Rags, Laundry	549		16.8%		
Hand Tools	45		-32.4%		
TOTAL			95,070	27.1%	10.4%

CAPITAL OUTLAY			% Chng 5 Year		
Radios	2,426	52.8%	49.1%		

INSURANCE			% Chng 5 Year		
Property(Garage only)	388		16.0%		

TOTAL OPERATING COSTS 394,017 which is 0.8 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year			
To/From School	188,722			0.1%				
Spcl. To/From School								
Field Trips	8,422			5.3%	3.8%			
Extracurricular Act.								
Shuttle Trips					10.9%			
Summer Programs								
Non-conforming Vehicles								
Other								
TOTAL REIMB MILES			197,144	0.3%				
Other Student Trip Miles								

NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year		
To/From School							
Spcl. To/From School							
Field Trips							
Extracurricular Act.	23,575				-18.9%	-11.0%	
Shuttle Trips							
Summer Programs							
Non-conforming Vehicles							
Other							
TOTAL NON-REIMB MILES			23,575		-18.9%	-11.0%	

REIMBURSEMENT CALCULATIONS

	394,017	6.5%	3.1%	0.8%
Operating Costs	394,017	6.5%	3.1%	0.8%
Total Miles	220,719	-2.2%	-1.7%	0.8%
Reimbursable Factor	1.7852			
Reimbursable Operating Costs	351,941	9.2%	4.9%	0.8%
Reimbursement Received		-100.0%	256.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	351,941	9.4%	5.0%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	4,174	-26.5%	2.8%	1.0%
Contract Busing Service				
Assessment Fees	1,568	-4.6%	14.1%	2.0%
Depreciation	134,702	9.8%	5.0%	2.0%
Balance of School Bus Replacement Fund	-2,078		-100.0%	-0.3%
TOTAL REIMBURSEMENT COST		492,385	9.0%	4.9%
REIMBURSEMENT @ 85%		418,527	9.0%	4.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		418,527	9.0%	4.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,292	24	2.47	730.70	0.090	1

Total number of a.m. routes 16 % Chng= 5 Year Trend= 0.1%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 16 % Chng= 5 Year Trend= 0.1%

Number of students riding buses to OR from school daily 666 of which 114 or 17.1% are safety based resulting in 51.5% of fall enrollment.

Reimb Acad trips 111; # Nonreimb Acad trips 0; # Nonreimb Athl trips 172; Total Field/Act trips 283;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 025
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend
Bus Drivers			1,154,815	-3.3%	1.2%	Life Insurance	4,241	-8.9%	1.4%		
Bus Assistants			98,068	-23.1%	0.8%	Health Insurance	185,937	-18.5%	0.8%		
Technicians			143,000	0.5%	2.3%	Physicals	12,262	25.1%	16.3%		
Transportation Super.			56,974	18.6%	5.1%	Workers Compensation	86,754	-5.1%	9.3%		
Dr. Trainers/Coord.			89,592	-0.2%	4.3%	FICA	118,810	-4.6%	1.2%		
Dispatcher/Secretary			52,898	-7.7%	1.7%	PERSI+PERSI Sick Leave	180,672	-4.0%	4.8%		
Other Program Staff						Other Benefits	2,660	-47.4%	90.4%		
TOTAL			1,595,347	-3.8%	1.5%	TOTAL			591,336	-9.3%	3.0%

PURCHASED SERVICES					% Chng 5 Year Trend	SUPPLIES					% Chng 5 Year Trend
Leasing School Buses						Fuel	284,151	35.2%	20.5%		
Equipment Rental						Oils & Lubricants	9,518	2.4%	8.6%		
Contract Repairs/Maint	8,913	54.5%	2.2%			Shop Materials and Parts	85,522	-5.3%	1.8%		
Utilities-Bus Garage	13,638	12.7%				Office	4,570	-22.9%	-4.0%		
Bus Routing Software						Cleaning	4,202	2.8%	2.8%		
Travel Expenses	1,922	-31.7%	25.5%			Coveralls, Rags, Laundry	895	-24.3%	48.8%		
Other Expenses	790	254.3%	25.2%			Hand Tools	1,287	-9.9%	9.4%		
TOTAL			25,263	20.8%	-3.2%	TOTAL			390,145	21.0%	12.2%
						Fuel Refund					

CAPITAL OUTLAY					% Chng 5 Year Trend	INSURANCE					% Chng 5 Year Trend
Radios	6,944	-20.5%	3.2%			Property(Garage only)	1,831	232.9%	63.1%		

TOTAL OPERATING COSTS 2,610,866 which is 5.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	735,355				-0.8%	To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	33,171				-21.1%	Field Trips	2,588				-41.6%
Extracurricular Act.						Extracurricular Act.	39,723				-6.6%
Shuttle Trips	74,791				-12.6%	Shuttle Trips	168				-96.5%
Summer Programs	3,162				-57.3%	Summer Programs					1193.2%
Non-conforming Vehicles	2,166				-31.3%	Non-conforming Vehicles					
Other	6,262				-18.9%	Other	24,587				-3.8%
TOTAL REIMB MILES	854,907				-3.7%	TOTAL NON-REIMB MILES	67,066				-13.3%
Other Student Trip Miles					0.1%						-0.8%

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year Trend	% of State Total
Operating Costs	2,610,866	-2.0%	2.9%	5.1%
Total Miles	921,973	-4.4%		3.2%
Reimbursable Factor	2.8318			
Reimbursable Operating Costs	2,420,926	-1.2%	3.0%	5.4%
Reimbursement Received	5,502	-67.2%	49.6%	3.0%
Adjustment for Non-Eligible Riders	598		-1.5%	11.3%
Adjusted Operating Costs	2,414,826	-0.7%	3.3%	5.4%
Administrative Allowance				
In-Lieu/Special Contracts	196	-58.5%	-21.1%	
Contract Busing Service				
Assessment Fees	9,721	-1.0%	17.4%	5.1%
Depreciation	339,360	-5.3%	-0.9%	5.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,764,103	-1.3%	2.8%	3.5%
REIMBURSEMENT @ 85%	2,349,488	-1.3%	2.8%	3.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	2,349,488	-1.3%	2.8%	3.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
12,066	84	3.22	695.85	0.069	2

Total number of a.m. routes 65 % Chng= -1.5% 5 Year Trend= 0.5%
 Midday routes 33 % Chng= 3.1% 5 Year Trend=
 p.m. routes 65 % Chng= -1.5% 5 Year Trend= 0.5%

Number of students riding buses to OR from school daily 3,958 of which 1,504 or 38.0% are safety based resulting in 32.8% of fall enrollment.

Reimb Acad trips 517; # Nonreimb Acad trips 50; # Nonreimb Athl trips 315; Total Field/Act trips 882;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 033
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year				BENEFITS	% Chng 5 Year	Trend
Bus Drivers			167,413	-21.8%	-2.2%	Life Insurance	784	-9.6%	9.0%		
Bus Assistants			6,664	39.0%	1.3%	Health Insurance	79,525	10.7%	9.4%		
Technicians			34,857	-1.8%	-4.5%	Physicals	2,295	46.0%	35.4%		
Transportation Super.			14,939	-1.8%	11.1%	Workers Compensation	8,398	-23.4%	94.6%		
Dr. Trainers/Coord.						FICA	15,690	-15.8%	-2.1%		
Dispatcher/Secretary			12,982	3.5%	4.2%	PERSI+PERSI Sick Leave	24,743	-11.9%	13.7%		
Other Program Staff						Other Benefits			3.6%		
TOTAL			236,855	-16.1%	-1.2%	TOTAL			131,435	-0.4%	8.4%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES					% Chng 5 Year	Trend
Leasing School Buses							Fuel	72,439	2.6%	8.4%			
Equipment Rental							Oils & Lubricants	1,699	2.0%	10.9%			
Contract Repairs/Maint							Shop Materials and Parts	42,261	-8.8%	3.8%			
Utilities-Bus Garage		5,581	16.2%	-2.9%			Office	636	38.9%	44.2%			
Bus Routing Software							Cleaning	101	-81.4%	50.1%			
Travel Expenses		1,828	-9.3%	3.8%			Coveralls, Rags, Laundry	542	34.2%	11.5%			
Other Expenses							Hand Tools	311	8.7%	-6.8%			
TOTAL			7,409	8.7%	-2.1%	TOTAL			117,989	-1.9%	5.2%		
						Fuel Refund							

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE					% Chng 5 Year	Trend
Radios			710	10.9%	-12.1%	Property (Garage only)	150	-40.0%	-5.8%				

TOTAL OPERATING COSTS 494,548 which is 1.0 % of statewide total.

REIMBURSABLE MILES					District	Contract	% Chng 5 Year				NON-REIMBURSABLE MILES					District	Contract	% Chng 5 Year
To/From School			175,557	-31.6%	-4.6%	To/From School												
Spcl. To/From School						Spcl. To/From School												
Field Trips		9,763		-18.4%	-11.9%	Field Trips	9,119										-3.0%	-2.8%
Extracurricular Act.						Extracurricular Act.	31,275										-0.2%	0.5%
Shuttle Trips						Shuttle Trips												
Summer Programs		2,712		51.7%	-9.9%	Summer Programs												
Non-conforming Vehicles		36,986		-7.0%	-15.4%	Non-conforming Vehicles												
Other		2,378		2429.8%	451.4%	Other												
TOTAL REIMB MILES			227,396	-26.7%	-4.9%	TOTAL NON-REIMB MILES			40,394	-0.9%	4.0%							
Other Student Trip Miles																		

REIMBURSEMENT CALCULATIONS		% Chng	5 Year	Trend	% of State Total
Operating Costs	494,548	-8.8%	1.8%	1.0%	
Total Miles	267,790	-23.7%	-3.9%	0.9%	
Reimbursable Factor	1.8468				
Reimbursable Operating Costs	419,955	-12.4%	0.8%	0.9%	
Reimbursement Received	150		-47.6%	0.1%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	419,805	-12.4%	1.0%	0.9%	
Administrative Allowance					
In-Lieu/Special Contracts	5,753	172.1%	26.7%	1.4%	
Contract Busing Service					
Assessment Fees	1,787	26.8%	26.8%	1.0%	
Depreciation	65,219	-9.0%	-4.5%	1.0%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	492,564	-11.2%	0.2%	0.6%	
REIMBURSEMENT @ 85%	418,679	-11.2%	0.2%	0.6%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	418,679	-11.2%	0.2%	0.6%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,250	25	2.13	3.02 861.50	767.57	0.096
Total number of a.m. routes		15	% Chng= -11.8%	5 Year Trend= -3.5%	
Midday routes		6	% Chng= -14.3%	5 Year Trend= -2.9%	
p.m. routes		15	% Chng= -11.8%	5 Year Trend= -3.5%	

Number of students riding buses to OR from school daily 563 of which 97 or 17.2% are safety based resulting in 45.0% of fall enrollment.

Reimb Acad trips 69; # Nonreimb Acad trips 81; # Nonreimb Athl trips 153; Total Field/Act trips 303;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 041
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year				BENEFITS	% Chng 5 Year	Trend
Bus Drivers			215,485	7.0%	1.6%	Life Insurance	821	11.7%	4.5%		
Bus Assistants			13,662	-3.4%	19.8%	Health Insurance	86,572	11.1%	11.1%		
Technicians			41,015	-1.6%	-0.3%	Physicals	3,337	68.7%	9.7%		
Transportation Super.			43,880	4.6%	2.0%	Workers Compensation	16,347	22.0%	2.6%		
Dr. Trainers/Coord.			20,394	5.1%	6.7%	FICA	25,711	3.5%	1.8%		
Dispatcher/Secretary			4,649	-24.4%	3.1%	PERSI+PERSI Sick Leave	36,933	2.2%	6.0%		
Other Program Staff			11,117	12.0%	9.8%	Other Benefits	853	-8.8%	-8.7%		
		TOTAL	350,202	4.7%	2.1%		TOTAL	170,574	9.4%	6.2%	

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend	
Leasing School Buses					Fuel	71,413	36.1%	13.7%		
Equipment Rental					Oils & Lubricants	3,272	-40.2%	7.7%		
Contract Repairs/Maint	1,952	-62.6%	11.6%		Shop Materials and Parts	29,410	19.7%	1.2%		
Utilities-Bus Garage	9,917	-10.9%	4.3%		Office	2,405	-0.3%	6.7%		
Bus Routing Software					Cleaning	1,685	-9.6%	12.4%		
Travel Expenses	2,662	151.4%	21.3%		Coveralls, Rags, Laundry	1,231	11.0%	-0.1%		
Other Expenses	532	-21.4%	-18.9%		Hand Tools	416	-26.4%	92.8%		
	TOTAL	15,063	-16.7%	-6.2%		TOTAL	109,832	24.1%	7.2%	
					Fuel Refund	71,413	36.1%	32.5%		

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios	2,748	-15.6%	167.5%		Property (Garage only)	682	204.5%	41.9%	

TOTAL OPERATING COSTS 649,101 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	168,990		-3.4%	-2.8%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	1,759		-53.5%	-21.1%		Field Trips					
Extracurricular Act.						Extracurricular Act.	41,064		-5.4%	5.4%	
Shuttle Trips	4,162		4.7%	17.3%		Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles	25,377		104.9%	95.4%		Non-conforming Vehicles					
Other	3,228		1.5%	-20.1%		Other					
TOTAL REIMB MILES	203,516		2.6%	-1.5%		TOTAL NON-REIMB MILES	41,064		-5.4%	5.4%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year	Trend	% of State Total
Operating Costs	8.1%	3.5%		1.3%
Total Miles	244,580	1.2%	-0.8%	0.8%
Reimbursable Factor	2.6539			
Reimbursable Operating Costs	540,111	9.6%	2.9%	1.2%
Reimbursement Received	570	38.7%	31.9%	0.3%
Adjustment for Non-Eligible Riders		-100.0%		
Adjusted Operating Costs	539,541	9.6%	2.9%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,612	47.1%	7.3%	0.9%
Contract Busing Service				
Assessment Fees		-100.0%	33.4%	0.7%
Depreciation	47,678	2.4%	-3.9%	0.7%
Balance of School Bus Replacement Fund	10,620			1.3%
TOTAL REIMBURSEMENT COST	590,831	8.7%	2.1%	0.8%
REIMBURSEMENT @ 85%	502,206	8.7%	2.1%	0.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	502,206	8.7%	2.1%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,136	25	2.89	3.02	1,167.43	767.57
				0.144	0.081
					2

Total number of a.m. routes 15 % Chng= 7.1% 5 Year Trend= -1.8%
 Midday routes 7 % Chng= 5 Year Trend= -2.5%
 p.m. routes 15 % Chng= 7.1% 5 Year Trend= -3.8%

Number of students riding buses to OR from school daily 503 of which 106 or 21.1% are safety based resulting in 44.3% of fall enrollment.

Reimb Acad trips 27; # Nonreimb Acad trips 25; # Nonreimb Athl trips 259; Total Field/Act trips 311;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 044
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend	
Bus Drivers			101,899	4.1%	0.5%	530	8.6%	11.5%	
Bus Assistants			13,567	-5.7%	18.2%	55,068	10.5%	11.1%	
Technicians			31,747	5.2%	7.4%	410	-9.9%	-4.6%	
Transportation Super.			38,478	0.8%	2.6%	10,554	21.7%	10.0%	
Dr. Trainers/Coord.						13,169	0.8%	1.8%	
Dispatcher/Secretary			12,141	12.4%	3.1%	21,794	2.7%	6.1%	
Other Program Staff						Other Benefits			
		TOTAL	197,832	3.3%	3.6%	TOTAL	101,525	8.3%	8.2%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend
Leasing School Buses					Fuel	39,601	22.9%	11.6%	
Equipment Rental					Oils & Lubricants	988	-2.9%	-8.4%	
Contract Repairs/Maint	8,850	16.5%	38.7%		Shop Materials and Parts	14,978	-6.5%	-1.0%	
Utilities-Bus Garage	5,670	10.2%	2.3%		Office	1,443	2.6%	17.5%	
Bus Routing Software					Cleaning	213	39.2%	-2.3%	
Travel Expenses	2,092	-3.9%	2.0%		Coveralls, Rags, Laundry	881	13.1%	10.2%	
Other Expenses					Hand Tools	55	-40.9%	159.5%	
	TOTAL	16,612	11.3%	13.8%		TOTAL	58,159	12.5%	5.4%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios	1,051	3524.1%	677.7%		Property (Garage only)	115	53.3%	16.5%	

TOTAL OPERATING COSTS 375,294 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	113,508		1.7%	-1.7%	To/From School				
Spcl. To/From School					Spcl. To/From School	5,725		-4.1%	-4.1%
Field Trips	2,409		33.2%	-14.9%	Field Trips	54		-94.3%	21.4%
Extracurricular Act.					Extracurricular Act.	12,416		23.1%	4.3%
Shuttle Trips	289		337.9%	87.8%	Shuttle Trips			-100.0%	2536.9%
Summer Programs	2,292		-42.8%	142.9%	Summer Programs				
Non-conforming Vehicles	4,863		-60.9%	70.6%	Non-conforming Vehicles				
Other	2,437		-8.2%	-14.0%	Other			-100.0%	150.6%
TOTAL REIMB MILES	125,798		-5.1%	-2.1%	TOTAL NON-REIMB MILES	18,195		5.8%	11.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year	Trend	% of State Total
Operating Costs	375,294	6.6%	4.9%	0.7%
Total Miles	143,993	-3.9%	-0.9%	0.5%
Reimbursable Factor	2.6063			
Reimbursable Operating Costs	327,867	5.2%	3.7%	0.7%
Reimbursement Received	720	421.7%	89.7%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	327,147	5.1%	3.8%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts			144.1%	
Contract Busing Service				
Assessment Fees	1,170		38.6%	0.6%
Depreciation	38,224	8.0%	10.8%	0.6%
Balance of School Bus Replacement Fund			-100.0%	
TOTAL REIMBURSEMENT COST	366,541	5.7%	4.4%	0.5%
REIMBURSEMENT @ 85%	311,560	5.7%	4.4%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	311,560	5.7%	4.4%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
517	14	2.90	3.02	1,405.27	767.57
		0.157		0.081	1

Total number of a.m. routes 8 % Chng= 5 Year Trend= -2.2%
 Midday routes 2 % Chng= 100.0% 5 Year Trend= 30.0%
 p.m. routes 8 % Chng= 5 Year Trend= -2.2%

Number of students riding buses to OR from school daily 260 of which 49 or 18.8% are safety based resulting in 50.3% of fall enrollment.

Reimb Acad trips 35; # Nonreimb Acad trips 1; # Nonreimb Athl trips 86; Total Field/Act trips 122;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 052
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			307,673	7.5%	-2.8%	Life Insurance	2,044	-19.7%	-3.6%		
Bus Assistants					-16.0%	Health Insurance	38,665	1.8%	4.1%		
Technicians			40,785	-1.2%	1.3%	Physicals	3,075	-11.7%	21.3%		
Transportation Super.			28,006		1.9%	Workers Compensation	27,711	8.0%	8.8%		
Dr. Trainers/Coord.					76.9%	FICA	27,021	4.9%	-2.6%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	35,131	3.8%	17.5%		
Other Program Staff						Other Benefits			-31.9%		
TOTAL			376,464	5.9%	-2.3%	TOTAL			133,647	3.4%	4.0%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend	
Leasing School Buses							Fuel	126,471	51.7%	13.9%		
Equipment Rental							Oils & Lubricants	4,759	85.5%	11.5%		
Contract Repairs/Maint		7,171	193.9%	86.3%			Shop Materials and Parts	20,540	-7.2%	-0.8%		
Utilities-Bus Garage		1,860		6.9%			Office	644	205.2%	92.1%		
Bus Routing Software							Cleaning	455	205.4%	73.2%		
Travel Expenses		1,816	-41.1%	17.1%			Coveralls, Rags, Laundry	640	56.9%	11.1%		
Other Expenses				33.1%			Hand Tools	400	59.4%	-6.9%		
TOTAL			10,847	47.0%	18.7%	TOTAL			153,909	41.1%	10.5%	
									Fuel Refund	206	39.2%	15.3%

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					69.3%		Property (Garage only)				

TOTAL OPERATING COSTS 674,867 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	311,443		4.4%	-3.3%			To/From School						
Spcl. To/From School							Spcl. To/From School	10,393					
Field Trips	5,530		28.6%	-7.4%			Field Trips						
Extracurricular Act.							Extracurricular Act.	43,236			-1.3%	-8.3%	
Shuttle Trips	14,761		64.9%	1.9%			Shuttle Trips						
Summer Programs	2,742		-21.5%	-10.8%			Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other	4,711		0.5%	27.4%			Other						
TOTAL REIMB MILES			339,187	6.0%	-3.7%	TOTAL NON-REIMB MILES			53,629	22.4%	-3.5%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	% Chng	5 Year	Trend	% of State	Total
Operating Costs	674,867	12.2%	0.8%	1.3%	
Total Miles	392,816	8.0%	-3.8%	1.4%	
Reimbursable Factor	1,7180				
Reimbursable Operating Costs	582,723	10.2%	0.9%	1.3%	
Reimbursement Received			21.0%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	582,723	10.2%	1.0%	1.3%	
Administrative Allowance					
In-Lieu/Special Contracts		-100.0%			
Contract Busing Service					
Assessment Fees	2,127	1.8%	11.5%	1.3%	
Depreciation	83,640	2.3%	-1.5%	1.3%	
Balance of School Bus Replacement Fund	-83,376	122.1%	122.1%	-10.6%	
TOTAL REIMBURSEMENT COST		668,490	9.1%	0.8%	0.9%
REIMBURSEMENT @ 85%		568,217	9.1%	0.8%	0.9%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		568,217	9.1%	0.8%	0.9%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
 1,987 30 1.96 3.02 607.44 767.57 0.054 0.081 1

Total number of a.m. routes 21 % Chng= 5 Year Trend= -1.8%
 Midday routes 11 % Chng= 5 Year Trend= -5.3%
 p.m. routes 21 % Chng= 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 1,097 of which 224 or 20.4% are safety based resulting in 55.2% of fall enrollment.

Reimb Acad trips 76; # Nonreimb Acad trips 54; # Nonreimb Athl trips 187; Total Field/Act trips 317;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 052
Charter School 801
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			28,606	7.0%	6.5%	Life Insurance					
Bus Assistants						Health Insurance	10,717				
Technicians						Physicals	302		38.0%		
Transportation Super.						Workers Compensation	1,528				
Dr. Trainers/Coord.						FICA	2,204	7.8%	5.0%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,712	19.1%	65.8%		
Other Program Staff						Other Benefits					
TOTAL			28,606	7.0%	6.5%	TOTAL			17,463	304.0%	105.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	19,691	5.7%	8.6%				
Equipment Rental				Oils & Lubricants	541	-1.6%	142.0%				
Contract Repairs/Maint	1,128	-12.5%	-12.4%	Shop Materials and Parts	2,162		180.8%				
Utilities-Bus Garage				Office		-100.0%	2090.6%				
Bus Routing Software				Cleaning	8		-71.4%				
Travel Expenses	145		-22.6%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools							
TOTAL			1,273	-1.2%	-42.2%	TOTAL			22,402	6.5%	12.9%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 69,744 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	53,770		-24.6%	61.8%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	1,097		-4.9%	31.2%		Field Trips	937				-53.2%
Extracurricular Act.						Extracurricular Act.	1,421				208.9%
Shuttle Trips				61.6%		Shuttle Trips	770			67.8%	67.8%
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	701		3794.4%	1221.8%		Other					
TOTAL REIMB MILES			55,568	-23.4%	41.6%	TOTAL NON-REIMB MILES			3,128	581.5%	250.1%
Other Student Trip Miles						Other Student Trip Miles					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	69,744	30.6%	-3.9%	0.1%
Total Miles	58,696	-19.6%	44.8%	0.2%
Reimbursable Factor	1.1882			
Reimbursable Operating Costs	66,026	24.4%	-5.7%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	66,026	24.4%	-5.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	509	47.1%	47.1%	0.2%
Depreciation	14,732	-20.0%	-20.0%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		81,267	13.2%	-9.8%
REIMBURSEMENT @ 85%		69,077	13.2%	-9.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		69,077	13.2%	-9.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
118	4	1.45	3.02	1,106.27	767.57
				0.080	0.081
Total number of a.m. routes 3 % Chng= 5 Year Trend=					
Midday routes 3 % Chng= 5 Year Trend= 16.7%					
p.m. routes 3 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 73 of which 0 or 0.0% are safety based resulting in 61.9% of fall enrollment.					
# Reimb Acad trips 16; # Nonreimb Acad trips 13; # Nonreimb Athl trips 2; Total Field/Act trips 31;					

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 055
 Charter School 701
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	67.7%
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint	515.4%	Shop Materials and Parts	900.0%
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
	-77.2%	Fuel Refund	89.7%

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		18,880	3.9%	42.7%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips		93	-46.6%	-1.7%	Field Trips		
Extracurrucular Act.					Extracurrucular Act.		
Shuttle Trips					Shuttle Trips		
Summer Programs					Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		18,973	3.4%	41.8%	TOTAL NON-REIMB MILES		
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	18,973	3.4%	-68.3%	41.8%	0.1%
Reimbursable Factor					
Reimbursable Operating Costs			-68.3%		
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs			-68.3%		
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service	62,842	10.9%	68.1%		0.2%
Assessment Fees	121		-2.4%		
Depreciation			-20.0%		
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		62,963	11.1%	24.4%	0.1%
REIMBURSEMENT @ 85%		53,519	11.1%	24.4%	0.1%
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR		50,258	32.2%	13.7%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
81	2	3.31	3.02	1,282.49	767.57
				0.135	0.081

Total number of a.m. routes	2	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	2	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 49 of which 0 or 0.0% are safety based resulting in 60.5% of fall enrollment.

Reimb Acad trips 2; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 2;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 058
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			117,804	-4.1%	10.8%	Life Insurance	1,873	-0.3%	5.1%	
Bus Assistants			3,178	3.7%	6.7%	Health Insurance	51,273	1.0%	172.1%	
Technicians			36,855	358.7%	58.6%	Physicals	1,228	40.2%	41.0%	
Transportation Super.			9,922	-74.5%	7.8%	Workers Compensation	5,327	-16.6%	8.5%	
Dr. Trainers/Coord.						FICA	11,437	-2.1%	6.6%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	18,928	-2.5%	11.6%	
Other Program Staff						Other Benefits				
		TOTAL	167,759	-3.0%	7.9%		TOTAL	90,066	-1.0%	18.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	44,694	44.7%	24.4%		
Equipment Rental				Oils & Lubricants	915	-58.0%	12.4%		
Contract Repairs/Maint				Shop Materials and Parts	24,962	13.3%	9.4%		
Utilities-Bus Garage	5,404	-10.9%	16.9%	Office					
Bus Routing Software				Cleaning					
Travel Expenses	895	-23.8%	24.2%	Coveralls, Rags, Laundry					
Other Expenses				Hand Tools		-100.0%			
	TOTAL	6,299	-13.0%	15.4%		TOTAL	70,571	27.1%	15.8%
							Fuel Refund	-100.0%	-0.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend			
Radios			-100.0%	-12.7%	Property (Garage only)	215	-27.1%	0.2%

TOTAL OPERATING COSTS 334,910 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	113,125		1.7%	-2.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,671		-22.4%	-5.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	24,933		-19.6%	-2.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,939		-43.6%	-10.4%	Summer Programs				
Non-conforming Vehicles	6,195		-19.8%	-19.8%	Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	125,930		-1.9%	-1.3%	TOTAL NON-REIMB MILES	24,933		-19.6%	-2.7%
Other Student Trip Miles	10,892								

REIMBURSEMENT CALCULATIONS

	334,910	% Chng	5 Year Trend	% of State Total
Operating Costs	334,910	2.3%	8.7%	0.7%
Total Miles	150,863	-5.4%	-1.6%	0.5%
Reimbursable Factor	2,2200			
Reimbursable Operating Costs	279,565	6.0%	9.1%	0.6%
Reimbursement Received		-100.0%	17.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	279,565	6.6%	9.1%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,100	53.4%	53.4%	0.8%
Depreciation	53,162	-2.1%	-3.7%	0.8%
Balance of School Bus Replacement Fund	35,707	-16.5%	-13.5%	4.5%
TOTAL REIMBURSEMENT COST	333,827	5.2%	6.3%	0.4%
REIMBURSEMENT @ 85%	283,753	5.2%	6.3%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	283,753	5.2%	6.3%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
895	12	2.64	3.02	850.96	767.57
				0.081	0.081

Total number of a.m. routes	12	% Chng=	5 Year Trend=
Midday routes	4	% Chng=	5 Year Trend= 6.7%
p.m. routes	12	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 391 of which 128 or 32.7% are safety based resulting in 43.7% of fall enrollment.

Reimb Acad trips 38; # Nonreimb Acad trips 1; # Nonreimb Athl trips 149; Total Field/Act trips 188;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 059
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			
Bus Drivers			87,233	5.5%	1.6%			
Bus Assistants			521	-29.2%	-29.2%			
Technicians			30,101	-0.5%	0.5%			
Transportation Super.			10,034	-0.5%	0.5%			
Dr. Trainers/Coord.								
Dispatcher/Secretary								
Other Program Staff								
TOTAL			127,889	3.3%	1.3%			

BENEFITS			% Chng 5 Year		
Life Insurance	452	0.7%	63.2%		
Health Insurance	13,697	7.3%	52.0%		
Physicals	1,428	144.1%	70.3%		
Workers Compensation	4,869	-0.3%	9.3%		
FICA	9,418	4.2%	0.7%		
PERSI+PERSI Sick Leave	9,108	17.1%	23.2%		
Other Benefits					
TOTAL			38,972	9.8%	13.6%

PURCHASED SERVICES			% Chng 5 Year		
Leasing School Buses					
Equipment Rental					
Contract Repairs/Maint	2,574	-47.3%	-1.9%		
Utilities-Bus Garage	4,002	-12.8%	41.2%		
Bus Routing Software					
Travel Expenses	290	-66.0%	-14.8%		
Other Expenses					
TOTAL			6,866	-33.5%	3.7%

SUPPLIES			% Chng 5 Year		
Fuel	34,792	18.7%	11.4%		
Oils & Lubricants	927	96.4%	27.7%		
Shop Materials and Parts	6,256	-23.6%	-14.3%		
Office					
Cleaning					
Coveralls, Rags, Laundry	904	-14.7%	10.8%		
Hand Tools	110	-51.1%	-51.1%		
TOTAL			42,989	9.5%	3.7%
Fuel Refund	3,488	3.4%	-17.9%		

CAPITAL OUTLAY			% Chng 5 Year		
Radios					

INSURANCE			% Chng 5 Year		
Property(Garage only)	370	27.6%	24.9%		

TOTAL OPERATING COSTS 217,086 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year			
To/From School	102,065		-1.9%	1.5%				
Spcl. To/From School								
Field Trips	2,235		32.2%	-7.7%				
Extracurricular Act.								
Shuttle Trips	1,548		-14.9%	-19.9%				
Summer Programs	1,588		-36.6%	-3.9%				
Non-conforming Vehicles	2,801		-18.9%	-18.9%				
Other			-100.0%	143.4%				
TOTAL REIMB MILES			110,237	-3.0%	-0.1%			
Other Student Trip Miles								

NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year		
To/From School							
Spcl. To/From School							
Field Trips							
Extracurricular Act.	23,294		0.5%	588.2%			
Shuttle Trips							
Summer Programs							
Non-conforming Vehicles							
Other							
TOTAL NON-REIMB MILES			23,294	0.5%	588.2%		

REIMBURSEMENT CALCULATIONS

	217,086	3.8%	5 Year Trend	3.3%	% of State Total
Operating Costs	217,086	3.8%		3.3%	0.4%
Total Miles	133,531	-2.4%		4.0%	0.5%
Reimbursable Factor	1.6257				
Reimbursable Operating Costs	179,212	3.2%		-0.1%	0.4%
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	179,212	3.2%		0.1%	0.4%
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees		-100.0%		11.5%	0.9%
Depreciation	58,839	2.2%		2.0%	0.9%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST			238,051	2.6%	0.4%
REIMBURSEMENT @ 85%			202,343	2.6%	0.4%
Previous Years Audit Review Adjustment	3,500				
TOTAL REIMBURSEMENT FOR REPORTING YEAR			205,843	4.4%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
804	13	2.16	543.50	0.064	1

Total number of a.m. routes 9 % Chng= 5 Year Trend= -3.8%
 Midday routes 5 % Chng= 5 Year Trend=
 p.m. routes 9 % Chng= 5 Year Trend= -3.8%

Number of students riding buses to OR from school daily 438 of which 152 or 34.7% are safety based resulting in 54.5% of fall enrollment.

Reimb Acad trips 36; # Nonreimb Acad trips 11; # Nonreimb Athl trips 105; Total Field/Act trips 152;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 060
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			195,069	4.9%	-1.5%	Life Insurance		
Bus Assistants						Health Insurance	26,730	23.8%
Technicians			27,677	-3.5%	0.4%	Physicals	1,995	28.7%
Transportation Super.			39,377	19.3%	-0.7%	Workers Compensation	13,834	5.6%
Dr. Trainers/Coord.						FICA	18,026	-9.1%
Dispatcher/Secretary			6,896	4.2%	8.5%	PERSI+PERSI Sick Leave	23,399	17.4%
Other Program Staff			2,840	-69.0%	124.2%	Other Benefits		3.6%
		TOTAL	271,859	3.2%	-0.9%		TOTAL	83,984
								10.5%
								2.7%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	69,223	40.9%	13.7%
Equipment Rental				Oils & Lubricants	1,917	-30.3%	865.8%
Contract Repairs/Maint	699	-87.8%	127.5%	Shop Materials and Parts	35,748	-4.8%	2.5%
Utilities-Bus Garage	1,152	21.3%	175.9%	Office	362	-31.0%	-7.5%
Bus Routing Software				Cleaning	131	-36.1%	185.1%
Travel Expenses	721	-53.7%	62.6%	Coveralls, Rags, Laundry	1,072	9.1%	19.6%
Other Expenses	179	258.0%	258.0%	Hand Tools	291	1285.7%	1285.7%
	TOTAL	2,751	-66.8%	28.1%		TOTAL	108,744
							19.3%
							7.9%
							2.4%
							3.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	600		-47.0%	Property (Garage only)	920	67.3%	30.7%

TOTAL OPERATING COSTS 468,858 which is 0.9 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	148,188		-3.4%	-1.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,208		-18.6%	-16.5%	Field Trips	902		-43.5%	-34.6%
Extracurricular Act.					Extracurricular Act.	27,617		22.0%	1.7%
Shuttle Trips	15,692		-5.6%	103.5%	Shuttle Trips				
Summer Programs	2,896		25.5%	16.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	128			-43.5%
TOTAL REIMB MILES	171,984		-3.8%	-0.7%	TOTAL NON-REIMB MILES	28,647		18.2%	2.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	468,858	6.7%	1.0%	0.9%
Total Miles	200,631	-1.1%	-1.0%	0.7%
Reimbursable Factor	2,3369			
Reimbursable Operating Costs	401,909	3.9%	1.3%	0.9%
Reimbursement Received	1,620	-6.9%	-14.5%	0.9%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	400,289	3.9%	1.7%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,553	7.9%	9.8%	1.4%
Depreciation	93,934	54.2%	10.5%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	495,776	10.8%	2.9%	0.6%
REIMBURSEMENT @ 85%	421,410	10.8%	2.9%	0.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	421,410	10.8%	2.9%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,100	24	2.87	499.22	0.070	2

Total number of a.m. routes 18 % Chng= 5.9% 5 Year Trend= 0.1%
 Midday routes 5 % Chng= 5 Year Trend= -5.4%
 p.m. routes 18 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 990 of which 198 or 20.0% are safety based resulting in 47.1% of fall enrollment.

Reimb Acad trips 61; # Nonreimb Acad trips 18; # Nonreimb Athl trips 228; Total Field/Act trips 307;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 061
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			459,612	2.6%	4.7%	Life Insurance	2,267	21.4%	2.6%	
Bus Assistants						Health Insurance	157,500	2.1%	14.8%	
Technicians			87,419	0.1%	3.2%	Physicals	4,890	143.5%	108.2%	
Transportation Super.			65,884	7.0%	4.6%	Workers Compensation	22,604	37.8%	6.5%	
Dr. Trainers/Coord.						FICA	48,957	3.2%	5.1%	
Dispatcher/Secretary			39,748	-3.4%	11.2%	PERSI+PERSI Sick Leave	80,835	0.7%	8.8%	
Other Program Staff						Other Benefits	5,709	12.3%	-11.2%	
		TOTAL	652,663	2.3%	4.7%		TOTAL	322,762	5.0%	9.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	118,172	20.6%	7.7%		
Equipment Rental				Oils & Lubricants	1,481	-35.7%	-12.5%		
Contract Repairs/Maint	7,898	34.0%	84.7%	Shop Materials and Parts	53,884	57.1%	7.7%		
Utilities-Bus Garage	12,451	184.8%	35.8%	Office	4,949	122.3%	6.2%		
Bus Routing Software				Cleaning	764	-63.1%	-100.0%		
Travel Expenses	6,008	-9.2%	52.0%	Coveralls, Rags, Laundry	2,074	12.7%	10.9%		
Other Expenses			488.7%	Hand Tools	552		14.9%		
	TOTAL	26,357	56.1%	23.0%		TOTAL	181,876	29.2%	5.6%
									Fuel Refund

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	2,604	2.1%	-16.5%	Property (Garage only)	550		34.6%

TOTAL OPERATING COSTS 1,186,812 which is 2.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	331,779		1.2%	-1.0%	To/From School				
Spcl. To/From School					Spcl. To/From School	13,950		21.4%	2.0%
Field Trips	36,169		11.9%	7.7%	Field Trips			-100.0%	
Extracurricular Act.					Extracurricular Act.	56,094			3.4%
Shuttle Trips	1,774		-51.0%	-0.7%	Shuttle Trips				
Summer Programs	8,025			-24.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	6,287		10.2%	44.7%	Other	4,918		-23.0%	1.4%
TOTAL REIMB MILES	384,034		4.0%	-0.1%	TOTAL NON-REIMB MILES	74,962		-4.2%	5.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,186,812	7.3%	5.6%	2.3%
Total Miles	458,996	2.5%	0.6%	1.6%
Reimbursable Factor	2.5857			
Reimbursable Operating Costs	992,997	8.8%	4.8%	2.2%
Reimbursement Received	3,570	3.5%	-3.9%	1.9%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	989,427	8.8%	5.0%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,317	-47.7%	-11.0%	0.3%
Contract Busing Service				
Assessment Fees	3,748	36.2%	36.2%	2.4%
Depreciation	158,720	-1.1%	2.6%	2.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,153,212	7.3%	4.5%	1.5%
REIMBURSEMENT @ 85%	980,230	7.3%	4.5%	1.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	980,230	7.3%	4.5%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,243	36	2.99	3.02	964.02	767.57
				0.091	0.081
					2

Total number of a.m. routes 22 % Chng= 5 Year Trend=
 Midday routes 10 % Chng= 25.0% 5 Year Trend= 8.8%
 p.m. routes 22 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 1,191 of which 424 or 35.6% are safety bused resulting in 36.7% of fall enrollment.

Reimb Acad trips 718; # Nonreimb Acad trips 0; # Nonreimb Athl trips 259; Total Field/Act trips 977;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 071
Schedule Used - Contracted

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		47,539	-5.1%	6.5%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips		414	-8.2%	-27.9%	Field Trips	541	70.7%
Extracurricular Act.					Extracurricular Act.	15,262	16.6%
Shuttle Trips			-100.0%		Shuttle Trips		-4.1%
Summer Programs				-10.3%	Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		47,953	-6.1%	3.9%	TOTAL NON-REIMB MILES	15,803	17.9%
Other Student Trip Miles							-3.4%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	63,756	-1.2%	1.2%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	60		7.6%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-60		-100.0%	
Administrative Allowance				
In-Lieu/Special Contracts	18,010	75.1%	10.8%	4.4%
Contract Busing Service	197,672	-2.5%	-2.8%	0.7%
Assessment Fees		-100.0%	30.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	215,622	0.9%	-2.1%	0.3%
REIMBURSEMENT @ 85%	183,279	0.9%	-2.1%	0.3%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	183,279	0.9%	-2.1%	0.3%

Fall Enrollment 275	# of Buses 8	Reimb Cost/Mile-State 4.12	Cost/Student-State 3.02	1,812.95	767.57	Reimb Bus Cost/Student Mile-State 0.330	# Shop Vehicles 0.081
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Total number of a.m. routes 5	% Chng=	5 Year Trend=
Midday routes 0	% Chng=	5 Year Trend=
p.m. routes 5	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 109 of which 18 or 16.5% are safety based resulting in 39.6% of fall enrollment.

Reimb Acad trips 5; # Nonreimb Acad trips 23; # Nonreimb Athl trips 114; Total Field/Act trips 142;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 072
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend
Bus Drivers			80,572	-15.4%	-4.7%	Life Insurance	318	-5.4%	9.8%		
Bus Assistants			9,467	-10.0%	-4.4%	Health Insurance	35,823	-19.7%	12.5%		
Technicians					-6.8%	Physicals	446	-8.4%	7.8%		
Transportation Super.			24,790	8.4%	13.0%	Workers Compensation	2,000	-6.8%	-1.4%		
Dr. Trainers/Coord.						FICA	8,566	-13.0%	-3.5%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	12,424	-16.3%	-0.1%		
Other Program Staff						Other Benefits			-2.2%		
TOTAL			114,829	-10.7%	-3.1%	TOTAL			59,577	-17.5%	4.4%

PURCHASED SERVICES					% Chng 5 Year Trend	SUPPLIES					% Chng 5 Year Trend
Leasing School Buses						Fuel	30,766	15.1%	7.6%		
Equipment Rental						Oils & Lubricants	3,875	9.4%	3.0%		
Contract Repairs/Maint	17,262	-31.1%	-4.3%			Shop Materials and Parts	17,629	227.0%	331.6%		
Utilities-Bus Garage	8,711	13.2%	28.9%			Office		-100.0%	129.1%		
Bus Routing Software						Cleaning	150	-23.9%	41.2%		
Travel Expenses	846	67.9%	5.0%			Coveralls, Rags, Laundry			-64.8%		
Other Expenses						Hand Tools		-100.0%	27.8%		
TOTAL			26,819	-19.4%	-0.4%	TOTAL			52,420	44.3%	16.1%
						Fuel Refund					

CAPITAL OUTLAY					% Chng 5 Year Trend	INSURANCE					% Chng 5 Year Trend
Radios	457	47.5%				Property(Garage only)	110	2.8%	-34.8%		

TOTAL OPERATING COSTS 254,212 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	82,485		-8.8%	-6.4%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	2,148		-17.9%	-15.3%		Field Trips	1,054		147.4%	22.1%	
Extracurricular Act.						Extracurricular Act.	22,297		-0.6%	-2.2%	
Shuttle Trips						Shuttle Trips					
Summer Programs	2,619		0.2%	-21.8%		Summer Programs	16		-76.8%	-76.8%	
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES			87,252	-8.8%	-7.8%	TOTAL NON-REIMB MILES			23,367	1.9%	-1.2%
Other Student Trip Miles						Other Student Trip Miles					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	254,212	-6.1%	0.6%	0.5%
Total Miles	110,619	-6.7%	-6.6%	0.4%
Reimbursable Factor	2.2981			
Reimbursable Operating Costs	200,514	-8.1%	-0.6%	0.4%
Reimbursement Received	300	42.9%	-24.6%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	200,214	-8.2%	-0.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts			-76.3%	
Contract Busing Service				
Assessment Fees	820	-7.6%	6.8%	0.4%
Depreciation	25,097	44.7%	3.8%	0.4%
Balance of School Bus Replacement Fund	31,167			4.0%
TOTAL REIMBURSEMENT COST	226,131	-4.3%	-0.2%	0.3%
REIMBURSEMENT @ 85%	192,211	-4.3%	-0.2%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	192,211	-4.3%	-0.2%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
465	9	2.58	931.04	0.096	1

Total number of a.m. routes 6 % Chng= -14.3% 5 Year Trend= -5.4%
 Midday routes 2 % Chng=
 p.m. routes 6 % Chng= -14.3% 5 Year Trend= -5.4%

Number of students riding buses to OR from school daily 242 of which 31 or 12.8% are safety bused resulting in 52.0% of fall enrollment.

Reimb Acad trips 23; # Nonreimb Acad trips 13; # Nonreimb Athl trips 50; Total Field/Act trips 86;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 073
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend
Bus Drivers			34,097	-4.2%	-5.3%	Life Insurance	272	1195.2%	284.0%		
Bus Assistants			2,007			Health Insurance	12,300	-12.3%	9.2%		
Technicians						Physicals	300	20.0%	7.6%		
Transportation Super.			13,834	2.0%	-2.0%	Workers Compensation	1,370	26.9%	-6.6%		
Dr. Trainers/Coord.						FICA	3,820	1.6%	2.9%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,728	1.6%	3.0%		
Other Program Staff						Other Benefits					
TOTAL			49,938	1.6%	-3.7%	TOTAL			23,790	-4.0%	4.4%

				% Chng 5 Year Trend					% Chng 5 Year Trend		
PURCHASED SERVICES					SUPPLIES						
Leasing School Buses					Fuel				14,813	5.3%	11.1%
Equipment Rental					Oils & Lubricants				317		11.8%
Contract Repairs/Maint	36,524	-7.4%	0.3%	Shop Materials and Parts				4,548	17.7%	-2.2%	
Utilities-Bus Garage	1,819	14.1%	71.9%	Office							
Bus Routing Software				Cleaning							
Travel Expenses		-100.0%	7.5%	Coveralls, Rags, Laundry							
Other Expenses			62.4%	Hand Tools							
TOTAL			38,343	-6.9%	0.5%	TOTAL			19,678	9.7%	5.1%
					Fuel Refund						

CAPITAL OUTLAY			% Chng 5 Year Trend			INSURANCE			% Chng 5 Year Trend
Radios						Property (Garage only)			

TOTAL OPERATING COSTS 131,749 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	28,878		-1.8%	-0.1%	To/From School			To/From School					
Spcl. To/From School	961		-40.2%	267.2%	Spcl. To/From School			Spcl. To/From School					
Field Trips	2,023		2.7%	-18.3%	Field Trips			Field Trips					
Extracurricular Act.					Extracurricular Act.	13,195		Extracurricular Act.	13,195		3.0%	2.3%	
Shuttle Trips					Shuttle Trips			Shuttle Trips					
Summer Programs	226		111.4%		Summer Programs			Summer Programs					
Non-conforming Vehicles					Non-conforming Vehicles			Non-conforming Vehicles					
Other	337		132.4%		Other			Other					
TOTAL REIMB MILES			32,425	-1.7%	-1.7%	TOTAL NON-REIMB MILES			13,195		3.0%	1.8%	
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	131,749	-1.0%	-0.4%	0.3%
Total Miles	45,620	-0.4%	-0.9%	0.2%
Reimbursable Factor	2.8880			
Reimbursable Operating Costs	93,643	-2.3%	-1.1%	0.2%
Reimbursement Received	1,615	1694.4%	365.9%	0.9%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	92,028	-3.9%	-1.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	665	-10.4%	-4.8%	0.2%
Contract Busing Service				
Assessment Fees	425	2.2%	14.0%	0.3%
Depreciation	17,361	-31.9%	11.1%	0.3%
Balance of School Bus Replacement Fund	17,361			2.2%
TOTAL REIMBURSEMENT COST		110,479	-9.7%	-0.4%
REIMBURSEMENT @ 85%		93,907	-9.7%	-0.4%
Previous Years Audit Review Adjustment		-6,334		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		87,573	-15.8%	-1.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
342	6	3.37	3.02 739.11	767.57	0.138
Total number of a.m. routes		4	% Chng= 33.3%	5 Year Trend= 10.0%	
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		4	% Chng= 33.3%	5 Year Trend= 10.0%	

Number of students riding buses to OR from school daily 148 of which 30 or 20.3% are safety based resulting in 43.3% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 21;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 083
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend			
Bus Drivers			194,423	2.8%	-1.9%	Life Insurance	845	1.6%	0.8%		
Bus Assistants			6,890	3.0%	-4.9%	Health Insurance	60,074	18.5%	5.2%		
Technicians			19,342	1.8%	-5.7%	Physicals	1,316	-47.8%	5.3%		
Transportation Super.			19,342	5.2%	14.5%	Workers Compensation	13,645	28.0%	6.1%		
Dr. Trainers/Coord.			1,993	13.5%	-8.7%	FICA	18,388	2.4%	-1.5%		
Dispatcher/Secretary			3,987	3.4%	93.0%	PERSI+PERSI Sick Leave	28,483	-0.5%	2.8%		
Other Program Staff			8,126	-9.9%	-34.6%	Other Benefits			-3.0%		
TOTAL			254,103	2.5%	-3.0%	TOTAL			122,751	10.3%	2.1%

PURCHASED SERVICES	% Chng 5 Year		Trend	SUPPLIES	% Chng 5 Year		Trend				
Leasing School Buses				Fuel	77,266	35.7%	16.4%				
Equipment Rental				Oils & Lubricants	1,560	-23.5%	20.5%				
Contract Repairs/Maint	2,786	631.2%	346.4%	Shop Materials and Parts	23,284	-11.1%	-3.3%				
Utilities-Bus Garage	15,587	18.5%	136.1%	Office	610	-26.7%	16.9%				
Bus Routing Software				Cleaning							
Travel Expenses	3,072	60.1%	28.0%	Coveralls, Rags, Laundry	1,620	-28.1%	11.4%				
Other Expenses	7,780		486.9%	Hand Tools			-100.0%				
TOTAL			29,225	89.2%	88.2%	TOTAL			104,340	17.9%	8.5%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year		Trend	INSURANCE	% Chng 5 Year		Trend
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 510,419 which is 1.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	204,030		3.4%	-3.9%	To/From School				67.3%		
Spcl. To/From School			-100.0%	151.4%	Spcl. To/From School						
Field Trips	5,199		-8.4%	-11.0%	Field Trips						
Extracurricular Act.					Extracurricular Act.	19,558		7.1%	2.4%		
Shuttle Trips	13,120		218.9%	78.1%	Shuttle Trips						
Summer Programs	2,749		-2.2%	62.4%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	2,825		-26.6%	59.1%	Other						
TOTAL REIMB MILES			227,923	0.4%	-3.4%	TOTAL NON-REIMB MILES			19,558	7.1%	0.4%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	510,419	10.2%	0.7%	1.0%	
Total Miles	247,481	0.9%	-3.2%	0.9%	
Reimbursable Factor	2.0625				
Reimbursable Operating Costs	470,091	9.7%	0.4%	1.0%	
Reimbursement Received	720	-47.8%	91.2%	0.4%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	469,371	9.9%	0.5%	1.0%	
Administrative Allowance					
In-Lieu/Special Contracts	3,119	-29.7%	19.4%	0.8%	
Contract Busing Service					
Assessment Fees	1,833	-1.5%	3.6%	1.5%	
Depreciation	96,270	1.9%	1.0%	1.5%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		570,593	8.1%	0.6%	0.7%
REIMBURSEMENT @ 85%		485,004	8.1%	0.6%	0.7%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		485,004	8.1%	0.6%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,556	21	2.48	3.02	803.47	767.57
				0.075	0.081
					1

Total number of a.m. routes 16 % Chng= 6.7% 5 Year Trend= -1.1%
 Midday routes 3 % Chng= 5 Year Trend= 16.7%
 p.m. routes 16 % Chng= 6.7% 5 Year Trend= -1.1%

Number of students riding buses to OR from school daily 704 of which 49 or 7.0% are safety bused resulting in 45.2% of fall enrollment.

Reimb Acad trips 65; # Nonreimb Acad trips 0; # Nonreimb Athl trips 255; Total Field/Act trips 320;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 084
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			604,543	0.9%	0.7%		Life Insurance	3,163	-0.5%	3.0%	
Bus Assistants			5,442	-22.1%	5.9%		Health Insurance	185,014	9.1%	7.4%	
Technicians			99,331	6.0%	3.1%		Physicals	4,051	-3.4%	5.9%	
Transportation Super.			37,575	1.1%	-1.2%		Workers Compensation	45,457	28.4%	6.2%	
Dr. Trainers/Coord.			34,236	40.8%	40.8%		FICA	58,940	3.2%	1.5%	
Dispatcher/Secretary			24,152	17.2%	2.3%		PERSI+PERSI Sick Leave	91,637	2.5%	4.7%	
Other Program Staff			4,950	3.1%	-8.0%		Other Benefits			8.6%	
			TOTAL				TOTAL	388,262	8.2%	4.8%	

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	187,484	34.2%	14.8%	
Equipment Rental							Oils & Lubricants	4,228	18.1%		
Contract Repairs/Maint	6,823			9999.9%			Shop Materials and Parts	85,485	-1.5%	2.6%	
Utilities-Bus Garage	10,421	16.9%		-0.7%			Office	2,056	34.8%	16.8%	
Bus Routing Software							Cleaning				
Travel Expenses	4,579	-4.3%		-6.3%			Coveralls, Rags, Laundry	3,938	-30.9%	0.1%	
Other Expenses		-100.0%		-24.9%			Hand Tools	1,300	27.1%	3.0%	
	TOTAL	21,823	57.0%	2.9%			TOTAL	284,491	19.4%	8.0%	
							Fuel Refund	12,993	-10.5%	-10.5%	

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property (Garage only)	285	-48.2%	-7.6%	

TOTAL OPERATING COSTS 1,505,090 which is 3.0 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	542,502			3.2%	0.6%		To/From School	2,192				-15.4%	
Spcl. To/From School	6,738			8.3%	8.3%		Spcl. To/From School						
Field Trips	21,190			-11.1%	-2.4%		Field Trips						
Extracurricular Act.							Extracurricular Act.	62,743			10.3%	-2.0%	
Shuttle Trips	1,153			-66.9%	-6.5%		Shuttle Trips						
Summer Programs				-100.0%	2.0%		Summer Programs						
Non-conforming Vehicles	2,677						Non-conforming Vehicles						
Other	14,858			-5.2%	11.9%		Other	2,878			-24.8%	-7.1%	
TOTAL REIMB MILES	589,118			1.4%	0.5%		TOTAL NON-REIMB MILES	67,813			7.8%	-2.0%	
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,505,090	7.6%	3.2%	3.0%
Total Miles	656,931	2.1%	0.2%	2.3%
Reimbursable Factor	2,2911			
Reimbursable Operating Costs	1,349,728	7.0%	3.6%	3.0%
Reimbursement Received			43.8%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,349,728	7.0%	3.9%	3.0%
Administrative Allowance				
In-Lieu/Special Contracts	11,444	122.4%	37.4%	2.8%
Contract Busing Service				
Assessment Fees	4,909	0.6%	13.7%	2.3%
Depreciation	150,824	5.9%	-1.9%	2.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,516,905	7.3%	3.3%	1.9%
REIMBURSEMENT @ 85%	1,289,369	7.3%	3.3%	1.9%
Previous Years Audit Review Adjustment	-9,675			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,279,694	6.5%	3.2%	1.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,155	50	2.55	1,103.35	0.095	1

Total number of a.m. routes	35	% Chng=	5 Year Trend=	-1.1%
Midday routes	15	% Chng=	5 Year Trend=	41.9%
p.m. routes	35	% Chng=	5 Year Trend=	-1.1%

Number of students riding buses to OR from school daily 1,360 of which 234 or 17.2% are safety bused resulting in 32.7% of fall enrollment.

Reimb Acad trips 362; # Nonreimb Acad trips 30; # Nonreimb Athl trips 450; Total Field/Act trips 842;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 091
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			954,667	3.9%	-3.6%	Life Insurance	4,774	4.4%	-10.5%			
Bus Assistants			125,297	4.1%	-7.2%	Health Insurance	282,603	15.0%	2.9%			
Technicians			94,019	2.8%	-4.2%	Physicals	3,994	-19.0%	4.2%			
Transportation Super.			48,309	6.0%	2.7%	Workers Compensation	47,209	-13.9%	-2.2%			
Dr. Trainers/Coord.						FICA	90,970	3.5%	-4.1%			
Dispatcher/Secretary			51,211	2.8%	8.9%	PERSI+PERSI Sick Leave	140,713	4.6%	-0.8%			
Other Program Staff						Other Benefits			-71.6%			
		TOTAL	1,273,503	3.9%	-3.8%		TOTAL	570,263	7.1%	-2.3%		

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	206,520	46.6%	15.3%	
Equipment Rental							Oils & Lubricants	5,987	88.6%	15.7%	
Contract Repairs/Maint	28,594	-7.6%	-7.4%			Shop Materials and Parts	100,838	26.0%	-2.7%		
Utilities-Bus Garage	1,617	-33.3%	8.5%			Office	635	-49.4%	-17.1%		
Bus Routing Software	1,950					Cleaning	953	353.8%	38.5%		
Travel Expenses	3,125	-52.8%	22.7%			Coveralls, Rags, Laundry	2,596	18.4%	-2.1%		
Other Expenses						Hand Tools	1,200	12.8%	-8.2%		
	TOTAL	35,286	-15.9%	-6.7%			TOTAL	318,729	39.3%	6.7%	
							Fuel Refund	15,211	-30.4%	-24.5%	

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property (Garage only)	550	11.1%	-5.1%	

TOTAL OPERATING COSTS 2,198,331 which is 4.3 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	480,731		1.8%	-3.0%	To/From School						
Spcl. To/From School	9,504			523.3%	Spcl. To/From School						
Field Trips	26,554		-4.6%	-12.7%	Field Trips						
Extracurricular Act.					Extracurricular Act.	37,606			-1.1%	0.9%	
Shuttle Trips	59,085		-15.4%	6.1%	Shuttle Trips						
Summer Programs	26,854		-9.7%	39.2%	Summer Programs						
Non-conforming Vehicles	11,276				Non-conforming Vehicles						
Other	2,103		-24.5%	814.0%	Other						
TOTAL REIMB MILES	616,107		2.2%	-3.0%	TOTAL NON-REIMB MILES	37,606			-1.1%	0.9%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year	Trend	% of State	Total
Operating Costs	2,198,331	8.3%	-2.7%	4.3%	
Total Miles	653,713	2.0%	-2.8%	2.3%	
Reimbursable Factor	3,3628				
Reimbursable Operating Costs	2,071,845	8.5%	-2.8%	4.6%	
Reimbursement Received	7,920	-0.8%	-11.9%	4.3%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	2,063,925	8.6%	-2.7%	4.6%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees		-100.0%	-0.1%	2.4%	
Depreciation	156,063	-3.5%	-10.0%	2.4%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	2,219,988	7.2%	-3.5%	2.8%	
REIMBURSEMENT @ 85%	1,886,990	7.2%	-3.5%	2.8%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,886,990	7.2%	-3.4%	2.8%	

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
 10,198 59 3.60 3.02 672.11 767.57 0.064 0.081 2

Total number of a.m. routes 43 % Chng= 5 Year Trend= -5.0%
 Midday routes 29 % Chng= 5 Year Trend= -2.8%
 p.m. routes 43 % Chng= 5 Year Trend= -5.3%

Number of students riding buses to OR from school daily 3,303 of which 775 or 23.5% are safety based resulting in 32.4% of fall enrollment.

Reimb Acad trips 648; # Nonreimb Acad trips 3; # Nonreimb Athl trips 395; Total Field/Act trips 1,046;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 092
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			31,870	-3.1%	-1.6%	Life Insurance	129	5.7%	-4.8%	
Bus Assistants						Health Insurance	5,866	7.8%	8.8%	
Technicians			4,324	1.4%	11.6%	Physicals	286	-37.1%	9.1%	
Transportation Super.						Workers Compensation	1,590	-18.5%	4.3%	
Dr. Trainers/Coord.						FICA	2,847	0.4%	-8.2%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,369	0.3%	7.7%	
Other Program Staff						Other Benefits	444			
		TOTAL	36,194	-2.6%	-2.1%		TOTAL	13,531	2.7%	2.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	13,944	27.2%	17.4%		
Equipment Rental				Oils & Lubricants	370	-49.2%	-8.1%		
Contract Repairs/Maint	7,903		7803.0%	Shop Materials and Parts	8,035	4.7%	2.7%		
Utilities-Bus Garage	704	4.9%	60.1%	Office			-22.8%		
Bus Routing Software				Cleaning	80				
Travel Expenses	592	-0.5%	22.9%	Coveralls, Rags, Laundry					
Other Expenses			62.3%	Hand Tools	102		104.0%		
	TOTAL	9,199	626.6%	472.0%		TOTAL	22,531	16.3%	8.3%
									Fuel Refund

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	400		

TOTAL OPERATING COSTS 81,855 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	38,902		-21.1%	-1.8%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips			-100.0%	-7.3%	Field Trips	260			
Extracurricular Act.					Extracurricular Act.	940		-8.7%	-7.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	440			
TOTAL REIMB MILES	38,902		-23.1%	-2.4%	TOTAL NON-REIMB MILES	1,640		59.2%	9.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	81,855	14.7%	4.1%	0.2%
Total Miles	40,542	-21.4%	-2.3%	0.1%
Reimbursable Factor	2.0190			
Reimbursable Operating Costs	78,543	12.3%	3.9%	0.2%
Reimbursement Received	60		-70.1%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	78,483	12.2%	4.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	11,557	99.0%	52.0%	2.8%
Contract Busing Service				
Assessment Fees	311	-5.5%	33.9%	0.2%
Depreciation	11,030	-18.7%	10.6%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	101,381	13.1%	5.3%	0.1%
REIMBURSEMENT @ 85%	86,174	13.1%	5.3%	0.1%
Previous Years Audit Review Adjustment	-327			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	85,847	12.6%	5.2%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
64	3	2.30	3.02	1,688.92 767.57	0.148 0.081

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 53 of which 7 or 13.2% are safety based resulting in 82.8% of fall enrollment.

Reimb Acad trips 3; # Nonreimb Acad trips 3; # Nonreimb Athl trips 3; Total Field/Act trips 9;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 093
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			624,463	5.8% -1.6%	Life Insurance	5,092	6.5%	15.3%
Bus Assistants			90,811	-1.9% -0.8%	Health Insurance	274,866	4.6%	-2.0%
Technicians			58,253	3.2% -12.4%	Physicals	7,689	55.2%	7.1%
Transportation Super.			43,700	4.5% 9.0%	Workers Compensation	52,198	49.0%	138.4%
Dr. Trainers/Coord.			24,409	4.0% -4.4%	FICA	64,296	0.6%	-1.8%
Dispatcher/Secretary			22,980	14.3% -6.6%	PERSI+PERSI Sick Leave	81,767	2.9%	-4.3%
Other Program Staff					Other Benefits			
		TOTAL	864,616	4.9% -2.9%	TOTAL	485,908	7.8%	-1.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	279,006	35.9%	10.3%
Equipment Rental				Oils & Lubricants	5,667	-24.9%	-9.2%
Contract Repairs/Maint	1,226	-57.2%	94.2%	Shop Materials and Parts	63,478	19.0%	-3.2%
Utilities-Bus Garage	14,746	-3.4%	2.1%	Office	3,199	-15.9%	2047.1%
Bus Routing Software		-100.0%	-10.0%	Cleaning		-100.0%	-89.6%
Travel Expenses	4,206	-10.2%	6.9%	Coveralls, Rags, Laundry	1,898	15.2%	-1.1%
Other Expenses	658	89.1%	113.4%	Hand Tools	679	139.1%	21.7%
	TOTAL	20,836	-41.5%	TOTAL	353,927	30.2%	5.8%
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	374	-2.1%	2.9%

TOTAL OPERATING COSTS 1,725,661 which is 3.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	573,851		-5.9%	-1.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	28,432		-1.0%	5.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	76,998		109.8%	11.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	25,151		277.6%	45.6%	Summer Programs	1,438		-49.5%	90.9%
Non-conforming Vehicles	4,267				Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	631,701		-2.1%	-2.3%	TOTAL NON-REIMB MILES	78,436		98.3%	14.1%
Other Student Trip Miles			-100.0%	-32.2%					

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	1,725,661	9.0%	-1.5%	3.4%
Operating Costs	1,725,661	9.0%	-1.5%	3.4%
Total Miles	710,137	3.7%	-2.0%	2.5%
Reimbursable Factor	2.4300			
Reimbursable Operating Costs	1,535,033	2.9%	-1.8%	3.4%
Reimbursement Received	6,030	27.2%	-16.5%	3.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,529,003	2.8%	-1.7%	3.4%
Administrative Allowance				
In-Lieu/Special Contracts	2,180		320.8%	0.5%
Contract Busing Service				
Assessment Fees	6,188	10.1%	18.3%	3.8%
Depreciation	251,628	3.4%	4.3%	3.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,788,999	3.1%	-0.9%	2.3%
REIMBURSEMENT @ 85%	1,520,649	3.1%	-0.9%	2.3%
Previous Years Audit Review Adjustment	2,645			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,523,294	0.5%	-0.9%	2.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
8,692	59	2.82	3.02 477.64 767.57	0.045	2

Total number of a.m. routes 47 % Chng= -2.1% 5 Year Trend= -0.4%
 Midday routes 30 % Chng= 3.4% 5 Year Trend= -0.5%
 p.m. routes 47 % Chng= -2.1% 5 Year Trend= -0.4%

Number of students riding buses to OR from school daily 3,728 of which 1,783 or 47.8% are safety based resulting in 42.9% of fall enrollment.

Reimb Acad trips 604; # Nonreimb Acad trips 188; # Nonreimb Athl trips 253; Total Field/Act trips 1,045;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 093
 Charter School 801
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		6,496		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		333		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		6,829		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	6,829			
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	34,460			0.1%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	34,460			
REIMBURSEMENT @ 85%	29,291			
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	29,291			

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
308	1	5.05	3.02	594.14 767.57	0.087 0.081
Total number of a.m. routes 1 % Chng= 5 Year Trend=					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 1 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 58 of which 65 or 112.1% are safety based resulting in 18.8% of fall enrollment.					
# Reimb Acad trips 21; # Nonreimb Acad trips 1; # Nonreimb Athl trips 0; Total Field/Act trips 22;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 101
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			242,004	-16.5%	-1.5%		Life Insurance	1,794	-3.2%	8.7%	
Bus Assistants							Health Insurance	79,924		3.7%	
Technicians			53,939	-5.0%	-1.4%		Physicals	1,128	-57.4%	-9.2%	
Transportation Super.			36,540	3.5%	2.9%		Workers Compensation	25,772	-4.7%	7.1%	
Dr. Trainers/Coord.							FICA	23,324	-15.8%	-2.2%	
Dispatcher/Secretary							PERSI+PERSI Sick Leave	34,066	-10.5%	3.6%	
Other Program Staff							Other Benefits	2,223	-7.6%	-12.3%	
			TOTAL	332,483	-12.9%	-1.1%		TOTAL	168,231	-6.3%	2.3%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel	91,076	-2.9%	3.0%	
Equipment Rental					Oils & Lubricants	3,313		11.0%	
Contract Repairs/Maint	2,010		19.4%		Shop Materials and Parts	30,915	-37.6%	-4.8%	
Utilities-Bus Garage	8,950	38.7%	8.4%		Office	3	-96.7%	7.5%	
Bus Routing Software			161.5%		Cleaning				
Travel Expenses	6,315	10.1%	22.7%		Coveralls, Rags, Laundry	2,067	10.8%	-4.5%	
Other Expenses	930		16.5%		Hand Tools	436		-19.9%	
	TOTAL	18,205	49.4%	10.0%		TOTAL	127,810	-12.0%	-0.9%
					Fuel Refund	154			

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios	-100.0%		Property (Garage only)	-100.0%	

TOTAL OPERATING COSTS 646,729 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	255,188		-19.2%	-3.4%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	6,141		-30.2%	-12.8%			Field Trips	5,685		-21.1%	509.5%		
Extracurricular Act.							Extracurricular Act.	23,345		-16.3%	-7.1%		
Shuttle Trips							Shuttle Trips						
Summer Programs			-100.0%	22.8%			Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other							Other						
TOTAL REIMB MILES	261,329		-20.6%	-4.2%			TOTAL NON-REIMB MILES	29,030		-17.3%	-3.0%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	646,729	-10.1%	-0.4%	1.3%
Total Miles	290,359	-20.3%	-4.2%	1.0%
Reimbursable Factor	2,2273			
Reimbursable Operating Costs	582,058	-10.5%	-0.4%	1.3%
Reimbursement Received	300	-85.5%	-32.1%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	581,758	-10.2%	-0.1%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	12,623	-5.0%	-2.2%	3.1%
Contract Busing Service				
Assessment Fees	2,636	2.8%	19.1%	1.4%
Depreciation	93,360	-2.5%	3.6%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	690,377	-9.1%	0.3%	0.9%
REIMBURSEMENT @ 85%	586,820	-9.1%	0.3%	0.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	586,820	-9.1%	0.3%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,598	26	2.58	3.02 832.45	767.57	0.085

Total number of a.m. routes	18	% Chng=	-5.3%	5 Year Trend=	0.1%
Midday routes	7	% Chng=	16.7%	5 Year Trend=	-4.8%
p.m. routes	18	% Chng=	-5.3%	5 Year Trend=	0.1%

Number of students riding buses to OR from school daily 811 of which 26 or 3.2% are safety based resulting in 50.8% of fall enrollment.

Reimb Acad trips 63; # Nonreimb Acad trips 55; # Nonreimb Athl trips 113; Total Field/Act trips 231;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 111
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend			
Bus Drivers			86,023	-0.7%	2.8%	Life Insurance			
Bus Assistants					11.0%	Health Insurance	20,379	-5.3%	
Technicians			31,178	-5.1%	-0.5%	Physicals	794	-9.7%	
Transportation Super.			5,000	9.2%	9.2%	Workers Compensation	6,143	-9.7%	
Dr. Trainers/Coord.			4,976	8.7%	33.8%	FICA	9,257	-2.6%	
Dispatcher/Secretary					-8.7%	PERSI+PERSI Sick Leave	14,676	5.4%	
Other Program Staff						Other Benefits			
			TOTAL	127,177	-1.1%	0.6%	TOTAL	51,249	-2.6%
								3.5%	

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	36,201	26.3%	12.9%	
Equipment Rental				Oils & Lubricants	1,458	92.6%	25.1%	
Contract Repairs/Maint	9,064	337.7%	96.8%	Shop Materials and Parts	26,618	31.3%	7.1%	
Utilities-Bus Garage	9,442	9.4%	1.4%	Office	13	-91.4%	-35.2%	
Bus Routing Software				Cleaning		-100.0%	-38.8%	
Travel Expenses	1,110	-34.7%	-6.2%	Coveralls, Rags, Laundry	1,739	21.1%	29.6%	
Other Expenses				Hand Tools				
	TOTAL	19,616	58.1%	2.1%	TOTAL	66,029	28.3%	8.3%
						1,963	-93.1%	-93.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	310		2.7%

TOTAL OPERATING COSTS 264,381 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	102,983		-4.0%	-0.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,994		-43.3%	-23.1%	Field Trips			-100.0%	
Extracurricular Act.					Extracurricular Act.	3,151		305.0%	332.3%
Shuttle Trips	2,234		-0.4%	13.8%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	232		-94.7%	-27.5%	Other				
TOTAL REIMB MILES	107,443		-8.5%	-1.8%	TOTAL NON-REIMB MILES	3,151		85.2%	303.4%
Other Student Trip Miles			-100.0%	-4.1%					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	264,381	7.7%	1.9%	0.5%
Total Miles	110,594	-7.2%	-1.4%	0.4%
Reimbursable Factor	2,3906			
Reimbursable Operating Costs	256,853	6.2%	1.4%	0.6%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	256,853	6.2%	1.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	3,102		2100.0%	0.8%
Contract Busing Service				
Assessment Fees	992		31.4%	0.4%
Depreciation	29,580	-19.0%	-7.2%	0.4%
Balance of School Bus Replacement Fund	43,460		-33.1%	5.5%
TOTAL REIMBURSEMENT COST	290,527	4.3%	0.4%	0.4%
REIMBURSEMENT @ 85%	246,948	4.3%	0.4%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	246,948	4.3%	0.4%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
521	12	2.67	3.02	1,515.52	767.57
				0.172	0.081

Total number of a.m. routes 6 % Chng= -14.3% 5 Year Trend= -2.5%
 Midday routes 3 % Chng= 200.0% 5 Year Trend= 30.3%
 p.m. routes 6 % Chng= 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 189 of which 44 or 23.3% are safety based resulting in 36.3% of fall enrollment.

Reimb Acad trips 15; # Nonreimb Acad trips 24; # Nonreimb Athl trips 135; Total Field/Act trips 174;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 121
Schedule Used - B

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			42,781	45.0%	7.0%	Life Insurance		
Bus Assistants						Health Insurance		
Technicians				-100.0%	11.4%	Physicals		
Transportation Super.						Workers Compensation		
Dr. Trainers/Coord.						FICA	3,251	13.3%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,151	34.9%
Other Program Staff						Other Benefits		
		TOTAL	42,781	14.1%	1.9%		TOTAL	5,402
								21.0%
								11.2%

PURCHASED SERVICES			% Chng 5 Year Trend		SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses					Fuel	22,282	78.6%	20.5%
Equipment Rental					Oils & Lubricants		-100.0%	27.8%
Contract Repairs/Maint		80		-29.5%	Shop Materials and Parts	2,109	-44.4%	-3.7%
Utilities-Bus Garage				-70.2%	Office			
Bus Routing Software					Cleaning			
Travel Expenses					Coveralls, Rags, Laundry			
Other Expenses					Hand Tools			
		TOTAL	80	-52.9%		TOTAL	24,391	45.8%
								10.7%

CAPITAL OUTLAY			% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend		
Radios					Property (Garage only)			

TOTAL OPERATING COSTS 72,654 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	53,050		1.6%	2.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,290		-41.5%	39.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	2,654		11.9%	60.5%
Shuttle Trips					Shuttle Trips				
Summer Programs				65.4%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
	TOTAL REIMB MILES	54,340	-0.1%	2.5%		TOTAL NON-REIMB MILES	2,654	11.9%	60.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	72,654	23.8%	3.1%	0.1%
Operating Costs	72,654	23.8%	3.1%	0.1%
Total Miles	56,994	0.4%	2.9%	0.2%
Reimbursable Factor	1.2748			
Reimbursable Operating Costs	69,273	23.2%	2.8%	0.2%
Reimbursement Received			-22.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	69,273	23.2%	2.9%	0.2%
Administrative Allowance	5,195	23.2%	2.9%	62.3%
In-Lieu/Special Contracts	7,391	42.1%	60.5%	1.8%
Contract Busing Service				
Assessment Fees	310		45.5%	0.4%
Depreciation	25,023	33.8%	23.6%	0.4%
Balance of School Bus Replacement Fund			-100.0%	
TOTAL REIMBURSEMENT COST	107,192	27.1%	7.5%	0.1%
REIMBURSEMENT @ 85%	91,113	27.1%	7.5%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	91,113	27.1%	7.5%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
158	6	1.83	2,551.05	0.303	0.081

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 39 of which 4 or 10.3% are safety based resulting in 24.7% of fall enrollment.

Reimb Acad trips 6; # Nonreimb Acad trips 0; # Nonreimb Athl trips 38; Total Field/Act trips 44;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 131
Schedule Used - Dist Owned/Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers						Life Insurance	50	22.0%	-6.3%
Bus Assistants						Health Insurance	3,201	27.5%	2.5%
Technicians						Physicals			
Transportation Super.			36,065	78.6%	18.3%	Workers Compensation	2,148	1751.7%	449.7%
Dr. Trainers/Coord.						FICA	2,739	81.3%	18.4%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,164	74.4%	34.6%
Other Program Staff						Other Benefits			
		TOTAL	36,065	78.6%	18.3%	TOTAL	12,302	87.4%	22.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office	-100.0%	-8.4%	
Bus Routing Software				Cleaning			
Travel Expenses	-100.0%	-14.0%		Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	-100.0%	28.6%	TOTAL	-100.0%	-8.4%	
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 48,367 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School		592,697	-10.7%	-2.4%	To/From School		16,702		
Spcl. To/From School		281,733	32.4%	2878.1%	Spcl. To/From School				
Field Trips		29,748	-15.7%	-4.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.	42,238	3.3%	1.2%	
Shuttle Trips		42,038	-7.0%	7.8%	Shuttle Trips				
Summer Programs		11,182	0.7%	16.5%	Summer Programs	4,331	34.4%	34.4%	
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		957,398	-1.1%	3.8%	TOTAL NON-REIMB MILES	63,271	43.4%	11.0%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	48,367	79.4%	15.7%	0.1%
Total Miles	1,020,669	0.8%	4.1%	3.5%
Reimbursable Factor	0.0474			
Reimbursable Operating Costs	45,381	76.2%	15.0%	0.1%
Reimbursement Received	12,900	13.2%	-13.1%	7.0%
Adjustment for Non-Eligible Riders			-5.2%	
Adjusted Operating Costs	32,481	126.4%	-100.0%	0.1%
Administrative Allowance			3.7%	
In-Lieu/Special Contracts			9.0%	
Contract Busing Service	3,922,812	6.4%	56.2%	14.9%
Assessment Fees	12,703			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	3,967,996	7.2%	9.3%	5.1%
REIMBURSEMENT @ 85%	3,372,797	7.2%	9.3%	5.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3,372,797	7.2%	9.3%	5.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
14,050	105	4.13	691.61	0.076	0.081

Total number of a.m. routes	91	% Chng= -20.2%	5 Year Trend= 7.2%
Midday routes	34	% Chng= 70.0%	5 Year Trend= 5.9%
p.m. routes	112	% Chng= -1.8%	5 Year Trend= 11.5%

Number of students riding buses to OR from school daily 5,719 of which 1,550 or 27.1% are safety based resulting in 40.7% of fall enrollment.

Reimb Acad trips 582; # Nonreimb Acad trips 0; # Nonreimb Athl trips 835; Total Field/Act trips 1,417;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 131
Charter School 801
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		45,233		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		1,516		Field Trips		436	
Extracurrucular Act.				Extracurrucular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		46,749		TOTAL NON-REIMB MILES		436	
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	47,185			0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	213,851			0.8%
Assessment Fees	640			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	214,491			0.3%
REIMBURSEMENT @ 85%	182,317			0.3%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	163,842	4.6%	4.6%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
477	6	4.57	3.02	880.05	767.57
				0.113	0.081
Total number of a.m. routes	6	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	6	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 243 of which 0 or 0.0% are safety based resulting in 50.9% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 132
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng	5 Year	Trend	BENEFITS	% Chng	5 Year	Trend
Bus Drivers						Life Insurance			
Bus Assistants						Health Insurance			
Technicians						Physicals			
Transportation Super.						Workers Compensation			
Dr. Trainers/Coord.						FICA			
Dispatcher/Secretary						PERSI+PERSI Sick Leave			
Other Program Staff						Other Benefits			
TOTAL						TOTAL			

PURCHASED SERVICES	% Chng	5 Year	Trend	SUPPLIES	% Chng	5 Year	Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL				TOTAL			
				Fuel Refund			

CAPITAL OUTLAY	% Chng	5 Year	Trend	INSURANCE	% Chng	5 Year	Trend
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year	Trend
To/From School		294,767	0.3%	-0.2%		To/From School					
Spcl. To/From School		136,798	14.9%	9.7%		Spcl. To/From School					
Field Trips		7,246	-15.4%	-2.4%		Field Trips	7,344		-70.1%	-13.3%	
Extracurricular Act.						Extracurricular Act.	23,975		3.9%	28.7%	
Shuttle Trips		4,130	52.1%	26.6%		Shuttle Trips	23,897				
Summer Programs		11,821	123.0%	72.6%		Summer Programs				-53.2%	
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES		454,762	5.9%	0.6%		TOTAL NON-REIMB MILES	55,216		15.8%	50.2%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	509,978	6.9%	2.3%	1.8%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	7,530	21.3%	-23.6%	4.1%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-7,530	21.3%	-9.1%		
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service	2,431,127	1.7%	8.8%	9.2%	
Assessment Fees	7,212	44.2%	44.2%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	2,430,809	1.7%	9.3%	3.1%	
REIMBURSEMENT @ 85%	2,066,188	1.7%	9.3%	3.1%	
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR	2,044,337	4.7%	9.0%	3.1%	

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
6,053 66 5.33 3.02 799.08 767.57 0.116 0.081

Total number of a.m. routes 55 % Chng= 5 Year Trend= 4.1%
Midday routes 19 % Chng= 5 Year Trend= -0.1%
p.m. routes 55 % Chng= 5 Year Trend= 4.1%

Number of students riding buses to OR from school daily 3,033 of which 1,149 or 37.9% are safety based resulting in 50.1% of fall enrollment.

Reimb Acad trips 101; # Nonreimb Acad trips 63; # Nonreimb Athl trips 347; Total Field/Act trips 511;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 133
Schedule Used - Contracted

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng	5 Year Trend	BENEFITS	% Chng	5 Year Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng	5 Year Trend	SUPPLIES	% Chng	5 Year Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng	5 Year Trend	INSURANCE	% Chng	5 Year Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School		38,428	3.5%	11.2%	To/From School				
Spcl. To/From School				1660.4%	Spcl. To/From School				
Field Trips		2,101	-34.9%	-7.9%	Field Trips		492	-78.0%	163.3%
Extracurricular Act.					Extracurricular Act.		9,222	-6.1%	4.9%
Shuttle Trips		2,414	-56.1%	15.1%	Shuttle Trips				
Summer Programs				37.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other			-100.0%	
TOTAL REIMB MILES		42,943	-6.4%	-3.1%	TOTAL NON-REIMB MILES		9,714	-25.8%	8.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	52,657	-10.7%	-2.1%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received		-100.0%	-23.8%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs		-100.0%	-23.8%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	128,380	2.1%	2.9%	0.5%
Assessment Fees	402	44.6%	44.6%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	128,782	3.3%	3.8%	0.2%
REIMBURSEMENT @ 85%	109,465	3.3%	3.8%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	109,465	3.3%	3.8%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
472	3	2.99	588.90	0.041	0.081

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 218 of which 107 or 49.1% are safety based resulting in 46.2% of fall enrollment.

Reimb Acad trips 22; # Nonreimb Acad trips 6; # Nonreimb Athl trips 111; Total Field/Act trips 139;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 134
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs			% Chng 5 Year	BENEFITS			% Chng 5 Year	Trend
Bus Drivers					-100.0%	Life Insurance	152	74.7%		14.7%
Bus Assistants			24,490		24.0%	Health Insurance	6,349	73.9%		20.6%
Technicians						Physicals				
Transportation Super.						Workers Compensation	787			
Dr. Trainers/Coord.						FICA	1,666	90.4%		20.4%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,638	70.3%		22.6%
Other Program Staff						Other Benefits				25.2%
			TOTAL	24,490	44.3%	19.3%	TOTAL	11,592	88.2%	22.7%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel				
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint					Shop Materials and Parts				
Utilities-Bus Garage					Office				
Bus Routing Software			-100.0%	-11.4%	Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
			TOTAL	-100.0%	-11.4%	TOTAL			
					Fuel Refund				

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property(Garage only)				

TOTAL OPERATING COSTS 36,082 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School		224,994			16.2%	-2.0%	To/From School				
Spcl. To/From School						-42.1%	Spcl. To/From School				
Field Trips		9,124			9.3%	38.3%	Field Trips	4,864	524.4%	262.2%	
Extracurricular Act.							Extracurricular Act.	21,971	-40.1%	-2.0%	
Shuttle Trips						-4.7%	Shuttle Trips				
Summer Programs					-100.0%		Summer Programs				
Non-conforming Vehicles							Non-conforming Vehicles				
Other							Other				
TOTAL REIMB MILES		234,118			15.6%	-2.2%	TOTAL NON-REIMB MILES	26,835	-28.4%	0.8%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	36,082	30.8%	19.1%	0.1%
Total Miles	260,953	8.7%	-2.3%	0.9%
Reimbursable Factor	0.1383			
Reimbursable Operating Costs	32,379	39.1%	19.3%	0.1%
Reimbursement Received	2,130	86.8%	5.0%	1.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	30,249	36.6%	40.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	871,660	16.9%	8.4%	3.3%
Assessment Fees	2,751		55.4%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	904,660	17.8%	8.9%	1.2%
REIMBURSEMENT @ 85%	768,961	17.8%	8.9%	1.2%
Previous Years Audit Review Adjustment	-33,608			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	735,353	12.6%	7.9%	1.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,810	34	3.85	3.02 660.26 767.57	0.096	0.081

Total number of a.m. routes 28 % Chng= 3.7% 5 Year Trend= 2.4%
Midday routes 8 % Chng= 14.3% 5 Year Trend= 7.5%
p.m. routes 28 % Chng= 3.7% 5 Year Trend= 2.4%

Number of students riding buses to OR from school daily 1,366 of which 537 or 39.3% are safety bused resulting in 48.6% of fall enrollment.

Reimb Acad trips 108; # Nonreimb Acad trips 64; # Nonreimb Athl trips 276; Total Field/Act trips 448;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 135
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend
Bus Drivers			42,998	-20.9%	-5.8%	Life Insurance		87	-39.6%	-13.2%	
Bus Assistants						Health Insurance		6,861	-32.8%	2.6%	
Technicians						Physicals		450	-41.9%	16.9%	
Transportation Super.			7,746	17.0%	0.4%	Workers Compensation		2,365	-60.5%	7.6%	
Dr. Trainers/Coord.						FICA		3,882	-12.0%	1.5%	
Dispatcher/Secretary				-100.0%	3.3%	PERSI+PERSI Sick Leave		5,856	-12.0%	21.1%	
Other Program Staff						Other Benefits					
		TOTAL	50,744	-18.9%	-5.6%		TOTAL	19,501	-30.8%	3.9%	

PURCHASED SERVICES					% Chng 5 Year Trend	SUPPLIES					% Chng 5 Year Trend
Leasing School Buses						Fuel		16,400	4.3%	-1.5%	
Equipment Rental						Oils & Lubricants					
Contract Repairs/Maint		20,610	31.2%	-4.0%		Shop Materials and Parts		1,980	93.0%	42.2%	
Utilities-Bus Garage		2,458	5.0%	10.5%		Office					
Bus Routing Software						Cleaning		508	2.8%	2.8%	
Travel Expenses		541	-4.2%	135.2%		Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
		TOTAL	23,609	26.9%	-1.7%		TOTAL	18,888	9.6%	0.7%	
						Fuel Refund					

CAPITAL OUTLAY					% Chng 5 Year Trend	INSURANCE					% Chng 5 Year Trend
Radios						Property (Garage only)		111			

TOTAL OPERATING COSTS 112,853 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	34,870		6.8%	-1.2%		To/From School					
Spcl. To/From School			-100.0%	-38.6%		Spcl. To/From School					
Field Trips	3,249		38.3%	6.2%		Field Trips					
Extracurricular Act.						Extracurricular Act.	6,828		-17.3%	-11.8%	
Shuttle Trips	18,868		10.4%	11.4%		Shuttle Trips					
Summer Programs	1,390		25.9%	4.8%		Summer Programs					-48.0%
Non-conforming Vehicles						Non-conforming Vehicles					
Other	634		45.1%	12.2%		Other					
TOTAL REIMB MILES	59,011		6.6%	-0.5%		TOTAL NON-REIMB MILES	6,828		-17.3%	-8.0%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs	112,853	-10.9%	-3.8%
Total Miles	65,839	3.5%	-1.6%
Reimbursable Factor	1,7141		0.2%
Reimbursable Operating Costs	101,151	-8.2%	-2.7%
Reimbursement Received	420		-36.2%
Adjustment for Non-Eligible Riders			0.2%
Adjusted Operating Costs	100,731	-8.6%	-2.5%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees		-100.0%	49.7%
Depreciation	25,283	46.8%	10.9%
Balance of School Bus Replacement Fund	25,300		3.2%
TOTAL REIMBURSEMENT COST	126,014	-1.5%	-1.1%
REIMBURSEMENT @ 85%	107,112	-1.5%	-1.1%
Previous Years Audit Review Adjustment			0.2%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	107,112	-1.5%	-1.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
305	8	2.14	3.02	696.21	767.57
				0.094	0.081

Total number of a.m. routes 9 % Chng= 5 Year Trend= 17.8%
 Midday routes 3 % Chng= 50.0% 5 Year Trend= 25.3%
 p.m. routes 5 % Chng= -28.6% 5 Year Trend= -1.7%

Number of students riding buses to OR from school daily 181 of which 98 or 54.1% are safety based resulting in 59.3% of fall enrollment.

Reimb Acad trips 51; # Nonreimb Acad trips 0; # Nonreimb Athl trips 92; Total Field/Act trips 143;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 136
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend
Bus Drivers			69,937	-15.1%	-9.5%	Life Insurance		907	-7.4%	257.2%	
Bus Assistants				-100.0%		Health Insurance		40,985	20.6%	84.6%	
Technicians						Physicals		1,185	68.1%	89.5%	
Transportation Super.			36,400	3.1%	0.8%	Workers Compensation		6,363		4.3%	
Dr. Trainers/Coord.						FICA		8,931	-26.1%	6.2%	
Dispatcher/Secretary			15,402	-9.9%	6.9%	PERSI+PERSI Sick Leave		8,259	-7.8%	38.3%	
Other Program Staff						Other Benefits					
			TOTAL	121,739	-12.1%	TOTAL	66,630	17.5%	47.8%		

				% Chng 5 Year Trend					% Chng 5 Year Trend	
PURCHASED SERVICES					SUPPLIES					
Leasing School Buses				7.1%	Fuel		53,768	21.8%	17.1%	
Equipment Rental					Oils & Lubricants				8.0%	
Contract Repairs/Maint		2,248	-53.9%	6.4%	Shop Materials and Parts		17,160	-25.6%	41.4%	
Utilities-Bus Garage		3,708	53.2%	23.0%	Office					
Bus Routing Software					Cleaning					
Travel Expenses			-100.0%	-31.8%	Coveralls, Rags, Laundry					
Other Expenses		7,541			Hand Tools				-92.4%	
		TOTAL	13,497	76.4%	38.1%	TOTAL	70,928	5.5%	16.1%	
									Fuel Refund	

				% Chng 5 Year Trend					% Chng 5 Year Trend
CAPITAL OUTLAY					INSURANCE				
Radios		1,176		292.0%	Property (Garage only)				233.3%

TOTAL OPERATING COSTS 273,970 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	97,655			-2.4%	0.7%	To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	1,267			-23.9%	-16.2%	Field Trips					
Extracurricular Act.						Extracurricular Act.	23,248			-5.8%	0.9%
Shuttle Trips						Shuttle Trips					
Summer Programs	2,216			-34.9%	-9.9%	Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES	101,138			-3.8%	-0.3%	TOTAL NON-REIMB MILES	23,248			-5.8%	0.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs	273,970	1.5%	6.9%
Total Miles	124,386	-4.2%	-0.1%
Reimbursable Factor	2,2026		0.4%
Reimbursable Operating Costs	222,767	1.9%	6.7%
Reimbursement Received	600	-20.0%	23.9%
Adjustment for Non-Eligible Riders			0.3%
Adjusted Operating Costs	222,167	2.0%	6.8%
Administrative Allowance			0.5%
In-Lieu/Special Contracts	1,763	-40.6%	-18.5%
Contract Busing Service			0.4%
Assessment Fees	762	16.2%	16.2%
Depreciation	47,185	-14.9%	-2.9%
Balance of School Bus Replacement Fund			0.7%
TOTAL REIMBURSEMENT COST	271,877	-1.9%	3.9%
REIMBURSEMENT @ 85%	231,095	-1.9%	3.9%
Previous Years Audit Review Adjustment			0.7%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	231,095	-1.9%	4.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
706	15	2.66	3.02	844.36	767.57
				0.126	0.081

Total number of a.m. routes 10 % Chng= -9.1% 5 Year Trend= -1.8%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 10 % Chng= -9.1% 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 319 of which 33 or 10.3% are safety bused resulting in 45.2% of fall enrollment.

Reimb Acad trips 18; # Nonreimb Acad trips 46; # Nonreimb Athl trips 177; Total Field/Act trips 241;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 137
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			156,542	18.4%	3.9%	614	-8.6%	12.6%
Bus Assistants			6,410	-54.5%	-7.2%	20,810	-4.9%	2.5%
Technicians			32,656	-1.1%	1.3%	1,442	-10.3%	68.4%
Transportation Super.			33,200	-4.3%	5.4%	13,846	21.3%	10.2%
Dr. Trainers/Coord.						18,048	1.7%	3.3%
Dispatcher/Secretary			19,421	7.9%	55.1%	27,844	6.7%	4.3%
Other Program Staff						Other Benefits		
		TOTAL	248,229	7.0%	3.8%	TOTAL	82,604	4.0%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	58,041	43.0%	19.2%
Equipment Rental				Oils & Lubricants	1,019	-21.5%	-1.1%
Contract Repairs/Maint	30,038	327.1%	66.2%	Shop Materials and Parts	17,383	-0.2%	1.7%
Utilities-Bus Garage	8,323	32.8%	21.0%	Office	1,861	61.5%	895.1%
Bus Routing Software				Cleaning			
Travel Expenses	724	-9.5%	-14.8%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	39,085	177.2%	37.5%	TOTAL	78,304	29.5%
						6,163	6.3%
							13.8%
							0.5%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-100.0%	Property (Garage only)	253		-49.4%

TOTAL OPERATING COSTS 448,475 which is 0.9 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	137,984		-1.0%	-0.8%	To/From School				
Spcl. To/From School					Spcl. To/From School	7,827		2.1%	13.1%
Field Trips	7,885		15.8%	-0.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	19,355		21.7%	-2.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	1,103		1.3%	9.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	145,869		-0.2%	-0.9%	TOTAL NON-REIMB MILES	28,285		14.7%	5.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	448,475	16.0%	6.3%	0.9%
Total Miles	174,154	1.9%	-0.2%	0.6%
Reimbursable Factor	2.5752			
Reimbursable Operating Costs	375,642	13.5%	5.5%	0.8%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	375,642	13.5%	5.8%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,311	6.1%	15.9%	0.7%
Depreciation	48,167	5.4%	10.9%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	425,120	12.5%	6.1%	0.5%
REIMBURSEMENT @ 85%	361,352	12.5%	6.1%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	361,352	12.5%	6.1%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,046	16	2.91	3.02	956.68 767.57	0.105 0.081

Total number of a.m. routes 10 % Chng= 5 Year Trend= 2.2%
 Midday routes 6 % Chng= 20.0% 5 Year Trend= 0.7%
 p.m. routes 11 % Chng= 5 Year Trend= 2.0%

Number of students riding buses to OR from school daily 443 of which 55 or 12.4% are safety based resulting in 42.4% of fall enrollment.

Reimb Acad trips 101; # Nonreimb Acad trips 0; # Nonreimb Athl trips 263; Total Field/Act trips 364;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 139
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend	
Bus Drivers					Life Insurance			
Bus Assistants					Health Insurance			
Technicians					Physicals			
Transportation Super.					Workers Compensation			
Dr. Trainers/Coord.					FICA			
Dispatcher/Secretary					PERSI+PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL					TOTAL			

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		611,379	17.1%	3.1%	To/From School				
Spcl. To/From School		121,634	7.6%	12.9%	Spcl. To/From School				
Field Trips		304	-92.1%	-27.4%	Field Trips		9,593		
Extracurricular Act.					Extracurricular Act.		26,979	-26.2%	-1.2%
Shuttle Trips		14,216	-10.2%	1.6%	Shuttle Trips			-100.0%	
Summer Programs		12,493	-14.6%	7.2%	Summer Programs				-22.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		760,026	13.5%	5.8%	TOTAL NON-REIMB MILES		36,572	-3.3%	2.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	796,598	12.6%	5.5%	2.8%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	4,200	4.5%	-13.9%	2.3%	
Adjustment for Non-Eligible Riders			86.4%		
Adjusted Operating Costs	-4,200	4.5%	-9.5%		
Administrative Allowance					
In-Lieu/Special Contracts	38	-91.4%	-38.9%		
Contract Busing Service	2,223,995	12.7%	14.4%	8.4%	
Assessment Fees	6,858	17.6%	32.1%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	2,226,691	12.7%	14.9%	2.8%	
REIMBURSEMENT @ 85%	1,892,687	12.7%	14.9%	2.8%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,892,687	12.7%	14.9%	2.9%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,552	51	2.92	3.02 738.21	767.57	0.050
					0.081

Total number of a.m. routes 51 % Chng= 8.5% 5 Year Trend= 18.0%
 Midday routes 24 % Chng= 50.0% 5 Year Trend= 8.5%
 p.m. routes 50 % Chng= 6.4% 5 Year Trend= 18.5%

Number of students riding buses to OR from school daily 3,007 of which 587 or 19.5% are safety based resulting in 54.2% of fall enrollment.

Reimb Acad trips 25; # Nonreimb Acad trips 190; # Nonreimb Athl trips 510; Total Field/Act trips 725;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 139
Charter School 801
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	5 Year
To/From School		59,783	8.2%	8.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		194	169.4%	169.4%	Field Trips				
Extracurrucular Act.					Extracurrucular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		59,977	8.4%	8.4%	TOTAL NON-REIMB MILES				
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	59,977	8.4%	8.4%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	139,079	16.8%	16.8%	0.5%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	139,079	16.8%	16.8%	0.2%
REIMBURSEMENT @ 85%	118,217	16.8%	16.8%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	118,217	16.8%	8.4%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
271	5	2.32	3.02	909.01	767.57
				0.076	0.081

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 153 of which 0 or 0.0% are safety based resulting in 56.5% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 148
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			105,946	10.5%	1.9%	Life Insurance				
Bus Assistants						Health Insurance	8,882	-9.2%	-1.0%	
Technicians						Physicals	1,390	29.9%	10.5%	
Transportation Super.			38,099	6.1%	1.5%	Workers Compensation	6,986		31.8%	
Dr. Trainers/Coord.						FICA	10,650	0.5%	2.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	10,320	-0.4%	3.4%	
Other Program Staff						Other Benefits	5,372	32.3%	32.3%	
		TOTAL	144,045	9.3%	1.7%		TOTAL	43,600	21.6%	22.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	32,070	-6.7%	3.9%		
Equipment Rental				Oils & Lubricants					
Contract Repairs/Maint				Shop Materials and Parts	30,426	-33.1%	0.8%		
Utilities-Bus Garage	1,138	-36.3%	-2.7%	Office					
Bus Routing Software				Cleaning					
Travel Expenses	1,527	-43.8%	-44.3%	Coveralls, Rags, Laundry					
Other Expenses				Hand Tools					
	TOTAL	2,665	-40.8%	18.2%		TOTAL	62,496	-21.7%	1.8%
								Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	200		

TOTAL OPERATING COSTS 253,006 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	98,223		-8.4%	-4.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,223		-41.7%	21.5%	Field Trips	1,893		114.4%	54.1%
Extracurricular Act.					Extracurricular Act.			-100.0%	-27.8%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,756		10.0%	-13.9%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	748		-54.4%	58.9%	Other			-100.0%	-59.9%
TOTAL REIMB MILES	101,950		-9.4%	-4.2%	TOTAL NON-REIMB MILES	1,893		-0.4%	-13.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	253,006	0.4%	2.3%	0.5%
Total Miles	103,843	-9.3%	-4.8%	0.4%
Reimbursable Factor	2,4364			
Reimbursable Operating Costs	248,391	0.2%	3.1%	0.6%
Reimbursement Received	240	300.0%	232.5%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	248,151	0.2%	3.1%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	158			
Contract Busing Service				
Assessment Fees	848	11.4%	11.4%	0.4%
Depreciation	28,727	-23.4%	-5.3%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	277,884	-2.8%	0.7%	0.4%
REIMBURSEMENT @ 85%	236,201	-2.8%	0.7%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	236,201	-2.8%	0.7%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
482	12	2.72	3.02	1,225.12	767.57
				0.145	0.081

Total number of a.m. routes 10 % Chng= 5 Year Trend= -1.8%
 Midday routes 3 % Chng= -40.0% 5 Year Trend= -10.3%
 p.m. routes 10 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 226 of which 14 or 6.2% are safety based resulting in 46.9% of fall enrollment.

Reimb Acad trips 37; # Nonreimb Acad trips 18; # Nonreimb Athl trips 0; Total Field/Act trips 55;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 149
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			33,493	-10.8%	4.0%	Life Insurance	114				
Bus Assistants						Health Insurance	5,493	7.0%	9.6%		
Technicians			15,838	7.7%	4.6%	Physicals	955	267.3%	79.5%		
Transportation Super.			15,838	7.7%	-8.6%	Workers Compensation	2,542	-12.4%	29.0%		
Dr. Trainers/Coord.						FICA	4,628	1.1%	3.3%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,353	0.7%	15.0%		
Other Program Staff						Other Benefits					
TOTAL			65,169	-2.7%	2.7%	TOTAL			18,085	5.2%	9.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	19,948	44.0%	14.9%				
Equipment Rental				Oils & Lubricants							
Contract Repairs/Maint				Shop Materials and Parts	6,446	-18.9%	1.1%				
Utilities-Bus Garage	4,519	-12.7%	9.9%	Office							
Bus Routing Software				Cleaning							
Travel Expenses	1,276	-19.2%	5.6%	Coveralls, Rags, Laundry		-100.0%	-68.2%				
Other Expenses				Hand Tools							
TOTAL			5,795	-14.2%	4.2%	TOTAL			26,394	19.4%	8.1%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	207	-23.6%	5.3%

TOTAL OPERATING COSTS 115,650 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	45,477		3.6%	0.8%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	4,731		164.4%	35.1%	Field Trips						
Extracurricular Act.					Extracurricular Act.	14,275		-18.8%	5.8%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			50,208	9.9%	1.3%	TOTAL NON-REIMB MILES			14,275	-18.8%	5.8%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	115,650	2.1%	4.3%	0.2%
Total Miles	64,483	1.9%	1.9%	0.2%
Reimbursable Factor	1.7935			
Reimbursable Operating Costs	90,048	10.1%	3.6%	0.2%
Reimbursement Received		-100.0%	-33.4%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	90,048	10.1%	3.6%	0.2%
Administrative Allowance			38.2%	
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%		0.3%
Depreciation	20,539	62.7%	15.5%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		110,587	16.4%	4.9%
REIMBURSEMENT @ 85%		93,999	16.4%	4.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		93,999	16.4%	4.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
200	5	2.20	3.02	1,151.95	767.57
				0.115	0.081
Total number of a.m. routes		3	% Chng=	5	Year Trend=
Midday routes		1	% Chng=	-50.0%	5
p.m. routes		3	% Chng=	5	Year Trend=
				1.7%	

Number of students riding buses to OR from school daily 96 of which 12 or 12.5% are safety based resulting in 48.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 150
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			115,586	-10.6%	6.3%	Life Insurance	504	10.5%	2.1%			
Bus Assistants			4,399	-32.9%	-4.7%	Health Insurance	23,239	9.6%	9.7%			
Technicians						Physicals	910	-40.8%	25.2%			
Transportation Super.			45,982	11.7%	3.8%	Workers Compensation	7,953	-14.3%	42.8%			
Dr. Trainers/Coord.						FICA	13,681	-6.5%	4.3%			
Dispatcher/Secretary			12,870	-15.9%	2.3%	PERSI+PERSI Sick Leave	13,658	8.9%	8.8%			
Other Program Staff						Other Benefits						
		TOTAL	178,837	-7.0%	4.3%	TOTAL	59,945	0.5%	7.0%			

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	43,800	20.6%	14.9%	
Equipment Rental							Oils & Lubricants	1,686	18.5%	37.3%	
Contract Repairs/Maint	4,018	-65.7%	187.6%			Shop Materials and Parts	17,623	-2.3%	1.4%		
Utilities-Bus Garage	3,026	-28.9%	1.7%			Office	2,345	462.4%	144.5%		
Bus Routing Software						Cleaning					
Travel Expenses	919	-28.4%	5.4%			Coveralls, Rags, Laundry	1,381	-11.1%	16.0%		
Other Expenses						Hand Tools		-100.0%	50.7%		
	TOTAL	7,963	-53.8%	54.4%		TOTAL	66,835	15.4%	9.3%		
						Fuel Refund					

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property (Garage only)	150			

TOTAL OPERATING COSTS 313,730 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	73,846		-11.4%	-2.4%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,055		-40.4%	28.8%	Field Trips	10,247		-24.9%	12.1%		
Extracurricular Act.					Extracurricular Act.	24,357		6.4%	7.2%		
Shuttle Trips	4,676		9.7%	1.8%	Shuttle Trips						
Summer Programs				-62.4%	Summer Programs						
Non-conforming Vehicles	3,997		1.2%	1.2%	Non-conforming Vehicles						
Other	4,381		16.7%	15.6%	Other	70			-24.7%		
TOTAL REIMB MILES	88,955		-9.9%	-0.4%	TOTAL NON-REIMB MILES	34,674			-5.1%	6.0%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	% Chng	5 Year	Trend	% of State Total
Operating Costs	313,730	-4.2%	5.7%	0.6%
Total Miles	123,629	-8.6%	0.9%	0.4%
Reimbursable Factor	2,5377			
Reimbursable Operating Costs	225,741	-5.5%	4.2%	0.5%
Reimbursement Received		-100.0%	104.4%	
Adjustment for Non-Eligible Riders	913		43.6%	17.3%
Adjusted Operating Costs	224,828	-5.4%	4.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	30,161	0.5%	3.9%	7.3%
Contract Busing Service				
Assessment Fees		-100.0%	29.3%	0.7%
Depreciation	47,169	-6.8%	-1.3%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	302,158	-5.4%	2.7%	0.4%
REIMBURSEMENT @ 85%	256,834	-5.4%	2.7%	0.4%
Previous Years Audit Review Adjustment	118			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	256,952	-5.3%	2.7%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
925	15	3.06	3.02	1,157.43	767.57
				0.217	0.081

Total number of a.m. routes 9 % Chng= 5 Year Trend= -3.6%
 Midday routes 2 % Chng= 5 Year Trend= -9.0%
 p.m. routes 9 % Chng= 5 Year Trend= -3.6%

Number of students riding buses to OR from school daily 235 of which 180 or 76.6% are safety based resulting in 25.4% of fall enrollment.

Reimb Acad trips 83; # Nonreimb Acad trips 77; # Nonreimb Athl trips 172; Total Field/Act trips 332;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 151
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			589,458	1.0%	-0.9%		Life Insurance	1,752	0.3%	2.1%	
Bus Assistants			32,703	1.2%	60.1%		Health Insurance	65,665	-11.2%	7.5%	
Technicians			64,722		-0.8%		Physicals	5,154	58.3%	-1.8%	
Transportation Super.			40,775	2.5%	1.5%		Workers Compensation	29,806	-0.1%	2.7%	
Dr. Trainers/Coord.			69	-87.9%	-85.3%		FICA	55,322	4.1%	4.6%	
Dispatcher/Secretary			20,533	13.6%	1.2%		PERSI+PERSI Sick Leave	68,665	0.9%	9.6%	
Other Program Staff			23,719	17.0%	17.0%		Other Benefits			-56.1%	
		TOTAL	771,979	1.7%	0.1%		TOTAL	226,364	-1.6%	2.6%	

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel	208,983	36.4%	15.6%	
Equipment Rental					Oils & Lubricants	2,574	-57.9%	34.4%	
Contract Repairs/Maint	4,416	412.3%	94.2%		Shop Materials and Parts	65,834	87.5%	16.0%	
Utilities-Bus Garage	8,075	-27.0%	19.6%		Office	861	-32.9%	-10.3%	
Bus Routing Software					Cleaning	552	-45.5%	-6.2%	
Travel Expenses	3,597	14.3%	15.5%		Coveralls, Rags, Laundry	2,244	7.6%	4.5%	
Other Expenses					Hand Tools	1,115	1448.6%	297.3%	
	TOTAL	16,088	6.7%	9.4%	TOTAL	282,163	41.9%	11.1%	
					Fuel Refund				

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios				42.0%	Property (Garage only)	550		25.0%	

TOTAL OPERATING COSTS 1,297,144 which is 2.6 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	509,284		0.2%	-0.1%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	35,847		12.2%	5.4%			Field Trips	7,333		-7.7%	-3.8%		
Extracurricular Act.							Extracurricular Act.	70,323		-0.6%	-4.7%		
Shuttle Trips	4,676		35.7%	6.0%			Shuttle Trips						
Summer Programs	4,811		33.9%	128.8%			Summer Programs						
Non-conforming Vehicles	31,025		17.9%	-4.7%			Non-conforming Vehicles						
Other	11,962		4.1%	-8.2%			Other					-10.4%	
TOTAL REIMB MILES	597,605		2.1%	1.2%			TOTAL NON-REIMB MILES	77,656		-1.3%	-5.4%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	1,297,144	% Chng	5 Year	Trend	% of State Total
Operating Costs	1,297,144	7.8%	1.7%		2.6%
Total Miles	675,261	1.7%	0.1%		2.3%
Reimbursable Factor	1.9210				
Reimbursable Operating Costs	1,147,999	8.2%	2.8%		2.5%
Reimbursement Received	570		-1.0%		0.3%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	1,147,429	8.2%	3.3%		2.6%
Administrative Allowance					
In-Lieu/Special Contracts	19,687	68.5%	49.3%		4.8%
Contract Busing Service					
Assessment Fees	9,064	159.0%	159.0%		3.8%
Depreciation	248,963	-1.5%	-1.1%		3.8%
Balance of School Bus Replacement Fund		-100.0%			
TOTAL REIMBURSEMENT COST	1,425,143	7.3%	2.8%		1.8%
REIMBURSEMENT @ 85%	1,211,372	7.3%	2.8%		1.8%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,211,372	7.3%	2.8%		1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,058	63	2.34	3.02	677.20	767.57
				0.073	0.081

Total number of a.m. routes 47 % Chng= 5 Year Trend= -0.8%
 Midday routes 7 % Chng= 5 Year Trend= 3.3%
 p.m. routes 45 % Chng= 5 Year Trend= 218.7%

Number of students riding buses to OR from school daily 2,062 of which 654 or 31.7% are safety based resulting in 40.8% of fall enrollment.

Reimb Acad trips 558; # Nonreimb Acad trips 127; # Nonreimb Athl trips 586; Total Field/Act trips 1,271;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 171
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			240,642	-2.2%	-2.6%	Life Insurance	766	21.6%	15.2%	
Bus Assistants						Health Insurance	94,089	-2.5%	4.9%	
Technicians			27,955	3.1%	-0.1%	Physicals	1,370	-21.6%	10.7%	
Transportation Super.			41,412	2.0%	1.4%	Workers Compensation	14,914	4.4%	3.0%	
Dr. Trainers/Coord.						FICA	25,130	-0.8%	-2.1%	
Dispatcher/Secretary			22,149	-3.0%	-1.6%	PERSI+PERSI Sick Leave	29,915	-2.0%	1.5%	
Other Program Staff						Other Benefits			-3.9%	
		TOTAL	332,158	-1.3%	-2.0%		TOTAL	166,184	-1.7%	2.0%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	78,170	27.5%	10.1%		
Equipment Rental				Oils & Lubricants	1,860	54.6%	1.9%		
Contract Repairs/Maint	9,770	71.8%	19.8%	Shop Materials and Parts	16,994	-14.1%	-1.4%		
Utilities-Bus Garage	19,769	25.7%	2.3%	Office	875	13.9%	38.2%		
Bus Routing Software				Cleaning	881	38.5%	10.7%		
Travel Expenses	682	-58.5%	-4.8%	Coveralls, Rags, Laundry	516	-7.5%	6.2%		
Other Expenses	105			Hand Tools	126	-56.8%	-1.9%		
	TOTAL	30,326	31.5%	4.5%		TOTAL	99,422	17.6%	5.5%
							Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	495			Property (Garage only)	350		27.6%

TOTAL OPERATING COSTS 628,935 which is 1.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	187,858		4.9%	-3.9%	To/From School				
Spcl. To/From School					Spcl. To/From School	10,027			
Field Trips	7,125		57.7%	-11.7%	Field Trips	1,795		24.1%	-2.4%
Extracurricular Act.					Extracurricular Act.	41,823		-12.1%	-3.8%
Shuttle Trips	385		-65.4%	-34.9%	Shuttle Trips				
Summer Programs	2,298		-15.0%	20.2%	Summer Programs				
Non-conforming Vehicles	4,533		-39.6%	-39.6%	Non-conforming Vehicles				
Other	4,597		73.9%	25.4%	Other	7,170		-42.8%	9.0%
TOTAL REIMB MILES	206,796		4.7%	-5.0%	TOTAL NON-REIMB MILES	60,815		-1.2%	0.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	628,935	2.5%		1.2%
Total Miles	267,611	3.3%	-4.2%	0.9%
Reimbursable Factor	2.3502			
Reimbursable Operating Costs	486,012	3.9%	-0.9%	1.1%
Reimbursement Received	540	-65.4%	-60.8%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	485,472	4.1%		1.1%
Administrative Allowance				
In-Lieu/Special Contracts	8,146	24.6%	12.5%	2.0%
Contract Busing Service				
Assessment Fees	1,828	3.4%	3.4%	1.7%
Depreciation	109,069	-0.4%	-3.4%	1.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	604,515	3.5%	-0.6%	0.8%
REIMBURSEMENT @ 85%	513,838	3.5%	-0.6%	0.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	513,838	3.5%	-0.4%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,370	28	2.88	3.02	921.77	767.57
				0.127	0.081
					2

Total number of a.m. routes 20 % Chng= -4.8% 5 Year Trend= -0.9%
 Midday routes 4 % Chng= -33.3% 5 Year Trend= 3.3%
 p.m. routes 20 % Chng= -4.8% 5 Year Trend= -0.9%

Number of students riding buses to OR from school daily 645 of which 119 or 18.4% are safety based resulting in 47.1% of fall enrollment.

Reimb Acad trips 80; # Nonreimb Acad trips 24; # Nonreimb Athl trips 254; Total Field/Act trips 358;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 181
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			113,495	5.6%	1.1%	Life Insurance	72	12.5%	1.0%	
Bus Assistants						Health Insurance	33,032	8.5%	3.5%	
Technicians			26,308	55.2%	1.6%	Physicals	2,063	13.7%	18.5%	
Transportation Super.			16,502	5.8%	12.5%	Workers Compensation	7,618	19.0%	14.6%	
Dr. Trainers/Coord.						FICA	11,573	10.4%	0.2%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	17,511	14.5%	4.3%	
Other Program Staff						Other Benefits			8.2%	
		TOTAL	156,305	11.6%	0.4%		TOTAL	71,869	11.5%	3.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend					
Leasing School Buses				Fuel	27,056	28.5%	8.9%			
Equipment Rental				Oils & Lubricants	858	49.2%	32.5%			
Contract Repairs/Maint	201	-82.3%	31.8%	Shop Materials and Parts	10,743	82.1%	3.0%			
Utilities-Bus Garage	5,193	28.0%	3.3%	Office	116	-36.6%	124.0%			
Bus Routing Software				Cleaning	152	-57.4%	-7.6%			
Travel Expenses	1,112	25.4%	-8.0%	Coveralls, Rags, Laundry	270	-24.8%	-5.3%			
Other Expenses	251	-32.2%	64.8%	Hand Tools		-100.0%	-33.6%			
	TOTAL	6,757	4.8%	-1.7%		TOTAL	39,195	37.1%	3.2%	
							Fuel Refund	2,741	4.5%	-0.2%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	148	-30.5%	1.3%

TOTAL OPERATING COSTS 274,274 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	98,596		5.8%	-3.0%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,840		94.2%	4.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	6,990		0.5%	26.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	33,383		-6.4%	-4.3%	Non-conforming Vehicles				
Other	356		-66.9%	160.4%	Other				
TOTAL REIMB MILES	138,175		3.9%	-4.0%	TOTAL NON-REIMB MILES	6,990		0.5%	28.2%
Other Student Trip Miles	31,698								

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	274,274	14.4%	1.3%	0.5%
Total Miles	145,165	3.8%	-3.5%	0.5%
Reimbursable Factor	1,8894			
Reimbursable Operating Costs	261,068	14.6%	0.6%	0.6%
Reimbursement Received	180	-14.3%	-23.9%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	260,888	14.6%	0.7%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	1,415	-57.6%	1.2%	0.3%
Contract Busing Service				
Assessment Fees	952	-6.8%	7.6%	0.7%
Depreciation	47,439	12.2%	1.2%	0.7%
Balance of School Bus Replacement Fund	412,143	-4.4%	6.4%	52.2%
TOTAL REIMBURSEMENT COST	310,694	13.3%	0.2%	0.4%
REIMBURSEMENT @ 85%	264,090	13.3%	0.2%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	264,090	13.3%	-0.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
448	14	2.23	3.02	1,891.58 767.57	0.193 0.081

Total number of a.m. routes 8 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 8 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 163 of which 37 or 22.7% are safety based resulting in 36.4% of fall enrollment.

Reimb Acad trips 31; # Nonreimb Acad trips 19; # Nonreimb Athl trips 12; Total Field/Act trips 62;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 191
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts	4,668	18.9%	-17.3%	1.1%
Contract Busing Service				
Assessment Fees	14	-6.7%	-27.5%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	4,682	18.8%	-17.3%	
REIMBURSEMENT @ 85%	3,980	18.8%	-17.3%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	3,980	18.8%	-17.3%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4	0	0.00	3.02	0.00	767.57
					0.081
Total number of a.m. routes 0 % Chng= 5 Year Trend=					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 0 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 192
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			65,262	-12.5%	2.7%	Life Insurance	91	-9.0%	-9.0%
Bus Assistants			1,534	111.9%	60.8%	Health Insurance	3,209	-18.8%	-6.4%
Technicians						Physicals	541	-47.0%	50.3%
Transportation Super.			30,224	4.1%	-2.4%	Workers Compensation	3,720	-13.5%	-10.0%
Dr. Trainers/Coord.					10.9%	FICA	7,061	-9.5%	-1.6%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,963	-3.2%	2.2%
Other Program Staff					-5.4%	Other Benefits			15.3%
		TOTAL	97,020	-7.0%	-1.2%	TOTAL	20,585	-11.8%	-5.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	31,905	42.5%	15.4%	
Equipment Rental				Oils & Lubricants	1,217	23.6%	66.0%	
Contract Repairs/Maint	5,386	43.5%	26.4%	Shop Materials and Parts	11,192	-41.7%	11.7%	
Utilities-Bus Garage	6,443	36.0%	26.4%	Office	896		197.7%	
Bus Routing Software				Cleaning			-2.4%	
Travel Expenses	2,050	791.3%	147.0%	Coveralls, Rags, Laundry	237	117.4%	75.4%	
Other Expenses			-29.7%	Hand Tools	25			
	TOTAL	13,879	59.1%	16.5%	TOTAL	45,472	6.6%	9.9%
				Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-56.2%	Property(Garage only)	1,101	100.2%	20.3%

TOTAL OPERATING COSTS 178,057 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	72,137				-3.4%	To/From School					
Spcl. To/From School	5,238				72.1%	Spcl. To/From School					
Field Trips	2,156				-59.8%	Field Trips	1,878			-24.5%	-10.8%
Extracurricular Act.						Extracurricular Act.	18,669			3.9%	2.7%
Shuttle Trips						Shuttle Trips					
Summer Programs	3,854				-8.7%	Summer Programs					
Non-conforming Vehicles					-4.2%	Non-conforming Vehicles					
Other	1,361				-6.6%	Other					65.3%
TOTAL REIMB MILES	84,746				-1.7%	TOTAL NON-REIMB MILES	20,547			0.5%	2.5%
Other Student Trip Miles					-2.2%						

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	178,057	-0.8%	1.0%	0.4%
Total Miles	105,293	-1.3%	-1.5%	0.4%
Reimbursable Factor	1.6911			
Reimbursable Operating Costs	143,314	-1.3%	0.1%	0.3%
Reimbursement Received	1,050	34.6%	-17.5%	0.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	142,264	-1.5%	0.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	-14.4%	
Contract Busing Service				
Assessment Fees	688		29.3%	1.0%
Depreciation	67,222	21.0%	6.1%	1.0%
Balance of School Bus Replacement Fund		-100.0%	118.6%	
TOTAL REIMBURSEMENT COST	210,174	4.3%	1.9%	0.3%
REIMBURSEMENT @ 85%	178,648	4.3%	1.9%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	178,648	4.3%	1.9%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
531	16	2.47	719.88	0.136	1

Total number of a.m. routes 7 % Chng= 5 Year Trend= -2.5%
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 7 % Chng= 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 291 of which 128 or 44.0% are safety based resulting in 54.8% of fall enrollment.

Reimb Acad trips 18; # Nonreimb Acad trips 13; # Nonreimb Athl trips 126; Total Field/Act trips 157;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 193
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants			3,226	Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	36
Dr. Trainers/Coord.				FICA	247
Dispatcher/Secretary				PERSI+PERSI Sick Leave	334
Other Program Staff				Other Benefits	
		TOTAL	3,226		TOTAL 617

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 3,843 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		341,655	-2.9% 0.5%	To/From School			
Spcl. To/From School			-100.0% 10.9%	Spcl. To/From School			
Field Trips		6,239	80.6% -9.7%	Field Trips			
Extracurricular Act.				Extracurricular Act.		39,968	-0.9% -2.8%
Shuttle Trips				Shuttle Trips			
Summer Programs		15,280	163.2% 57.5%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		363,174	-1.3% -0.1%	TOTAL NON-REIMB MILES		39,968	-0.9% -2.8%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	3,843			
Total Miles	403,142	-1.2%	-0.7%	1.4%
Reimbursable Factor	0.0095			
Reimbursable Operating Costs	3,450			
Reimbursement Received	3,210	10.3%	-22.0%	1.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	240	-100.0%	-45.7%	
Administrative Allowance				
In-Lieu/Special Contracts	25,462	46.5%	74.6%	6.2%
Contract Busing Service	1,241,469	1.7%	2.6%	4.7%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,267,171	2.0%	3.3%	1.6%
REIMBURSEMENT @ 85%	1,077,095	2.0%	3.3%	1.6%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	1,077,095	11.2%	3.4%	1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,010	39	3.42	1,090.17	0.119	0.081

Total number of a.m. routes 36 % Chng= 5.9% 5 Year Trend= 4.5%
 Midday routes 14 % Chng= 5 Year Trend= 9.6%
 p.m. routes 36 % Chng= 9.1% 5 Year Trend= 4.5%

Number of students riding buses to OR from school daily 1,139 of which 411 or 36.1% are safety bused resulting in 28.4% of fall enrollment.

Reimb Acad trips 76; # Nonreimb Acad trips 0; # Nonreimb Athl trips 277; Total Field/Act trips 353;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 201
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			208,997	0.8%	-2.4%	Life Insurance	1,158	11.2%	4.9%	
Bus Assistants						Health Insurance	42,932	12.7%	6.3%	
Technicians			50,640	33.4%	8.9%	Physicals	1,982	5.7%	12.0%	
Transportation Super.			53,120	39.9%	10.2%	Workers Compensation	11,675	-3.4%	2.8%	
Dr. Trainers/Coord.						FICA	21,652	10.6%	0.9%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	25,322	18.2%	7.0%	
Other Program Staff						Other Benefits	4,535	-29.5%	-29.5%	
			TOTAL	10.4%	0.7%	TOTAL	109,256	8.7%	5.5%	

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel	68,085	40.5%	16.4%	
Equipment Rental					Oils & Lubricants	4,985	11.5%	1.6%	
Contract Repairs/Maint					Shop Materials and Parts	28,867	-21.6%	-5.3%	
Utilities-Bus Garage	10,212	9.2%	55.2%		Office				
Bus Routing Software					Cleaning				
Travel Expenses	4,207	31.5%	1.4%		Coveralls, Rags, Laundry	442	-8.9%	68.0%	
Other Expenses					Hand Tools				
	TOTAL	14,419	14.9%	8.8%	TOTAL	102,379	13.5%	4.9%	
					Fuel Refund	12,604			

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property(Garage only)	500		17.3%	

TOTAL OPERATING COSTS 539,311 which is 1.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	159,687		8.0%	3.0%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	6,806		-8.2%	-19.3%		Field Trips	1,609		-5.2%	-23.1%	
Extracurricular Act.						Extracurricular Act.	32,466		53.0%	0.5%	
Shuttle Trips	628		-9.0%	-39.5%		Shuttle Trips			-100.0%	-99.8%	
Summer Programs	1,380		-12.4%	12.5%		Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other			-100.0%		
TOTAL REIMB MILES	168,501		7.0%	-0.9%		TOTAL NON-REIMB MILES	34,075		35.6%	-5.8%	
Other Student Trip Miles	26,000										

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	539,311	10.7%	2.3%	1.1%
Total Miles	202,576	10.9%	-2.4%	0.7%
Reimbursable Factor	2.6623			
Reimbursable Operating Costs	448,600	6.8%	4.2%	1.0%
Reimbursement Received			-28.9%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	448,600	6.8%	4.9%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,976	23.2%	-13.8%	1.2%
Contract Busing Service				
Assessment Fees	1,822	4.8%	16.5%	1.9%
Depreciation	124,179	34.4%	8.3%	1.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	579,577	11.8%	4.7%	0.7%
REIMBURSEMENT @ 85%	492,640	11.8%	4.7%	0.7%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	492,640	10.4%	4.7%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,500	30	3.40	486.23	0.088	0.081

Total number of a.m. routes 18 % Chng= 5 Year Trend=
 Midday routes 8 % Chng= 33.3% 5 Year Trend= 7.1%
 p.m. routes 18 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 1,178 of which 313 or 26.6% are safety bused resulting in 47.1% of fall enrollment.

Reimb Acad trips 129; # Nonreimb Acad trips 140; # Nonreimb Athl trips 196; Total Field/Act trips 465;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 202
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			71,845	10.9%	3.4%	Life Insurance			
Bus Assistants						Health Insurance	7,557	3.7%	1.0%
Technicians					55.0%	Physicals	372	-60.3%	14.7%
Transportation Super.			30,999	3.2%	33.1%	Workers Compensation	4,290	3.5%	4.0%
Dr. Trainers/Coord.						FICA	7,621	12.6%	3.2%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,198	5.7%	0.4%
Other Program Staff						Other Benefits			
		TOTAL	102,844	8.4%	1.9%		TOTAL	25,038	4.1%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	33,589	35.5%	8.2%	
Equipment Rental				Oils & Lubricants	396		-31.5%	
Contract Repairs/Maint				Shop Materials and Parts	10,691	-4.8%	10.1%	
Utilities-Bus Garage	1,362	-14.1%	-5.6%	Office				
Bus Routing Software				Cleaning				
Travel Expenses	2,433	-12.4%	8.5%	Coveralls, Rags, Laundry		-100.0%		
Other Expenses				Hand Tools				
	TOTAL	3,795	-13.0%	0.8%		TOTAL	44,676	23.8%
							Fuel Refund	5.2%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	160	46.8%	46.8%

TOTAL OPERATING COSTS 176,513 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	73,609		0.5%	1.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,816		-1.8%	1.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	13,020		-4.9%	4.2%
Shuttle Trips					Shuttle Trips	500			
Summer Programs					Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other					Other	2,879			
TOTAL REIMB MILES	79,425			1.1%	TOTAL NON-REIMB MILES	16,399		19.7%	9.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	176,513	10.7%	2.2%	0.3%
Total Miles	95,824	2.9%	0.1%	0.3%
Reimbursable Factor	1.8421			
Reimbursable Operating Costs	146,309	7.6%	3.7%	0.3%
Reimbursement Received	210	40.0%	-26.1%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	146,099	7.5%	4.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%	33.8%	0.8%
Depreciation	50,945	15.4%	10.9%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	197,044	9.1%	5.0%	0.3%
REIMBURSEMENT @ 85%	167,487	9.1%	5.0%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	167,487	9.1%	5.0%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
555	12	2.48	591.72	0.089	0.081

Total number of a.m. routes	7	% Chng=	5 Year Trend=	
Midday routes	3	% Chng=	5 Year Trend=	10.0%
p.m. routes	7	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 333 of which 97 or 29.1% are safety based resulting in 60.0% of fall enrollment.

Reimb Acad trips 62; # Nonreimb Acad trips 0; # Nonreimb Athl trips 89; Total Field/Act trips 151;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 215
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			305,490		0.1%		Life Insurance	384		47.1%	25.7%
Bus Assistants					-100.0%	-4.9%	Health Insurance	35,177		65.5%	14.1%
Technicians			66,096		79.1%	14.1%	Physicals	1,930		-2.0%	13.1%
Transportation Super.			28,235		5.6%	3.7%	Workers Compensation	18,929		8.1%	3.1%
Dr. Trainers/Coord.							FICA	30,586		7.8%	-0.2%
Dispatcher/Secretary						27.2%	PERSI+PERSI Sick Leave	42,085		-0.7%	1.5%
Other Program Staff							Other Benefits				
			TOTAL		399,821	7.8%	0.6%	TOTAL	129,091	15.5%	3.0%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	107,572		26.8%	18.2%
Equipment Rental							Oils & Lubricants	2,534		-28.7%	14.0%
Contract Repairs/Maint			8,802	31.1%	18.1%		Shop Materials and Parts	32,814		-15.3%	7.4%
Utilities-Bus Garage			25,683	121.9%	35.1%		Office	869		64.9%	16.2%
Bus Routing Software							Cleaning	569			-14.1%
Travel Expenses			1,762	36.3%	6.0%		Coveralls, Rags, Laundry	101			-28.7%
Other Expenses							Hand Tools	26			9.2%
			TOTAL	36,247	85.1%	19.3%	TOTAL	144,485	13.2%	10.9%	
									Fuel Refund		

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios						-86.1%	Property (Garage only)	745		85.3%	-0.2%

TOTAL OPERATING COSTS 710,389 which is 1.4 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	267,844				-9.3%	-0.4%	To/From School						
Spcl. To/From School	574						Spcl. To/From School						
Field Trips	13,085				8.0%	1.2%	Field Trips						5623.9%
Extracurricular Act.							Extracurricular Act.	47,271				-12.9%	16.6%
Shuttle Trips					-100.0%	13.1%	Shuttle Trips						
Summer Programs	4,832				-9.4%	-4.3%	Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other						0.3%	Other						
TOTAL REIMB MILES	286,335				-8.9%	-1.4%	TOTAL NON-REIMB MILES	47,271				-12.9%	16.1%
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	710,389	12.7%	3.0%	1.4%
Total Miles	333,606	-9.5%		1.2%
Reimbursable Factor	2,1294			
Reimbursable Operating Costs	609,722	13.4%	1.8%	1.4%
Reimbursement Received	2,370	-11.2%	-6.6%	1.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	607,352	13.5%	1.8%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	7,513	-27.2%	26.3%	1.8%
Contract Busing Service				
Assessment Fees	2,396	10.1%	20.9%	2.4%
Depreciation	158,556	10.9%	16.7%	2.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	775,817	12.4%	3.7%	1.0%
REIMBURSEMENT @ 85%	659,444	12.4%	3.7%	1.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	659,444	12.4%	3.7%	1.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,361	36	2.67	735.74	0.094	1

Total number of a.m. routes 20 % Chng= -4.8% 5 Year Trend= -1.8%
 Midday routes 5 % Chng= -16.7% 5 Year Trend= 1.1%
 p.m. routes 20 % Chng= -4.8% 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 1,041 of which 316 or 30.4% are safety based resulting in 44.1% of fall enrollment.

Reimb Acad trips 200; # Nonreimb Acad trips 0; # Nonreimb Athl trips 318; Total Field/Act trips 518;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 221
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			387,065	11.2%	9.7%	Life Insurance	4,067	-3.6%	8.4%	
Bus Assistants			19,686	123.4%	15.1%	Health Insurance	145,317	8.5%	14.2%	
Technicians			68,641	4.3%	2.8%	Physicals	5,570	32.2%	18.4%	
Transportation Super.			46,076	7.2%	3.4%	Workers Compensation	23,701	1.7%	8.5%	
Dr. Trainers/Coord.						FICA	38,843	13.3%	6.8%	
Dispatcher/Secretary			24,879	4.0%	4.9%	PERSI+PERSI Sick Leave	58,516	9.0%	21.1%	
Other Program Staff						Other Benefits	11,724	-28.2%	10.7%	
		TOTAL	546,347	11.6%	6.2%		TOTAL	287,738	6.6%	14.1%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	114,315	29.4%	15.7%		
Equipment Rental				Oils & Lubricants	3,884	-27.0%	-9.5%		
Contract Repairs/Maint			-30.2%	Shop Materials and Parts	61,130	13.1%	-3.9%		
Utilities-Bus Garage	15,018	-21.9%	1.3%	Office	1,565	-24.5%	149.7%		
Bus Routing Software				Cleaning	3,063	55.5%	1350.1%		
Travel Expenses	130	-75.5%	20.6%	Coveralls, Rags, Laundry	2,576	1.7%	-1.3%		
Other Expenses				Hand Tools	772	136.1%	315.3%		
	TOTAL	15,148	-23.4%	-1.8%		TOTAL	187,305	21.1%	5.0%
							Fuel Refund	353	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	762	38.5%	9.1%

TOTAL OPERATING COSTS 1,037,300 which is 2.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	326,896		-0.5%	1.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,225		29.4%	-16.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	26,275		-6.7%	3.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,342		-12.4%	-1.6%	Summer Programs				-30.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Other	3,261		26.8%	-6.1%	Other				
TOTAL REIMB MILES	335,724		-0.2%	0.9%	TOTAL NON-REIMB MILES	26,275		-6.7%	-2.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,037,300	11.0%	7.3%	2.0%
Total Miles	361,999	-0.7%	0.6%	1.3%
Reimbursable Factor	2.8655			
Reimbursable Operating Costs	962,017	11.5%	7.6%	2.1%
Reimbursement Received	1,890	-23.2%	-7.6%	1.0%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	960,127	11.6%	7.8%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	12,709	137.9%	27.3%	3.1%
Contract Busing Service				
Assessment Fees		-100.0%	30.5%	1.4%
Depreciation	93,568	-19.0%	5.1%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,066,404	8.4%	7.6%	1.4%
REIMBURSEMENT @ 85%	906,443	8.4%	7.6%	1.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	906,443	8.4%	7.6%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,968	34	3.14	736.85	0.076	38

Total number of a.m. routes	23	% Chng=	5 Year Trend=	1.9%
Midday routes	3	% Chng=	5 Year Trend=	33.3%
p.m. routes	23	% Chng=	5 Year Trend=	1.9%

Number of students riding buses to OR from school daily 1,430 of which 510 or 35.7% are safety based resulting in 48.2% of fall enrollment.

Reimb Acad trips 83; # Nonreimb Acad trips 59; # Nonreimb Athl trips 268; Total Field/Act trips 410;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 231
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		75,676	-17.8%	To/From School			-18.2%
Spcl. To/From School				Spcl. To/From School		11,000	12.0%
Field Trips		4,130	7.8%	Field Trips		1,028	45.2%
Extracurricular Act.				Extracurricular Act.		11,772	-11.6%
Shuttle Trips		1,870	35.5%	Shuttle Trips		16	49.7%
Summer Programs		5,923	4754.9%	Summer Programs			-14.9%
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			-51.5%
TOTAL REIMB MILES		87,599	-10.0%	TOTAL NON-REIMB MILES		23,816	-0.2%
Other Student Trip Miles							-6.9%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	111,415	-8.1%	-8.0%	0.4%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	2,100	34.6%	-10.0%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-2,100	34.6%	-10.0%	
Administrative Allowance				
In-Lieu/Special Contracts			136.4%	
Contract Busing Service	390,416	12.0%	2.6%	1.5%
Assessment Fees	1,210	-15.8%	5.3%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	389,526	11.8%	2.9%	0.5%
REIMBURSEMENT @ 85%	331,097	11.8%	2.9%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	331,097	11.8%	2.9%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,345	15	4.43	689.73	0.118	0.081

Total number of a.m. routes 12 % Chng= 9.1% 5 Year Trend= 2.0%
 Midday routes 1 % Chng= -50.0% 5 Year Trend= -15.0%
 p.m. routes 14 % Chng= 5 Year Trend= 5.2%

Number of students riding buses to OR from school daily 563 of which 221 or 39.3% are safety based resulting in 41.9% of fall enrollment.

Reimb Acad trips 42; # Nonreimb Acad trips 4; # Nonreimb Athl trips 143; Total Field/Act trips 189;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 232
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL			TOTAL

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
	TOTAL		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		90,611	-0.7% 2.3%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		7,829	13.3% -0.4%	Field Trips			
Extracurricular Act.				Extracurricular Act.		9,022	-11.0% -2.6%
Shuttle Trips				Shuttle Trips			
Summer Programs		2,215	-40.8% -13.0%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		100,655	-1.2% 1.2%	TOTAL NON-REIMB MILES		9,022	-11.0% -2.6%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	109,677	-2.1%	0.8%	0.4%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	2,070	56.8%	-4.9%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-2,070	56.8%	-4.9%	
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%		
Contract Busing Service	382,871	-12.4%	-4.9%	1.5%
Assessment Fees	2,399		89.8%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	383,200	-13.1%	-4.6%	0.5%
REIMBURSEMENT @ 85%	325,720	-13.1%	-4.6%	0.5%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	325,720	-13.1%	-3.4%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,118	13	3.78 3.02	906.67 767.57	0.118 0.081	
Total number of a.m. routes		10 % Chng=	5 Year Trend=		
Midday routes		2 % Chng=	5 Year Trend= 10.0%		
p.m. routes		10 % Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 420 of which 64 or 15.2% are safety based resulting in 37.6% of fall enrollment.					
# Reimb Acad trips 61;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 129; Total Field/Act trips 190;	

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 233
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend	
Bus Drivers					Life Insurance			
Bus Assistants					Health Insurance			
Technicians					Physicals			
Transportation Super.					Workers Compensation			
Dr. Trainers/Coord.					FICA			
Dispatcher/Secretary					PERSI+PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL					TOTAL			

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		30,800	10.8%	-4.8%	To/From School				
Spcl. To/From School		2,816		196.4%	Spcl. To/From School				
Field Trips		2,363	8.5%	-6.6%	Field Trips			-100.0%	147.2%
Extracurricular Act.					Extracurricular Act.	14,745		19.9%	6.9%
Shuttle Trips					Shuttle Trips				
Summer Programs		1,816	-20.3%	3.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		37,795	17.1%	-3.1%	TOTAL NON-REIMB MILES	14,745		15.3%	4.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	52,540	16.6%	-1.6%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	360	-14.3%	-30.4%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-360	-14.3%	-30.4%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	105,758	7.4%	2.2%	0.4%
Assessment Fees	341	-5.5%	12.7%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	105,739	7.5%	2.6%	0.1%
REIMBURSEMENT @ 85%	89,878	7.5%	2.6%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	89,878	7.5%	2.6%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
404	6	2.79	843.18	0.134	0.081
Total number of a.m. routes		4	% Chng=	5 Year Trend=	
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		4	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 125 of which 77 or 61.6% are safety based resulting in 30.9% of fall enrollment.

Reimb Acad trips 20; # Nonreimb Acad trips 5; # Nonreimb Athl trips 64; Total Field/Act trips 89;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 241
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			303,724	5.6%	1.3%	Life Insurance					
Bus Assistants			8,983	-13.0%	-0.1%	Health Insurance	129,467	0.3%	14.7%		
Technicians			71,712	5.7%	4.7%	Physicals	3,860	37.6%	34.1%		
Transportation Super.						Workers Compensation	13,172	-2.3%	16.8%		
Dr. Trainers/Coord.						FICA	28,673	3.4%	1.5%		
Dispatcher/Secretary			1,056	-16.9%	-16.9%	PERSI+PERSI Sick Leave	27,680	28.1%	7.0%		
Other Program Staff						Other Benefits					
TOTAL			385,475	5.0%	1.8%	TOTAL			202,852	4.2%	10.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	94,736	23.2%	16.4%				
Equipment Rental	60	-99.1%	178.9%	Oils & Lubricants							
Contract Repairs/Maint	10,783	46.0%	159.2%	Shop Materials and Parts	47,618	27.9%	3.6%				
Utilities-Bus Garage	2,356	-6.7%	5.3%	Office		-100.0%	25.7%				
Bus Routing Software				Cleaning	570	-21.9%	5.7%				
Travel Expenses	2,454	-7.3%	35.9%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools	579	158.5%	60.3%				
TOTAL			15,653	-17.6%	54.1%	TOTAL			143,503	24.3%	9.3%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	797	44.9%	4.1%

TOTAL OPERATING COSTS 748,280 which is 1.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	236,790		-9.9%	-2.1%	To/From School				
Spcl. To/From School					Spcl. To/From School			-17.7%	
Field Trips	10,835		-1.9%	12.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	43,703		-12.7%	-5.4%
Shuttle Trips	202		-56.3%	-6.7%	Shuttle Trips			-100.0%	
Summer Programs					Summer Programs				
Non-conforming Vehicles	10,916			-21.2%	Non-conforming Vehicles				
Other	8,326		5.2%	78.0%	Other	12,480		46.6%	43.2%
TOTAL REIMB MILES	267,069		-5.3%	-1.8%	TOTAL NON-REIMB MILES	56,183		-4.3%	-1.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	748,280	7.4%	5.1%	1.5%
Total Miles	323,252	-5.2%	-1.9%	1.1%
Reimbursable Factor	2.3149			
Reimbursable Operating Costs	618,238	7.2%	5.2%	1.4%
Reimbursement Received	852	24.6%	13.2%	0.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	617,386	7.2%	5.3%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	46,026	8.1%	-3.3%	11.2%
Contract Busing Service				
Assessment Fees	2,589	29.6%	29.6%	1.3%
Depreciation	85,974	-22.1%	-6.4%	1.3%
Balance of School Bus Replacement Fund	133,915	184.4%	184.4%	17.0%
TOTAL REIMBURSEMENT COST	751,975	2.9%	2.6%	1.0%
REIMBURSEMENT @ 85%	639,179	2.9%	2.6%	1.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	639,179	2.9%	2.6%	1.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,343	38	2.63	3.02	1,379.14	767.57
				0.210	0.081

Total number of a.m. routes 25 % Chng= 5 Year Trend= 1.8%
 Midday routes 2 % Chng= 5 Year Trend=
 p.m. routes 25 % Chng= 5 Year Trend= 3.8%

Number of students riding buses to OR from school daily 510 of which 137 or 26.9% are safety based resulting in 38.0% of fall enrollment.

Reimb Acad trips 34; # Nonreimb Acad trips 79; # Nonreimb Athl trips 340; Total Field/Act trips 453;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 242
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			80,066	0.3%	-0.3%	Life Insurance	57		
Bus Assistants						Health Insurance	4,811	-29.7%	1.9%
Technicians				-100.0%	1.3%	Physicals	2,166	30.6%	24.2%
Transportation Super.			35,335			Workers Compensation	5,252	11.7%	2.0%
Dr. Trainers/Coord.						FICA	8,574	-3.4%	-0.6%
Dispatcher/Secretary			786		-0.5%	PERSI+PERSI Sick Leave	4,776	-0.1%	-1.1%
Other Program Staff						Other Benefits			7.8%
		TOTAL	116,187	0.6%	0.1%		TOTAL	25,636	-4.8%
									0.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	26,563	6.9%	8.4%	
Equipment Rental				Oils & Lubricants				
Contract Repairs/Maint	3,822	-17.4%	101.1%	Shop Materials and Parts	14,390	28.0%	9.7%	
Utilities-Bus Garage	2,134	8.8%	3.7%	Office	80			
Bus Routing Software				Cleaning				
Travel Expenses	1,086	96.4%	240.3%	Coveralls, Rags, Laundry				
Other Expenses				Hand Tools	354		-8.3%	
	TOTAL	7,042	-1.4%	24.5%		TOTAL	41,387	14.7%
								7.0%
								Fuel Refund

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	82		

TOTAL OPERATING COSTS 190,334 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	63,846		-6.7%	-2.7%	To/From School				
Spcl. To/From School					Spcl. To/From School	4,850		-37.4%	49.1%
Field Trips	1,950		-28.7%	-5.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	24,493		24.4%	3.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	65,796		-7.6%	-2.7%	TOTAL NON-REIMB MILES	29,343		7.0%	4.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs	190,334	2.5%	1.5%
Total Miles	95,139	-3.5%	-1.6%
Reimbursable Factor	2,0006		0.3%
Reimbursable Operating Costs	131,631	-1.8%	0.3%
Reimbursement Received	30		-50.2%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	131,601	-1.9%	0.1%
Administrative Allowance			
In-Lieu/Special Contracts	1,032	-7.7%	14.2%
Contract Busing Service			
Assessment Fees	588	0.5%	5.1%
Depreciation	46,585	39.1%	-6.2%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	179,806	6.2%	-2.5%
REIMBURSEMENT @ 85%	152,835	6.2%	-2.5%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	152,835	6.2%	-2.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
435	11	2.71	3.02	856.66	767.57
				0.145	0.081

Total number of a.m. routes 7 % Chng= 5 Year Trend= 4.5%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 7 % Chng= 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 208 of which 82 or 39.4% are safety based resulting in 47.8% of fall enrollment.

Reimb Acad trips 28; # Nonreimb Acad trips 0; # Nonreimb Athl trips 190; Total Field/Act trips 218;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 251
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			567,476	12.9%	3.3%	Life Insurance	2,355	-0.2%	1.8%
Bus Assistants			20,687	-4.7%	15.5%	Health Insurance	49,887	-6.0%	6.3%
Technicians			62,080	7.8%	-5.2%	Physicals	3,569	-17.6%	35.9%
Transportation Super.			42,413		2.3%	Workers Compensation	29,300	-4.4%	1.9%
Dr. Trainers/Coord.			1,916	416.4%	96.2%	FICA	51,084	7.9%	1.8%
Dispatcher/Secretary			9,465	-53.0%	-5.5%	PERSI+PERSI Sick Leave	64,012	5.6%	-2.5%
Other Program Staff					-100.0%	Other Benefits			-48.7%
		TOTAL	704,037		9.1%		TOTAL	200,207	0.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	212,361	34.9%	14.7%	
Equipment Rental				Oils & Lubricants	3,182	4.3%	11.2%	
Contract Repairs/Maint	6,481	-31.1%	-5.4%	Shop Materials and Parts	56,778	-4.4%	-1.0%	
Utilities-Bus Garage	16,907	0.3%	14.8%	Office	3,511	53.9%	23.4%	
Bus Routing Software				Cleaning		-100.0%	523.4%	
Travel Expenses	2,205	-7.3%	8.5%	Coveralls, Rags, Laundry	3,085	-19.0%	6.7%	
Other Expenses				Hand Tools				
	TOTAL	25,593	-10.6%	3.6%		TOTAL	278,917	23.4%
								9.9%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)		-100.0%	14.7%

TOTAL OPERATING COSTS 1,208,754 which is 2.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	635,169		4.0%	2.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	7,197		3.5%	-8.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	23,565		62.8%	8.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	8,145		11.0%	-5.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%	-4.2%	Other				
TOTAL REIMB MILES	650,511		3.4%	2.1%	TOTAL NON-REIMB MILES	23,565		62.8%	8.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs	1,208,754	10.0%	2.7%
Total Miles	674,076	4.7%	2.1%
Reimbursable Factor	1.7932		
Reimbursable Operating Costs	1,166,496	8.6%	2.6%
Reimbursement Received	3,690	44.7%	-15.1%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	1,162,806	8.5%	2.9%
Administrative Allowance			
In-Lieu/Special Contracts	1,401		0.3%
Contract Busing Service			
Assessment Fees	4,365		26.3%
Depreciation	231,723	-13.7%	1.8%
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	1,400,295	4.5%	2.6%
REIMBURSEMENT @ 85%	1,190,251	4.5%	2.6%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,190,251	4.5%	2.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,124	60	2.14	3.02	589.15	767.57
				0.055	0.081

Total number of a.m. routes 48 % Chng= 6.7% 5 Year Trend= 0.6%
 Midday routes 22 % Chng= 15.8% 5 Year Trend= 15.3%
 p.m. routes 42 % Chng= -4.5% 5 Year Trend= -2.9%

Number of students riding buses to OR from school daily 2,367 of which 355 or 15.0% are safety based resulting in 57.4% of fall enrollment.

Reimb Acad trips 141; # Nonreimb Acad trips 122; # Nonreimb Athl trips 199; Total Field/Act trips 462;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 252
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			78,489	17.7%	3.8%	Life Insurance	155	-49.5%	53.9%
Bus Assistants						Health Insurance	18,672	5.1%	61.4%
Technicians						Physicals	1,161	582.9%	112.5%
Transportation Super.			34,820	6.8%	2.6%	Workers Compensation	5,016	-4.9%	-0.4%
Dr. Trainers/Coord.						FICA	8,380	18.2%	3.5%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	10,187	13.7%	47.4%
Other Program Staff			272			Other Benefits	327	13.9%	20.5%
		TOTAL	113,581	14.4%	3.3%		TOTAL	43,898	10.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	31,676	39.8%	15.2%	
Equipment Rental				Oils & Lubricants	2,797	100.8%	247.4%	
Contract Repairs/Maint	12,082	118.3%	53.7%	Shop Materials and Parts	17,349	-12.8%	-9.7%	
Utilities-Bus Garage	6,028	23.8%	9.4%	Office	887	538.1%	231.9%	
Bus Routing Software				Cleaning	985		1870.0%	
Travel Expenses	3,399	62.2%	31.8%	Coveralls, Rags, Laundry				
Other Expenses				Hand Tools	108	103.8%	4.6%	
	TOTAL	21,509	72.1%	21.7%		TOTAL	53,802	21.9%
								3.3%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	360	41.2%	-7.1%

TOTAL OPERATING COSTS 233,150 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	50,410		-6.5%	-4.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,936		2.8%	-6.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.	17,949		15.7%	0.7%
Shuttle Trips	10,326		17.4%	20.6%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other	196				Other				
TOTAL REIMB MILES	67,868		-18.6%	-1.5%	TOTAL NON-REIMB MILES	17,949		15.7%	0.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	233,150	18.9%	5.1%	0.5%
Total Miles	85,817	-13.2%	-1.2%	0.3%
Reimbursable Factor	2.7168			
Reimbursable Operating Costs	184,384	11.6%	4.4%	0.4%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	184,384	11.6%	4.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	686	14.5%	20.9%	0.4%
Depreciation	24,623	-22.7%	0.3%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	209,693	6.0%	3.6%	0.3%
REIMBURSEMENT @ 85%	178,239	6.0%	3.6%	0.3%
Previous Years Audit Review Adjustment	-623			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	177,616	5.7%	3.6%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
686	6	3.08	526.47	0.047	0.081

Total number of a.m. routes	6	% Chng=	5 Year Trend=	-5.0%
Midday routes	3	% Chng=	5 Year Trend=	-12.5%
p.m. routes	6	% Chng=	5 Year Trend=	-5.0%

Number of students riding buses to OR from school daily 397 of which 338 or 85.1% are safety bused resulting in 57.9% of fall enrollment.

Reimb Acad trips 54; # Nonreimb Acad trips 13; # Nonreimb Athl trips 99; Total Field/Act trips 166;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 253
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			143,428	-5.4%	2.7%	Life Insurance	418	12.4%	11.4%
Bus Assistants						Health Insurance	38,021	16.6%	11.9%
Technicians				-100.0%	-7.8%	Physicals	939	-11.5%	182.6%
Transportation Super.			37,523	99.2%	42.9%	Workers Compensation	9,608	20.2%	24.3%
Dr. Trainers/Coord.					-0.1%	FICA	12,493	-11.5%	2.6%
Dispatcher/Secretary					-0.1%	PERSI+PERSI Sick Leave	16,897	-3.3%	2.0%
Other Program Staff						Other Benefits	1,157	6.5%	12.5%
		TOTAL	180,951	-4.4%	2.3%		TOTAL	79,533	6.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	79,982	25.5%	21.5%	
Equipment Rental				Oils & Lubricants		-100.0%	37.9%	
Contract Repairs/Maint				Shop Materials and Parts	14,289	30.7%	22.1%	
Utilities-Bus Garage	1,842	-72.1%	37.0%	Office		-100.0%		
Bus Routing Software				Cleaning		-100.0%	329.9%	
Travel Expenses				Coveralls, Rags, Laundry				
Other Expenses				Hand Tools			92.3%	
	TOTAL	1,842	-72.1%	32.4%		TOTAL	94,271	23.6%
							Fuel Refund	18.8%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend			
Radios			-100.0%	188.6%	Property (Garage only)	550	100.0%	18.0%

TOTAL OPERATING COSTS 357,147 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	192,491		-8.8%	1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	7,678		163.8%	26.3%	Field Trips	2,681		167.2%	
Extracurricular Act.					Extracurricular Act.	23,112		-23.2%	-2.9%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	3.7%	Summer Programs				
Non-conforming Vehicles	9,845		-28.6%	-33.4%	Non-conforming Vehicles				
Other				-2.4%	Other				
TOTAL REIMB MILES	210,014		-9.7%	0.3%	TOTAL NON-REIMB MILES	25,793		-14.3%	-1.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	357,147	2.7%	6.3%	0.7%
Total Miles	235,807	-10.2%	0.1%	0.8%
Reimbursable Factor	1.5146			
Reimbursable Operating Costs	318,087	3.3%	6.6%	0.7%
Reimbursement Received	480	-20.0%	5.5%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	317,607	3.3%	6.6%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%	22.2%	0.9%
Depreciation	57,764	10.3%	2.0%	0.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	375,371	4.0%	5.8%	0.5%
REIMBURSEMENT @ 85%	319,065	4.0%	5.8%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	319,065	4.0%	5.8%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
666	17	1.79	870.93	0.070	3

Total number of a.m. routes	10	% Chng=	5 Year Trend=
Midday routes	4	% Chng=	5 Year Trend=
p.m. routes	10	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 431 of which 44 or 10.2% are safety based resulting in 64.7% of fall enrollment.

Reimb Acad trips 44; # Nonreimb Acad trips 26; # Nonreimb Athl trips 127; Total Field/Act trips 197;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 261
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng	5 Year Trend	BENEFITS	% Chng	5 Year Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng	5 Year Trend	SUPPLIES	% Chng	5 Year Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng	5 Year Trend	INSURANCE	% Chng	5 Year Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School		277,271	-3.5%	2.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		14,060	-16.9%	-9.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	48,578		27.2%	3.5%
Shuttle Trips		2,649	16.0%	23.8%	Shuttle Trips				
Summer Programs		11,939	17.8%	20.3%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		305,919	-3.4%	1.9%	TOTAL NON-REIMB MILES	48,578		27.2%	3.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	% Chng	5 Year Trend	% of State Total
Operating Costs			
Total Miles	354,497	-0.1%	1.9%
Reimbursable Factor			1.2%
Reimbursable Operating Costs			
Reimbursement Received	3,480	-17.1%	1.9%
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	-3,480	-17.1%	-5.5%
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service	841,734	7.2%	3.2%
Assessment Fees		-100.0%	26.8%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	838,254	7.0%	5.2%
REIMBURSEMENT @ 85%	712,516	7.0%	1.1%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	712,516	7.0%	5.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,239	37	2.74	3.02	738.55	767.57
				0.089	0.081

Total number of a.m. routes 28 % Chng= 3.7% 5 Year Trend= 2.3%
 Midday routes 6 % Chng= 5 Year Trend= 105.0%
 p.m. routes 28 % Chng= 3.7% 5 Year Trend= 2.3%

Number of students riding buses to OR from school daily 1,135 of which 127 or 11.2% are safety bused resulting in 35.0% of fall enrollment.

Reimb Acad trips 222; # Nonreimb Acad trips 9; # Nonreimb Athl trips 213; Total Field/Act trips 444;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 262
 Schedule Used - Dist Owned/Contracted

07/11/2007
 9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			5,678	42.8%	22.3%	Life Insurance	20	-33.3%	-33.3%	
Bus Assistants			3,278	-24.2%	72.3%	Health Insurance	1,182	-34.3%	-34.3%	
Technicians			982		-34.5%	Physicals				
Transportation Super.						Workers Compensation	158	129.0%	129.0%	
Dr. Trainers/Coord.						FICA	106	-83.3%	49.7%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	379	-24.0%	115.8%	
Other Program Staff						Other Benefits				
		TOTAL	9,938	19.8%	94.4%		TOTAL	1,845	-39.1%	167.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	3,308	8.5%	38.8%		
Equipment Rental				Oils & Lubricants	124	9.7%	5.3%		
Contract Repairs/Maint	-100.0%	564.5%		Shop Materials and Parts	196	-67.1%	-67.1%		
Utilities-Bus Garage	-100.0%	-25.0%		Office					
Bus Routing Software				Cleaning					
Travel Expenses				Coveralls, Rags, Laundry					
Other Expenses				Hand Tools					
					TOTAL	3,628	-3.5%	37.5%	
		TOTAL	-100.0%	56.7%					

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			95	Property (Garage only)			

TOTAL OPERATING COSTS 15,506 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	9,695	120,194	7.3%	4.1%	To/From School				
Spcl. To/From School					Spcl. To/From School			-100.0%	-93.5%
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	4,199	11,640	35.1%	6.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				1018.3%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	9,695	120,194	7.3%	4.0%	TOTAL NON-REIMB MILES	4,199	11,640	26.0%	4.8%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	15,506	-4.7%	131.3%	
Total Miles	145,728	9.1%	3.7%	0.5%
Reimbursable Factor	0.1064			
Reimbursable Operating Costs	13,820	-6.2%	131.5%	
Reimbursement Received	864	0.1%	-3.0%	0.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	12,956	-6.6%	-100.0%	
Administrative Allowance				
In-Lieu/Special Contracts	5,845	-3.0%	-3.0%	1.4%
Contract Busing Service	410,670	8.2%	6.5%	1.6%
Assessment Fees	1,345	-4.9%	9.3%	0.1%
Depreciation	3,689	-20.0%	-20.0%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	434,505	7.1%	7.6%	0.6%
REIMBURSEMENT @ 85%	369,329	7.1%	7.6%	0.6%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	369,329	7.1%	7.6%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
661	9	3.29	3.02 1,151.79 767.57	0.081	0.081

Total number of a.m. routes 10 % Chng= -23.1% 5 Year Trend= -0.6%
 Midday routes 2 % Chng= 5 Year Trend=
 p.m. routes 11 % Chng= -15.4% 5 Year Trend= 6.8%

Number of students riding buses to OR from school daily 371 of which 8 or 2.2% are safety based resulting in 56.1% of fall enrollment.

Reimb Acad trips 63; # Nonreimb Acad trips 6; # Nonreimb Athl trips 109; Total Field/Act trips 178;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 271
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs			% Chng 5 Year			Trend
Bus Drivers			828,089	9.7%	7.3%			
Bus Assistants			100,520	7.1%	6.0%			
Technicians			63,883	3.9%	4.7%			
Transportation Super.			61,493	3.2%	6.4%			
Dr. Trainers/Coord.				-100.0%				
Dispatcher/Secretary			36,054	19.6%	6.3%			
Other Program Staff								
TOTAL			1,090,039	8.6%	6.8%			

BENEFITS			% Chng 5 Year			Trend
Life Insurance	5,676		6.2%			1.3%
Health Insurance	381,920		11.5%			11.4%
Physicals	3,600		9.8%			5.4%
Workers Compensation	38,250		26.1%			34.8%
FICA	76,660		6.0%			5.1%
PERSI+PERSI Sick Leave	117,368		9.5%			7.8%
Other Benefits						1310.0%
TOTAL			623,474	11.1%		9.7%

PURCHASED SERVICES			% Chng 5 Year			Trend
Leasing School Buses						
Equipment Rental						
Contract Repairs/Maint	39,147	-17.7%		22.9%		
Utilities-Bus Garage	14,588	65.0%		10.2%		
Bus Routing Software				68.0%		
Travel Expenses	3,255	-52.9%		7.2%		
Other Expenses						
TOTAL			56,990	-10.0%	10.9%	

SUPPLIES			% Chng 5 Year			Trend
Fuel	224,884		50.3%			16.5%
Oils & Lubricants	7,697		51.8%			15.2%
Shop Materials and Parts	62,502		-3.3%			2.5%
Office	1,367		-29.3%			-3.2%
Cleaning				-100.0%		27.9%
Coveralls, Rags, Laundry	2,941		15.2%			13.8%
Hand Tools	666		-39.8%			61.0%
TOTAL			300,057	31.4%		11.0%

CAPITAL OUTLAY			% Chng 5 Year			Trend
Radios						

INSURANCE			% Chng 5 Year			Trend
Property(Garage only)	583		11.5%			3.2%

TOTAL OPERATING COSTS 2,071,143 which is 4.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year			Trend
To/From School	469,708		0.6%		0.7%			
Spcl. To/From School	118,473		16.3%		6.2%			
Field Trips	30,935		8.4%		11.5%			
Extracurricular Act.								
Shuttle Trips	21,653		17.4%		14.6%			
Summer Programs					-92.1%			
Non-conforming Vehicles								
Other					-100.0%			11.9%
TOTAL REIMB MILES			640,769	4.0%	1.6%			
Other Student Trip Miles								

NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year			Trend
To/From School								
Spcl. To/From School								
Field Trips								
Extracurricular Act.	91,069					7.3%	-0.4%	
Shuttle Trips								
Summer Programs	3,431					1099.7%	1099.7%	
Non-conforming Vehicles								
Other								
TOTAL NON-REIMB MILES			94,500			11.0%	0.4%	

REIMBURSEMENT CALCULATIONS

	2,071,143	11.5%	8.0%	4.1%
Operating Costs	2,071,143	11.5%	8.0%	4.1%
Total Miles	735,269	4.9%	1.3%	2.5%
Reimbursable Factor	2.8169			
Reimbursable Operating Costs	1,804,982	10.6%	8.3%	4.0%
Reimbursement Received	2,040	240.0%	23.2%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,802,942	10.6%	8.7%	4.0%
Administrative Allowance				
In-Lieu/Special Contracts	9,529	-24.4%	0.8%	2.3%
Contract Busing Service				
Assessment Fees	6,165		49.8%	3.1%
Depreciation	207,834	-7.2%		3.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,026,470	8.5%	7.5%	2.6%
REIMBURSEMENT @ 85%	1,722,500	8.5%	7.5%	2.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,722,500	8.5%	7.5%	2.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
10,346	56	3.14	757.35	0.067	2

Total number of a.m. routes	44	% Chng=	4.8%	5 Year Trend=	1.0%
Midday routes	25	% Chng=	8.7%	5 Year Trend=	4.1%
p.m. routes	44	% Chng=	4.8%	5 Year Trend=	1.0%

Number of students riding buses to OR from school daily 2,655 of which 375 or 14.1% are safety bused resulting in 25.7% of fall enrollment.

Reimb Acad trips 297; # Nonreimb Acad trips 670; # Nonreimb Athl trips 704; Total Field/Act trips 1,671;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 272
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year				BENEFITS	% Chng 5 Year	Trend
Bus Drivers			559,017	8.9%	4.2%	Life Insurance	1,049	5.0%	13.7%		
Bus Assistants			31,708	-1.0%	13.0%	Health Insurance	55,344	6.1%	-4.5%		
Technicians			70,299		-4.2%	Physicals	4,174	8.8%	9.9%		
Transportation Super.			43,334	8.7%	2.6%	Workers Compensation	30,321	34.3%	5.0%		
Dr. Trainers/Coord.						FICA	54,361	8.6%	2.8%		
Dispatcher/Secretary			53,468	9.2%	16.5%	PERSI+PERSI Sick Leave	63,188	14.2%	7.6%		
Other Program Staff			499	9.2%	-3.8%	Other Benefits			-2.7%		
		TOTAL	758,325	7.6%	3.7%	TOTAL	208,437	12.7%	1.4%		

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES					% Chng 5 Year	Trend
Leasing School Buses							Fuel	181,231	23.8%	18.1%			
Equipment Rental							Oils & Lubricants	3,435	8.8%	-7.4%			
Contract Repairs/Maint	10,279	-36.5%	47.3%				Shop Materials and Parts	16,930	-17.0%	-0.6%			
Utilities-Bus Garage	12,580	21.9%	9.4%				Office	1,210	2.5%	16.1%			
Bus Routing Software							Cleaning	300	-67.2%	183.7%			
Travel Expenses	3,980	47.4%	51.8%				Coveralls, Rags, Laundry	1,530	15.1%	4.0%			
Other Expenses	254		-3.5%				Hand Tools	95	-73.8%	565.4%			
	TOTAL	27,093	-7.3%	12.7%			TOTAL	204,731	17.9%	13.1%			
							Fuel Refund						

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)	218	-8.4% 14.3%

TOTAL OPERATING COSTS 1,198,804 which is 2.4 % of statewide total.

REIMBURSABLE MILES				% Chng 5 Year	NON-REIMBURSABLE MILES				% Chng 5 Year		
To/From School	District	Contract	526,768	6.5%	2.8%	To/From School	District	Contract	3,182	-24.3%	46.1%
Spcl. To/From School					-51.3%	Spcl. To/From School					29.6%
Field Trips	7,943			35.2%	-0.3%	Field Trips	3,182				
Extracurricular Act.						Extracurricular Act.	33,768			-5.2%	-0.5%
Shuttle Trips						Shuttle Trips	15,275			-4.7%	0.2%
Summer Programs	538					Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	1,812			52.5%	21.4%	Other					
TOTAL REIMB MILES	537,061			7.1%	2.5%	TOTAL NON-REIMB MILES	52,225			-6.5%	-0.3%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,198,804	9.7%	4.3%	2.4%
Total Miles	589,286	5.7%	2.1%	2.0%
Reimbursable Factor	2.0343			
Reimbursable Operating Costs	1,092,543	11.1%	4.7%	2.4%
Reimbursement Received			-93.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,092,543	11.1%	4.9%	2.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,559	20.9%	9.0%	1.1%
Contract Busing Service				
Assessment Fees		-100.0%	31.7%	2.2%
Depreciation	143,072	-10.3%	4.2%	2.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,240,174	7.8%	4.7%	1.6%
REIMBURSEMENT @ 85%	1,054,148	7.8%	4.7%	1.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,054,148	7.8%	4.7%	1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,494	52	2.30	785.51	0.076	1

Total number of a.m. routes	48	% Chng= 14.3%	5 Year Trend= 4.4%
Midday routes	15	% Chng= 25.0%	5 Year Trend= 4.4%
p.m. routes	54	% Chng= 22.7%	5 Year Trend= 7.2%

Number of students riding buses to OR from school daily 1,573 of which 106 or 6.7% are safety based resulting in 35.0% of fall enrollment.

Reimb Acad trips 213; # Nonreimb Acad trips 24; # Nonreimb Athl trips 354; Total Field/Act trips 591;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 273
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			452,051	10.2%	2.7%	Life Insurance				
Bus Assistants			36,824	-4.8%	2.0%	Health Insurance	98,130	2.3%	4.7%	
Technicians			54,697	4.2%	1.4%	Physicals	4,233	32.7%	20.5%	
Transportation Super.			50,693	7.8%	4.1%	Workers Compensation	23,544	5.5%	-1.8%	
Dr. Trainers/Coord.			13,192	208.5%	91.3%	FICA	46,815	10.8%	1.8%	
Dispatcher/Secretary			46,939		4.3%	PERSI+PERSI Sick Leave	70,879	10.9%	6.9%	
Other Program Staff			1,650		0.8%	Other Benefits			-0.6%	
		TOTAL	656,046	9.2%	3.1%		TOTAL	243,601	7.0%	3.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	109,673	39.0%	14.9%		
Equipment Rental				Oils & Lubricants	2,654	3.3%	3.8%		
Contract Repairs/Maint	20,667	147.1%	26.5%	Shop Materials and Parts	41,646	137.7%	14.1%		
Utilities-Bus Garage	26,690	25.7%	13.0%	Office	3,463	104.1%	13.3%		
Bus Routing Software	1,994			Cleaning	988	40.9%	98.3%		
Travel Expenses	4,241	114.7%	38.2%	Coveralls, Rags, Laundry	2,149	-0.9%	-1.8%		
Other Expenses				Hand Tools	331	-6.5%	-2.9%		
	TOTAL	53,592	59.7%	14.6%		TOTAL	160,904	54.8%	10.8%
					Fuel Refund		5,705		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			54.1%	Property(Garage only)	140	-9.7%	-7.6%

TOTAL OPERATING COSTS 1,114,283 which is 2.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	267,461		1.4%	0.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	15,688		21.3%	3.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	32,186		-0.1%	5.3%
Shuttle Trips	782		915.6%	221.1%	Shuttle Trips				
Summer Programs	4,372		214.5%	208.4%	Summer Programs	5,494			
Non-conforming Vehicles					Non-conforming Vehicles				
Other	2,398			58.2%	Other				
TOTAL REIMB MILES	290,701		4.5%	-0.4%	TOTAL NON-REIMB MILES	37,680		17.0%	8.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,114,283	15.3%	4.1%	2.2%
Total Miles	328,381	5.8%	0.5%	1.1%
Reimbursable Factor	3.3933			
Reimbursable Operating Costs	986,436	13.9%	3.2%	2.2%
Reimbursement Received	4,860	-16.5%	-14.5%	2.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	981,576	14.1%	3.4%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,053		38.5%	0.3%
Contract Busing Service				
Assessment Fees	3,559	3.6%	16.2%	2.4%
Depreciation	159,977	-1.2%	3.2%	2.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,146,165	11.8%	3.3%	1.5%
REIMBURSEMENT @ 85%	974,240	11.8%	3.3%	1.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	974,240	11.8%	3.3%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,220	31	3.93	509.62	0.055	1

Total number of a.m. routes	31	% Chng=	5 Year Trend=	-0.6%
Midday routes	8	% Chng=	5 Year Trend=	5.6%
p.m. routes	31	% Chng=	5 Year Trend=	-0.6%

Number of students riding buses to OR from school daily 2,240 of which 959 or 42.8% are safety bused resulting in 42.9% of fall enrollment.

Reimb Acad trips 690; # Nonreimb Acad trips 74; # Nonreimb Athl trips 333; Total Field/Act trips 1,097;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 274
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			85,665	3.1%	-1.5%	Life Insurance			
Bus Assistants						Health Insurance	23,878	20.4%	7.6%
Technicians			10,487	5.0%	10.5%	Physicals	1,171	30.7%	36.4%
Transportation Super.					114.6%	Workers Compensation	3,633	-33.6%	0.3%
Dr. Trainers/Coord.					16.6%	FICA	7,154	4.6%	-1.9%
Dispatcher/Secretary					61.5%	PERSI+PERSI Sick Leave	10,214	6.0%	17.2%
Other Program Staff						Other Benefits	3,212	-17.8%	15.0%
		TOTAL	96,152	3.3%	-2.4%		TOTAL	49,262	5.8%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	32,903	44.3%	14.5%	
Equipment Rental				Oils & Lubricants	1,098	-62.8%	17.7%	
Contract Repairs/Maint	2,595	79.6%	17.3%	Shop Materials and Parts	14,973	-38.3%	-2.9%	
Utilities-Bus Garage	5,069	4.0%	4.8%	Office	207	40.8%	-8.9%	
Bus Routing Software				Cleaning	1,435	427.6%	62.3%	
Travel Expenses	1,775	17.0%	-3.0%	Coveralls, Rags, Laundry			-27.3%	
Other Expenses				Hand Tools		-100.0%	-36.1%	
	TOTAL	9,439	20.5%	-9.1%		TOTAL	50,616	0.3%
							Fuel Refund	2.7%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	80		9.9%

TOTAL OPERATING COSTS 205,549 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	73,044		-1.9%	-3.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	689		-62.8%	7.6%	Field Trips	1,963			
Extracurricular Act.					Extracurricular Act.	21,444		-4.6%	-1.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				683.7%
Non-conforming Vehicles					Non-conforming Vehicles				-100.0%
Other				-82.1%	Other				
TOTAL REIMB MILES	73,733		-3.4%	-4.3%	TOTAL NON-REIMB MILES	23,407		-5.3%	1.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	205,549	3.8%	-0.9%	0.4%
Total Miles	97,140	-3.8%	-3.3%	0.3%
Reimbursable Factor	2.1160			
Reimbursable Operating Costs	156,019	4.3%	-1.9%	0.3%
Reimbursement Received	210	-46.2%	1.7%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	155,809	4.5%	-1.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,937	466.4%	111.8%	0.5%
Contract Busing Service				
Assessment Fees	606	-46.7%	-46.7%	0.3%
Depreciation	17,112	-28.9%	-5.8%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	175,464	0.4%	-2.4%	0.2%
REIMBURSEMENT @ 85%	149,144	0.4%	-2.4%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	149,144	0.4%	-2.4%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
289	9	2.35	905.35	0.112	2

Total number of a.m. routes 6 % Chng= 5 Year Trend= 0.5%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 6 % Chng= 5 Year Trend= -2.9%

Number of students riding buses to OR from school daily 191 of which 9 or 4.7% are safety based resulting in 66.1% of fall enrollment.

Reimb Acad trips 9; # Nonreimb Acad trips 15; # Nonreimb Athl trips 353; Total Field/Act trips 377;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 281
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend			
Bus Drivers			206,748	-15.2%	-3.9%	Life Insurance			
Bus Assistants			7,183	-51.4%	-15.3%	Health Insurance	60,344	4.1%	
Technicians			62,341	3.0%	2.2%	Physicals	2,034	-28.5%	
Transportation Super.			27,842	3.0%	1.9%	Workers Compensation	7,670	10.6%	
Dr. Trainers/Coord.			11,453	-0.2%	2.0%	FICA	26,130	-10.4%	
Dispatcher/Secretary			25,295	-4.9%	1.4%	PERSI+PERSI Sick Leave	38,332	-8.3%	
Other Program Staff						Other Benefits			
			TOTAL	340,862	-11.3%	-2.6%	TOTAL	134,510	-3.0%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	68,958	56.0%	15.5%
Equipment Rental				Oils & Lubricants		-100.0%	36.4%
Contract Repairs/Maint			-100.0%	343.8%	Shop Materials and Parts	8,260	-46.5%
Utilities-Bus Garage	14,855	22.8%	-1.8%	Office	517	-17.1%	
Bus Routing Software				6146.2%	Cleaning	685	
Travel Expenses	1,794	-30.4%	-8.9%	Coveralls, Rags, Laundry			8.2%
Other Expenses	200		246.7%	Hand Tools		-100.0%	0.2%
	TOTAL	16,849	10.6%	13.2%	TOTAL	78,420	26.8%
					Fuel Refund	6,293	-25.0%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	1,403	1.1%	-7.6%	Property (Garage only)			

TOTAL OPERATING COSTS 572,044 which is 1.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	122,191		-1.7%	-1.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	11,094		-15.9%	0.1%	Field Trips	6,945		-1.2%	-7.1%
Extracurricular Act.					Extracurricular Act.	32,985		-3.1%	-5.1%
Shuttle Trips	1,324		-55.1%	-8.8%	Shuttle Trips			-100.0%	
Summer Programs			-100.0%	-53.3%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	2,268		-59.7%	1653.4%	Other	4,583		-9.8%	18.7%
TOTAL REIMB MILES	136,877		-6.7%	-1.9%	TOTAL NON-REIMB MILES	44,513		-4.0%	-5.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	572,044	-4.9%	-0.7%	1.1%
Total Miles	181,390	-6.0%	-2.7%	0.6%
Reimbursable Factor	3,1537			
Reimbursable Operating Costs	431,669	-5.5%	0.2%	1.0%
Reimbursement Received	13,185		37.5%	7.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	418,484	-8.4%	0.2%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,764	-12.6%	10.2%	1.7%
Depreciation	113,339	3.1%	3.8%	1.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	533,587	-6.2%	0.9%	0.7%
REIMBURSEMENT @ 85%	453,549	-6.2%	0.9%	0.7%
Previous Years Audit Review Adjustment	272			
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	453,821	-6.2%	1.5%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,567	24	3.89	3.02	921.70	767.57
				0.162	0.081

Total number of a.m. routes 17 % Chng= 5 Year Trend= 0.3%
 Midday routes 2 % Chng= 5 Year Trend= -8.3%
 p.m. routes 17 % Chng= 5 Year Trend= 0.3%

Number of students riding buses to OR from school daily 577 of which 241 or 41.8% are safety based resulting in 22.5% of fall enrollment.

Reimb Acad trips 45; # Nonreimb Acad trips 609; # Nonreimb Athl trips 288; Total Field/Act trips 942;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 282
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			61,022	11.8%	3.5%	Life Insurance	82	15.5%	-8.9%	
Bus Assistants						Health Insurance	7,626	15.3%	6.6%	
Technicians			1,287			Physicals	75	-79.9%	151.0%	
Transportation Super.			32,923	10.7%	6.1%	Workers Compensation	3,316	-4.3%	14.6%	
Dr. Trainers/Coord.						FICA	7,285	12.9%	4.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	6,070	12.6%	3.5%	
Other Program Staff						Other Benefits	375			
		TOTAL	95,232	12.9%	4.2%		TOTAL	24,829	11.0%	4.7%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	25,815	45.1%	17.9%		
Equipment Rental				Oils & Lubricants	1,558	177.2%	51.7%		
Contract Repairs/Maint	291	-83.4%	-1.3%	Shop Materials and Parts	3,650	-7.6%	11.7%		
Utilities-Bus Garage	4,313	-14.5%	20.0%	Office	507	-28.9%	318.0%		
Bus Routing Software				Cleaning	322	8.4%	412.7%		
Travel Expenses	1,856	127.2%	73.4%	Coveralls, Rags, Laundry	148	0.7%	21.1%		
Other Expenses				Hand Tools					
	TOTAL	6,460	-15.1%	11.8%		TOTAL	32,000	36.4%	15.8%
								Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	744	13.1%	13.1%	Property(Garage only)		-100.0%	47.9%

TOTAL OPERATING COSTS 159,265 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	58,617		7.6%	-0.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,867		-11.1%	9.9%	Field Trips	1,152			
Extracurricular Act.					Extracurricular Act.	13,452		34.2%	2.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	692		268.1%	41.3%	Other				
TOTAL REIMB MILES	61,176		7.8%	-1.0%	TOTAL NON-REIMB MILES	14,604		45.6%	4.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	159,265	14.9%	6.0%	0.3%
Operating Costs	159,265	14.9%	6.0%	0.3%
Total Miles	75,780	13.5%	-0.3%	0.3%
Reimbursable Factor	2.1017			
Reimbursable Operating Costs	128,574	9.1%	5.2%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	128,574	9.1%	5.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	494	35.3%	35.3%	0.4%
Depreciation	23,721	-23.6%	-0.8%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	152,789	2.4%	3.5%	0.2%
REIMBURSEMENT @ 85%	129,871	2.4%	3.5%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	129,871	2.4%	3.5%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
321	8	2.49	3.02	1,450.43	767.57
		0.190			0.081

Total number of a.m. routes 5 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 105 of which 58 or 55.2% are safety based resulting in 32.7% of fall enrollment.

Reimb Acad trips 38; # Nonreimb Acad trips 32; # Nonreimb Athl trips 91; Total Field/Act trips 161;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 283
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			57,582	-3.3%	0.6%	Life Insurance	43	
Bus Assistants				-100.0%	-61.7%	Health Insurance	8,167	-2.7%
Technicians			15,598	1.8%	2.1%	Physicals	910	17.4%
Transportation Super.			15,598	1.8%	2.1%	Workers Compensation	3,351	9.8%
Dr. Trainers/Coord.						FICA	6,821	-3.3%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	3,620	-26.6%
Other Program Staff			382	-60.6%	3.2%	Other Benefits		-35.7%
		TOTAL	89,160	-3.3%	1.0%		TOTAL	22,912
								-5.4%
								2.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	22,861	30.7%	17.3%	
Equipment Rental				Oils & Lubricants	923	12.2%	18.7%	
Contract Repairs/Maint	222	-83.5%	390.1%	Shop Materials and Parts	6,360	-51.5%	6.8%	
Utilities-Bus Garage	2,443	11.3%	4.9%	Office	71			
Bus Routing Software				Cleaning		-100.0%	281.2%	
Travel Expenses	382	-48.3%	4.4%	Coveralls, Rags, Laundry				
Other Expenses	1,100	141.2%	419.4%	Hand Tools	31	-90.4%	-90.4%	
	TOTAL	4,147	-12.4%	27.2%		TOTAL	30,246	
							2,350	
								-1.8%
								3.4%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-82.3%	Property(Garage only)	290	-5.2%	9.1%

TOTAL OPERATING COSTS 146,755 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	57,323		-9.0%	0.6%	To/From School				
Spcl. To/From School	1,957			4090.9%	Spcl. To/From School				
Field Trips	5,314		38.7%	11.1%	Field Trips			-100.0%	144.6%
Extracurricular Act.					Extracurricular Act.	12,072		-13.6%	-2.2%
Shuttle Trips	1,584		4.1%	153.6%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	254		-21.1%	-39.9%	Other	1,263			47.8%
TOTAL REIMB MILES	66,432		-3.3%	1.7%	TOTAL NON-REIMB MILES	13,335		-7.7%	-3.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	146,755	-4.4%	2.5%	0.3%
Total Miles	79,767	-4.1%	0.3%	0.3%
Reimbursable Factor	1.8398			
Reimbursable Operating Costs	122,222	-3.6%	3.8%	0.3%
Reimbursement Received	30	-66.7%	-36.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	122,192	-3.6%	3.9%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,557	-59.2%	8.8%	0.4%
Contract Busing Service				
Assessment Fees	518	33.5%	33.5%	0.3%
Depreciation	16,745	-24.0%	2.9%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	141,012	-7.8%	3.2%	0.2%
REIMBURSEMENT @ 85%	119,860	-7.8%	3.2%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	119,860	-7.8%	3.2%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
306	10	2.09	3.02 831.96 767.57	0.127	0.081

Total number of a.m. routes 6 % Chng= -14.3% 5 Year Trend= 0.5%
 Midday routes 2 % Chng= 5 Year Trend= 30.0%
 p.m. routes 6 % Chng= 5 Year Trend= 0.5%

Number of students riding buses to OR from school daily 167 of which 8 or 4.8% are safety based resulting in 54.6% of fall enrollment.

Reimb Acad trips 52; # Nonreimb Acad trips 0; # Nonreimb Athl trips 114; Total Field/Act trips 166;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 285
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			101,214	-3.4%	1.0%	Life Insurance	522	265.0%	50.0%
Bus Assistants						Health Insurance	9,300	-49.5%	9.0%
Technicians						Physicals	1,229	10.7%	8.7%
Transportation Super.			44,266	10.7%	4.4%	Workers Compensation	6,800	4.6%	5.7%
Dr. Trainers/Coord.						FICA	10,870	-0.8%	1.8%
Dispatcher/Secretary			1,907			PERSI+PERSI Sick Leave	16,373	-4.7%	5.4%
Other Program Staff						Other Benefits			2.1%
		TOTAL	147,387	1.8%	2.2%	TOTAL	45,094	-17.0%	3.7%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	37,712	5.3%	16.0%	
Equipment Rental				Oils & Lubricants				
Contract Repairs/Maint	73	-89.0%	-0.4%	Shop Materials and Parts	13,886	-51.2%	10.5%	
Utilities-Bus Garage	4,837	-4.6%	2.8%	Office	529	360.0%	110.5%	
Bus Routing Software				Cleaning			26.4%	
Travel Expenses	1,530	-20.1%	92.9%	Coveralls, Rags, Laundry	657	-3.0%	4.9%	
Other Expenses	458	52.7%	8.6%	Hand Tools				
	TOTAL	6,898	-13.2%	2.9%	TOTAL	52,784	-18.8%	10.8%
				Fuel Refund	4,088			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	202	2.5%	9.8%

TOTAL OPERATING COSTS 252,365 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	81,493		-7.4%	-1.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,576		-18.8%	-2.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	28,987		-5.6%	2.2%
Shuttle Trips			-100.0%	35.3%	Shuttle Trips				
Summer Programs	469		30.6%	132.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	637			-6.0%	Other				
TOTAL REIMB MILES	84,175		-8.5%	-2.6%	TOTAL NON-REIMB MILES	28,987		-5.6%	2.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	252,365	-7.3%	3.1%	0.5%
Total Miles	113,162	-7.7%	-1.6%	0.4%
Reimbursable Factor	2.2301			
Reimbursable Operating Costs	187,719	-8.0%	2.1%	0.4%
Reimbursement Received	150	-58.3%	-37.9%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	187,569	-7.9%	2.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,450	50.5%	34.0%	1.1%
Contract Busing Service				
Assessment Fees	844	8.6%	17.0%	0.4%
Depreciation	27,567	-23.0%	-7.5%	0.4%
Balance of School Bus Replacement Fund	28,000			3.5%
TOTAL REIMBURSEMENT COST	220,430	-9.4%	0.6%	0.3%
REIMBURSEMENT @ 85%	187,366	-9.4%	0.6%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	187,366	-9.4%	0.6%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
518	11	2.56	3.02	1,108.95	1

Total number of a.m. routes 8 % Chng= -20.0% 5 Year Trend= -1.8%
 Midday routes 0 % Chng= -100.0% 5 Year Trend=
 p.m. routes 10 % Chng= 5 Year Trend= 2.2%

Number of students riding buses to OR from school daily 194 of which 46 or 23.7% are safety based resulting in 37.5% of fall enrollment.

Reimb Acad trips 37; # Nonreimb Acad trips 49; # Nonreimb Athl trips 152; Total Field/Act trips 238;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 287
Schedule Used - A

SALARIES	FTE-Regular	Subs			BENEFITS		
			% Chng	5 Year Trend			
Bus Drivers			55,284	-8.7% 10.9%	Life Insurance	72	-30.8% -5.8%
Bus Assistants				-100.0% 15.8%	Health Insurance	3,768	-22.5% 45.7%
Technicians					Physicals	375	-22.7% 34.1%
Transportation Super.			38,298	1.7% 20.1%	Workers Compensation	3,592	-49.8% 33.1%
Dr. Trainers/Coord.			10		FICA	6,838	-7.7% 11.7%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	5,992	-7.9% 11.5%
Other Program Staff					Other Benefits		
TOTAL			93,592	-7.7% 13.0%	TOTAL		
					20,637	-22.2%	16.6%

PURCHASED SERVICES				% Chng	5 Year Trend	SUPPLIES				% Chng	5 Year Trend
Leasing School Buses						Fuel	22,831	29.9%	27.1%		
Equipment Rental						Oils & Lubricants	309	143.3%	230.2%		
Contract Repairs/Maint	4,294	432.1%	182.1%			Shop Materials and Parts	11,275	-5.1%	21.8%		
Utilities-Bus Garage	6,867	2.9%	18.0%			Office	192	113.3%	224.5%		
Bus Routing Software						Cleaning	426	7.3%	28.0%		
Travel Expenses	1,064	-2.7%	36.1%			Coveralls, Rags, Laundry	859	-51.7%	40.1%		
Other Expenses		-100.0%				Hand Tools	213	34.8%	355.9%		
TOTAL			12,225	41.4%	32.5%	TOTAL			36,105	12.8%	23.9%
						Fuel Refund	2,017				

CAPITAL OUTLAY				% Chng	5 Year Trend	INSURANCE				% Chng	5 Year Trend
Radios			70	-63.4%	-34.4%	Property(Garage only)	290	-3.0%	-4.1%		

TOTAL OPERATING COSTS 162,919 which is 0.3 % of statewide total.

REIMBURSABLE MILES				% Chng	5 Year	NON-REIMBURSABLE MILES				% Chng	5 Year
To/From School	48,533			3.2%	-2.9%	To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	2,026			-34.7%	8.4%	Field Trips	1,823			17.5%	-7.9%
Extracurricular Act.						Extracurricular Act.	8,528			-15.3%	2.5%
Shuttle Trips					4940.0%	Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other	156			-73.1%	96.2%	Other				-100.0%	232.9%
TOTAL REIMB MILES			50,715		-3.0%	TOTAL NON-REIMB MILES			10,351	-24.6%	2.3%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	162,919	-3.6%	15.7%	0.3%
Operating Costs	162,919	-3.6%	15.7%	0.3%
Total Miles	61,066	-5.2%	-2.4%	0.2%
Reimbursable Factor	2.6679			
Reimbursable Operating Costs	135,303	1.7%	14.9%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	135,303	1.7%	14.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts			52.3%	
Contract Busing Service				
Assessment Fees		-100.0%	86.5%	0.4%
Depreciation	24,802	38.0%	24.7%	0.4%
Balance of School Bus Replacement Fund	11,504			1.5%
TOTAL REIMBURSEMENT COST	160,105	5.7%	14.3%	0.2%
REIMBURSEMENT @ 85%	136,089	5.7%	14.3%	0.2%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	134,065	-9.6%	14.5%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
331	7	3.16	3.02	1,270.67 767.57	0.175 0.081

Total number of a.m. routes 5 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 126 of which 0 or 0.0% are safety based resulting in 38.1% of fall enrollment.

Reimb Acad trips 19; # Nonreimb Acad trips 30; # Nonreimb Athl trips 89; Total Field/Act trips 138;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 288
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			82,281	-0.1%	13.3%		Life Insurance	140	23.9%	16.5%		
Bus Assistants					12.1%		Health Insurance	13,859	37.8%	14.4%		
Technicians			23,400	143.1%	62.9%		Physicals	1,145	301.8%	157.7%		
Transportation Super.			5,850	-39.2%	-22.0%		Workers Compensation	3,001	-8.3%	-1.2%		
Dr. Trainers/Coord.							FICA	8,513	9.9%	11.4%		
Dispatcher/Secretary							PERSI+PERSI Sick Leave	8,925	27.0%	13.0%		
Other Program Staff							Other Benefits					
TOTAL			111,531	9.8%	11.3%		TOTAL			35,583	24.9%	11.8%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	33,079	37.1%	29.3%	
Equipment Rental							Oils & Lubricants	588	-45.5%	39.0%	
Contract Repairs/Maint	7,399	227.0%	122.5%			Shop Materials and Parts	7,762	65.1%	19.4%		
Utilities-Bus Garage	3,907	-4.0%	-3.3%			Office	30	50.0%	11.9%		
Bus Routing Software						Cleaning	217	11.3%	20.7%		
Travel Expenses	202	-74.8%	-15.3%			Coveralls, Rags, Laundry			-12.6%		
Other Expenses			-80.0%			Hand Tools	60	-77.3%	70.7%		
TOTAL			11,508	61.3%	21.9%	TOTAL			41,736	37.4%	23.1%
						Fuel Refund	3,373	4.5%	2.8%		

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property (Garage only)	88	-6.4%	-22.6%	

TOTAL OPERATING COSTS 200,446 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	87,735		5.3%	0.9%			To/From School	2,547		477.6%	477.6%		
Spcl. To/From School							Spcl. To/From School						
Field Trips	1,646		-42.0%	2.4%			Field Trips			-100.0%	-29.6%		
Extracurricular Act.							Extracurricular Act.	13,460		49.2%	23.2%		
Shuttle Trips							Shuttle Trips						
Summer Programs							Summer Programs			-100.0%	67.9%		
Non-conforming Vehicles							Non-conforming Vehicles						
Other	775		5.9%	24.3%			Other	6,581			377.9%		
TOTAL REIMB MILES			90,156	3.7%	0.7%	TOTAL NON-REIMB MILES			22,588	-1.2%	31.4%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	200,446	19.5%	13.5%	0.4%	
Total Miles	112,744	2.7%	4.0%	0.4%	
Reimbursable Factor	1.7779				
Reimbursable Operating Costs	160,288	20.7%	9.6%	0.4%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	160,288	20.7%	9.7%	0.4%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	595		41.7%	0.5%	
Depreciation	33,813	13.1%	13.5%	0.5%	
Balance of School Bus Replacement Fund		-100.0%	-46.5%		
TOTAL REIMBURSEMENT COST		194,696	19.7%	9.8%	0.2%
REIMBURSEMENT @ 85%		165,492	19.7%	9.8%	0.2%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		165,492	19.7%	9.8%	0.2%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
 1,225 7 2.15 3.02 1,183.54 767.57 0.092 0.081 1

Total number of a.m. routes 5 % Chng= 5 Year Trend= 6.3%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 5 % Chng= 5 Year Trend= 6.3%

Number of students riding buses to OR from school daily 164 of which 0 or 0.0% are safety based resulting in 13.4% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 291
Schedule Used - A

SALARIES	FTE-Regular	Subs			BENEFITS			
			%	Chng 5 Year	%	Chng 5 Year	Trend	
Bus Drivers			130,758	-9.0%	1.4%	Life Insurance		
Bus Assistants			14,976			Health Insurance	38,148	11.9%
Technicians			32,650	-5.0%	4.1%	Physicals	1,795	3.0%
Transportation Super.			33,950	-2.4%	3.8%	Workers Compensation	10,298	-0.3%
Dr. Trainers/Coord.						FICA	15,745	0.3%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	21,815	3.6%
Other Program Staff						Other Benefits		5.1%
			TOTAL	212,334	-0.3%	3.6%	TOTAL	87,801
								5.9%
								11.2%

PURCHASED SERVICES				%	Chng 5 Year	Trend	SUPPLIES				
Leasing School Buses							Fuel	35,189	23.2%	12.1%	
Equipment Rental							Oils & Lubricants				-49.4%
Contract Repairs/Maint						-64.9%	Shop Materials and Parts	22,779	17.6%	-6.3%	
Utilities-Bus Garage	3,386	11.7%				5.2%	Office				
Bus Routing Software							Cleaning				-67.9%
Travel Expenses	1,150	-40.6%				36.0%	Coveralls, Rags, Laundry				
Other Expenses							Hand Tools	800			2623.0%
			TOTAL	4,536	-8.7%	-4.0%	TOTAL	58,768	22.6%	1.4%	
							Fuel Refund				

CAPITAL OUTLAY				%	Chng 5 Year	Trend	INSURANCE				
Radios							Property (Garage only)	150	7.1%	7.1%	

TOTAL OPERATING COSTS 363,589 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract			NON-REIMBURSABLE MILES	District	Contract		
			%	Chng 5 Year				%	Chng 5 Year
To/From School	90,781		10.7%	0.9%	To/From School				
Spcl. To/From School			-100.0%	-5.6%	Spcl. To/From School				
Field Trips	10,023		-16.0%	10.7%	Field Trips			-100.0%	-23.6%
Extracurricular Act.					Extracurricular Act.	4,544		-26.9%	-6.9%
Shuttle Trips	145		-31.9%	1035.3%	Shuttle Trips			-100.0%	
Summer Programs	513		-55.8%	6.0%	Summer Programs				
Non-conforming Vehicles	19,210		4.2%	2.4%	Non-conforming Vehicles				
Other	2,454		382.1%	289.6%	Other				
TOTAL REIMB MILES	123,126		-3.4%	2.9%	TOTAL NON-REIMB MILES	4,544		-28.6%	110.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	%	Chng 5 Year	Trend	%	of State Total
Operating Costs	363,589	4.2%	4.1%	0.7%	
Total Miles	127,670	-4.6%	1.1%	0.4%	
Reimbursable Factor	2,8479				
Reimbursable Operating Costs	350,651	5.5%	5.7%	0.8%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	350,651	5.5%	5.7%	0.8%	
Administrative Allowance					
In-Lieu/Special Contracts	52	-84.1%	12.3%		
Contract Busing Service					
Assessment Fees		-100.0%	33.0%	0.8%	
Depreciation	50,413	-23.7%	1.0%	0.8%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	401,116	0.3%	4.9%	0.5%	
REIMBURSEMENT @ 85%	340,949	0.3%	4.9%	0.5%	
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	340,949	3.4%	4.4%	0.5%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,027	16	3.26	3.02	1,092.82	767.57
				0.142	0.081
					2
Total number of a.m. routes		10	% Chng=	5 Year Trend=	-1.7%
Midday routes		2	% Chng=	5 Year Trend=	20.0%
p.m. routes		10	% Chng=	5 Year Trend=	-1.8%
Number of students riding buses to OR from school daily 367 of which 122 or 33.2% are safety based resulting in 35.7% of fall enrollment.					
# Reimb Acad trips 314;		# Nonreimb Acad trips 15;		# Nonreimb Athl trips 15;	
Total Field/Act trips 344;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 291
Charter School 801
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers			5,421	Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	35
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL			5,421	TOTAL 35	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	3,035
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint	587	Shop Materials and Parts	1,429
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL 587		TOTAL 4,464	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 10,507 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School	6,845			To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES 6,845				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	10,507		
Total Miles	6,845		
Reimbursable Factor	1.5350		
Reimbursable Operating Costs	10,507		
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	10,507		
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees			
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	10,507		
REIMBURSEMENT @ 85%	8,931		
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	8,931	-1.2%	-1.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
24	1	1.53	3.02	456.83	767.57
				0.067	0.081
Total number of a.m. routes 1 % Chng= 5 Year Trend=					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 1 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 23 of which 0 or 0.0% are safety based resulting in 95.8% of fall enrollment.					
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 292
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			27,849	-13.8%	-2.9%	Life Insurance	101	-27.3%	1.9%			
Bus Assistants						Health Insurance	5,224	-20.9%	7.1%			
Technicians						Physicals	1,081	6.4%	-7.0%			
Transportation Super.						Workers Compensation		-100.0%	5.1%			
Dr. Trainers/Coord.						FICA	2,459	-8.7%	-1.8%			
Dispatcher/Secretary			4,439	8.0%	24.3%	PERSI+PERSI Sick Leave	1,931	-19.5%	3.8%			
Other Program Staff						Other Benefits						
			TOTAL	32,288	-11.3%	-2.0%	TOTAL	10,796	-35.4%	-2.7%		

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	13,270	-17.8%	2.1%	
Equipment Rental							Oils & Lubricants			-30.8%	
Contract Repairs/Maint		9,129	-10.6%	19.3%			Shop Materials and Parts	1,151		137.8%	
Utilities-Bus Garage							Office		-100.0%	-13.2%	
Bus Routing Software							Cleaning				
Travel Expenses		99	-23.8%	-19.9%			Coveralls, Rags, Laundry				
Other Expenses							Hand Tools				
		TOTAL	9,228	-10.7%	17.6%		TOTAL	14,421	-10.8%	-6.4%	
							Fuel Refund				

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property (Garage only)				

TOTAL OPERATING COSTS 66,733 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	28,618		-19.9%	-6.3%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	5,004			1.1%			Field Trips						
Extracurricular Act.							Extracurricular Act.	7,279		2.2%	46.7%		
Shuttle Trips							Shuttle Trips						
Summer Programs							Summer Programs						
Non-conforming Vehicles	8,537		0.4%	0.4%			Non-conforming Vehicles						
Other	93						Other						
TOTAL REIMB MILES	42,252		-4.5%	-1.2%			TOTAL NON-REIMB MILES	7,279		2.2%	41.5%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	66,733	-16.2%	-2.5%	0.1%
Total Miles	49,531	-3.6%	-0.1%	0.2%
Reimbursable Factor	1.3473			
Reimbursable Operating Costs	56,926	-17.0%	-3.5%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	56,926	-17.0%	-3.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	10,155	25.2%	45.8%	2.5%
Contract Busing Service				
Assessment Fees	278	-1.1%	18.0%	0.2%
Depreciation	13,082	181.0%	24.0%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	80,441	-1.5%	-2.4%	0.1%
REIMBURSEMENT @ 85%	68,375	-1.5%	-2.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	68,375	0.4%	-2.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
97	6	1.66	1,400.16	0.228	0.081

Total number of a.m. routes 3 % Chng= -25.0% 5 Year Trend= -5.0%
Midday routes 0 % Chng=
p.m. routes 3 % Chng= -25.0% 5 Year Trend= -5.0%

Number of students riding buses to OR from school daily 50 of which 0 or 0.0% are safety based resulting in 51.5% of fall enrollment.

Reimb Acad trips 30; # Nonreimb Acad trips 0; # Nonreimb Athl trips 30; Total Field/Act trips 60;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 302
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			47,330	0.3%	3.4%	Life Insurance			
Bus Assistants						Health Insurance	5,419	0.5%	5.3%
Technicians						Physicals	735	61.5%	38.3%
Transportation Super.			23,243	3.0%	24.8%	Workers Compensation	2,821	9.3%	9.6%
Dr. Trainers/Coord.				-100.0%	21.3%	FICA	5,352	0.7%	3.1%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	3,078	4.0%	4.9%
Other Program Staff						Other Benefits			
		TOTAL	70,573	0.7%	3.1%		TOTAL	17,405	4.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	20,057	20.6%	14.1%	
Equipment Rental				Oils & Lubricants	386	17.3%	11.0%	
Contract Repairs/Maint	1,158	-42.7%	206.4%	Shop Materials and Parts	4,892	8.9%	7.0%	
Utilities-Bus Garage	3,084	-3.7%	3.7%	Office			-92.3%	
Bus Routing Software				Cleaning				
Travel Expenses	380	-68.3%	146.0%	Coveralls, Rags, Laundry				
Other Expenses				Hand Tools				
	TOTAL	4,622	-28.1%	11.3%		TOTAL	25,335	18.1%
							1,953	-10.9%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 117,935 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	53,724		-2.1%	-0.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,355		-4.8%	26.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	14,267		-19.5%	-6.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other				-16.7%	Other				
TOTAL REIMB MILES	55,079		-2.1%	-1.0%	TOTAL NON-REIMB MILES	14,267		-19.5%	-6.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	117,935	2.9%	4.0%	0.2%
Operating Costs	117,935	2.9%	4.0%	0.2%
Total Miles	69,346	-6.3%	-2.9%	0.2%
Reimbursable Factor	1.7007			
Reimbursable Operating Costs	93,673	7.4%	5.9%	0.2%
Reimbursement Received			-16.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	93,673	7.4%	5.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%	40.6%	0.4%
Depreciation	24,039	43.2%	7.3%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	117,712	12.8%	5.3%	0.1%
REIMBURSEMENT @ 85%	100,055	12.8%	5.3%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	100,055	12.8%	5.3%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
156	8	2.14	1,839.25	0.267	0.081

Total number of a.m. routes 4 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 64 of which 0 or 0.0% are safety based resulting in 41.0% of fall enrollment.

Reimb Acad trips 12; # Nonreimb Acad trips 35; # Nonreimb Athl trips 153; Total Field/Act trips 200;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 304
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			77,169	-7.0%	6.7%	Life Insurance			
Bus Assistants						Health Insurance	36,130	6.9%	14.0%
Technicians			16,081	-14.7%	-3.7%	Physicals	1,231	34.4%	15.7%
Transportation Super.						Workers Compensation	3,319	5.1%	86.9%
Dr. Trainers/Coord.						FICA	6,591	-8.5%	5.0%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,535	-24.9%	7.0%
Other Program Staff						Other Benefits			5.6%
		TOTAL	93,250	-8.4%	4.2%		TOTAL	49,806	2.8%
									12.7%

PURCHASED SERVICES				% Chng 5 Year Trend			SUPPLIES				% Chng 5 Year Trend		
Leasing School Buses							Fuel	20,453	22.2%	11.1%			
Equipment Rental				-100.0%			Oils & Lubricants	935	-0.4%	23.0%			
Contract Repairs/Maint		5,902		-23.0%	94.7%		Shop Materials and Parts	5,849	-56.9%	31.8%			
Utilities-Bus Garage		4,452		-15.2%	1.3%		Office	369	-50.5%	4936.0%			
Bus Routing Software							Cleaning		-100.0%				
Travel Expenses		370		-67.3%	30.1%		Coveralls, Rags, Laundry	306	-28.0%	10.2%			
Other Expenses							Hand Tools						
		TOTAL	10,724	-23.7%	9.5%			TOTAL	27,912	-14.5%	10.5%		
							Fuel Refund						

CAPITAL OUTLAY				% Chng 5 Year Trend			INSURANCE				% Chng 5 Year Trend		
Radios							Property (Garage only)	613	69.8%	67.4%			

TOTAL OPERATING COSTS 182,305 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	46,192		-6.7%	2.7%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	2,960		-34.0%	-6.2%		Field Trips					
Extracurricular Act.						Extracurricular Act.	16,874		10.4%	0.1%	
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other	3,425		46.3%	23.6%	
	TOTAL REIMB MILES	49,152		-8.9%	1.8%		TOTAL NON-REIMB MILES	20,299		15.2%	1.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	182,305	-7.6%	6.3%	0.4%
Total Miles	69,451	-3.0%	1.6%	0.2%
Reimbursable Factor	2.6249			
Reimbursable Operating Costs	129,019	-13.3%	6.3%	0.3%
Reimbursement Received			-53.6%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	129,019	-13.3%	6.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	2,154	31.7%	20.1%	0.5%
Contract Busing Service				
Assessment Fees	644		40.0%	0.5%
Depreciation	34,450	-22.5%	-2.1%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	166,267	-14.7%	3.9%	0.2%
REIMBURSEMENT @ 85%	141,327	-14.7%	3.9%	0.2%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	141,327	-14.7%	3.9%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
532	9	3.33	1,028.11	0.191	0.081

Total number of a.m. routes 6 % Chng= -14.3% 5 Year Trend= -2.9%
 Midday routes 0 % Chng=
 p.m. routes 7 % Chng= -12.5% 5 Year Trend= 0.4%

Number of students riding buses to OR from school daily 159 of which 47 or 29.6% are safety based resulting in 29.9% of fall enrollment.

Reimb Acad trips 49; # Nonreimb Acad trips 0; # Nonreimb Athl trips 155; Total Field/Act trips 204;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 305
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants			390	Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	30
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
		TOTAL	390		TOTAL 30

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage	-100.0%	Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses	-100.0%	Hand Tools	
	TOTAL -100.0%		TOTAL
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 420 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		71,760	-0.3%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		1,476	5.4%	Field Trips			
Extracurricular Act.				Extracurricular Act.	11,596		2.7%
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			-100.0%
TOTAL REIMB MILES		73,236	-0.2%	TOTAL NON-REIMB MILES	11,596		-34.4%
Other Student Trip Miles			-1.8%				-15.8%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	420	1.9%	1.9%	
Total Miles	84,832	-6.8%	-5.1%	0.3%
Reimbursable Factor	0.0050			
Reimbursable Operating Costs	366	10.9%	10.9%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	366	10.9%	-100.0%	
Administrative Allowance				
In-Lieu/Special Contracts	778	332.2%	52.8%	0.2%
Contract Busing Service	178,782	9.1%	1.0%	0.7%
Assessment Fees	592		26.0%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	180,518	9.8%	1.1%	0.2%
REIMBURSEMENT @ 85%	153,440	9.8%	1.1%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	153,440	9.8%	1.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
206	10	2.45	2,357.21	0.324	0.081

Total number of a.m. routes	6	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	6	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 76 of which 0 or 0.0% are safety based resulting in 36.9% of fall enrollment.

Reimb Acad trips 51; # Nonreimb Acad trips 0; # Nonreimb Athl trips 167; Total Field/Act trips 218;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 312
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			55,236	20.4%	7.6%	Life Insurance					
Bus Assistants						Health Insurance	5,599	8.0%	1.2%		
Technicians			17,725	-0.5%	18.4%	Physicals	647	21.4%	10.8%		
Transportation Super.			13,350	17.4%	10.2%	Workers Compensation	2,963	75.6%	226.4%		
Dr. Trainers/Coord.						FICA	4,072	7.4%	6.4%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,253	-8.7%	40.9%		
Other Program Staff						Other Benefits		-100.0%	52.2%		
TOTAL			86,311	15.0%	17.9%	TOTAL			17,534	10.2%	5.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	22,203	22.9%	16.1%				
Equipment Rental			249.4%	Oils & Lubricants	369	24.7%	-4.1%				
Contract Repairs/Maint	4,847	56.2%	134.0%	Shop Materials and Parts	4,204	-42.9%	-2.0%				
Utilities-Bus Garage	998	66.6%	66.6%	Office	56	-44.0%	42.0%				
Bus Routing Software				Cleaning		-100.0%					
Travel Expenses	1,058	958.0%	216.0%	Coveralls, Rags, Laundry		-100.0%					
Other Expenses	13	-99.0%	-81.1%	Hand Tools							
TOTAL			6,916	36.6%	-17.1%	TOTAL			26,832	3.6%	5.5%
						Fuel Refund	2,511	1.9%	1.9%		

CAPITAL OUTLAY	% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend	
Radios	-100.0%	-30.5%	Property(Garage only)		

TOTAL OPERATING COSTS 137,593 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	49,504		-22.1%	-5.5%	To/From School	848					
Spcl. To/From School					Spcl. To/From School						
Field Trips	1,708		-54.2%	-8.0%	Field Trips	1,126					
Extracurricular Act.					Extracurricular Act.	9,821		10.2%	2.6%		
Shuttle Trips					Shuttle Trips						
Summer Programs	2,112		-19.7%	47.0%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	1,836		59.8%	59.8%	Other						
TOTAL REIMB MILES			55,160	-22.4%	-5.8%	TOTAL NON-REIMB MILES			11,795	32.4%	7.0%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	137,593	12.3%	5.5%	0.3%
Total Miles	66,955	-16.3%	-4.6%	0.2%
Reimbursable Factor	2.0550			
Reimbursable Operating Costs	113,354	4.1%	3.8%	0.3%
Reimbursement Received		-100.0%	5.1%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	113,354	5.1%	4.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	578.0%	
Contract Busing Service				
Assessment Fees	492	23.3%	23.3%	0.5%
Depreciation	33,965	-19.1%	-0.8%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		147,811	-4.5%	2.5%
REIMBURSEMENT @ 85%		125,639	-4.5%	2.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		125,639	-4.5%	2.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
569	9	2.67	3.02	456.10	767.57
		0.075			0.081

Total number of a.m. routes 7 % Chng= 5 Year Trend= 3.3%
 Midday routes 1 % Chng= 5 Year Trend= 10.0%
 p.m. routes 7 % Chng= 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 323 of which 162 or 50.2% are safety based resulting in 56.8% of fall enrollment.

Reimb Acad trips 49; # Nonreimb Acad trips 16; # Nonreimb Athl trips 101; Total Field/Act trips 166;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 314
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			32,413	3.8%	16.2%	Life Insurance			
Bus Assistants			6,595	63.0%	63.0%	Health Insurance	9,506	5.5%	366.0%
Technicians			10,906	16.1%	140.5%	Physicals	242	-25.8%	-17.8%
Transportation Super.			15,875	58.8%	25.9%	Workers Compensation	1,356	-38.2%	35.3%
Dr. Trainers/Coord.			653	8.8%	-15.6%	FICA	5,069	19.2%	24.7%
Dispatcher/Secretary			667	-66.7%	5.6%	PERSI+PERSI Sick Leave	7,020	21.6%	82.0%
Other Program Staff						Other Benefits			367.0%
		TOTAL	67,109	17.2%	24.8%		TOTAL	23,193	7.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	16,117	57.5%	18.5%	
Equipment Rental				Oils & Lubricants	687		39.3%	
Contract Repairs/Maint	9,144	147.6%	46.9%	Shop Materials and Parts	4,413	-52.8%	-26.8%	
Utilities-Bus Garage	4,863	58.7%	72.8%	Office	115	16.2%	38.0%	
Bus Routing Software				Cleaning	30	-63.4%	1968.3%	
Travel Expenses	486	647.7%	157.1%	Coveralls, Rags, Laundry		-100.0%		
Other Expenses		-100.0%		Hand Tools	55	-73.2%	-52.5%	
	TOTAL	14,493	100.9%	39.0%		TOTAL	21,417	6.4%
							Fuel Refund	23.0%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	312		31.2%

TOTAL OPERATING COSTS 126,524 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	30,478		-2.1%	-0.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,559		29.8%	8.1%	Field Trips			-100.0%	
Extracurricular Act.					Extracurricular Act.	9,566		41.9%	0.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,096		0.3%	-18.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other				-80.4%	Other				
TOTAL REIMB MILES	33,133		-0.9%	-1.5%	TOTAL NON-REIMB MILES	9,566		16.8%	-2.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	126,524	18.8%	24.6%	0.2%
Total Miles	42,699	2.6%	-1.7%	0.1%
Reimbursable Factor	2.9632			
Reimbursable Operating Costs	98,180	14.8%	24.7%	0.2%
Reimbursement Received		-100.0%	-34.8%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	98,180	14.9%	25.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,786	22.6%	243.1%	0.4%
Contract Busing Service				
Assessment Fees		-100.0%	92.7%	0.2%
Depreciation	12,516	-22.1%	2.5%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	112,482	8.9%	19.9%	0.1%
REIMBURSEMENT @ 85%	95,610	8.9%	19.9%	0.1%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	95,610	8.9%	19.9%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
182	4	3.34	2,128.77	0.261	1

Total number of a.m. routes	2	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	2	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 52 of which 0 or 0.0% are safety based resulting in 28.6% of fall enrollment.

Reimb Acad trips 11; # Nonreimb Acad trips 4; # Nonreimb Athl trips 18; Total Field/Act trips 33;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 316
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			21,174	-21.7%	5.4%	Life Insurance	20	100.0%	100.0%		
Bus Assistants						Health Insurance	1,243	193.9%	193.9%		
Technicians			2,154	-0.3%	-14.9%	Physicals	496	69.9%	69.9%		
Transportation Super.			5,000	50.0%	50.0%	Workers Compensation	1,344				
Dr. Trainers/Coord.					-6.7%	FICA	2,131	-13.4%	10.6%		
Dispatcher/Secretary			82			PERSI+PERSI Sick Leave	439	-66.9%	-2.2%		
Other Program Staff						Other Benefits					
TOTAL			28,410	-12.7%	5.9%	TOTAL			5,673	25.7%	40.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	13,721	14.5%	20.8%				
Equipment Rental				Oils & Lubricants	737	366.5%	233.9%				
Contract Repairs/Maint	8,340	-47.6%	174.8%	Shop Materials and Parts	1,845	-42.9%	40.0%				
Utilities-Bus Garage	1,100	36.1%	8.8%	Office	766	2635.7%	2635.7%				
Bus Routing Software				Cleaning	340						
Travel Expenses	2,158	646.7%	646.7%	Coveralls, Rags, Laundry							
Other Expenses	927		100.4%	Hand Tools							
TOTAL			12,525	-26.4%	116.1%	TOTAL			17,409	13.0%	17.9%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	172		

TOTAL OPERATING COSTS 64,189 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	25,389		-9.9%	3.4%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	3,143		3.9%	-5.3%	Field Trips						
Extracurricular Act.					Extracurricular Act.	9,413		-26.2%	12.8%		
Shuttle Trips					Shuttle Trips						
Summer Programs			-100.0%		Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			28,532	-10.3%	1.4%	TOTAL NON-REIMB MILES			9,413	-26.2%	13.6%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	64,189	-7.8%	13.5%	0.1%
Total Miles	37,945	-14.9%	3.5%	0.1%
Reimbursable Factor	1.6916			
Reimbursable Operating Costs	48,265	-2.9%	11.6%	0.1%
Reimbursement Received	450	150.0%	29.9%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	47,815	-3.5%	11.9%	0.1%
Administrative Allowance			6.9%	
In-Lieu/Special Contracts		-100.0%		
Contract Busing Service				
Assessment Fees	157	45.4%	45.4%	0.2%
Depreciation	13,807	188.0%	21.8%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		61,779	0.6%	8.7%
REIMBURSEMENT @ 85%		52,512	0.6%	8.7%
Previous Years Audit Review Adjustment	814			
TOTAL REIMBURSEMENT FOR REPORTING YEAR		53,326	2.2%	9.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
236	4	2.16	3.02	648.65	767.57
		0.091		0.081	

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 95 of which 0 or 0.0% are safety based resulting in 40.3% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 321
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			557,308	10.8%	5.2%	Life Insurance	3,886	5.7%	49.2%	
Bus Assistants			29,346	17.0%	10.0%	Health Insurance	88,015	24.7%	11.3%	
Technicians			63,632	1.5%	7.3%	Physicals	4,217	-12.8%	25.7%	
Transportation Super.			31,697	-35.0%	-3.5%	Workers Compensation	3,429	-84.4%	-12.6%	
Dr. Trainers/Coord.						FICA	45,932	-3.4%	1.9%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	69,971	-3.0%	7.8%	
Other Program Staff						Other Benefits			3.8%	
		TOTAL	681,983	6.7%	4.5%		TOTAL	215,450	-2.5%	4.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	133,143	46.1%	20.1%		
Equipment Rental				Oils & Lubricants	2,133	-28.6%	106.4%		
Contract Repairs/Maint	24,555	28.4%	23.9%	Shop Materials and Parts	60,371	44.7%	14.9%		
Utilities-Bus Garage	34,446	50.0%	19.2%	Office	994	167.2%	84.9%		
Bus Routing Software				Cleaning		-100.0%	-95.5%		
Travel Expenses	6,298	97.2%	11.9%	Coveralls, Rags, Laundry	1,244	8.8%	3.1%		
Other Expenses				Hand Tools					
	TOTAL	65,299	44.2%	16.0%		TOTAL	197,885	44.0%	15.7%
								Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	1,442	162.2%	53.7%

TOTAL OPERATING COSTS 1,162,059 which is 2.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	367,009		12.0%	-0.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	29,192		-39.7%	-3.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	26,847		3.5%	5.9%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,419		35.3%	9.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	14,663		105.5%	105.5%
TOTAL REIMB MILES	399,620		5.5%	-0.8%	TOTAL NON-REIMB MILES	41,510		25.5%	17.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,162,059	11.4%	6.2%	2.3%
Total Miles	441,130	7.2%	0.1%	1.5%
Reimbursable Factor	2.6343			
Reimbursable Operating Costs	1,052,719	9.7%	5.3%	2.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,052,719	9.7%	5.4%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	5,760	69.7%	27.3%	1.4%
Contract Busing Service				
Assessment Fees	3,659	-3.3%	16.2%	1.2%
Depreciation	81,591	-6.4%	-11.7%	1.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,143,729	8.5%	3.4%	1.5%
REIMBURSEMENT @ 85%	972,170	8.5%	3.4%	1.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	972,170	8.5%	3.4%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,306	41	2.84	3.02	507.29	767.57
				0.052	0.081
					2

Total number of a.m. routes 34 % Chng= 3.0% 5 Year Trend= -3.9%
 Midday routes 21 % Chng= 23.5% 5 Year Trend= 20.0%
 p.m. routes 36 % Chng= -5.3% 5 Year Trend= -2.7%

Number of students riding buses to OR from school daily 2,236 of which 938 or 41.9% are safety based resulting in 51.9% of fall enrollment.

Reimb Acad trips 272; # Nonreimb Acad trips 0; # Nonreimb Athl trips 254; Total Field/Act trips 526;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 331
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend		
Bus Drivers			462,655	-10.2%	-3.1%	Life Insurance		
Bus Assistants			67,497	-4.8%	4.1%	Health Insurance	131,355	-0.5%
Technicians			96,398	1.6%	2.6%	Physicals	4,120	-0.2%
Transportation Super.			40,205		1.8%	Workers Compensation	38,357	38.0%
Dr. Trainers/Coord.			19,951	3.2%	3.6%	FICA	55,726	-7.8%
Dispatcher/Secretary			20,542	1.3%	3.0%	PERSI+PERSI Sick Leave	74,842	-5.1%
Other Program Staff			33,749		163.0%	Other Benefits		
TOTAL			740,997	-2.6%	-0.6%	TOTAL 304,400 0.4% 1.3%		

PURCHASED SERVICES	% Chng 5 Year Trend		SUPPLIES	% Chng 5 Year Trend	
Leasing School Buses			Fuel	206,180	35.9%
Equipment Rental	844	34.2%	Oils & Lubricants	6,829	43.2%
Contract Repairs/Maint	1,253	-67.0%	Shop Materials and Parts	65,124	41.5%
Utilities-Bus Garage	31,465	-6.7%	Office	1,217	62.5%
Bus Routing Software			Cleaning		-89.7%
Travel Expenses	3,592	2.8%	Coveralls, Rags, Laundry	1,985	3.3%
Other Expenses			Hand Tools	1,200	383.9%
TOTAL 37,154 -9.4% -3.0%			TOTAL 282,535 37.5% 16.3%		
			Fuel Refund	23,962	6.3%

CAPITAL OUTLAY	% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend	
Radios			Property (Garage only)	554	0.7%

TOTAL OPERATING COSTS 1,365,640 which is 2.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	622,406		-7.7%	-2.1%	To/From School				
Spcl. To/From School					Spcl. To/From School	12,068			
Field Trips	14,388		-5.3%	-6.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	37,182		22.7%	24.2%
Shuttle Trips					Shuttle Trips				
Summer Programs	22,139		-31.6%	52.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES 658,933 -8.7% -1.9%					TOTAL NON-REIMB MILES 49,250 62.5% 32.2%				
Other Student Trip Miles			-100.0%	146.0%					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,365,640	4.2%	2.0%	2.7%
Total Miles	708,183	-5.9%	-1.1%	2.5%
Reimbursable Factor	1.9284			
Reimbursable Operating Costs	1,270,686	1.0%	1.1%	2.8%
Reimbursement Received	570		-64.3%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,270,116	1.0%	1.5%	2.8%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	4,900	1.4%	14.7%	2.0%
Depreciation	133,032	-10.6%	-8.1%	2.0%
Balance of School Bus Replacement Fund			-100.0%	
TOTAL REIMBURSEMENT COST		1,408,048	-0.3%	0.1%
REIMBURSEMENT @ 85%		1,196,841	-0.3%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,196,841	-0.3%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,112	56	2.13	742.80	0.063	4

Total number of a.m. routes 43 % Chng= -4.4% 5 Year Trend= -2.9%
 Midday routes 6 % Chng= -14.3% 5 Year Trend= 0.5%
 p.m. routes 43 % Chng= -4.4% 5 Year Trend= -2.9%

Number of students riding buses to OR from school daily 1,889 of which 505 or 26.7% are safety based resulting in 45.9% of fall enrollment.

Reimb Acad trips 327; # Nonreimb Acad trips 133; # Nonreimb Athl trips 204; Total Field/Act trips 664;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 340
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			423,864	8.0%	3.1%	Life Insurance	465	-2.9%	-0.1%
Bus Assistants			73,003	9.1%	12.0%	Health Insurance	75,751	6.8%	2.9%
Technicians			65,649	16.0%	5.1%	Physicals	5,228	-14.5%	7.3%
Transportation Super.			48,774	3.7%	1.8%	Workers Compensation	19,841	-8.1%	20.0%
Dr. Trainers/Coord.						FICA	46,878	8.5%	4.0%
Dispatcher/Secretary			30,756	3.6%	2.3%	PERSI+PERSI Sick Leave	59,665	2.3%	7.3%
Other Program Staff						Other Benefits	865	-35.0%	-18.1%
		TOTAL	642,046	8.3%	3.9%		TOTAL	208,693	3.3%

PURCHASED SERVICES					% Chng 5 Year Trend			SUPPLIES					% Chng 5 Year Trend		
Leasing School Buses								Fuel	125,723	42.5%	20.2%				
Equipment Rental								Oils & Lubricants	3,832	24.8%	1.5%				
Contract Repairs/Maint		2,227	46.0%	81.4%				Shop Materials and Parts	31,167	-34.0%	-7.6%				
Utilities-Bus Garage		10,253	4.0%	2.5%				Office	515	-22.4%	-15.4%				
Bus Routing Software					911.0%			Cleaning	521						
Travel Expenses		989	-43.6%	-11.1%				Coveralls, Rags, Laundry	1,321	2.6%	3.8%				
Other Expenses		484		12.1%				Hand Tools	110	0.9%	-32.0%				
		TOTAL	13,953	6.2%	1.5%				TOTAL	163,189	16.1%	8.7%			
								Fuel Refund	12,721	6.2%	2.5%				

CAPITAL OUTLAY					% Chng 5 Year Trend			INSURANCE					% Chng 5 Year Trend		
Radios								Property (Garage only)		-100.0%	5.5%				

TOTAL OPERATING COSTS 1,027,881 which is 2.0 % of statewide total.

REIMBURSABLE MILES					NON-REIMBURSABLE MILES				
District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year		
To/From School	310,999	5.8%	4.5%		To/From School				
Spcl. To/From School	3,998	3.2%	53.6%		Spcl. To/From School				
Field Trips	25,244	18.2%	1.8%		Field Trips				
Extracurricular Act.					Extracurricular Act.	11,658	-16.9%	0.7%	
Shuttle Trips					Shuttle Trips	2,393	4.5%	4.8%	
Summer Programs	190	-97.3%	-24.9%		Summer Programs	1,553			
Non-conforming Vehicles	6,458	-4.3%	4.3%		Non-conforming Vehicles				
Other		-100.0%	1433.3%		Other	1,562	-9.7%	-11.6%	
TOTAL REIMB MILES	346,889	4.3%	3.5%		TOTAL NON-REIMB MILES	17,166	-4.9%	0.6%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,027,881	8.3%	4.3%	2.0%
Total Miles	364,055	3.8%	3.0%	1.3%
Reimbursable Factor	2.8234			
Reimbursable Operating Costs	979,406	8.8%	5.0%	2.2%
Reimbursement Received	600	-53.5%	-37.9%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	978,806	8.9%	5.3%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,601	102.6%	28.3%	0.6%
Contract Busing Service				
Assessment Fees	3,468	5.2%	16.3%	1.7%
Depreciation	114,977	18.1%	5.1%	1.7%
Balance of School Bus Replacement Fund	-20,500	-100.0%	-100.0%	-2.6%
TOTAL REIMBURSEMENT COST	1,099,852	9.9%	5.2%	1.4%
REIMBURSEMENT @ 85%	934,874	9.9%	5.2%	1.4%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	933,204	9.7%	4.5%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,075	34	3.15	792.02	0.078	1

Total number of a.m. routes	27	% Chng=	8.0%	5 Year Trend=	5.2%
Midday routes	24	% Chng=	84.6%	5 Year Trend=	12.2%
p.m. routes	27	% Chng=	17.4%	5 Year Trend=	2.8%

Number of students riding buses to OR from school daily 1,381 of which 0 or 0.0% are safety bused resulting in 27.2% of fall enrollment.

Reimb Acad trips 1,059; # Nonreimb Acad trips 0; # Nonreimb Athl trips 334; Total Field/Act trips 1,393;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 341
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			72,498	6.3%	-0.9%	Life Insurance	137	-2.1%	-9.5%	
Bus Assistants				-100.0%		Health Insurance	15,444	9.9%	1.5%	
Technicians			37,850	18.5%	7.2%	Physicals	706	5.4%	45.7%	
Transportation Super.			15,003	5.3%	1.9%	Workers Compensation	11,149	21.0%	21.8%	
Dr. Trainers/Coord.						FICA	10,444	8.8%	2.0%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	13,739	12.9%	15.7%	
Other Program Staff						Other Benefits			-0.1%	
		TOTAL	125,351	8.9%	1.2%		TOTAL	51,619	12.6%	4.6%

PURCHASED SERVICES					% Chng 5 Year Trend			SUPPLIES					% Chng 5 Year Trend		
Leasing School Buses								Fuel	25,045	40.7%	16.8%				
Equipment Rental								Oils & Lubricants	75	-94.6%	77.5%				
Contract Repairs/Maint		5,690	34.1%	25.1%				Shop Materials and Parts	9,927	-14.4%	5.9%				
Utilities-Bus Garage		3,811	-4.3%	1.0%				Office	210	-18.6%	-25.0%				
Bus Routing Software								Cleaning	316		243.7%				
Travel Expenses		1,050	-5.6%	40.4%				Coveralls, Rags, Laundry	471	-29.0%	-3.0%				
Other Expenses								Hand Tools	153	-59.4%	6.7%				
		TOTAL	10,551	13.0%	3.2%				TOTAL	36,197	12.8%	6.6%			
								Fuel Refund	2,463	21.0%	10.0%				

CAPITAL OUTLAY					% Chng 5 Year Trend			INSURANCE					% Chng 5 Year Trend		
Radios								Property(Garage only)	674	97.7%	21.7%				

TOTAL OPERATING COSTS 224,392 which is 0.4 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	58,375	7.4%	-4.6%	To/From School	6,420	105.6%	91.1%
Spcl. To/From School				Spcl. To/From School			
Field Trips	4,239	284.0%	41.0%	Field Trips	2,758	17.9%	17.9%
Extracurricular Act.				Extracurricular Act.	10,471	-16.9%	-7.8%
Shuttle Trips	3,125	26.1%	11.6%	Shuttle Trips			
Summer Programs	148	-91.4%	-8.4%	Summer Programs	1,481		34.8%
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other	1,854	59.8%	59.8%
TOTAL REIMB MILES	65,887	10.5%	-5.4%	TOTAL NON-REIMB MILES	22,984	19.5%	7.0%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	224,392	10.7%	1.8%	0.4%
Total Miles	88,871	12.7%	-3.2%	0.3%
Reimbursable Factor	2.5249			
Reimbursable Operating Costs	166,358	8.5%	-0.8%	0.4%
Reimbursement Received	540	50.0%	173.9%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	165,818	8.4%	-0.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,843	326.3%	110.8%	1.2%
Contract Busing Service				
Assessment Fees	658	29.3%	29.3%	0.5%
Depreciation	35,574	49.0%	1.2%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	206,893	15.9%		0.3%
REIMBURSEMENT @ 85%	175,859	15.9%		0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	175,859	15.9%		0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
517	7	3.06	3.02	1,585.76	767.57
				0.173	0.081

Total number of a.m. routes 7 % Chng= 16.7% 5 Year Trend= 7.3%
 Midday routes 0 % Chng= -100.0% 5 Year Trend= 208.4%
 p.m. routes 7 % Chng= 5 Year Trend= 7.3%

Number of students riding buses to OR from school daily 127 of which 27 or 21.3% are safety bused resulting in 24.6% of fall enrollment.

Reimb Acad trips 39; # Nonreimb Acad trips 12; # Nonreimb Athl trips 1; Total Field/Act trips 52;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 342
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year				BENEFITS			% Chng 5 Year Trend
Bus Drivers			28,344	-21.8%	-2.0%	Life Insurance	144	-15.8%	-9.2%			
Bus Assistants						Health Insurance	8,800	-14.0%	-1.1%			
Technicians						Physicals	832	246.7%	165.9%			
Transportation Super.			16,879	1.1%	0.3%	Workers Compensation		-100.0%	-12.7%			
Dr. Trainers/Coord.						FICA	3,317	-3.2%	-3.1%			
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,626	-27.3%	-7.5%			
Other Program Staff			2,741		34.9%	Other Benefits			41.0%			
TOTAL			47,964	-9.4%	-1.3%	TOTAL			15,719	-19.9%	-6.6%	

PURCHASED SERVICES					% Chng 5 Year Trend	SUPPLIES					% Chng 5 Year Trend	
Leasing School Buses						Fuel	14,192	38.7%	12.0%			
Equipment Rental						Oils & Lubricants	94		-43.5%			
Contract Repairs/Maint	2,833	-32.0%	80.7%			Shop Materials and Parts	2,376	12.9%	276.6%			
Utilities-Bus Garage		-100.0%				Office	183					
Bus Routing Software						Cleaning	270		275.0%			
Travel Expenses	650	-37.3%	10.6%			Coveralls, Rags, Laundry		-100.0%	63.4%			
Other Expenses			98.1%			Hand Tools	248		-13.0%			
TOTAL			3,483	-36.8%	57.3%	TOTAL			17,363	37.1%	10.4%	
						Fuel Refund						

CAPITAL OUTLAY					% Chng 5 Year Trend	INSURANCE					% Chng 5 Year Trend
Radios	116	-92.1%	-92.1%			Property(Garage only)	28		-29.8%		

TOTAL OPERATING COSTS 84,673 which is 0.2 % of statewide total.

REIMBURSABLE MILES				District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES				District	Contract			% Chng 5 Year		
To/From School	33,119							-8.6%	1.2%	To/From School									
Spcl. To/From School										Spcl. To/From School									
Field Trips	778							-21.4%	-9.0%	Field Trips	1,028						-52.1%	11.4%	
Extracurricular Act.										Extracurricular Act.	8,758						5.7%	-1.4%	
Shuttle Trips										Shuttle Trips									
Summer Programs										Summer Programs							-100.0%	43.1%	
Non-conforming Vehicles	2,257									Non-conforming Vehicles	1,191								
Other								-100.0%	-16.9%	Other								-15.3%	
TOTAL REIMB MILES			36,154					-3.7%	1.4%	TOTAL NON-REIMB MILES			10,977					-19.5%	-5.3%
Other Student Trip Miles	3,522								69.7%										

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	84,673	-8.2%	-1.1%	0.2%
Total Miles	47,131	-7.9%	-0.6%	0.2%
Reimbursable Factor	1.7965			
Reimbursable Operating Costs	64,951	-4.0%	1.0%	0.1%
Reimbursement Received	2,000		5455.9%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	62,951	-7.0%	0.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	325		58.5%	0.3%
Depreciation	22,209	40.9%	15.2%	0.3%
Balance of School Bus Replacement Fund	3,914	-92.5%	-92.5%	0.5%
TOTAL REIMBURSEMENT COST		85,485	2.5%	2.4%
REIMBURSEMENT @ 85%		72,662	2.5%	2.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		72,662	2.5%	2.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
157	6	2.36	1,774.17	0.296	1

Total number of a.m. routes	3	% Chng=	5 Year Trend=	-5.0%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	3	% Chng=	5 Year Trend=	-5.0%

Number of students riding buses to OR from school daily 48 of which 9 or 18.8% are safety based resulting in 30.6% of fall enrollment.

Reimb Acad trips 12; # Nonreimb Acad trips 22; # Nonreimb Athl trips 89; Total Field/Act trips 123;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 351
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			104,745	-1.4%	1.2%		Life Insurance	660	-1.6%	-13.5%		
Bus Assistants							Health Insurance	7,930	28.9%	14.9%		
Technicians			32,816	-7.7%	-2.8%		Physicals	2,292	53.5%	49.1%		
Transportation Super.			4,000				Workers Compensation	6,130	-1.4%	-1.0%		
Dr. Trainers/Coord.							FICA	10,154	-2.7%	-1.6%		
Dispatcher/Secretary			7,219	16.6%	20.8%		PERSI+PERSI Sick Leave	7,915	-12.8%	-0.6%		
Other Program Staff			1,794	51.1%	51.1%		Other Benefits					
TOTAL			150,574	-1.7%	0.9%		TOTAL			35,081	3.1%	14.7%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend		
Leasing School Buses					Fuel	55,829	50.7%	19.8%			
Equipment Rental					Oils & Lubricants	1,985	-22.3%	-4.2%			
Contract Repairs/Maint					Shop Materials and Parts	24,760	12.4%	-2.2%			
Utilities-Bus Garage	4,805	36.9%	3.3%		Office	208	890.5%	399.5%			
Bus Routing Software					Cleaning	532	-56.0%	-56.8%			
Travel Expenses		-100.0%	43.0%		Coveralls, Rags, Laundry	675	502.7%	502.7%			
Other Expenses					Hand Tools		-100.0%				
TOTAL			4,805	-3.2%	0.2%	TOTAL			83,989	33.2%	10.4%
					Fuel Refund						

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios			1,296	-53.3%		Property(Garage only)	175		9.9%

TOTAL OPERATING COSTS 275,920 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	135,889		-3.3%	-1.4%			To/From School						
Spcl. To/From School							Spcl. To/From School	2,921		-42.8%	-16.9%		
Field Trips	5,559		-6.2%	20.3%			Field Trips	97		-44.6%	319.0%		
Extracurricular Act.							Extracurricular Act.	16,667		57.5%	3.3%		
Shuttle Trips				-0.1%			Shuttle Trips						
Summer Programs							Summer Programs	2,662					
Non-conforming Vehicles							Non-conforming Vehicles						
Other			-100.0%				Other	1,070		-75.7%	51.8%		
TOTAL REIMB MILES			141,448	-3.6%	-1.6%		TOTAL NON-REIMB MILES			23,417	15.6%	2.3%	
Other Student Trip Miles	16,843		-24.5%	-24.5%									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	275,920	8.0%	4.1%	0.5%
Total Miles	164,865	-1.3%	-1.2%	0.6%
Reimbursable Factor	1.6736			
Reimbursable Operating Costs	236,727	5.5%	3.6%	0.5%
Reimbursement Received			16.4%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	236,727	5.5%	4.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	3,134	-1.8%	25.7%	0.8%
Contract Busing Service				
Assessment Fees	945	27.5%	27.5%	0.9%
Depreciation	62,243		3.8%	0.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	303,049	4.3%	2.8%	0.4%
REIMBURSEMENT @ 85%	257,592	4.3%	2.8%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	257,592	4.3%	2.8%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
897	15	2.11	3.02	688.87 767.57 0.074	0.081 1

Total number of a.m. routes 10 % Chng= 5 Year Trend= -1.8%
 Midday routes 2 % Chng= 5 Year Trend=
 p.m. routes 10 % Chng= 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 434 of which 115 or 26.5% are safety based resulting in 48.4% of fall enrollment.

Reimb Acad trips 55; # Nonreimb Acad trips 39; # Nonreimb Athl trips 65; Total Field/Act trips 159;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 363
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend					
Bus Drivers			110,029	0.7%	2.4%	Life Insurance	588		5.2%		
Bus Assistants			20,743	9.0%	4.9%	Health Insurance	28,094	-2.9%	3.5%		
Technicians			20,716	1.9%	-3.1%	Physicals	550		20.4%		
Transportation Super.			27,992	12.0%	-5.6%	Workers Compensation	8,450		-1.1%		
Dr. Trainers/Coord.						FICA	13,730	3.4%	2.1%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	20,711	3.4%	11.7%		
Other Program Staff						Other Benefits					
TOTAL			179,480	3.4%		TOTAL			72,123	0.4%	4.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	55,197	58.2%	28.4%				
Equipment Rental				Oils & Lubricants	4,115	85.5%	27.5%				
Contract Repairs/Maint			25.4%	Shop Materials and Parts	23,531	-8.4%	2.0%				
Utilities-Bus Garage	1,680	3.7%	3.7%	Office	61		-73.1%				
Bus Routing Software				Cleaning							
Travel Expenses	346	-78.2%	49.3%	Coveralls, Rags, Laundry							
Other Expenses			-11.1%	Hand Tools		-100.0%	4.7%				
TOTAL			2,026	-36.8%	62.0%	TOTAL			82,904	31.3%	16.0%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	550		6.7%

TOTAL OPERATING COSTS 337,083 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	104,950		2.3%	4.7%	To/From School	6,900			20.8%		
Spcl. To/From School					Spcl. To/From School						
Field Trips	5,993		-21.9%	-2.7%	Field Trips						
Extracurricular Act.					Extracurricular Act.	12,139		-1.4%	-0.7%		
Shuttle Trips	1,200		68.3%	68.3%	Shuttle Trips						
Summer Programs	3,668		71.3%	2.8%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other			-100.0%	-32.3%	Other	7,626			427.0%		
TOTAL REIMB MILES			115,811	1.6%	2.8%	TOTAL NON-REIMB MILES			26,665	38.8%	11.0%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	337,083	7.9%	3.3%	0.7%	
Total Miles	142,476	6.9%	3.9%	0.5%	
Reimbursable Factor	2.3659				
Reimbursable Operating Costs	273,997	2.5%	2.3%	0.6%	
Reimbursement Received	450	-50.0%	-8.1%	0.2%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	273,547	2.7%	2.4%	0.6%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	1,075	-40.1%	-40.1%	0.7%	
Depreciation	44,959	8.1%	0.2%	0.7%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		319,581	3.1%	2.1%	0.4%
REIMBURSEMENT @ 85%		271,644	3.1%	2.1%	0.4%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		271,644	3.1%	2.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
818	12	2.75	812.52	0.084	2

Total number of a.m. routes	9	% Chng= 12.5%	5 Year Trend= 5.4%
Midday routes	4	% Chng= -33.3%	5 Year Trend= 2.0%
p.m. routes	9	% Chng= 12.5%	5 Year Trend= 5.4%

Number of students riding buses to OR from school daily 392 of which 70 or 17.9% are safety bused resulting in 47.9% of fall enrollment.

Reimb Acad trips 73; # Nonreimb Acad trips 11; # Nonreimb Athl trips 130; Total Field/Act trips 214;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 364
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers			-50.3%	Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL			-50.3%	TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	-100.0% 21.1%
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	-100.0% -38.1%

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips			-100.0% -3.2%	Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES			-100.0% -3.2%	TOTAL NON-REIMB MILES			
Other Student Trip Miles				Other Student Trip Miles			

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs		-100.0%	-66.5%	
Total Miles		-100.0%	-3.2%	
Reimbursable Factor				
Reimbursable Operating Costs		-100.0%	-66.5%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs		-100.0%	-66.5%	
Administrative Allowance			-66.2%	
In-Lieu/Special Contracts	12,036	5.7%	10.5%	2.9%
Contract Busing Service				
Assessment Fees	83	176.7%	176.7%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		12,119	5.1%	7.8%
REIMBURSEMENT @ 85%		10,301	5.1%	7.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		10,301	5.1%	7.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
20	0	0.00 3.02	0.00 767.57	0.081	

Total number of a.m. routes	0	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	0	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 365
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			75,966	-3.0%	-1.3%	Life Insurance	355	11.6%	5.8%		
Bus Assistants						Health Insurance	23,406	17.6%	7.9%		
Technicians						Physicals	536	-12.4%	0.8%		
Transportation Super.			18,591	16.6%	18.1%	Workers Compensation	5,138		23.3%		
Dr. Trainers/Coord.						FICA	5,019	0.6%	-2.8%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	8,448	0.8%	4.9%		
Other Program Staff						Other Benefits			-19.5%		
TOTAL			94,557	0.3%	1.0%	TOTAL			42,902	9.0%	5.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	37,736	164.9%	34.7%				
Equipment Rental				Oils & Lubricants	2,412	20.7%	3.0%				
Contract Repairs/Maint	20,446	15.7%	6.2%	Shop Materials and Parts	17,751	20.5%	-1.8%				
Utilities-Bus Garage	2,160	-3.2%	-3.2%	Office	56	43.6%	139.9%				
Bus Routing Software				Cleaning							
Travel Expenses	537		741.1%	Coveralls, Rags, Laundry							
Other Expenses			39.4%	Hand Tools							
TOTAL			23,143	16.3%	10.7%	TOTAL			57,955	86.8%	11.9%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 218,557 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	114,046		-6.4%	-0.8%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	3,941		-26.4%	13.0%	Field Trips						
Extracurricular Act.					Extracurricular Act.	17,980		3.1%	-0.1%		
Shuttle Trips					Shuttle Trips						
Summer Programs	3,362		-4.1%	-8.6%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	2,416		8.5%	0.4%	Other						
TOTAL REIMB MILES			123,765	-6.9%	-1.4%	TOTAL NON-REIMB MILES			17,980	3.1%	-0.1%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	218,557	18.4%	2.7%	0.4%
Total Miles	141,745	-5.7%	-1.2%	0.5%
Reimbursable Factor	1.5419			
Reimbursable Operating Costs	190,833	17.0%	2.5%	0.4%
Reimbursement Received	750	733.3%	111.0%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	190,083	16.6%	3.0%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	25,669	-37.0%	0.9%	6.3%
Contract Busing Service				
Assessment Fees	849		25.0%	0.4%
Depreciation	23,257	-19.8%	-3.3%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		239,858	3.0%	1.2%
REIMBURSEMENT @ 85%		203,879	3.0%	1.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		203,879	3.0%	1.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
448	11	1.72	935.70	0.094	0.081

Total number of a.m. routes 8 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 8 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 228 of which 0 or 0.0% are safety based resulting in 50.9% of fall enrollment.

Reimb Acad trips 22; # Nonreimb Acad trips 0; # Nonreimb Athl trips 101; Total Field/Act trips 123;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 370
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	3.3%			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			151,308	-3.7%					Life Insurance	430	18.5%	2.4%	
Bus Assistants								Health Insurance	33,087	1.9%	2.4%		
Technicians								Physicals	321	-50.7%	-4.4%		
Transportation Super.			37,473	2.5%				Workers Compensation	8,500	12.7%	4.9%		
Dr. Trainers/Coord.								FICA	13,040	-5.6%	2.5%		
Dispatcher/Secretary								PERSI+PERSI Sick Leave	16,780	-0.2%	4.2%		
Other Program Staff								Other Benefits			9.6%		
TOTAL			188,781	-3.0%	3.1%			TOTAL			72,158	0.7%	2.2%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend		
Leasing School Buses					Fuel	48,604	38.2%	17.0%			
Equipment Rental					Oils & Lubricants	3,189	-6.5%	-3.3%			
Contract Repairs/Maint	27,889	3.0%	9.0%		Shop Materials and Parts	7,308	22.0%	495.4%			
Utilities-Bus Garage	5,814	10.2%	8.1%		Office	161	-56.4%	14.6%			
Bus Routing Software					Cleaning						
Travel Expenses	361	19.1%	143.2%		Coveralls, Rags, Laundry						
Other Expenses					Hand Tools	303	-23.5%	835.9%			
TOTAL			34,064	4.3%	7.7%	TOTAL			59,565	31.4%	13.4%
					Fuel Refund	5,006					

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios	606	49.1%			Property(Garage only)	130	-1.5%	-2.7%	

TOTAL OPERATING COSTS 355,304 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	0.8%	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	114,352		0.2%				To/From School					20.2%
Spcl. To/From School							Spcl. To/From School					
Field Trips	3,395		-25.2%	-9.5%			Field Trips					
Extracurricular Act.							Extracurricular Act.	21,703		6.1%	7.6%	
Shuttle Trips			-100.0%	12.3%			Shuttle Trips					
Summer Programs	2,770		29.3%	3.0%			Summer Programs	1,162		5.4%	5.4%	
Non-conforming Vehicles							Non-conforming Vehicles					
Other	426			52.6%			Other					
TOTAL REIMB MILES			120,943	-2.2%	-0.3%		TOTAL NON-REIMB MILES			22,865	6.1%	9.3%
Other Student Trip Miles												

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	355,304	3.2%	3.9%	0.7%	
Total Miles	143,808	-1.0%	0.8%	0.5%	
Reimbursable Factor	2.4707				
Reimbursable Operating Costs	298,814	1.9%	2.7%	0.7%	
Reimbursement Received	251	-92.0%	-24.0%	0.1%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	298,563	2.9%	3.2%	0.7%	
Administrative Allowance					
In-Lieu/Special Contracts			-71.2%		
Contract Busing Service					
Assessment Fees	1,204	0.9%	10.8%	0.8%	
Depreciation	55,979	0.6%	3.8%	0.8%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		355,746	2.5%	3.1%	0.5%
REIMBURSEMENT @ 85%		302,384	2.5%	3.1%	0.5%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		302,384	2.5%	3.1%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,283	11	2.93	573.69	0.052	1

Total number of a.m. routes	11	% Chng=	5 Year Trend=	2.9%
Midday routes	6	% Chng=	5 Year Trend=	9.0%
p.m. routes	11	% Chng=	5 Year Trend=	2.0%

Number of students riding buses to OR from school daily 618 of which 181 or 29.3% are safety based resulting in 48.2% of fall enrollment.

Reimb Acad trips 60; # Nonreimb Acad trips 18; # Nonreimb Athl trips 219; Total Field/Act trips 297;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 371
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			145,988	-0.4%	2.8%		Life Insurance	946	-0.7%	2.9%		
Bus Assistants							Health Insurance	43,674	11.4%	5.6%		
Technicians			26,554	5.9%	-1.7%		Physicals	1,119	-55.1%	28.2%		
Transportation Super.			14,450	5.5%	-5.2%		Workers Compensation	6,686	-12.6%	12.8%		
Dr. Trainers/Coord.							FICA	13,965		0.6%		
Dispatcher/Secretary							PERSI+PERSI Sick Leave	20,637	5.1%	18.7%		
Other Program Staff							Other Benefits			95.9%		
TOTAL			186,992	0.9%	1.2%		TOTAL			87,027	3.7%	6.3%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend	
Leasing School Buses					Fuel	47,736	39.1%	10.8%		
Equipment Rental					Oils & Lubricants	1,447	241.3%	67.9%		
Contract Repairs/Maint	2,096	-76.0%	-26.7%		Shop Materials and Parts	33,349	69.5%	15.4%		
Utilities-Bus Garage	6,876	61.8%	23.8%		Office	97	-74.4%	-9.6%		
Bus Routing Software					Cleaning				180.6%	
Travel Expenses	380	-16.7%	-3.1%		Coveralls, Rags, Laundry				153.9%	
Other Expenses					Hand Tools				12.2%	
TOTAL			9,352	-30.5%	-13.5%	TOTAL			82,629	50.8%
									Fuel Refund	

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios			-100.0%	51.7%	Property (Garage only)	178	-1.1%	13.3%	

TOTAL OPERATING COSTS 366,178 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	79,563		-1.9%	1.5%	To/From School								
Spcl. To/From School					Spcl. To/From School								
Field Trips	9,088		7.0%	-10.3%	Field Trips	24,722					-18.3%	53.3%	
Extracurricular Act.					Extracurricular Act.	21,998					-1.6%	-8.8%	
Shuttle Trips	1,830		-27.8%	-3.0%	Shuttle Trips								
Summer Programs					Summer Programs								
Non-conforming Vehicles	6,407				Non-conforming Vehicles								
Other	866		-6.3%	-21.4%	Other								
TOTAL REIMB MILES			97,754	5.0%	-0.6%	TOTAL NON-REIMB MILES			46,720			-11.2%	1.6%
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	366,178	8.3%	3.1%	0.7%
Total Miles	144,474	-0.8%	-0.3%	0.5%
Reimbursable Factor	2.5346			
Reimbursable Operating Costs	247,767	14.7%	3.3%	0.5%
Reimbursement Received	3,210	101.9%	-0.2%	1.7%
Adjustment for Non-Eligible Riders			0.7%	
Adjusted Operating Costs	244,557	14.0%	3.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts			105.0%	
Contract Busing Service				
Assessment Fees	888	-16.4%	8.4%	0.5%
Depreciation	33,614	-16.4%	1.1%	0.5%
Balance of School Bus Replacement Fund	46,524			5.9%
TOTAL REIMBURSEMENT COST	279,059	9.1%	2.6%	0.4%
REIMBURSEMENT @ 85%	237,200	9.1%	2.6%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	237,200	9.1%	2.6%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,797	13	2.85	349.90	0.047	1

Total number of a.m. routes 9 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend= 171.4%
 p.m. routes 9 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 795 of which 698 or 87.8% are safety based resulting in 44.2% of fall enrollment.

Reimb Acad trips 84; # Nonreimb Acad trips 325; # Nonreimb Athl trips 266; Total Field/Act trips 675;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 372
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend					
Bus Drivers			94,244	2.5%	1.5%	Life Insurance	952		22.1%		
Bus Assistants						Health Insurance	29,847	2.4%	6.5%		
Technicians			27,435	5.7%	-2.1%	Physicals	1,015	18.3%	19.4%		
Transportation Super.			28,435	1.3%	-0.1%	Workers Compensation	7,316	11.7%	5.0%		
Dr. Trainers/Coord.						FICA	10,899	3.7%	-0.1%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	17,430	3.5%	13.3%		
Other Program Staff						Other Benefits					
TOTAL			150,114	2.9%	0.3%	TOTAL			67,459	5.6%	6.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	40,461	35.1%	20.2%				
Equipment Rental				Oils & Lubricants	27	-98.6%	142.8%				
Contract Repairs/Maint	4,302	84.4%	38.8%	Shop Materials and Parts	18,283	18.5%	13.0%				
Utilities-Bus Garage	5,497	15.9%	9.5%	Office	197		18.8%				
Bus Routing Software				Cleaning	104	-35.8%	202.1%				
Travel Expenses	1,032	34.7%	-6.9%	Coveralls, Rags, Laundry	99		421.1%				
Other Expenses				Hand Tools	229	593.9%	126.4%				
TOTAL			10,831	38.1%	-1.9%	TOTAL			59,400	25.2%	15.7%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			77.9%	Property(Garage only)	150		-7.1%

TOTAL OPERATING COSTS 287,954 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	77,793		-2.2%	2.3%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	7,292		-11.6%	-3.5%	Field Trips						
Extracurricular Act.					Extracurricular Act.	20,413		-15.1%	-0.5%		
Shuttle Trips	101		-34.0%	1.4%	Shuttle Trips						
Summer Programs	2,897		-3.3%	-7.1%	Summer Programs						
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles						
Other	606			36.3%	Other						
TOTAL REIMB MILES			88,689	-3.0%	1.1%	TOTAL NON-REIMB MILES			20,413	-15.1%	-0.4%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	287,954	8.6%	3.5%	0.6%
Total Miles	109,102	-5.5%	0.7%	0.4%
Reimbursable Factor	2.6393			
Reimbursable Operating Costs	234,077	11.5%	4.0%	0.5%
Reimbursement Received	360	1400.0%	318.7%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	233,717	11.3%	4.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	4,490	39.8%	93.9%	1.1%
Contract Busing Service				
Assessment Fees		-100.0%	23.8%	0.4%
Depreciation	26,299	-19.8%	0.2%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		264,506	7.2%	3.9%
REIMBURSEMENT @ 85%		224,830	7.2%	3.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		224,830	7.2%	3.9%

Fall Enrollment 924	# of Buses 12	Reimb Cost/Mile-State 2.93	Cost/Student-State 3.02	663.31	767.57	Reimb Bus Cost/Student Mile-State 0.091	# Shop Vehicles 0.081
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Total number of a.m. routes 6 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 6 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 392 of which 70 or 17.9% are safety based resulting in 42.4% of fall enrollment.

Reimb Acad trips 143; # Nonreimb Acad trips 24; # Nonreimb Athl trips 221; Total Field/Act trips 388;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 373
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			143,241		6.1%	7.0%	Life Insurance	424		-4.1%	5.2%	
Bus Assistants							Health Insurance	40,392		17.4%	12.7%	
Technicians			20,376		0.6%	1.3%	Physicals	1,094		-32.4%	37.6%	
Transportation Super.			30,000		-8.9%	0.6%	Workers Compensation	8,059		15.3%	35.9%	
Dr. Trainers/Coord.			10,000				FICA	16,839		25.0%	10.5%	
Dispatcher/Secretary							PERSI+PERSI Sick Leave	19,380		7.5%	18.3%	
Other Program Staff							Other Benefits	882		-60.3%	-10.1%	
			TOTAL		8.2%	6.2%		TOTAL	87,070		12.8%	13.2%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel	51,832		45.4%	25.4%
Equipment Rental					Oils & Lubricants	1,535		22.1%	21.7%
Contract Repairs/Maint	18,362	123.8%	39.5%		Shop Materials and Parts	15,431		46.4%	4.1%
Utilities-Bus Garage	8,148	8.2%	12.5%		Office	373		68.8%	55.3%
Bus Routing Software					Cleaning	2,225		129.1%	65.3%
Travel Expenses	741	-12.8%	-7.9%		Coveralls, Rags, Laundry				
Other Expenses			3.9%		Hand Tools	400			350.0%
	TOTAL	27,251	64.3%	11.0%		TOTAL	71,796	46.4%	17.7%
					Fuel Refund				

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios				-1.3%	Property(Garage only)	204		-5.6%	1.4%

TOTAL OPERATING COSTS 389,938 which is 0.8 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	85,698				4.6%	1.1%	To/From School					24.8%	38.8%
Spcl. To/From School	5,600				-11.8%	-1.1%	Spcl. To/From School						
Field Trips	6,150						Field Trips						
Extracurricular Act.							Extracurricular Act.	38,449				-0.2%	4.8%
Shuttle Trips							Shuttle Trips						
Summer Programs	1,751				-33.0%	61.0%	Summer Programs						
Non-conforming Vehicles	88						Non-conforming Vehicles						
Other					-100.0%	-45.9%	Other						
TOTAL REIMB MILES	99,287				3.0%	2.2%	TOTAL NON-REIMB MILES	38,449				-0.2%	4.8%
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	389,938	17.7%	9.0%	0.8%
Total Miles	137,736	2.1%	2.6%	0.5%
Reimbursable Factor	2.8311			
Reimbursable Operating Costs	281,091	18.8%	8.5%	0.6%
Reimbursement Received	870	-6.5%	-12.0%	0.5%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	280,221	18.9%	8.9%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	1,326	198.0%	53.4%	0.3%
Contract Busing Service				
Assessment Fees	953	-2.5%	14.9%	0.7%
Depreciation	43,829	16.8%	-5.3%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	326,329	18.8%	5.7%	0.4%
REIMBURSEMENT @ 85%	277,380	18.8%	5.7%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	277,380	18.8%	5.7%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,682	18	3.26	548.31	0.100	0.081

Total number of a.m. routes	9	% Chng=	5 Year Trend=	-3.8%
Midday routes	4	% Chng=	5 Year Trend=	11.0%
p.m. routes	9	% Chng=	5 Year Trend=	-7.5%

Number of students riding buses to OR from school daily 591 of which 92 or 15.6% are safety bused resulting in 35.1% of fall enrollment.

Reimb Acad trips 70; # Nonreimb Acad trips 0; # Nonreimb Athl trips 319; Total Field/Act trips 389;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 381
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers						Life Insurance	228		30.7%	
Bus Assistants			3,689	10.0%	0.3%	Health Insurance	1,699	-46.1%	14.2%	
Technicians						Physicals				
Transportation Super.			41,810	2.2%	4.3%	Workers Compensation	172	-5.0%	308.6%	
Dr. Trainers/Coord.						FICA	3,449	2.6%	7.2%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,250	3.7%	104.9%	
Other Program Staff						Other Benefits	349	54.4%	11.7%	
		TOTAL	45,499	2.8%	6.1%		TOTAL	11,147	-8.7%	6.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
		TOTAL				TOTAL	
				Fuel Refund			

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 56,646 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School		213,777	-6.0%	-7.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		7,646	-14.9%	-18.8%	Field Trips				
Extracurrucular Act.					Extracurrucular Act.	56,466	26.8%	9.7%	
Shuttle Trips		851	-8.5%	-14.0%	Shuttle Trips	170	-38.8%	-38.8%	
Summer Programs		4,244	-16.8%	-10.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		226,518	-6.6%	-8.1%	TOTAL NON-REIMB MILES	56,636	26.4%	9.8%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	56,646	0.3%	6.1%	0.1%
Total Miles	283,154	-1.4%	-5.9%	1.0%
Reimbursable Factor	0.2001			
Reimbursable Operating Costs	45,326	-4.9%	3.7%	0.1%
Reimbursement Received	600			0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	44,726	-4.9%	3.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	589,859	0.3%	-0.8%	2.2%
Assessment Fees	2,211	-0.2%	13.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	636,796		-0.5%	0.8%
REIMBURSEMENT @ 85%	541,277		-0.5%	0.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	541,277		-0.5%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,574	22	2.80	1,246.73	0.122	0.081

Total number of a.m. routes 13 % Chng= 5 Year Trend= -1.4%
 Midday routes 4 % Chng= 5 Year Trend=
 p.m. routes 13 % Chng= 5 Year Trend= -1.4%

Number of students riding buses to OR from school daily 509 of which 144 or 28.3% are safety based resulting in 32.3% of fall enrollment.

Reimb Acad trips 110; # Nonreimb Acad trips 120; # Nonreimb Athl trips 179; Total Field/Act trips 409;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 382
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			14,015	-10.4%	-3.3%	Life Insurance			
Bus Assistants						Health Insurance			
Technicians			666	108.1%	35.6%	Physicals	1,132	163.9%	51.7%
Transportation Super.			2,600			Workers Compensation	712	-23.2%	-0.5%
Dr. Trainers/Coord.						FICA	1,322	-6.9%	-1.6%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	1,565	-41.2%	2.0%
Other Program Staff						Other Benefits			
		TOTAL	17,281	-6.9%	-1.9%	TOTAL	4,731	-13.0%	0.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	13,381	10.8%	17.3%
Equipment Rental				Oils & Lubricants	683	-23.8%	12.3%
Contract Repairs/Maint		-100.0%	151.8%	Shop Materials and Parts	2,831	-37.7%	26.1%
Utilities-Bus Garage	2,023	1.0%	-11.2%	Office			
Bus Routing Software				Cleaning	788	-11.5%	265.2%
Travel Expenses	469	-61.6%	17.8%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	260	-33.7%	785.3%
	TOTAL	2,492	-34.9%	TOTAL	17,943	-4.6%	14.6%
				Fuel Refund		-100.0%	

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	350		-14.2%

TOTAL OPERATING COSTS 42,797 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	24,285		-6.4%	4.8%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,518		-37.6%	12.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	10,679		-29.8%	-9.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	26,803		-10.6%	5.1%	TOTAL NON-REIMB MILES	10,679		-29.8%	-9.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	42,797	-8.9%	0.4%	0.1%
Total Miles	37,482	-17.1%	-0.8%	0.1%
Reimbursable Factor	1.1418			
Reimbursable Operating Costs	30,604	-1.8%	6.4%	0.1%
Reimbursement Received			101.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	30,604	-1.8%	6.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	159		30.3%	0.1%
Depreciation	8,246	-20.0%	12.4%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	39,009	-5.9%	5.7%	
REIMBURSEMENT @ 85%	33,158	-5.9%	5.7%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	33,158	-5.9%	5.7%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
147	4	1.45	706.36	0.106	0.081

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 55 of which 0 or 0.0% are safety based resulting in 37.4% of fall enrollment.

Reimb Acad trips 6; # Nonreimb Acad trips 0; # Nonreimb Athl trips 54; Total Field/Act trips 60;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 383
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			16,200		-2.2%		Life Insurance					
Bus Assistants							Health Insurance	7,293		7.7%	-0.2%	
Technicians			1,800				Physicals	894		720.2%	198.5%	
Transportation Super.			223	185.9%	41.4%		Workers Compensation	986		121.1%	19.3%	
Dr. Trainers/Coord.							FICA	1,427		-5.1%	0.9%	
Dispatcher/Secretary							PERSI+PERSI Sick Leave					
Other Program Staff							Other Benefits					
TOTAL			18,223		-1.2%	0.1%	TOTAL			10,600	20.1%	2.2%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend		
Leasing School Buses					Fuel	7,671		64.7%	22.2%		
Equipment Rental					Oils & Lubricants	21		16.7%	71.7%		
Contract Repairs/Maint	4,217	34.7%	640.9%		Shop Materials and Parts						
Utilities-Bus Garage					Office						
Bus Routing Software					Cleaning						
Travel Expenses	741	-39.5%	18.1%		Coveralls, Rags, Laundry						
Other Expenses					Hand Tools						
TOTAL			4,958	13.8%	101.3%	TOTAL			7,692	64.5%	12.9%
									Fuel Refund		

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property(Garage only)				

TOTAL OPERATING COSTS 41,473 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	25,504		-5.0%	-2.7%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	868		-13.7%	-0.6%			Field Trips	174		24.3%	24.3%		
Extracurricular Act.							Extracurricular Act.						
Shuttle Trips							Shuttle Trips						
Summer Programs							Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other	534		240.1%	42.7%			Other						
TOTAL REIMB MILES			26,906	-4.0%	-2.5%	TOTAL NON-REIMB MILES			174	24.3%	24.3%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS	Amount	% Chng	5 Year	Trend	% of State Total
Operating Costs	41,473	14.2%	4.8%		0.1%
Total Miles	27,080	-3.8%	-2.3%		0.1%
Reimbursable Factor	1.5315				
Reimbursable Operating Costs	41,207	14.1%	4.7%		0.1%
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	41,207	14.1%	4.7%		0.1%
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	154		12.4%		0.1%
Depreciation	3,604	-20.0%	-20.0%		0.1%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		44,965	10.7%	0.6%	0.1%
REIMBURSEMENT @ 85%		38,220	10.7%	0.6%	0.1%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		38,220	10.7%	0.6%	0.1%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles

8 2 1.67 3.02 2,240.55 767.57 0.167 0.081

Total number of a.m. routes 4 % Chng= 5 Year Trend= 20.0%

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 4 % Chng= 5 Year Trend= 20.0%

Number of students riding buses to OR from school daily 20 of which 0 or 0.0% are safety based resulting in 250.0% of fall enrollment.

Reimb Acad trips 8; # Nonreimb Acad trips 2; # Nonreimb Athl trips 0; Total Field/Act trips 10;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 391
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			237,025	10.8%	-0.2%	Life Insurance	1,334	-14.9%	-3.8%	
Bus Assistants			4,469	-32.9%	-15.4%	Health Insurance	100,523	10.6%	10.4%	
Technicians			59,238	-11.3%	-1.7%	Physicals	3,457	103.6%	17.0%	
Transportation Super.			43,998	1.0%	1.8%	Workers Compensation	18,687	-33.8%	12.0%	
Dr. Trainers/Coord.						FICA	26,072	3.3%	-1.8%	
Dispatcher/Secretary			29,876	0.7%	1.1%	PERSI+PERSI Sick Leave	28,316	0.6%	-2.2%	
Other Program Staff						Other Benefits	410	-1.2%	-3.5%	
		TOTAL	374,606	3.9%	-0.6%		TOTAL	178,799	1.5%	5.1%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	80,150	30.8%	6.8%		
Equipment Rental				Oils & Lubricants	1,357	-32.3%	12.9%		
Contract Repairs/Maint	12,930	204.9%	58.7%	Shop Materials and Parts	53,418	-3.4%	9.6%		
Utilities-Bus Garage	17,388	14.4%	239.9%	Office	1,304	132.9%	26.0%		
Bus Routing Software				Cleaning					
Travel Expenses	3,220	77.8%	0.3%	Coveralls, Rags, Laundry	1,246	38.6%	11.6%		
Other Expenses				Hand Tools			11.5%		
	TOTAL	33,538	57.9%	14.9%		TOTAL	137,475	14.5%	6.4%
								Fuel Refund	6.4%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	87	-5.4%	-6.4%

TOTAL OPERATING COSTS 724,505 which is 1.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	188,156		-2.5%	-5.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,940		-0.5%	-9.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	37,582		37.8%	0.8%
Shuttle Trips	3,834		138.4%	2.9%	Shuttle Trips				
Summer Programs	5,943		46.8%	186.7%	Summer Programs				-82.9%
Non-conforming Vehicles	12,625		-16.3%	-16.3%	Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	217,498		-1.5%	-4.7%	TOTAL NON-REIMB MILES	37,582		37.8%	-0.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	724,505	6.9%	2.2%	1.4%
Total Miles	255,080	2.9%	-4.4%	0.9%
Reimbursable Factor	2.8403			
Reimbursable Operating Costs	617,760	2.4%	1.9%	1.4%
Reimbursement Received		-100.0%	8.1%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	617,760	3.1%	2.4%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	6,430	185.7%	26.7%	1.6%
Contract Busing Service				
Assessment Fees	2,306	-1.2%	6.5%	1.2%
Depreciation	82,456	-9.3%	3.9%	1.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	708,952	2.1%	2.6%	0.9%
REIMBURSEMENT @ 85%	602,609	2.1%	2.6%	0.9%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	602,609	5.3%	2.6%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,394	25	3.22	3.02	965.82	767.57
				0.112	0.081
					2

Total number of a.m. routes 16 % Chng= 5 Year Trend= -2.2%
 Midday routes 3 % Chng= 5 Year Trend= -3.0%
 p.m. routes 18 % Chng= 5 Year Trend= -15.7%

Number of students riding buses to OR from school daily 725 of which 70 or 9.7% are safety based resulting in 52.0% of fall enrollment.

Reimb Acad trips 94; # Nonreimb Acad trips 17; # Nonreimb Athl trips 202; Total Field/Act trips 313;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 392
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			9,640	9.8%	6.3%	Life Insurance	11	-8.3%	5.1%		
Bus Assistants						Health Insurance	1,420	-11.4%	11.3%		
Technicians			3,353	-16.8%	-2.5%	Physicals	50	-61.5%	115.4%		
Transportation Super.						Workers Compensation		-100.0%	31.4%		
Dr. Trainers/Coord.						FICA	895	-4.7%	1.9%		
Dispatcher/Secretary				-100.0%	0.1%	PERSI+PERSI Sick Leave	516	-27.4%	22.9%		
Other Program Staff						Other Benefits		-100.0%	46.2%		
TOTAL			12,993		3.1%	TOTAL			2,892	-53.0%	4.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	5,839	5.0%	26.7%				
Equipment Rental				Oils & Lubricants	443	677.2%	145.6%				
Contract Repairs/Maint				Shop Materials and Parts	661	-18.9%	-12.3%				
Utilities-Bus Garage	4,667	9.7%	2082.9%	Office							
Bus Routing Software				Cleaning							
Travel Expenses	623	6.9%	6.9%	Coveralls, Rags, Laundry							
Other Expenses	322		6.6%	Hand Tools							
TOTAL			5,612	8.7%	989.9%	TOTAL			6,943	7.9%	14.5%
				Fuel Refund	573		3.5%				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	356	-5.1%	-2.2%

TOTAL OPERATING COSTS 28,796 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	5,534		-46.7%	-12.3%	To/From School	4,208					
Spcl. To/From School					Spcl. To/From School						
Field Trips	1,017		-69.8%	2.2%	Field Trips	779		166.8%	166.8%		
Extracurricular Act.					Extracurricular Act.	10,617		53.4%	22.6%		
Shuttle Trips					Shuttle Trips			-100.0%	-56.4%		
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	63		-74.8%	9.4%	Other						
TOTAL REIMB MILES			6,614	-52.8%	-10.6%	TOTAL NON-REIMB MILES			15,604	115.8%	33.7%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	28,796	-7.5%	8.8%	0.1%
Total Miles	22,218	4.6%	2.9%	0.1%
Reimbursable Factor	1.2961			
Reimbursable Operating Costs	8,572	-58.2%	-3.4%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	8,572	-58.2%	-3.4%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	74	-44.4%	-44.4%	0.1%
Depreciation	3,936	-20.0%	11.3%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		12,582	-50.8%	-2.6%
REIMBURSEMENT @ 85%		10,695	-50.8%	-2.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		10,695	-50.8%	-2.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
126	2	1.89	833.87	0.254	0.081

Total number of a.m. routes 1 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= -100.0% 5 Year Trend=
 p.m. routes 1 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 15 of which 0 or 0.0% are safety based resulting in 11.9% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 393
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend				
Bus Drivers			103,650	4.9%	-3.1%	Life Insurance	144		3.0%	
Bus Assistants						Health Insurance	15,842	-18.3%	1.3%	
Technicians			46,238	-14.9%	-1.0%	Physicals	871	29.2%	15.5%	
Transportation Super.			9,247	3.8%	120.6%	Workers Compensation	7,773	15.4%	-0.3%	
Dr. Trainers/Coord.						FICA	12,173	-0.1%	-2.2%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	16,589	-6.8%	2.0%	
Other Program Staff						Other Benefits			0.9%	
		TOTAL	159,135	-1.8%	-2.2%		TOTAL	53,392	-6.2%	-0.6%

PURCHASED SERVICES	% Chng 5 Year Trend		SUPPLIES	% Chng 5 Year Trend					
Leasing School Buses			Fuel	32,777	9.0%	5.4%			
Equipment Rental			Oils & Lubricants	674					
Contract Repairs/Maint	-100.0%	-37.5%	Shop Materials and Parts	18,341	-0.5%	-5.7%			
Utilities-Bus Garage	8,124	91.9%	26.2%	Office	226				
Bus Routing Software				Cleaning	55	-27.7%			
Travel Expenses	852	-63.0%	42.7%	Coveralls, Rags, Laundry	517	67.3%	25.5%		
Other Expenses			-29.0%	Hand Tools			0.6%		
	TOTAL	8,976	35.6%	121.0%		TOTAL	52,590	7.7%	0.6%
									Fuel Refund

CAPITAL OUTLAY	% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend		
Radios			Property(Garage only)	316	5.3%	5.1%

TOTAL OPERATING COSTS 274,409 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	71,331		-10.7%	-8.3%	To/From School	2,178		153.6%	59.2%
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,839		-2.4%	-13.5%	Field Trips	1,620			
Extracurricular Act.					Extracurricular Act.	23,730		18.1%	3.9%
Shuttle Trips	744		37.5%	0.5%	Shuttle Trips				
Summer Programs	1,665		20.7%	21.6%	Summer Programs				
Non-conforming Vehicles	11,574		26.8%	26.8%	Non-conforming Vehicles				
Other	700		-1.0%	-6.1%	Other	138		-80.4%	-14.8%
TOTAL REIMB MILES	88,853		-6.1%	-5.9%	TOTAL NON-REIMB MILES	27,666		27.7%	6.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	274,409	-0.1%	-0.8%	0.5%
Total Miles	116,519	0.2%	-4.1%	0.4%
Reimbursable Factor	2.3551			
Reimbursable Operating Costs	209,258	-6.4%	-2.8%	0.5%
Reimbursement Received	780		-15.5%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	208,478	-6.7%	-2.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	-49.2%	
Contract Busing Service				
Assessment Fees	936	0.2%	5.2%	0.5%
Depreciation	34,441	-24.0%	-4.2%	0.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	243,855	-9.6%	-3.0%	0.3%
REIMBURSEMENT @ 85%	207,277	-9.6%	-3.0%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	207,277	-9.6%	-3.0%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
549	12	2.73	3.02	896.38	767.57
				0.122	0.081
					2

Total number of a.m. routes 7 % Chng= 5 Year Trend= -6.0%
 Midday routes 3 % Chng= 5 Year Trend= -11.3%
 p.m. routes 7 % Chng= 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 271 of which 15 or 5.5% are safety based resulting in 49.4% of fall enrollment.

Reimb Acad trips 39; # Nonreimb Acad trips 77; # Nonreimb Athl trips 115; Total Field/Act trips 231;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 394
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			31,366	-23.9%	-1.0%		Life Insurance				
Bus Assistants							Health Insurance	32,149	-3.7%		40.0%
Technicians			5,197	-10.1%	1260.7%		Physicals	827	244.6%		46.4%
Transportation Super.							Workers Compensation		-100.0%		104.0%
Dr. Trainers/Coord.							FICA	3,976	-15.6%		8.8%
Dispatcher/Secretary			12,000	13.3%	16.2%		PERSI+PERSI Sick Leave	5,731	-15.2%		33.5%
Other Program Staff			3,897	-17.0%	-17.0%		Other Benefits				36.2%
		TOTAL	52,460	-15.7%	10.9%		TOTAL	42,683	-12.2%		22.8%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel	16,674			20.1%
Equipment Rental					Oils & Lubricants		-100.0%		
Contract Repairs/Maint	8,964	95.4%	30.1%		Shop Materials and Parts	1,330	-30.3%		-12.0%
Utilities-Bus Garage	500		-16.7%		Office				
Bus Routing Software					Cleaning				
Travel Expenses	4,100	23.0%	10.8%		Coveralls, Rags, Laundry				
Other Expenses		-100.0%			Hand Tools				
	TOTAL	13,564	61.1%	12.6%	TOTAL	18,004	34.8%		6.2%

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		-24.7%

TOTAL OPERATING COSTS 126,711 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	34,596		-32.4%	-7.5%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	1,951		157.7%	40.1%			Field Trips						
Extracurricular Act.							Extracurricular Act.						
Shuttle Trips							Shuttle Trips						
Summer Programs							Summer Programs						
Non-conforming Vehicles	14,644						Non-conforming Vehicles						
Other	989		1.5%	14.0%			Other						
TOTAL REIMB MILES	52,180		-1.3%	-1.4%			TOTAL NON-REIMB MILES						
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS

	126,711	-4.5%	9.1%	0.2%
Operating Costs	126,711	-4.5%	9.1%	0.2%
Total Miles	52,180	-1.3%	-1.4%	0.2%
Reimbursable Factor	2.4283			
Reimbursable Operating Costs	126,709	-4.5%	9.1%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	126,709	-4.5%	9.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	827	-36.2%	28.8%	0.2%
Contract Busing Service				
Assessment Fees		-100.0%	16.9%	0.2%
Depreciation	15,190	-20.0%	45.0%	0.2%
Balance of School Bus Replacement Fund	31,826			4.0%
TOTAL REIMBURSEMENT COST	142,726	-6.9%	10.4%	0.2%
REIMBURSEMENT @ 85%	121,317	-6.9%	10.4%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	121,317	-6.9%	10.4%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
14	5	2.72	3.02	0.380	1

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 36 of which 3 or 8.3% are safety based resulting in 257.1% of fall enrollment.

Reimb Acad trips 11; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 11;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 401
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend					
Bus Drivers			185,915	13.4%	5.5%	Life Insurance	714	24.4%	10.3%		
Bus Assistants					-21.4%	Health Insurance	37,978	34.6%	11.0%		
Technicians			65,087	3.2%	14.3%	Physicals	1,856	-22.9%	34.5%		
Transportation Super.			10,241	17.6%	-11.0%	Workers Compensation	13,389	16.6%	11.7%		
Dr. Trainers/Coord.						FICA	19,745	10.0%	5.5%		
Dispatcher/Secretary			20,602	3.1%	91.7%	PERSI+PERSI Sick Leave	28,906	9.5%	24.0%		
Other Program Staff						Other Benefits			11.7%		
TOTAL			281,845	10.2%	5.6%	TOTAL			102,588	17.9%	10.7%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	87,965	34.3%	14.0%				
Equipment Rental				Oils & Lubricants	1,825	91.3%	10.3%				
Contract Repairs/Maint			-97.8%	Shop Materials and Parts	45,955	23.6%	10.0%				
Utilities-Bus Garage	7,739	8.5%	4.9%	Office	947	12.7%	65.6%				
Bus Routing Software				Cleaning	2,403	149.0%	36.3%				
Travel Expenses	3,500	167.8%	46.2%	Coveralls, Rags, Laundry		-100.0%	-75.4%				
Other Expenses				Hand Tools		-100.0%	125.8%				
TOTAL			11,239	33.2%	23.4%	TOTAL			139,095	30.9%	11.7%
				Fuel Refund	6,957	-5.7%	-5.7%				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	2,941		165.7%	Property(Garage only)	70	55.6%	10.7%

TOTAL OPERATING COSTS 537,778 which is 1.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	218,815		-2.6%	1.5%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	13,872		-24.1%	-5.1%	Field Trips						
Extracurricular Act.					Extracurricular Act.	43,269		-6.0%	2.0%		
Shuttle Trips					Shuttle Trips						
Summer Programs	4,303			6.3%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			236,990	-2.5%	0.8%	TOTAL NON-REIMB MILES			43,269	-6.0%	2.0%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	537,778	% Chng	5 Year Trend	% of State Total
Operating Costs	537,778	17.6%	7.6%	1.1%
Total Miles	280,259	-3.0%	0.9%	1.0%
Reimbursable Factor	1.9189			
Reimbursable Operating Costs	454,760	18.2%	7.4%	1.0%
Reimbursement Received			334.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	454,760	18.2%	7.4%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,804	41.6%	92.9%	0.4%
Contract Busing Service				
Assessment Fees	1,616	8.9%	20.0%	1.1%
Depreciation	71,894	-8.2%	4.8%	1.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		530,074	13.8%	7.0%
REIMBURSEMENT @ 85%		450,563	13.8%	7.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		450,563	13.8%	7.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,403	20	2.22	3.02	871.94	767.57
				0.074	0.081

Total number of a.m. routes 13 % Chng= 8.3% 5 Year Trend= 3.5%
 Midday routes 7 % Chng= 75.0% 5 Year Trend= 16.7%
 p.m. routes 13 % Chng= 8.3% 5 Year Trend= 1.8%

Number of students riding buses to OR from school daily 604 of which 84 or 13.9% are safety bused resulting in 43.1% of fall enrollment.

Reimb Acad trips 310; # Nonreimb Acad trips 0; # Nonreimb Athl trips 187; Total Field/Act trips 497;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 411
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs			% Chng 5 Year	BENEFITS			% Chng 5 Year Trend	
Bus Drivers						Life Insurance	6	-57.1%	35.1%	
Bus Assistants						Health Insurance	691	-47.7%	-8.0%	
Technicians						Physicals	29		-76.0%	
Transportation Super.			-100.0%	-2.8%		Workers Compensation	237	137.0%	731.2%	
Dr. Trainers/Coord.						FICA	341	-74.5%	-12.7%	
Dispatcher/Secretary			-100.0%	6.2%		PERSI+PERSI Sick Leave	103	-95.2%	71.2%	
Other Program Staff						Other Benefits		-100.0%	-14.3%	
		TOTAL			-100.0% -1.4%	TOTAL		1,407	-72.2%	-14.0%

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 1,407 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School		225,234	-12.7%	-3.3%		To/From School					-30.0%
Spcl. To/From School		58,014	-1.3%	924.9%		Spcl. To/From School					
Field Trips		14,056	-43.7%	27.6%		Field Trips					57.1%
Extracurricular Act.						Extracurricular Act.	33,363	80.6%	57.3%		
Shuttle Trips				-12.0%		Shuttle Trips					
Summer Programs		6,562	128.0%	45.5%		Summer Programs					8.6%
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					2.4%
TOTAL REIMB MILES		303,866	-11.8%	0.4%		TOTAL NON-REIMB MILES		33,363	80.6%	23.4%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,407	-94.1%	-19.8%	
Total Miles	337,229	-7.1%	1.4%	1.2%
Reimbursable Factor	0.0042			
Reimbursable Operating Costs	1,276	-94.4%	-19.8%	
Reimbursement Received	10,647	-59.9%	70.0%	5.8%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-9,371	145.2%	-3.5%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,283,159	2.1%	6.2%	4.9%
Assessment Fees		-100.0%	41.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,273,788	1.4%	5.6%	1.6%
REIMBURSEMENT @ 85%	1,082,720	1.4%	5.6%	1.6%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	1,074,544	5.4%	5.3%	1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
7,293	38	4.19	796.62	0.100	0.081

Total number of a.m. routes	25	% Chng= -13.8%	5 Year Trend= -4.0%
Midday routes	11	% Chng=	5 Year Trend= -3.0%
p.m. routes	27	% Chng= -12.9%	5 Year Trend= -3.2%

Number of students riding buses to OR from school daily 1,599 of which 744 or 46.5% are safety bused resulting in 21.9% of fall enrollment.

Reimb Acad trips 140; # Nonreimb Acad trips 0; # Nonreimb Athl trips 414; Total Field/Act trips 554;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 412
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng	5 Year Trend	BENEFITS	% Chng	5 Year Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng	5 Year Trend	SUPPLIES	% Chng	5 Year Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng	5 Year Trend	INSURANCE	% Chng	5 Year Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng	5 Year
To/From School		102,219	-8.9%	-4.0%	To/From School				
Spcl. To/From School					Spcl. To/From School			-100.0%	
Field Trips		3,542	28.5%	10.8%	Field Trips				
Extracurrucular Act.					Extracurrucular Act.		17,049	21.3%	-0.3%
Shuttle Trips			-100.0%	-18.0%	Shuttle Trips				
Summer Programs		3,815	6.6%	11.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		109,576	-8.5%	-4.1%	TOTAL NON-REIMB MILES		17,049	-17.6%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs						
Total Miles	126,625	-9.8%	-3.7%		0.4%	
Reimbursable Factor						
Reimbursable Operating Costs			-99.0%			
Reimbursement Received	780	-40.9%	-27.5%		0.4%	
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	-780	-40.9%	-29.6%			
Administrative Allowance						
In-Lieu/Special Contracts	12,053	123.9%	51.0%		2.9%	
Contract Busing Service	353,713	-7.0%	-2.5%		1.3%	
Assessment Fees	2,715		145.9%			
Depreciation						
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST	367,701	-4.3%	-3.1%		0.5%	
REIMBURSEMENT @ 85%	312,546	-4.3%	-3.1%		0.5%	
Previous Years Audit Review Adjustment						
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	312,546	-4.3%	-3.1%		0.5%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,328	16	3.22	3.02 830.43	767.57	0.126

Total number of a.m. routes 12 % Chng= -7.7% 5 Year Trend= -1.5%
 Midday routes 2 % Chng= 5 Year Trend=
 p.m. routes 12 % Chng= -7.7% 5 Year Trend= -1.5%

Number of students riding buses to OR from school daily 425 of which 207 or 48.7% are safety based resulting in 32.0% of fall enrollment.

Reimb Acad trips 40; # Nonreimb Acad trips 41; # Nonreimb Athl trips 144; Total Field/Act trips 225;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 413
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		223,452	32.5%	7.2%	To/From School		
Spcl. To/From School		272	-99.4%	6.2%	Spcl. To/From School		
Field Trips		9,587	32.4%	-5.0%	Field Trips		
Extracurricular Act.					Extracurricular Act.	13,481	-3.9% 2.4%
Shuttle Trips					Shuttle Trips		
Summer Programs		739	-63.5%	3.4%	Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		234,050	4.5%	3.6%	TOTAL NON-REIMB MILES	13,481	-3.9% 2.4%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	247,531	4.0%	3.5%	0.9%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received		-100.0%	31.1%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs		-100.0%	31.1%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	480,179	5.6%	1.7%	1.8%
Assessment Fees	1,583	3.9%	17.0%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	481,762	5.7%	1.9%	0.6%
REIMBURSEMENT @ 85%	409,498	5.7%	1.9%	0.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	409,498	5.7%	1.9%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,361	16	2.05	3.02	996.22	767.57
				0.068	0.081

Total number of a.m. routes 13 % Chng= 5 Year Trend= 1.7%
 Midday routes 4 % Chng= -20.0% 5 Year Trend= 1.0%
 p.m. routes 13 % Chng= 5 Year Trend= 1.7%

Number of students riding buses to OR from school daily 482 of which 92 or 19.1% are safety bused resulting in 35.4% of fall enrollment.

Reimb Acad trips 155; # Nonreimb Acad trips 0; # Nonreimb Athl trips 180; Total Field/Act trips 335;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 414
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			96,980	3.7%	3.2%	Life Insurance	331	40.3%	1.3%	
Bus Assistants			1,171	-55.7%	-2.2%	Health Insurance	16,136	29.3%	11.8%	
Technicians			19,202	13.1%	1.7%	Physicals	1,012	64.0%	43.9%	
Transportation Super.			19,376	4.5%	2.4%	Workers Compensation	7,588	26.1%	26.3%	
Dr. Trainers/Coord.				-100.0%	71.6%	FICA	10,363	3.5%	1.9%	
Dispatcher/Secretary			9,930	177.3%	55.0%	PERSI+PERSI Sick Leave	14,256	7.2%	3.8%	
Other Program Staff						Other Benefits	347	61.4%	-12.4%	
		TOTAL	146,659	7.6%	3.5%		TOTAL	50,033	16.7%	7.1%

PURCHASED SERVICES				% Chng 5 Year Trend			SUPPLIES				% Chng 5 Year Trend			
Leasing School Buses							Fuel	30,147	21.6%	10.1%				
Equipment Rental							Oils & Lubricants	826	-58.5%	9.3%				
Contract Repairs/Maint		2,813	-75.5%	12.7%			Shop Materials and Parts	11,161	133.9%	25.7%				
Utilities-Bus Garage		5,846	35.4%	23.1%			Office	433	-45.4%	92.8%				
Bus Routing Software							Cleaning	283	-45.8%	82.8%				
Travel Expenses		701	-14.1%	3.9%			Coveralls, Rags, Laundry	759	4.8%	1.4%				
Other Expenses		1,081					Hand Tools	46	-74.4%	-7.6%				
		TOTAL	10,441	-37.2%	4.1%			TOTAL	43,655	29.2%	10.6%			
							Fuel Refund							

CAPITAL OUTLAY				% Chng 5 Year Trend			INSURANCE				% Chng 5 Year Trend		
Radios							Property(Garage only)	646	100.0%	39.8%			

TOTAL OPERATING COSTS 251,434 which is 0.5 % of statewide total.

REIMBURSABLE MILES				District			Contract			% Chng 5 Year			NON-REIMBURSABLE MILES				District			Contract			% Chng 5 Year								
To/From School		62,217			-11.1%	-1.0%	To/From School						To/From School																		
Spcl. To/From School							Spcl. To/From School						Spcl. To/From School																		
Field Trips		5,577			0.5%	-11.9%	Field Trips						Field Trips																		
Extracurricular Act.							Extracurricular Act.		23,182				Extracurricular Act.																		
Shuttle Trips		1,094			4.0%	-6.5%	Shuttle Trips						Shuttle Trips																		
Summer Programs		3,970			2208.1%	456.9%	Summer Programs						Summer Programs																		
Non-conforming Vehicles		1,125			-53.2%	-44.5%	Non-conforming Vehicles						Non-conforming Vehicles																		
Other		2,018			-57.1%	97.5%	Other						Other																		
TOTAL REIMB MILES		76,001			-9.4%	-1.9%	TOTAL NON-REIMB MILES		23,182				TOTAL NON-REIMB MILES																		
Other Student Trip Miles																															

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	251,434	9.4%	5 Year Trend	4.7%	% of State Total
Operating Costs	251,434	9.4%		4.7%	0.5%
Total Miles	99,183	2.7%		0.5%	0.3%
Reimbursable Factor	2.5351				
Reimbursable Operating Costs	192,670	-3.5%		2.2%	0.4%
Reimbursement Received	960	-3.0%		-18.8%	0.5%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	191,710	-3.5%		2.6%	0.4%
Administrative Allowance					
In-Lieu/Special Contracts	2,877	518.7%		255.7%	0.7%
Contract Busing Service					
Assessment Fees	874	-1.1%		15.2%	0.8%
Depreciation	56,078	8.5%		24.6%	0.8%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	251,539	-0.1%		5.7%	0.3%
REIMBURSEMENT @ 85%	213,808	-0.1%		5.7%	0.3%
Previous Years Audit Review Adjustment	242				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	214,050			5.7%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,340	14	3.26	619.47	0.116	1
Total number of a.m. routes 7 % Chng= -12.5% 5 Year Trend= -1.5%					
Midday routes 5 % Chng= 25.0% 5 Year Trend= 2.3%					
p.m. routes 8 % Chng= -11.1% 5 Year Trend= -3.4%					
Number of students riding buses to OR from school daily 400 of which 223 or 55.8% are safety based resulting in 29.9% of fall enrollment.					
# Reimb Acad trips 99; # Nonreimb Acad trips 65; # Nonreimb Athl trips 204; Total Field/Act trips 368;					

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Schedule Used - A

SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend		
Bus Drivers		25,338	6.3%	-2.9%	Life Insurance	33	-21.4%	15.6%
Bus Assistants		3,064	17.7%	33.3%	Health Insurance	4,484	18.7%	8.3%
Technicians				-100.0%	Physicals	399	-7.2%	8.5%
Transportation Super.		2,826	1.0%	1.7%	Workers Compensation	72	-96.0%	-15.1%
Dr. Trainers/Coord.				-25.9%	FICA	2,641	15.1%	-3.0%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	1,598	-13.4%	1.2%
Other Program Staff		2,626	71.2%	71.2%	Other Benefits			-1.8%
	TOTAL	33,854	0.1%	-7.2%	TOTAL	9,227	-9.4%	-2.0%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses					Fuel	20,399	47.8%	5.4%
Equipment Rental					Oils & Lubricants	568	77.5%	77.5%
Contract Repairs/Maint	15,935	13.6%	46.3%		Shop Materials and Parts	2,364	-69.0%	202.7%
Utilities-Bus Garage					Office		-100.0%	-45.7%
Bus Routing Software					Cleaning	140	17.6%	-6.6%
Travel Expenses	514	-14.0%	-3.1%		Coveralls, Rags, Laundry			
Other Expenses					Hand Tools			
	TOTAL	16,449	12.5%	347.7%	TOTAL	23,471	7.1%	8.8%
					Fuel Refund			

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 83,001 which is 0.2 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	42,288	16.8%	3.0%	To/From School			
Spcl. To/From School	627			Spcl. To/From School			
Field Trips	865	-43.7%	-26.3%	Field Trips	8,148	42.1%	30.9%
Extracurricular Act.				Extracurricular Act.	7,635	6.5%	-5.3%
Shuttle Trips		-100.0%	-27.5%	Shuttle Trips			
Summer Programs	1,612	-10.7%	-5.8%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other	1,242	360.0%	63.3%	Other	788		1504.6%
TOTAL REIMB MILES	46,634	12.3%	-3.6%	TOTAL NON-REIMB MILES	16,571	28.4%	10.7%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	83,001	3.1%	-1.2%	0.2%
Total Miles	63,205	16.1%	-1.3%	0.2%
Reimbursable Factor	1,3132			
Reimbursable Operating Costs	61,240	-0.3%	-3.5%	0.1%
Reimbursement Received	210	600.0%	89.7%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	61,030	-0.6%	-3.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	-91.4%	
Contract Busing Service				
Assessment Fees	308		36.3%	0.1%
Depreciation	9,024	-20.0%	-4.1%	0.1%
Balance of School Bus Replacement Fund	37,099	28.2%	36.7%	4.7%
TOTAL REIMBURSEMENT COST	70,362	-3.7%	-4.6%	0.1%
REIMBURSEMENT @ 85%	59,808	-3.7%	-4.6%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	59,808	-3.7%	-4.6%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
406	6	1.50	522.79	0.068	0.081
Total number of a.m. routes	3	% Chng=	5 Year Trend=	-9.0%	
Midday routes	1	% Chng=	5 Year Trend=	-10.0%	
p.m. routes	3	% Chng=	5 Year Trend=	-9.0%	

Number of students riding buses to OR from school daily 134 of which 35 or 26.1% are safety bused resulting in 33.0% of fall enrollment.

Reimb Acad trips 16; # Nonreimb Acad trips 89; # Nonreimb Athl trips 82; Total Field/Act trips 187;

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Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts	2,688	-63.1%	-9.5%	0.7%
Contract Busing Service				
Assessment Fees	30		57.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,718	-62.7%	-9.3%	
REIMBURSEMENT @ 85%	2,310	-62.7%	-9.3%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	2,310	-62.7%	-100.0%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4	0	0.00	3.02	0.00	767.57
					0.081
Total number of a.m. routes		0	% Chng=	5 Year Trend=	
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		0	% Chng=	5 Year Trend=	
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0;	
Total Field/Act trips 0;					

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District 417
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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		50,021	-7.7%	-1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School			-50.0%	-48.6%
Field Trips		1,533	-40.2%	-1.0%	Field Trips			-100.0%	-48.6%
Extracurricular Act.					Extracurricular Act.	7,976		29.4%	6.8%
Shuttle Trips			-100.0%	-24.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		51,554	-12.1%	-4.1%	TOTAL NON-REIMB MILES	7,976		17.3%	2.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	59,530	-9.1%	-3.6%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts			-53.7%	
Contract Busing Service	154,845	1.0%	0.7%	0.6%
Assessment Fees	1,105		154.0%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	155,950	1.8%	-0.1%	0.2%
REIMBURSEMENT @ 85%	132,558	1.8%	-0.1%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	132,558	1.8%	-0.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
305	6	3.00	3.02	1,460.80	767.57
				0.171	0.081

Total number of a.m. routes 5 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= -100.0% 5 Year Trend= -80.0%
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 106 of which 16 or 15.1% are safety bused resulting in 34.8% of fall enrollment.

Reimb Acad trips 13; # Nonreimb Acad trips 22; # Nonreimb Athl trips 97; Total Field/Act trips 132;

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Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			26,492	1.4%	1.0%	Life Insurance			-100.0%	15.0%
Bus Assistants						Health Insurance	5,188		2.5%	-3.6%
Technicians			10,222	86.5%	33.2%	Physicals	135		-72.7%	5.4%
Transportation Super.			13,950	2.0%	1.3%	Workers Compensation	1,870		20.2%	4.7%
Dr. Trainers/Coord.					-13.3%	FICA	3,334		-9.5%	-0.2%
Dispatcher/Secretary			1,600			PERSI+PERSI Sick Leave	3,961		-0.9%	41.4%
Other Program Staff			581	-54.4%	137.9%	Other Benefits				
		TOTAL	52,845	9.7%	5.4%		TOTAL	14,488	-3.0%	0.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	20,049	19.3%	15.2%		
Equipment Rental				Oils & Lubricants	446	-76.6%	-14.2%		
Contract Repairs/Maint	557	-78.2%	-21.1%	Shop Materials and Parts	13,708	134.8%	45.1%		
Utilities-Bus Garage	5,929	-12.3%	607.7%	Office	419	-13.4%	37.7%		
Bus Routing Software				Cleaning	128	-44.3%	-5.8%		
Travel Expenses	1,396	447.5%	99.4%	Coveralls, Rags, Laundry		-100.0%	166.7%		
Other Expenses				Hand Tools	178	7.9%	5.3%		
	TOTAL	7,882	-17.6%	4.5%		TOTAL	34,928	36.3%	13.6%
				Fuel Refund					

CAPITAL OUTLAY	% Chng 5 Year Trend		INSURANCE	% Chng 5 Year Trend	
Radios	-100.0%	4.4%	Property (Garage only)		

TOTAL OPERATING COSTS 110,143 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	29,365		-4.2%	-12.1%	To/From School				
Spcl. To/From School	2,300				Spcl. To/From School			55.6%	
Field Trips	512		-37.6%	19.0%	Field Trips				
Extracurricular Act.					Extracurricular Act.	9,547		20.2%	6.1%
Shuttle Trips	15,933			39.1%	Shuttle Trips				
Summer Programs	1,080		-41.5%	-5.5%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	49,190		-0.1%	-4.5%	TOTAL NON-REIMB MILES	9,547		20.2%	6.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	110,143	11.1%	4.8%	0.2%
Total Miles	58,737	2.7%	-3.8%	0.2%
Reimbursable Factor	1.8752			
Reimbursable Operating Costs	92,241	8.1%	4.6%	0.2%
Reimbursement Received	270	-35.7%	-19.4%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	91,971	8.3%	4.8%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%		
Contract Busing Service				
Assessment Fees	284		33.3%	0.1%
Depreciation	4,089	-20.0%	-24.0%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	96,344	6.5%	1.6%	0.1%
REIMBURSEMENT @ 85%	81,892	6.5%	1.6%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	81,892	6.5%	1.6%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
229	7	1.95	951.09	0.136	1

Total number of a.m. routes 4 % Chng= 33.3% 5 Year Trend= 3.3%
 Midday routes 0 % Chng=
 p.m. routes 4 % Chng= 33.3% 5 Year Trend= 1.7%

Number of students riding buses to OR from school daily 101 of which 0 or 0.0% are safety based resulting in 44.1% of fall enrollment.

Reimb Acad trips 9; # Nonreimb Acad trips 25; # Nonreimb Athl trips 52; Total Field/Act trips 86;

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 District 421
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		167,083	-3.8%	-1.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		4,070	23.3%	-11.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	34,892		-17.7%	-6.7%
Shuttle Trips					Shuttle Trips	1,750			
Summer Programs			-100.0%		Summer Programs			-100.0%	
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		171,153	-3.4%	-1.7%	TOTAL NON-REIMB MILES	36,642		-22.7%	-5.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	207,795	-7.5%	-2.6%		0.7%
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	162		-38.4%		0.1%
Adjustment for Non-Eligible Riders	3,765	615.8%	615.8%		71.4%
Adjusted Operating Costs	-3,927	470.8%	95.5%		
Administrative Allowance					
In-Lieu/Special Contracts	892	-41.7%	-8.8%		0.2%
Contract Busing Service	731,764	19.6%	4.7%		2.8%
Assessment Fees	2,021	-7.7%	9.9%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	730,750	18.9%	4.7%		0.9%
REIMBURSEMENT @ 85%	621,138	18.9%	4.7%		0.9%
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	621,138	18.9%	4.7%		0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,074	23	4.25	3.02	1,819.59	767.57
				0.246	0.081

Total number of a.m. routes 14 % Chng= 5 Year Trend= -1.3%
 Midday routes 5 % Chng= 5 Year Trend=
 p.m. routes 14 % Chng= -6.7% 5 Year Trend= -1.3%

Number of students riding buses to OR from school daily 400 of which 125 or 31.3% are safety based resulting in 37.2% of fall enrollment.

Reimb Acad trips 54; # Nonreimb Acad trips 46; # Nonreimb Athl trips 152; Total Field/Act trips 252;

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District 422
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SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			23,500	9.8%	4.6%	Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA	1,753	8.2%	3.9%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	1,098	46.2%	43.9%	
Other Program Staff						Other Benefits				
		TOTAL	23,500	9.8%	4.6%		TOTAL	2,851	20.2%	7.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	16,775	24.7%	12.3%	
Equipment Rental				Oils & Lubricants				
Contract Repairs/Maint	10,980	49.9%	29.8%	Shop Materials and Parts	201	-95.7%	296.6%	
Utilities-Bus Garage		-100.0%	17.9%	Office				
Bus Routing Software				Cleaning		-100.0%		
Travel Expenses				Coveralls, Rags, Laundry				
Other Expenses				Hand Tools				
	TOTAL	10,980	42.8%	26.8%				
					TOTAL	16,976	-6.8%	19.1%
				Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 54,307 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	30,220		-5.9%	-1.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,361		225.6%	29.1%	Field Trips	835		56.7%	-7.9%
Extracurricular Act.					Extracurricular Act.	8,682		-19.2%	-6.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	309				Other				
TOTAL REIMB MILES	31,890		-2.0%	-1.6%	TOTAL NON-REIMB MILES	9,517		-15.6%	-4.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	54,307	9.3%	7.4%	0.1%
Total Miles	41,407	-5.5%	-2.4%	0.1%
Reimbursable Factor	1.3115			
Reimbursable Operating Costs	41,824	13.4%	8.3%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	41,824	13.4%	8.6%	0.1%
Administrative Allowance	3,137	13.4%	8.7%	37.7%
In-Lieu/Special Contracts	2,860	-16.6%	-10.5%	0.7%
Contract Busing Service				
Assessment Fees		-100.0%	43.1%	0.2%
Depreciation	16,319	-20.0%	9.1%	0.2%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST	64,140	0.7%	5.4%	0.1%
REIMBURSEMENT @ 85%	54,519	0.7%	5.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	54,519	0.7%	5.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
381	4	1.92	704.37	0.092	0.081

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 87 of which 11 or 12.6% are safety based resulting in 22.8% of fall enrollment.

Reimb Acad trips 13; # Nonreimb Acad trips 8; # Nonreimb Athl trips 52; Total Field/Act trips 73;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 431
Schedule Used - A

07/11/2007
9:31 a.m.

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			129,305	-0.7%	1.0%		Life Insurance	705	-1.0%	4.8%		
Bus Assistants			13,810	17.4%	8.9%		Health Insurance	47,766	7.4%	7.9%		
Technicians			28,923	7.5%	3.6%		Physicals	1,164	-34.3%	13.9%		
Transportation Super.			32,198	-10.0%	1.7%		Workers Compensation	10,258	1.0%	7.0%		
Dr. Trainers/Coord.							FICA	14,163	9.6%	3.8%		
Dispatcher/Secretary							PERSI+PERSI Sick Leave	13,118	4.8%	33.2%		
Other Program Staff							Other Benefits			-41.8%		
TOTAL			204,236	-0.2%	1.5%		TOTAL			87,174	5.6%	8.4%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend	
Leasing School Buses							Fuel	50,964	57.4%	15.0%		
Equipment Rental							Oils & Lubricants	253	-75.5%	9.8%		
Contract Repairs/Maint	1,465	-20.6%	31.8%			Shop Materials and Parts	17,158	-24.7%	3.1%			
Utilities-Bus Garage	3,755	5.0%	3.7%			Office	542	97.1%	113.4%			
Bus Routing Software						Cleaning	313	84.1%	13.4%			
Travel Expenses	696	-5.0%	-5.1%			Coveralls, Rags, Laundry		-100.0%	-14.6%			
Other Expenses	291	74.3%	439.6%			Hand Tools	37	-73.2%	95.0%			
TOTAL			6,207	-1.8%	7.1%		TOTAL			69,267	21.9%	8.1%
						Fuel Refund						

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property (Garage only)	309	157.5%	31.5%	

TOTAL OPERATING COSTS 367,193 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	103,893		-9.5%	1.3%			To/From School						
Spcl. To/From School	3,242		785.8%	169.9%			Spcl. To/From School						
Field Trips	5,154		3.8%	1.8%			Field Trips						
Extracurricular Act.							Extracurricular Act.	42,658		21.4%	2.8%		
Shuttle Trips				181.2%			Shuttle Trips						
Summer Programs	892		78.8%	-14.2%			Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other	700		33.1%	29.5%			Other						
TOTAL REIMB MILES			113,881	-6.0%	-0.3%		TOTAL NON-REIMB MILES			42,658	21.4%	2.8%	
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS

REIMBURSEMENT CALCULATIONS	% Chng	5 Year	Trend	% of State Total
Operating Costs	367,193	4.8%	3.7%	0.7%
Total Miles	156,539	0.2%	0.2%	0.5%
Reimbursable Factor	2,3457			
Reimbursable Operating Costs	267,131	-1.7%	3.0%	0.6%
Reimbursement Received	1,290	-41.9%	-25.7%	0.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	265,841	-1.3%	3.5%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%	5.0%	
Contract Busing Service				
Assessment Fees		-100.0%	23.9%	0.8%
Depreciation	49,990	-2.2%	-1.1%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
	315,831	-2.2%	2.4%	0.4%
REIMBURSEMENT @ 85%				
	268,456	-2.2%	2.4%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR				
	268,456	-2.2%	2.4%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,635	18	2.77	3.02	491.95	767.57
				0.078	0.081

Total number of a.m. routes 12 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 12 % Chng= 5 Year Trend= 1.0%

Number of students riding buses to OR from school daily 642 of which 367 or 57.2% are safety based resulting in 39.3% of fall enrollment.

Reimb Acad trips 100; # Nonreimb Acad trips 55; # Nonreimb Athl trips 363; Total Field/Act trips 518;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 432
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year Trend	
Bus Drivers			38,010	-16.7%	-5.0%	Life Insurance	63	6.8%	180.3%			
Bus Assistants						Health Insurance	3,910	14.3%	20.9%			
Technicians						Physicals	835	-32.1%	9.1%			
Transportation Super.			5,470	31.3%	3.4%	Workers Compensation		-100.0%	-37.0%			
Dr. Trainers/Coord.			675		40.8%	FICA	3,035	-18.3%	-2.7%			
Dispatcher/Secretary			1,250		6.6%	PERSI+PERSI Sick Leave	2,019	9.5%	8.9%			
Other Program Staff						Other Benefits	3,530	6.2%	7.2%			
		TOTAL	45,405	-12.3%	-2.0%		TOTAL	13,392	-3.3%	30.8%		

PURCHASED SERVICES					% Chng 5 Year Trend	SUPPLIES					% Chng 5 Year Trend	
Leasing School Buses						Fuel	14,299	-1.5%	-0.6%			
Equipment Rental						Oils & Lubricants	574	41.4%	43.7%			
Contract Repairs/Maint		1,995	37.5%	32.3%		Shop Materials and Parts	4,539	134.2%	11.4%			
Utilities-Bus Garage		2,541	8.7%	12.3%		Office						
Bus Routing Software						Cleaning	3	-89.3%	-89.3%			
Travel Expenses		684	-36.1%	-36.1%		Coveralls, Rags, Laundry						
Other Expenses						Hand Tools	301					
		TOTAL	5,220	7.4%	48.3%		TOTAL	19,716	16.7%	-0.6%		
						Fuel Refund						

CAPITAL OUTLAY					% Chng 5 Year Trend	INSURANCE					% Chng 5 Year Trend
Radios						Property (Garage only)	97	-1.0%	-0.5%		

TOTAL OPERATING COSTS 83,830 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	35,991		-11.8%	-4.4%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,659		-46.3%	1.2%	Field Trips						
Extracurricular Act.					Extracurricular Act.	6,019		-44.9%	-7.0%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	320		21.7%	28.4%	Other						
TOTAL REIMB MILES	38,970		-15.3%	-5.8%	TOTAL NON-REIMB MILES	6,019		-44.9%	-7.0%		
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	83,830	-4.1%	0.3%	0.2%
Total Miles	44,989	-21.0%	-6.9%	0.2%
Reimbursable Factor	1,8633			
Reimbursable Operating Costs	72,613	2.7%	1.8%	0.2%
Reimbursement Received			11.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	72,613	2.7%	1.9%	0.2%
Administrative Allowance			3.7%	
In-Lieu/Special Contracts	1,336	-6.8%	-5.2%	0.3%
Contract Busing Service				
Assessment Fees	314	-9.0%	3.4%	0.4%
Depreciation	24,891	39.2%	3.7%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	99,154	9.8%	0.4%	0.1%
REIMBURSEMENT @ 85%	84,281	9.8%	0.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	84,281	9.8%	0.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
167	6	2.50	3.02	1,625.07 767.57	0.254 0.081

Total number of a.m. routes 3 % Chng= -25.0% 5 Year Trend= -5.0%
 Midday routes 1 % Chng=
 p.m. routes 3 % Chng= -25.0% 5 Year Trend= -5.0%

Number of students riding buses to OR from school daily 60 of which 5 or 8.3% are safety based resulting in 35.9% of fall enrollment.

Reimb Acad trips 10; # Nonreimb Acad trips 10; # Nonreimb Athl trips 40; Total Field/Act trips 60;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 433
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			40,488	12.1%	7.0%	Life Insurance				
Bus Assistants						Health Insurance	4,981	-23.5%	8.3%	
Technicians						Physicals	80	-85.3%	41.3%	
Transportation Super.						Workers Compensation	1,558	-12.4%	7.9%	
Dr. Trainers/Coord.						FICA	3,085	12.1%	40.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,676	12.2%	41.1%	
Other Program Staff						Other Benefits			-63.6%	
		TOTAL	40,488	12.1%	7.0%		TOTAL	14,380	-8.7%	8.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	12,324	15.6%	6.3%		
Equipment Rental				Oils & Lubricants			13.9%		
Contract Repairs/Maint	637		50.2%	Shop Materials and Parts	11,652	92.1%	21.9%		
Utilities-Bus Garage				Office					
Bus Routing Software				Cleaning					
Travel Expenses		-100.0%	70.1%	Coveralls, Rags, Laundry					
Other Expenses				Hand Tools					
	TOTAL	637	-52.0%	12.7%		TOTAL	23,976	43.3%	8.6%
									Fuel Refund

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 79,481 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	28,458		1.3%	-4.5%	To/From School				
Spcl. To/From School	11,126				Spcl. To/From School				
Field Trips	2,733		17.4%	7.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	3,608		-27.8%	-12.9%
Shuttle Trips					Shuttle Trips				487.3%
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	439		875.6%	238.6%	Other				
TOTAL REIMB MILES	42,756		40.3%	2.9%	TOTAL NON-REIMB MILES	3,608		-27.8%	-13.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	79,481	13.7%	6.5%	0.2%
Total Miles	46,364	30.7%	0.4%	0.2%
Reimbursable Factor	1.7143			
Reimbursable Operating Costs	73,297	22.0%	8.8%	0.2%
Reimbursement Received			42.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	73,297	22.0%	9.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	286		-29.9%	0.1%
Contract Busing Service				
Assessment Fees		-100.0%	34.6%	0.1%
Depreciation	5,005	-20.0%	-21.2%	0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	78,588	18.1%	4.0%	0.1%
REIMBURSEMENT @ 85%	66,800	18.1%	4.0%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	66,800	18.1%	4.0%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
125	4	1.83	3.02	2,060.58	767.57
				0.193	0.081

Total number of a.m. routes 4 % Chng= 100.0% 5 Year Trend= 20.0%
 Midday routes 0 % Chng=
 p.m. routes 3 % Chng= 50.0% 5 Year Trend= 10.0%

Number of students riding buses to OR from school daily 38 of which 8 or 21.1% are safety based resulting in 30.4% of fall enrollment.

Reimb Acad trips 23; # Nonreimb Acad trips 4; # Nonreimb Athl trips 25; Total Field/Act trips 52;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 451
 Charter School 801
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		33,160	-10.3%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		1,412		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		34,572	-6.5%	TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	34,572	-6.5%	-6.5%	0.1%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	91,575	-16.6%	-16.6%	0.3%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	91,575	-16.6%	-16.6%	0.1%
REIMBURSEMENT @ 85%	77,839	-16.6%	-16.6%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	77,839	-16.6%	-8.3%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
264	2	2.65	3.02	704.42	767.57
				0.041	0.081
Total number of a.m. routes 2 % Chng= -33.3% 5 Year Trend= -33.3%					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 2 % Chng= -33.3% 5 Year Trend= -33.3%					
Number of students riding buses to OR from school daily 130 of which 12 or 9.2% are safety based resulting in 49.2% of fall enrollment.					
# Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2005/2006
District 452
Charter School 801
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,106,984	-2.2%	-2.2%	4.2%
Assessment Fees	4			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,106,988	-2.2%	9999.9%	1.4%
REIMBURSEMENT @ 85%	940,940	-2.2%	9999.9%	1.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	940,940	-2.2%	9999.9%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,766	0	0.00	3.02	654.25	767.57
	Total number of a.m. routes	0	% Chng=	5 Year Trend=	
	Midday routes	0	% Chng=	5 Year Trend=	
	p.m. routes	0	% Chng=	5 Year Trend=	
Number of students riding buses to OR from school daily 1,692 of which 0 or 0.0% are safety bused resulting in 95.8% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2005/2006
 District 454
 Charter School 801
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		220		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		220		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles		220		
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service		647		
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		647		
REIMBURSEMENT @ 85%		550		
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		550		

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
228	0	2.94	3.02	0.00	767.57
					0.081
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs			
Total Miles			
Reimbursable Factor			
Reimbursable Operating Costs			
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs			
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service			
Assessment Fees			
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST			
REIMBURSEMENT @ 85%			
Previous Years Audit Review Adjustment	77,223		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	77,223		0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
234	0	0.00	3.02	0.00	767.57
					0.081
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		46,310		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		46,310		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	46,310			0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	157,957			0.6%
Assessment Fees	520			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		158,477		0.2%
REIMBURSEMENT @ 85%		134,705		0.2%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR		122,862	-3.6%	-3.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
265	5	3.41	3.02	940.22	767.57
				0.102	0.081

Total number of a.m. routes 5 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 168 of which 15 or 8.9% are safety based resulting in 63.4% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		64,369		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		2,742		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		67,111		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	67,111			0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	177,751			0.7%
Assessment Fees	1,086			
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	178,837			0.2%
REIMBURSEMENT @ 85%	152,011			0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	152,011			0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
407	5	2.65	3.02	708.17	767.57
				0.053	0.081
Total number of a.m. routes 5 % Chng= 5 Year Trend=					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 5 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 251 of which 23 or 9.2% are safety based resulting in 61.7% of fall enrollment.					
# Reimb Acad trips 24; # Nonreimb Acad trips 3; # Nonreimb Athl trips 43; Total Field/Act trips 70;					

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property (Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment		33,953		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		33,953		0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
0	0	0.00	3.02	0.00	767.57
					0.081
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		