

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
Statewide Totals
Includes any Charter Schools

08/06/2008
8:11 a.m.

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend	
Bus Drivers		21,108,069	4.2%	2.0%	Life Insurance	238,482	203.3%
Bus Assistants		1,587,805	6.5%	4.1%	Health Insurance	5,282,618	2.0%
Technicians		2,924,665	3.8%	1.5%	Physicals	186,129	3.6%
Transportation Super.		2,329,568	2.2%	1.1%	Workers Compensation	1,295,257	6.7%
Dr. Trainers/Coord.		296,622	-25.9%	6.0%	FICA	2,159,760	5.3%
Dispatcher/Secretary		1,204,933	30.5%	10.5%	PERSI+PERSI Sick Leave	2,976,303	6.1%
Other Program Staff		92,178	-6.8%	41.4%	Other Benefits	176,824	68.4%
TOTAL		29,543,840	4.5%	2.2%	TOTAL	12,315,373	6.1%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Leasing School Buses			-100.0%	2085.4%	Fuel	6,649,302	2.1%
Equipment Rental			-100.0%	-34.8%	Oils & Lubricants	229,470	41.0%
Contract Repairs/Maint	788,984	8.4%	0.6%	5.9%	Shop Materials and Parts	2,515,316	6.7%
Utilities-Bus Garage	687,994	2.9%	9.5%	9.5%	Office	63,921	4.7%
Bus Routing Software	28,062	38.1%	-1.5%	14.6%	Cleaning	30,770	1.5%
Travel Expenses	152,550	2.7%	0.3%		Coveralls, Rags, Laundry	54,964	3.2%
Other Expenses	16,284	-37.0%			Hand Tools	18,510	4.7%
TOTAL	1,673,874	5.1%			TOTAL	9,562,253	4.0%
					Fuel Refund	153,558	-33.1%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios	48,594	83.5%	9.0%		Property (Garage only)	32,684	13.0%

TOTAL OPERATING COSTS 53,176,618

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	16,579,526	6,775,088	3.2%	0.7%	To/From School	9,570	465	-81.1%	13.0%
Spcl. To/From School	218,859	285,466	-38.6%	1.7%	Spcl. To/From School	111,108	34,868	63.7%	89.9%
Field Trips	602,305	186,117	-7.2%	-7.1%	Field Trips	212,476	63,823	51.3%	19.9%
Extracurricular Act.			-54.4%		Extracurricular Act.	1,997,328	581,054	0.4%	0.2%
Shuttle Trips	470,980	196,912	1.8%	-1.7%	Shuttle Trips	34,369	18,897	-10.5%	15.0%
Summer Programs	198,192	119,584	-4.8%	-4.7%	Summer Programs	25,259	15,329	4.4%	-3.9%
Non-conforming Vehicles	271,807		-0.5%	63.2%	Non-conforming Vehicles	2,727		129.0%	-3.8%
Other	147,843	49,632	2.2%	-2.1%	Other	81,391	8,122	-13.0%	-4.6%
TOTAL REIMB MILES	18,489,512	7,612,799	1.3%	0.3%	TOTAL NON-REIMB MILES	2,474,228	722,558	3.3%	1.6%
Other Student Trip Miles	179,628		101.9%	47.7%					

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend	
Operating Costs	53,176,618	4.8%	4.2%
Total Miles	29,299,097	1.5%	0.5%
Reimbursable Factor	1.8150		
Reimbursable Operating Costs	47,149,092	4.6%	4.0%
Reimbursement Received	221,632	20.5%	-5.8%
Adjustment for Non-Eligible Riders	5,604	6.2%	70.8%
Adjusted Operating Costs	46,921,856	4.6%	4.1%
Administrative Allowance	8,025	-3.7%	-9.9%
In-Lieu/Special Contracts	399,445	-2.7%	1.3%
Contract Busing Service	27,691,199	5.0%	6.3%
Assessment Fees	219,462	-9.6%	12.3%
Depreciation	6,654,161	0.8%	
Balance of School Bus Replacement Fund	1,590,657	101.6%	33.1%
TOTAL REIMBURSEMENT COST	81,894,148	4.3%	4.4%
REIMBURSEMENT @ 85%	69,610,031	4.3%	4.4%
Previous Years Audit Review Adjustment	311,214		
TOTAL REIMBURSEMENT FOR REPORTING YEAR	69,378,079	4.5%	4.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile	Cost/Student	Reimb Bus Cost/Student Mile	# Shop Vehicles
268,122	2,693	3.11	792.11	0.082	128

Total number of a.m. routes 2,233 % Chng= 10.8% 5 Year Trend= 3.2%
 Midday routes 715 % Chng= -5.4% 5 Year Trend= 0.7%
 p.m. routes 2,299 % Chng= 12.2% 5 Year Trend= 3.6%

Number of students riding buses to OR from school daily 102,606 of which 26,872 or 26.2% are safety based resulting in 38.3% of fall enrollment.

Reimb Acad trips *,***; # Nonreimb Acad trips 6,148; # Nonreimb Athl trips *,***; Total Field/Act trips *,***;

Idaho State Department of Education
Pupil Transportation System
District Owned, District/Contractor, and Contractor Owned
Pupil Transportation Statewide Summary for School Year 2006/2007
Includes any Charter Schools

08/06/2008
8:11 a.m.

	STATEWIDE	DISTRICT OWNED	CONTRACTED
Reimbursable Miles	26,102,311	18,489,512	7,612,799
Non-reimbursable Miles	3,196,786	2,474,228	722,558
Total Miles	29,299,097	20,963,740	8,335,357
Reimbursable Cost per Student(1)	\$792.11	\$762.76	\$855.29
Reimbursable Cost per Mile(2)	\$3.11	\$2.89	\$3.65
Reimbursable Bus Cost/Student Mile(3)	\$0.082	\$0.080	\$0.087
Number of Buses	2,693	1,923	770
Total Reported Daily Ridership	102,606	70,058	32,548

Total Reimbursable Costs \$81,894,148
Total Reimbursement @85% \$69,610,031
Total State Reimbursement for School Year 2006/2007 \$69,378,079

- 1-(Total Reimb Cost - In lieu - Assessment Fees) / Daily Ridership
2-(Total Reimb Cost - In lieu - Assessment Fees) / Total Reimbursable Miles
3-(Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles)

Idaho State Department of Education
Pupil Transportation System
District Cap Waivers

08/06/2008

Year District

2007 071 GARDEN VALLEY DISTRICT

Met hardship criteria on 40% of routes and
appealed to the State Board of Education on
6/20/2008. Received a 1-year waiver.

073 HORSESHOE BEND SCHOOL DISTRICT

Met hardship criteria on 25% of routes and
appealed to the State Board of Education on
6/20/2008. Received a 1-year waiver.

171 OROFINO JOINT DISTRICT

Met hardship criteria on 11.1% of routes and
appealed to the State Board of Education on
6/20/2008. Received a 1-year waiver.

281 MOSCOW DISTRICT

Met hardship criteria on 6.7% of routes and
appealed to the State Board of Education on
6/20/2008. Received a 1-year waiver.

391 KELLOGG JOINT DISTRICT

Met hardship criteria on 5.9% of routes and
appealed to the State Board of Education on
6/20/2008. Received a 1-year waiver.

412 BUHL JOINT DISTRICT

Met hardship criteria on 8.3% of routes and
appealed to the State Board of Education on
6/20/2008. Received a 1-year waiver.

Idaho State Department of Education
Pupil Transportation System
Recap of Claim Schedules
Summary for School Year 2006/2007
Includes any Charter Schools

08/06/2008
8:12 a.m.

Number of Districts and Charter Schools using Schedule A Owned was 91.

Number of Districts and Charter Schools using Schedule B was 2.

Number of Districts and Charter Schools using Schedule C was 28.

002/801 NORTH STAR PUBLIC CHARTER SCHO	364 PLEASANT VALLEY ELEM DIST
011 MEADOWS VALLEY DISTRICT	411 TWIN FALLS DISTRICT
055/701 BLACKFOOT COMMUNITY LEARNING	412 BUHL JOINT DISTRICT
071 GARDEN VALLEY DISTRICT	413 FILER DISTRICT
131/801 IDAHO ARTS CHARTER SCHOOL	417 CASTLEFORD DISTRICT
132 CALDWELL DISTRICT	421 MC CALL-DONNELLY DISTRICT
133 WILDER DISTRICT	451/801 VICTORY CHARTER SCHOOL
139 VALLIVUE SCHOOL DISTRICT	452/801 IDAHO VIRTUAL ACADEMY
139/801 THOMAS JEFFERSON CHARTER	454/801 ROLLING HILLS PUBLIC CHARTER
231 GOODING JOINT DISTRICT	455/801 COMPASS PUBLIC CHARTER SCHOOL
232 WENDELL DISTRICT	456/801 FALCON RIDGE PUBLIC CHARTER
233 HAGERMAN JOINT DISTRICT	458/801 LIBERTY CHARTER SCHOOL
261 JEROME JOINT DISTRICT	459/801 GARDEN CITY COMMUNITY CHARTER
305 HIGHLAND JOINT DISTRICT	492/138 *CHARTERED #001 - ANSER

Number of Districts and Charter Schools using Schedule A Contracted was 8.

001 BOISE INDEPENDENT DISTRICT	193 MOUNTAIN HOME DISTRICT
055 BLACKFOOT DISTRICT	262 VALLEY DISTRICT
131 NAMPA SCHOOL DISTRICT	381 AMERICAN FALLS JOINT DISTRICT
134 MIDDLETON DISTRICT	464/801 WHITE PINE CHARTER SCHOOL

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 001
Schedule Used - Contracted

08/06/2008
7:58 a.m.

SALARIES	FTE-Regular	Subs			% Chng 5 Year	BENEFITS			% Chng 5 Year	Trend
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI+PERSI Sick Leave				
Other Program Staff						Other Benefits				
TOTAL										
						TOTAL				

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES					% Chng 5 Year	Trend
Leasing School Buses							Fuel						
Equipment Rental							Oils & Lubricants						
Contract Repairs/Maint							Shop Materials and Parts						
Utilities-Bus Garage							Office						
Bus Routing Software		3,864	3.1%	-16.1%			Cleaning						
Travel Expenses							Coveralls, Rags, Laundry						
Other Expenses							Hand Tools						
TOTAL						3,864	3.1%	-16.3%					TOTAL
												FUEL REFUND	

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE					% Chng 5 Year	Trend
Radios							Property(Garage only)						

TOTAL OPERATING COSTS 3,864 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School		1,697,302	13.8%	1.8%			To/From School						
Spcl. To/From School		12,013	22.3%	21.7%			Spcl. To/From School						
Field Trips		63,018	19.2%	8.5%			Field Trips		34,027	15.5%	9.8%		
Extracurricular Act.							Extracurricular Act.		47,623	22.3%	20.9%		
Shuttle Trips		103,848	-13.7%	-10.1%			Shuttle Trips						
Summer Programs		39,429	14.9%	5.2%			Summer Programs		13,450	8.9%	-9.1%		
Non-conforming Vehicles							Non-conforming Vehicles						
Other		49,632	-24.5%	-3.4%			Other		2,612	-24.5%	-3.4%		
TOTAL REIMB MILES		1,965,242	10.8%	1.4%			TOTAL NON-REIMB MILES		97,712	16.0%	8.9%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS

	3,864	3.1%	-18.9%	%
	2,062,954	11.0%	1.7%	7.0%
Operating Costs	3,864	3.1%	-18.9%	
Total Miles	2,062,954	11.0%	1.7%	7.0%
Reimbursable Factor	0.0019			
Reimbursable Operating Costs	3,734	5.2%	-18.9%	
Reimbursement Received	19,615	-6.5%	31.7%	8.9%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-15,881	-8.9%	35.3%	
Administrative Allowance				
In-Lieu/Special Contracts	1,643	53.8%	-8.3%	0.4%
Contract Busing Service	6,193,003	2.0%	-0.3%	22.4%
Assessment Fees	17,873	-2.3%	-0.7%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	6,196,638	2.0%	-0.7%	7.6%
REIMBURSEMENT @ 85%	5,267,142	2.0%	-0.7%	7.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	5,267,142	11.9%	-0.3%	7.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
25,662	157	3.14	3.11	1,099.72	792.11
				0.088	0.082

Total number of a.m. routes 121 % Chng= 5 Year Trend= -2.4%
 Midday routes 60 % Chng= -3.2% 5 Year Trend= 1.3%
 p.m. routes 124 % Chng= -1.6% 5 Year Trend= -1.9%

Number of students riding buses to OR from school daily 5,617 of which 1,198 or 21.3% are safety based resulting in 21.9% of fall enrollment.

Reimb Acad trips 1,983; # Nonreimb Acad trips 1,094; # Nonreimb Athl trips 1,331; Total Field/Act trips 4,408;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 002
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend					
Bus Drivers			4,072,506	11.6%	6.2%	Life Insurance	171,180	1201.9%	243.1%		
Bus Assistants			569,172	19.0%	9.5%	Health Insurance	999,999		6.6%		
Technicians			417,322	14.9%	12.6%	Physicals	26,899	21.2%	12.7%		
Transportation Super.			54,492	5.9%	3.0%	Workers Compensation	239,721	6.9%	11.8%		
Dr. Trainers/Coord.			25,103	-83.6%	-16.8%	FICA	408,108	14.3%	7.3%		
Dispatcher/Secretary			372,227	94.5%	53.6%	PERSI+PERSI Sick Leave	618,623	13.6%	10.9%		
Other Program Staff						Other Benefits	136,282	155.3%	39.5%		
TOTAL			5,510,822	12.8%	7.3%	TOTAL			2,600,812	17.4%	9.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	936,009	13.8%	26.6%				
Equipment Rental				Oils & Lubricants	20,494	29.1%	8.0%				
Contract Repairs/Maint	46,352	-16.0%	-13.2%	Shop Materials and Parts	360,272	16.0%	12.0%				
Utilities-Bus Garage	59,205	-3.5%	25.7%	Office	13,659	140.1%	16.8%				
Bus Routing Software			113.0%	Cleaning	5,733	9999.9%	9999.9%				
Travel Expenses	3,529	15.3%	-7.5%	Coveralls, Rags, Laundry	3,537						
Other Expenses		-100.0%	228.9%	Hand Tools	1,585	160.7%	31.2%				
TOTAL			109,086	-9.5%	-9.7%	TOTAL			1,341,289	16.1%	19.9%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	11,340		12.6%	Property (Garage only)	2,591		87.1%

TOTAL OPERATING COSTS 9,575,940 which is 18.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	2,733,838		4.9%	3.8%	To/From School						
Spcl. To/From School	20,585		-5.1%	-23.1%	Spcl. To/From School	1,402		122.9%	122.9%		
Field Trips	29,477		0.8%	-10.3%	Field Trips	6,898		-13.0%	217.4%		
Extracurricular Act.					Extracurricular Act.	38,937		2.3%	-3.4%		
Shuttle Trips	189,313		4.9%	2.4%	Shuttle Trips	11,284		-21.7%	-1.4%		
Summer Programs	34,432		117.3%	16.2%	Summer Programs	2,634		159.3%	159.3%		
Non-conforming Vehicles					Non-conforming Vehicles						
Other	25,942		32.4%	32.4%	Other	58		-82.5%	-36.9%		
TOTAL REIMB MILES			3,033,587	5.6%	3.7%	TOTAL NON-REIMB MILES			61,213	-1.9%	-5.7%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	% Chng	5 Year Trend	% of State Total				
Operating Costs	9,575,940	14.3%	8.9%				
Total Miles	3,094,800	5.4%	3.4%				
Reimbursable Factor	3,0942						
Reimbursable Operating Costs	9,386,525	14.5%	9.2%				
Reimbursement Received	16,740	-51.6%	20.0%				
Adjustment for Non-Eligible Riders							
Adjusted Operating Costs	9,369,785	14.7%	9.1%				
Administrative Allowance							
In-Lieu/Special Contracts		-100.0%					
Contract Busing Service							
Assessment Fees		-100.0%	171.6%				
Depreciation	897,196	3.3%	2.4%				
Balance of School Bus Replacement Fund							
TOTAL REIMBURSEMENT COST				10,266,981	12.9%	8.4%	12.5%
REIMBURSEMENT @ 85%				8,726,934	12.9%	8.4%	12.5%
Previous Years Audit Review Adjustment	924						
TOTAL REIMBURSEMENT FOR REPORTING YEAR				8,727,858	12.9%	8.4%	12.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
32,277	262	3.38	3.11	795.27	792.11
		0.069		0.082	4

Total number of a.m. routes 413 % Chng= 105.5% 5 Year Trend= 23.7%
 Midday routes 101 % Chng= -19.2% 5 Year Trend= -2.4%
 p.m. routes 413 % Chng= 105.5% 5 Year Trend= 23.7%

Number of students riding buses to OR from school daily 12,910 of which 3,461 or 26.8% are safety based resulting in 40.0% of fall enrollment.

Reimb Acad trips 1,428; # Nonreimb Acad trips 384; # Nonreimb Athl trips 1,082; Total Field/Act trips 2,894;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 003
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			460,890	-0.7%	6.7%	Life Insurance	1,920	19.1%	3.7%			
Bus Assistants			45,252	26.7%	6.5%	Health Insurance	129,619	19.0%	15.2%			
Technicians			75,138	31.7%	6.7%	Physicals	3,079	0.7%	77.2%			
Transportation Super.			50,561	14.5%	3.6%	Workers Compensation	32,375	35.6%	24.7%			
Dr. Trainers/Coord.			8,968	-31.6%	-5.1%	FICA	52,293	9.1%	5.2%			
Dispatcher/Secretary			69,171	39.4%	8.5%	PERSI+PERSI Sick Leave	73,396	4.3%	8.1%			
Other Program Staff						Other Benefits						
TOTAL			709,980	7.0%	5.7%	TOTAL			292,682	14.5%	10.5%	

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					-100.0%		Fuel	141,760	-6.0%	21.1%	
Equipment Rental							Oils & Lubricants	7,003	90.0%	66.4%	
Contract Repairs/Maint	15,244	-48.3%	54.0%			Shop Materials and Parts	60,085	-26.1%	30.4%		
Utilities-Bus Garage	9,985	-28.3%	36.3%			Office	494	-46.7%	-10.6%		
Bus Routing Software	3,600	37.0%	-25.9%			Cleaning					
Travel Expenses	4,220	67.7%	22.0%			Coveralls, Rags, Laundry	1,303	-18.6%	10.8%		
Other Expenses						Hand Tools	800	589.7%	641.4%		
TOTAL			33,049	-33.7%	23.4%	TOTAL			211,445	-11.3%	21.3%
						Fuel Refund	12,711	-17.8%	46.3%		

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property(Garage only)	1,632	24.8%	37.3%	

TOTAL OPERATING COSTS 1,248,788 which is 2.3 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	323,480		-9.0%	2.0%	To/From School								
Spcl. To/From School	28,121		55.0%	5.2%	Spcl. To/From School						-100.0%	11.8%	
Field Trips	8,280		-9.5%	-2.2%	Field Trips	14,635					4.0%	6.1%	
Extracurricular Act.					Extracurricular Act.	22,240					0.4%	-0.7%	
Shuttle Trips	2,237		-6.6%	447.0%	Shuttle Trips	55					-65.4%	-4.3%	
Summer Programs	6,883		73.4%	16.5%	Summer Programs						-100.0%		
Non-conforming Vehicles					Non-conforming Vehicles								
Other	2,661			5.5%	Other								
TOTAL REIMB MILES	371,662		-4.5%	1.7%	TOTAL NON-REIMB MILES	36,930					-24.7%	4.2%	
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	Trend	% of State Total
Operating Costs	1,248,788	3.3%	8.8%		2.3%
Total Miles	408,592	-6.8%	1.8%		1.4%
Reimbursable Factor	3,0563				
Reimbursable Operating Costs	1,135,911	5.8%	8.9%		2.4%
Reimbursement Received	1,170	225.0%	32.7%		0.5%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	1,134,741	5.7%	8.8%		2.4%
Administrative Allowance					
In-Lieu/Special Contracts	18,296	0.2%	103.7%		4.6%
Contract Busing Service					
Assessment Fees	3,611	4.6%	23.2%		1.3%
Depreciation	85,217	-8.2%	11.3%		1.3%
Balance of School Bus Replacement Fund	23,063				1.4%
TOTAL REIMBURSEMENT COST	1,241,865	4.5%	9.1%		1.5%
REIMBURSEMENT @ 85%	1,055,585	4.5%	9.1%		1.5%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,055,585	5.0%	9.1%		1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,310	40	3.28	3.11	770.66 792.11	0.084 0.082

Total number of a.m. routes 33 % Chng= 5 Year Trend= 4.1%
 Midday routes 18 % Chng= 5 Year Trend= 16.3%
 p.m. routes 35 % Chng= 5 Year Trend= 4.6%

Number of students riding buses to OR from school daily 1,583 of which 130 or 8.2% are safety based resulting in 36.7% of fall enrollment.

Reimb Acad trips 156; # Nonreimb Acad trips 79; # Nonreimb Athl trips 280; Total Field/Act trips 515;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 011
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend	
Bus Drivers					Life Insurance			
Bus Assistants					Health Insurance			
Technicians					Physicals			
Transportation Super.					Workers Compensation			
Dr. Trainers/Coord.					FICA			
Dispatcher/Secretary					PERSI+PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL					TOTAL			

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		21,767	5.1%	5.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		763	32.7%	18.1%	Field Trips				
Extracurrucular Act.					Extracurrucular Act.	8,704		24.3%	3.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		22,530	5.8%	1.6%	TOTAL NON-REIMB MILES	8,704		24.3%	3.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	31,234	10.4%	1.9%	0.1%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts			-56.6%	
Contract Busing Service	95,265	2.3%	6.1%	0.3%
Assessment Fees	289		-38.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	95,554	2.7%	6.1%	0.1%
REIMBURSEMENT @ 85%	81,221	2.7%	6.1%	0.1%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	61,527	-22.2%	1.1%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
207	3	4.23	3.11	2,323.54 792.11	0.310 0.082

Total number of a.m. routes 2 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 2 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 41 of which 0 or 0.0% are safety based resulting in 19.8% of fall enrollment.

Reimb Acad trips 12; # Nonreimb Acad trips 10; # Nonreimb Athl trips 52; Total Field/Act trips 74;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 013
Schedule Used - A

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SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend		
Bus Drivers		37,657	2.0%	-0.7%	Life Insurance		-11.8%	
Bus Assistants					Health Insurance		-15.8%	
Technicians					Physicals	1,200	42.5%	
Transportation Super.		13,140	8.0%	-6.9%	Workers Compensation	2,823		
Dr. Trainers/Coord.					FICA	3,886	3.5%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	171	-41.2%	
Other Program Staff					Other Benefits		27.3%	
TOTAL		50,797	3.5%	-4.1%	TOTAL		8,080	65.3%
								2.1%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses					Fuel	16,582	-3.4%	
Equipment Rental					Oils & Lubricants	607	58.1%	
Contract Repairs/Maint	8,902	-11.4%	198.2%		Shop Materials and Parts	5,355	-2.7%	
Utilities-Bus Garage	5,709	-1.2%	11.5%		Office	329	269.7%	
Bus Routing Software					Cleaning			
Travel Expenses		-100.0%	15.7%		Coveralls, Rags, Laundry			
Other Expenses					Hand Tools		-100.0%	
TOTAL		14,611	-17.0%	22.6%	TOTAL		22,873	-2.6%
								15.7%

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year		% Chng 5 Year		Trend	
Radios	552		66.8%		Property(Garage only)		

TOTAL OPERATING COSTS 96,913 which is 0.2 % of statewide total.

REIMBURSABLE MILES					NON-REIMBURSABLE MILES				
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	28,569		1.1%	-1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,157		894.5%	158.6%	Field Trips	343		-81.2%	45.8%
Extracurricular Act.					Extracurricular Act.	18,972		6.9%	-4.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	196		-72.6%	7.2%	Other	979			-2.3%
TOTAL REIMB MILES	32,922		12.0%	-1.0%	TOTAL NON-REIMB MILES	20,294		3.6%	-5.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	% of State
			Trend	Total
Operating Costs	96,913	1.9%	1.0%	0.2%
Total Miles	53,216	8.7%	-2.7%	0.2%
Reimbursable Factor	1.8211			
Reimbursable Operating Costs	59,954	5.1%	2.8%	0.1%
Reimbursement Received			10.8%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	59,954	5.1%	3.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,183	-49.7%	-10.6%	0.5%
Contract Busing Service				
Assessment Fees	243	-4.3%	1.2%	0.3%
Depreciation	17,192	26.7%	-10.7%	0.3%
Balance of School Bus Replacement Fund	55,643			3.5%
TOTAL REIMBURSEMENT COST	79,572	5.8%	-2.6%	0.1%
REIMBURSEMENT @ 85%	67,636	5.8%	-2.6%	0.1%
Previous Years Audit Review Adjustment	3,784			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	71,420	11.7%	-1.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
283	6	2.34	3.11	1,134.50 792.11	0.213 0.082

Total number of a.m. routes 4 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 68 of which 0 or 0.0% are safety based resulting in 24.0% of fall enrollment.

Reimb Acad trips 39; # Nonreimb Acad trips 6; # Nonreimb Athl trips 103; Total Field/Act trips 148;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 021
Schedule Used - A

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SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			155,674	-15.8%	0.8%	Life Insurance	54	-46.0%	9.8%		
Bus Assistants						Health Insurance	5,183	-41.9%	1.9%		
Technicians			41,663	-1.4%	-0.7%	Physicals	1,029	-55.6%	22.6%		
Transportation Super.			2,000		-14.7%	Workers Compensation	7,883	23.4%	-1.4%		
Dr. Trainers/Coord.			216	-32.1%	-32.1%	FICA	11,873	-32.0%	-5.4%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,424	-33.0%	-0.8%		
Other Program Staff						Other Benefits	4,855	-27.1%	-14.9%		
TOTAL			199,553	-13.0%	-0.2%	TOTAL			35,301	-27.1%	-7.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	59,861	-7.8%	23.8%				
Equipment Rental				Oils & Lubricants	973	-60.1%	12.9%				
Contract Repairs/Maint	2,992	-21.9%	227.2%	Shop Materials and Parts	21,504	-19.0%	-8.3%				
Utilities-Bus Garage	12,564	-0.2%	3.2%	Office	186	100.0%	75.5%				
Bus Routing Software				Cleaning	455	-4.0%	-7.1%				
Travel Expenses	3,489	91.7%	114.5%	Coveralls, Rags, Laundry	602	9.7%	-1.1%				
Other Expenses				Hand Tools	316	602.2%	130.5%				
TOTAL			19,045	4.4%	13.7%	TOTAL			83,897	-11.8%	8.4%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	146	-94.0%	-6.0%	Property(Garage only)	478	23.2%	20.4%

TOTAL OPERATING COSTS 338,420 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	157,658		-16.5%	-3.4%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	7,407		-12.1%	4.7%	Field Trips						
Extracurricular Act.					Extracurricular Act.	24,535		4.1%	-9.8%		
Shuttle Trips				26.2%	Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			165,065	-16.3%	-3.2%	TOTAL NON-REIMB MILES			24,535	4.1%	-9.8%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS	338,420	% Chng 5 Year Trend		% of State Total
Operating Costs	338,420	-14.1%	0.7%	0.6%
Total Miles	189,600	-14.1%	-4.4%	0.6%
Reimbursable Factor	1,7849			
Reimbursable Operating Costs	294,625	-16.3%	2.0%	0.6%
Reimbursement Received	90		145.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	294,535	-16.3%	2.1%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	5,358	28.4%	-8.1%	1.3%
Contract Busing Service				
Assessment Fees	1,611	2.7%	10.3%	1.5%
Depreciation	102,720	-23.7%	1.7%	1.5%
Balance of School Bus Replacement Fund	31,045	-100.0%	-100.0%	2.0%
TOTAL REIMBURSEMENT COST	404,224	-17.9%	1.7%	0.5%
REIMBURSEMENT @ 85%	343,590	-17.9%	1.7%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	343,590	-17.9%	1.7%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,275	21	2.41	3.11	630.56 792.11 0.082	0.082 1

Total number of a.m. routes 16 % Chng= 5 Year Trend= 0.1%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 16 % Chng= 5 Year Trend= 0.1%

Number of students riding buses to OR from school daily 630 of which 110 or 17.5% are safety based resulting in 49.4% of fall enrollment.

Reimb Acad trips 107; # Nonreimb Acad trips 0; # Nonreimb Athl trips 171; Total Field/Act trips 278;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 025
Schedule Used - A

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SALARIES				BENEFITS						
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend				
Bus Drivers			1,127,501	-2.4%	0.9%	Life Insurance	4,353	2.6%	1.8%	
Bus Assistants			88,925	-9.3%		Health Insurance	194,720	4.7%	0.2%	
Technicians			151,543	6.0%	3.5%	Physicals	10,760	-12.2%	4.3%	
Transportation Super.			55,625	-2.4%	3.3%	Workers Compensation	88,965	2.5%	14.4%	
Dr. Trainers/Coord.			92,705	3.5%	5.7%	FICA	117,150	-1.4%	1.1%	
Dispatcher/Secretary			59,147	11.8%	3.0%	PERSI+PERSI Sick Leave	181,037	0.2%	4.9%	
Other Program Staff						Other Benefits	2,500	-6.0%	71.1%	
			TOTAL	1,575,446	-1.2%	1.4%	TOTAL	599,485	1.4%	2.6%

PURCHASED SERVICES				SUPPLIES				
			% Chng 5 Year Trend			% Chng 5 Year Trend		
Leasing School Buses					Fuel	265,070	-6.7%	22.3%
Equipment Rental					Oils & Lubricants	11,459	20.4%	7.3%
Contract Repairs/Maint	12,201	36.9%	16.1%		Shop Materials and Parts	85,210	-0.4%	-2.9%
Utilities-Bus Garage	13,054	-4.3%	-3.5%		Office	6,619	44.8%	6.5%
Bus Routing Software					Cleaning	4,238	0.9%	2.7%
Travel Expenses	1,073	-44.2%	2.5%		Coveralls, Rags, Laundry	455	-49.2%	40.2%
Other Expenses	681	-13.8%	16.7%		Hand Tools	889	-30.9%	-11.0%
	TOTAL	27,009	6.9%	-0.9%	TOTAL	373,940	-4.2%	11.0%
					Fuel Refund			

CAPITAL OUTLAY				INSURANCE				
			% Chng 5 Year Trend			% Chng 5 Year Trend		
Radios	6,458	-7.0%	-1.5%		Property(Garage only)	1,954	6.7%	33.4%

TOTAL OPERATING COSTS 2,584,292 which is 4.9 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	709,779		-3.5%		To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	33,091		-0.2%	-4.1%	Field Trips	4,721		82.4%	20.4%
Extracurricular Act.					Extracurricular Act.	43,449		9.4%	9.3%
Shuttle Trips	82,453		10.2%	6.2%	Shuttle Trips	131		-22.0%	-46.8%
Summer Programs	2,708		-14.4%	-24.8%	Summer Programs				
Non-conforming Vehicles	1,940		-10.4%	-20.9%	Non-conforming Vehicles				
Other	4,875		-22.1%	15.2%	Other	23,642		-3.8%	-7.1%
TOTAL REIMB MILES	834,846		-2.3%	0.1%	TOTAL NON-REIMB MILES	71,943		7.3%	2.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend		% of State Total
Operating Costs	2,584,292	-1.0%	2.6%	4.9%
Total Miles	906,789	-1.6%	0.3%	3.1%
Reimbursable Factor	2.8499			
Reimbursable Operating Costs	2,379,228	-1.7%	2.4%	5.0%
Reimbursement Received	15,854	188.1%	100.4%	7.2%
Adjustment for Non-Eligible Riders	3,546	493.0%	97.1%	63.3%
Adjusted Operating Costs	2,359,828	-2.3%	2.4%	5.0%
Administrative Allowance				
In-Lieu/Special Contracts	507	158.7%	-2.8%	0.1%
Contract Busing Service				
Assessment Fees	9,045	-7.0%	9.2%	4.6%
Depreciation	303,938	-10.4%	-3.8%	4.6%
Balance of School Bus Replacement Fund	303,938			19.1%
TOTAL REIMBURSEMENT COST	2,673,318	-3.3%	1.6%	3.3%
REIMBURSEMENT @ 85%	2,272,320	-3.3%	1.6%	3.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	2,272,320	-3.3%	1.6%	3.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
12,015	81	3.19	682.84	0.066	2
Total number of a.m. routes	63	% Chng= -3.1%	5 Year Trend=	0.5%	
Midday routes	25	% Chng= -24.2%	5 Year Trend=	-4.8%	
p.m. routes	63	% Chng= -3.1%	5 Year Trend=	0.5%	

Number of students riding buses to OR from school daily 3,901 of which 1,050 or 26.9% are safety based resulting in 32.5% of fall enrollment.

Reimb Acad trips 570; # Nonreimb Acad trips 80; # Nonreimb Athl trips 508; Total Field/Act trips 1,158;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 033
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			176,824	5.6%	-2.8%	Life Insurance	779	-0.6%	1.0%			
Bus Assistants			7,385	10.8%	9.4%	Health Insurance	85,198	7.1%	11.5%			
Technicians			35,168	0.9%	-6.5%	Physicals	920	-59.9%	-7.2%			
Transportation Super.			15,072	0.9%	8.6%	Workers Compensation	8,398		87.5%			
Dr. Trainers/Coord.						FICA	17,520	11.7%	-1.5%			
Dispatcher/Secretary			12,690	-2.2%	2.3%	PERSI+PERSI Sick Leave	27,979	13.1%	5.7%			
Other Program Staff						Other Benefits			-2.8%			
TOTAL			247,139	4.3%	-1.9%	TOTAL		140,794	7.1%	7.6%		

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	75,791	4.6%	15.1%	
Equipment Rental							Oils & Lubricants	2,843	67.3%	31.0%	
Contract Repairs/Maint							Shop Materials and Parts	30,778	-27.2%	-3.5%	
Utilities-Bus Garage	5,560	-0.4%	-4.3%			Office	316	-50.3%	48.7%		
Bus Routing Software						Cleaning	82	-18.8%	-9.1%		
Travel Expenses	2,074	13.5%	4.9%			Coveralls, Rags, Laundry	505	-6.8%	10.9%		
Other Expenses						Hand Tools	209	-32.8%	-13.6%		
TOTAL			7,634	3.0%	-2.8%	TOTAL		110,524	-6.3%	6.6%	

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios			-100.0%	-13.5%	Property (Garage only)	150		-7.2%	

TOTAL OPERATING COSTS 506,241 which is 1.0 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	
To/From School	181,318		3.3%	-3.4%		To/From School						
Spcl. To/From School						Spcl. To/From School						
Field Trips	8,778		-10.1%	-18.1%		Field Trips	11,636		27.6%	4.8%		
Extracurricular Act.						Extracurricular Act.	33,359		6.7%	-4.7%		
Shuttle Trips	1,300					Shuttle Trips						
Summer Programs	2,619		-3.4%	-8.6%		Summer Programs						
Non-conforming Vehicles	37,602		1.7%	-9.7%		Non-conforming Vehicles						
Other	716		-69.9%	442.6%		Other	325					
TOTAL REIMB MILES			232,333		2.2%	-4.1%	TOTAL NON-REIMB MILES			45,320	12.2%	-0.1%
Other Student Trip Miles												

REIMBURSEMENT CALCULATIONS

	506,241	% Chng	5 Year	Trend	% of State	Total
Operating Costs	506,241	2.4%	1.5%		1.0%	
Total Miles	277,653	3.7%	-3.6%		0.9%	
Reimbursable Factor	1,8233					
Reimbursable Operating Costs	423,613	0.9%	0.9%		0.9%	
Reimbursement Received	150		-48.0%		0.1%	
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	423,463	0.9%	1.1%		0.9%	
Administrative Allowance						
In-Lieu/Special Contracts	2,108	-63.4%	8.5%		0.5%	
Contract Busing Service						
Assessment Fees	1,924	7.7%	17.3%		1.1%	
Depreciation	75,314	15.5%	-0.5%		1.1%	
Balance of School Bus Replacement Fund	20,489				1.3%	
TOTAL REIMBURSEMENT COST		502,809	2.1%	0.7%	0.6%	
REIMBURSEMENT @ 85%		427,388	2.1%	0.7%	0.6%	
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR		427,388	2.1%	0.7%	0.6%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,213	24	2.15	3.11	0.093	8

Total number of a.m. routes 14 % Chng= -6.7% 5 Year Trend= -4.8%
 Midday routes 8 % Chng= 33.3% 5 Year Trend= 3.8%
 p.m. routes 14 % Chng= -6.7% 5 Year Trend= -4.8%

Number of students riding buses to OR from school daily 556 of which 98 or 17.6% are safety bused resulting in 45.8% of fall enrollment.

Reimb Acad trips 84; # Nonreimb Acad trips 96; # Nonreimb Athl trips 164; Total Field/Act trips 344;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 041
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	BENEFITS			% Chng 5 Year	Trend
Bus Drivers			215,793	0.1%	0.3%	Life Insurance	863	5.1%	2.2%	
Bus Assistants			14,033	2.7%	24.8%	Health Insurance	89,980	3.9%	5.9%	
Technicians			43,316	5.6%		Physicals	2,648	-20.6%	8.0%	
Transportation Super.			44,831	2.2%	1.8%	Workers Compensation	18,624	13.9%	-1.4%	
Dr. Trainers/Coord.			22,774	11.7%	6.6%	FICA	25,792	0.3%	0.9%	
Dispatcher/Secretary			5,123	10.2%	-0.2%	PERSI+PERSI Sick Leave	37,008	0.2%	4.8%	
Other Program Staff			11,680	5.1%	9.6%	Other Benefits	1,316	54.3%	-1.1%	
		TOTAL	357,550	2.1%	1.4%	TOTAL	176,231	3.3%	3.0%	

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	69,744	-2.3%	17.3%	
Equipment Rental							Oils & Lubricants	3,846	17.5%	12.0%	
Contract Repairs/Maint	1,921	-1.6%	27.0%			Shop Materials and Parts	29,143	-0.9%	0.9%		
Utilities-Bus Garage	10,683	7.7%	5.8%			Office	1,943	-19.2%	-1.6%		
Bus Routing Software						Cleaning	1,212	-28.1%	5.1%		
Travel Expenses	2,715	2.0%	27.7%			Coveralls, Rags, Laundry	1,196	-2.8%	-1.4%		
Other Expenses	513	-3.6%	-17.3%			Hand Tools	426	2.4%	3.4%		
	TOTAL	15,832	5.1%	2.2%		TOTAL	107,510	-2.1%	8.6%		
						Fuel Refund		-100.0%	32.5%		

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					-100.0%	273.9%	Property (Garage only)	672	-1.5%	40.8%	

TOTAL OPERATING COSTS 657,795 which is 1.2 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	164,679		-2.6%	-2.8%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	2,652	50.8%	-17.0%				Field Trips						
Extracurricular Act.							Extracurricular Act.	38,751		-5.6%	3.8%		
Shuttle Trips	4,969	19.4%	14.0%				Shuttle Trips						
Summer Programs				13.3%			Summer Programs						
Non-conforming Vehicles	24,377	-3.9%	62.3%				Non-conforming Vehicles						
Other	6,234	93.1%	3.1%			Other	2,666						
TOTAL REIMB MILES	202,911	-0.3%	-1.1%			TOTAL NON-REIMB MILES	41,417	0.9%	5.1%				
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	657,795	1.3%	2.8%	1.2%
Total Miles	244,328	-0.1%	-0.6%	0.8%
Reimbursable Factor	2,6923			
Reimbursable Operating Costs	546,297	1.1%	2.3%	1.2%
Reimbursement Received	475	-16.7%	37.1%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	545,822	1.2%	2.3%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,536	-2.1%	8.7%	0.9%
Contract Busing Service				
Assessment Fees	1,886		12.2%	0.7%
Depreciation	49,356	3.5%	0.9%	0.7%
Balance of School Bus Replacement Fund	41,953	295.0%	295.0%	2.6%
TOTAL REIMBURSEMENT COST	600,600	1.7%	2.2%	0.7%
REIMBURSEMENT @ 85%	510,510	1.7%	2.2%	0.7%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	510,510	1.7%	2.2%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,131	26	2.93	3.11	1,291.06	792.11
				0.167	0.082

Total number of a.m. routes	15	% Chng=	5 Year Trend=	-3.0%
Midday routes	8	% Chng=	14.3%	5 Year Trend=
p.m. routes	14	% Chng=	-6.7%	5 Year Trend=
				-5.2%

Number of students riding buses to OR from school daily 461 of which 93 or 20.2% are safety based resulting in 40.8% of fall enrollment.

Reimb Acad trips 47; # Nonreimb Acad trips 25; # Nonreimb Athl trips 226; Total Field/Act trips 298;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 044
Schedule Used - A

SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend		
Bus Drivers		110,016	8.0%	3.6%	Life Insurance		-100.0%	11.5%
Bus Assistants		16,191	19.3%	18.6%	Health Insurance	58,181	5.7%	9.3%
Technicians		32,733	3.1%	4.3%	Physicals	1,335	225.6%	45.6%
Transportation Super.		39,146	1.7%	2.4%	Workers Compensation	11,067	4.9%	11.2%
Dr. Trainers/Coord.					FICA	13,676	3.8%	3.2%
Dispatcher/Secretary		11,913	-1.9%	2.2%	PERSI+PERSI Sick Leave	23,139	6.2%	6.4%
Other Program Staff					Other Benefits			
	TOTAL	209,999	6.2%	5.0%	TOTAL	107,398	5.8%	7.9%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses					Fuel	42,606	7.6%	18.9%
Equipment Rental					Oils & Lubricants	1,698	71.9%	10.6%
Contract Repairs/Maint	8,076	-8.7%	27.5%		Shop Materials and Parts	15,325	2.3%	-1.8%
Utilities-Bus Garage	5,327	-6.0%	6.0%		Office	798	-44.7%	5.1%
Bus Routing Software					Cleaning	230	8.0%	-4.3%
Travel Expenses	1,887	-9.8%	2.0%		Coveralls, Rags, Laundry	903	2.5%	11.2%
Other Expenses	105				Hand Tools	32	-41.8%	164.8%
	TOTAL	15,395	-7.3%	11.0%	TOTAL	61,592	5.9%	9.6%
					Fuel Refund			

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year		% Chng 5 Year		Trend	
Radios	965	-8.2%	678.0%	Property (Garage only)	131	13.9%	18.1%

TOTAL OPERATING COSTS 395,480 which is 0.7 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	120,094		5.8%	-1.6%	To/From School			
Spcl. To/From School					Spcl. To/From School	7,618	33.1%	14.5%
Field Trips	1,637	-32.0%	-19.4%		Field Trips	38	-29.6%	-58.8%
Extracurricular Act.					Extracurricular Act.	9,552	-23.1%	-1.9%
Shuttle Trips	102	-64.7%	80.4%		Shuttle Trips	180		1957.9%
Summer Programs	497	-78.3%	98.9%		Summer Programs			
Non-conforming Vehicles	8,577	76.4%	72.5%		Non-conforming Vehicles			
Other	1,841	-24.5%	-6.6%		Other	102		-34.6%
TOTAL REIMB MILES	132,748	5.5%	-1.1%		TOTAL NON-REIMB MILES	17,490	-3.9%	10.2%
Other Student Trip Miles								

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	395,480	5.4%	6.2%	0.7%
Total Miles	150,238	4.3%	-0.2%	0.5%
Reimbursable Factor	2,6324			
Reimbursable Operating Costs	349,446	6.6%	5.2%	0.7%
Reimbursement Received	600	-16.7%	106.0%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	348,846	6.6%	5.2%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,204	2.9%	20.8%	0.6%
Depreciation	41,479	8.5%	7.6%	0.6%
Balance of School Bus Replacement Fund	15,572		27.9%	1.0%
TOTAL REIMBURSEMENT COST	391,529	6.8%	5.3%	0.5%
REIMBURSEMENT @ 85%	332,800	6.8%	5.3%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	332,800	6.8%	5.3%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
478	14	2.94	3.11	1,646.94	792.11
				0.174	0.082
					1

Total number of a.m. routes 8 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= -50.0% 5 Year Trend= 20.0%
 p.m. routes 8 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 237 of which 52 or 21.9% are safety based resulting in 49.6% of fall enrollment.

Reimb Acad trips 23; # Nonreimb Acad trips 1; # Nonreimb Athl trips 87; Total Field/Act trips 111;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 052
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend					
Bus Drivers			303,708	-1.3%	Life Insurance	1,965	-3.9%				
Bus Assistants				-28.2%	Health Insurance	41,927	8.4%				
Technicians			43,342	6.3%	Physicals	2,762	-10.2%				
Transportation Super.			29,686	6.0%	Workers Compensation	22,776	-17.8%				
Dr. Trainers/Coord.				-63.6%	FICA	26,866	-0.6%				
Dispatcher/Secretary					PERSI+PERSI Sick Leave	34,579	-1.6%				
Other Program Staff					Other Benefits	-	-1.9%				
TOTAL			376,736	0.1%				TOTAL	130,875	-2.1%	-0.9%

PURCHASED SERVICES			% Chng 5 Year Trend		SUPPLIES			% Chng 5 Year Trend			
Leasing School Buses					Fuel	130,612	3.3%	21.0%			
Equipment Rental					Oils & Lubricants	3,755	-21.1%	16.4%			
Contract Repairs/Maint	6,901	-3.8%	41.7%		Shop Materials and Parts	26,435	28.7%	7.6%			
Utilities-Bus Garage	2,094	12.6%	8.7%		Office	469	-27.2%	103.8%			
Bus Routing Software					Cleaning	409	-10.1%	78.1%			
Travel Expenses	2,380	31.1%	26.7%		Coveralls, Rags, Laundry	545	-14.8%	6.3%			
Other Expenses					Hand Tools	150	-62.5%	-1.6%			
TOTAL			11,375	4.9%				TOTAL	162,375	5.5%	17.4%
					Fuel Refund	248	20.4%	17.0%			

CAPITAL OUTLAY			% Chng 5 Year Trend		INSURANCE			% Chng 5 Year Trend	
Radios			307	26.9%	Property (Garage only)	246			

TOTAL OPERATING COSTS 681,914 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	311,444		-4.0%		To/From School			-6.2%	-6.2%
Spcl. To/From School					Spcl. To/From School	9,749		-6.2%	-6.2%
Field Trips	5,599		1.2%	0.4%	Field Trips	1,153		5.7%	-4.2%
Extracurricular Act.					Extracurricular Act.	45,691		5.7%	-4.2%
Shuttle Trips	11,680		-20.9%	-0.1%	Shuttle Trips				
Summer Programs			-100.0%	-8.8%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	4,904		4.1%	21.4%	Other				
TOTAL REIMB MILES	333,627		-1.6%	-4.3%	TOTAL NON-REIMB MILES	56,593		5.5%	0.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	681,914	% Chng	5 Year Trend	% of State Total
Operating Costs	681,914	1.0%	0.5%	1.3%
Total Miles	390,220	-0.7%	-3.8%	1.3%
Reimbursable Factor	1,7475			
Reimbursable Operating Costs	583,013		-0.1%	1.2%
Reimbursement Received			66.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	583,013			1.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	2,187	2.8%	8.6%	1.3%
Depreciation	87,910	5.1%	0.6%	1.3%
Balance of School Bus Replacement Fund	-14,090	-83.1%	19.5%	-0.9%
TOTAL REIMBURSEMENT COST	673,110	0.7%	0.1%	0.8%
REIMBURSEMENT @ 85%	572,144	0.7%	0.1%	0.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	572,144	0.7%	0.1%	0.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,892	30	2.01	3.11	0.058	1

Total number of a.m. routes 21 % Chng= 5 Year Trend= -1.8%
 Midday routes 12 % Chng= 9.1% 5 Year Trend= -0.8%
 p.m. routes 21 % Chng= 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 1,049 of which 215 or 20.5% are safety based resulting in 55.4% of fall enrollment.

Reimb Acad trips 82; # Nonreimb Acad trips 75; # Nonreimb Athl trips 165; Total Field/Act trips 322;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 055
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers						Life Insurance			
Bus Assistants			62,339	1.4%	4.4%	Health Insurance			
Technicians						Physicals			
Transportation Super.			29,711	13.3%	0.8%	Workers Compensation	504	8.4%	7.9%
Dr. Trainers/Coord.						FICA	7,279	8.5%	6.9%
Dispatcher/Secretary					7.1%	PERSI+PERSI Sick Leave	10,724	11.7%	8.9%
Other Program Staff						Other Benefits			
TOTAL			92,050	4.9%	1.1%	TOTAL	18,507	10.3%	6.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			46.2%
Bus Routing Software	-100.0%	130.6%		Cleaning			
Travel Expenses		53.2%		Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL	-100.0%	52.8%		TOTAL			46.2%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 110,557 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School		474,180	0.8%	0.5%	To/From School			-100.0%	95.2%
Spcl. To/From School					Spcl. To/From School				
Field Trips		6,553	-2.6%	-0.4%	Field Trips			-100.0%	72.8%
Extracurricular Act.					Extracurricular Act.	49,705		15.1%	2.5%
Shuttle Trips		270	-68.4%	55.5%	Shuttle Trips	45		-75.0%	
Summer Programs		9,188	255.6%	33.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		490,191	2.0%	0.5%	TOTAL NON-REIMB MILES	49,750		-8.7%	2.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	110,557	0.1%	0.9%	0.2%
Total Miles	539,941	0.9%	0.6%	1.8%
Reimbursable Factor	0.2048			
Reimbursable Operating Costs	100,391	1.2%	0.8%	0.2%
Reimbursement Received	8,280		0.2%	3.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	92,111	-7.2%	0.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,373,037	6.7%	5.9%	5.0%
Assessment Fees	4,550	-2.2%	13.3%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,469,698	5.7%	5.6%	1.8%
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	1,249,243	5.7%	5.6%	1.8%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,249,243	5.7%	5.6%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,228	37	2.99	3.11	768.70 792.11	0.058 0.082

Total number of a.m. routes	29	% Chng=	5 Year Trend=	0.7%
Midday routes	14	% Chng=	5 Year Trend=	36.2%
p.m. routes	29	% Chng=	5 Year Trend=	0.4%

Number of students riding buses to OR from school daily 1,906 of which 584 or 30.6% are safety based resulting in 45.1% of fall enrollment.

Reimb Acad trips 74; # Nonreimb Acad trips 0; # Nonreimb Athl trips 255; Total Field/Act trips 329;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 058
Schedule Used - A

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SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year		Trend		
Bus Drivers		117,401	-0.3%	2.5%	Life Insurance	1,845	-1.5%	4.5%	
Bus Assistants		3,196	0.6%	3.0%	Health Insurance	44,957	-12.3%	166.1%	
Technicians		8,067	-78.1%	56.1%	Physicals	185	-84.9%	-2.1%	
Transportation Super.		39,856	301.7%	46.7%	Workers Compensation	6,896	29.5%	13.4%	
Dr. Trainers/Coord.					FICA	11,396	-0.4%	0.8%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	18,846	-0.4%	3.5%	
Other Program Staff					Other Benefits				
TOTAL		168,520	0.5%	2.2%	TOTAL		84,125	-6.6%	12.7%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year			% Chng 5 Year		Trend		
Leasing School Buses				Fuel	42,930	-3.9%	30.7%		
Equipment Rental				Oils & Lubricants	2,820	208.2%	58.7%		
Contract Repairs/Maint				Shop Materials and Parts	20,753	-16.9%	7.9%		
Utilities-Bus Garage	6,150	13.8%	14.4%	Office					
Bus Routing Software				Cleaning					
Travel Expenses	1,918	114.3%	57.1%	Coveralls, Rags, Laundry					
Other Expenses				Hand Tools					
TOTAL		8,068	28.1%	15.6%	TOTAL		66,503	-5.8%	19.7%
				Fuel Refund				-0.1%	

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year			% Chng 5 Year		Trend
Radios	522		3.8%	Property(Garage only)	215		-1.0%

TOTAL OPERATING COSTS 327,953 which is 0.6 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	112,720		-0.4%	-2.8%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,033		7.7%	-2.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.	22,179	-11.0%	-7.5%	
Shuttle Trips					Shuttle Trips				
Summer Programs	1,939			-8.3%	Summer Programs				
Non-conforming Vehicles			-100.0%	-19.8%	Non-conforming Vehicles	2,700			
Other					Other				
TOTAL REIMB MILES		119,692	-5.0%	-3.0%	TOTAL NON-REIMB MILES		24,879	-0.2%	-5.3%
Other Student Trip Miles			-100.0%						

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	Trend	% of State
Operating Costs	327,953	-2.1%	4.8%		0.6%
Total Miles	144,571	-4.2%	-3.6%		0.5%
Reimbursable Factor	2.2685				
Reimbursable Operating Costs	271,521	-2.9%	5.5%		0.6%
Reimbursement Received	1,410		14.5%		0.6%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	270,111	-3.4%	5.5%		0.6%
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	1,101	0.1%	26.8%		0.8%
Depreciation	52,921	-0.5%	-5.3%		0.8%
Balance of School Bus Replacement Fund	16,391	-54.1%	-27.0%		1.0%
TOTAL REIMBURSEMENT COST	324,133	-2.9%	3.2%		0.4%
REIMBURSEMENT @ 85%	275,513	-2.9%	3.2%		0.4%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	275,513	-2.9%	3.2%		0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
838	12	2.70	830.42	0.084	1
Total number of a.m. routes	12	% Chng=	5 Year Trend=		
Midday routes	4	% Chng=	5 Year Trend=		
p.m. routes	12	% Chng=	5 Year Trend=		

Number of students riding buses to OR from school daily 389 of which 127 or 32.6% are safety based resulting in 46.4% of fall enrollment.

Reimb Acad trips 45; # Nonreimb Acad trips 0; # Nonreimb Athl trips 87; Total Field/Act trips 132;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 059
Schedule Used - A

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SALARIES				BENEFITS							
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend					
Bus Drivers			90,735	4.0%	3.5%	Life Insurance	501	10.8%	45.7%		
Bus Assistants				-100.0%	-29.2%	Health Insurance	18,207	32.9%	53.7%		
Technicians			28,625	-4.9%	-0.7%	Physicals	1,101	-22.9%	23.1%		
Transportation Super.			9,542	-4.9%	-0.7%	Workers Compensation	5,188	6.6%	4.6%		
Dr. Trainers/Coord.						FICA	9,661	2.6%	2.3%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	9,296	2.1%	18.4%		
Other Program Staff						Other Benefits					
TOTAL			128,902	0.8%	2.1%	TOTAL			43,954	12.8%	12.7%

PURCHASED SERVICES				SUPPLIES							
			% Chng 5 Year Trend			% Chng 5 Year Trend					
Leasing School Buses					Fuel	38,086	9.5%	14.0%			
Equipment Rental					Oils & Lubricants	229	-75.3%	9.4%			
Contract Repairs/Maint	1,797	-30.2%	-8.3%		Shop Materials and Parts	10,095	61.4%	3.5%			
Utilities-Bus Garage	4,546	13.6%	33.2%		Office						
Bus Routing Software					Cleaning						
Travel Expenses	711	145.2%	18.4%		Coveralls, Rags, Laundry	1,064	17.7%	3.3%			
Other Expenses					Hand Tools	400	263.6%	106.3%			
TOTAL			7,054	2.7%	2.1%	TOTAL			49,874	16.0%	9.4%
					Fuel Refund	2,762	-20.8%	-18.9%			

CAPITAL OUTLAY				INSURANCE				
			% Chng 5 Year Trend			% Chng 5 Year Trend		
Radios					Property(Garage only)	318	-14.1%	17.5%

TOTAL OPERATING COSTS 230,102 which is 0.4 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year			
To/From School	105,002		2.9%	3.3%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,712		21.3%	7.2%	Field Trips						
Extracurricular Act.					Extracurricular Act.	24,423		4.8%	599.4%		
Shuttle Trips	5,868		279.1%	34.1%	Shuttle Trips						
Summer Programs	1,516		-4.5%	-1.8%	Summer Programs						
Non-conforming Vehicles	1,921		-31.4%	-25.2%	Non-conforming Vehicles						
Other				143.4%	Other						
TOTAL REIMB MILES			117,019	6.2%	2.5%	TOTAL NON-REIMB MILES			24,423	4.8%	599.4%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend		% of State Total
Operating Costs	230,102	6.0%	4.9%	0.4%
Total Miles	141,442	5.9%	6.6%	0.5%
Reimbursable Factor	1.6268			
Reimbursable Operating Costs	190,367	6.2%	1.6%	0.4%
Reimbursement Received	990			0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	189,377	5.7%	1.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,597		61.5%	0.7%
Depreciation	49,031	-16.7%	-1.2%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		240,005	0.8%	0.3%
REIMBURSEMENT @ 85%		204,004	0.8%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		204,004	-0.9%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
787	13	2.04	3.11	544.31	792.11
				0.061	0.082

Total number of a.m. routes 9 % Chng= 5 Year Trend= -3.8%
 Midday routes 4 % Chng= -20.0% 5 Year Trend= -4.0%
 p.m. routes 9 % Chng= 5 Year Trend= -3.8%

Number of students riding buses to OR from school daily 438 of which 92 or 21.0% are safety based resulting in 55.7% of fall enrollment.

Reimb Acad trips 26; # Nonreimb Acad trips 0; # Nonreimb Athl trips 105; Total Field/Act trips 131;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 060
Schedule Used - A

SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		204,493	4.8%	-0.6%	Life Insurance	27,679	3.6%	6.2%	
Bus Assistants					Health Insurance	2,200	10.3%	24.9%	
Technicians		28,950	4.6%	0.2%	Physicals	13,187	-4.7%	5.5%	
Transportation Super.		40,558	3.0%	2.7%	Workers Compensation	19,923	10.5%	-0.9%	
Dr. Trainers/Coord.					FICA	20,248	-13.5%	3.2%	
Dispatcher/Secretary		6,826	-1.0%	2.1%	PERSI+PERSI Sick Leave				
Other Program Staff		2,744	-3.4%	92.3%	Other Benefits				
TOTAL		283,571	4.3%	0.1%	TOTAL		83,237	-0.9%	2.6%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses					Fuel	71,089	2.7%	12.6%	
Equipment Rental					Oils & Lubricants	4,965	159.0%	913.5%	
Contract Repairs/Maint	3,299	372.0%	48.9%		Shop Materials and Parts	22,194	-37.9%	-14.7%	
Utilities-Bus Garage	1,337	16.1%	189.0%		Office	435	20.2%	5.0%	
Bus Routing Software					Cleaning	178	35.9%	206.9%	
Travel Expenses	2,199	205.0%	14.8%		Coveralls, Rags, Laundry	1,242	15.9%	18.9%	
Other Expenses		-100.0%	258.0%		Hand Tools	84	-71.1%	607.3%	
TOTAL		6,835	148.5%	1.1%	TOTAL		100,187	-7.9%	1.0%
					Fuel Refund	6,618	-0.3%	2.0%	

CAPITAL OUTLAY				INSURANCE				
		% Chng 5 Year		% Chng 5 Year		Trend		
Radios		270	-55.0%	-55.0%	Property (Garage only)	1,059	15.1%	25.5%

TOTAL OPERATING COSTS 475,159 which is 0.9 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	143,282		-3.3%	-2.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,198		-0.2%	-15.8%	Field Trips	4,030	346.8%	92.5%	
Extracurricular Act.					Extracurricular Act.	20,030	-27.5%	-3.2%	
Shuttle Trips	11,101		-29.3%	59.2%	Shuttle Trips				
Summer Programs	2,727		-5.8%	-0.9%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	136	6.3%	-37.8%	
TOTAL REIMB MILES		162,308	-5.6%	-1.7%	TOTAL NON-REIMB MILES		24,196	-15.5%	-0.1%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year		% of State Total	
Operating Costs	475,159	1.3%	-0.3%	0.9%	
Total Miles	186,504	-7.0%	-2.3%	0.6%	
Reimbursable Factor	2.5477				
Reimbursable Operating Costs	413,512	2.9%	0.3%	0.9%	
Reimbursement Received	1,410	-13.0%	-1.8%	0.6%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	412,102	3.0%	0.3%	0.9%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees		-100.0%	9.8%	1.4%	
Depreciation	93,943		10.7%	1.4%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		506,045	2.1%	1.6%	0.6%
REIMBURSEMENT @ 85%		430,138	2.1%	1.6%	0.6%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		430,138	2.1%	1.6%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,157	25	3.12	3.11	501.53	792.11
				0.077	0.082
					2

Total number of a.m. routes 18 % Chng= 5 Year Trend= 0.1%
 Midday routes 5 % Chng= 5 Year Trend= -8.2%
 p.m. routes 18 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 1,009 of which 204 or 20.2% are safety bused resulting in 46.8% of fall enrollment.

Reimb Acad trips 42; # Nonreimb Acad trips 34; # Nonreimb Athl trips 191; Total Field/Act trips 267;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 061
Schedule Used - A

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SALARIES				BENEFITS						
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend				
Bus Drivers			490,291	6.7%	4.4%	Life Insurance	2,072	-8.6%	0.8%	
Bus Assistants						Health Insurance	146,673	-6.9%	11.1%	
Technicians			88,277	1.0%	2.4%	Physicals	2,872	-41.3%	20.3%	
Transportation Super.			68,519	4.0%	4.2%	Workers Compensation	18,867	-16.5%	3.3%	
Dr. Trainers/Coord.						FICA	50,300	2.7%	3.7%	
Dispatcher/Secretary			31,392	-21.0%	-1.6%	PERSI+PERSI Sick Leave	82,456	2.0%	7.0%	
Other Program Staff						Other Benefits	5,323	-6.8%	-18.5%	
		TOTAL	678,479	4.0%	3.7%		TOTAL	308,563	-4.4%	5.9%

PURCHASED SERVICES				SUPPLIES					
			% Chng 5 Year Trend			% Chng 5 Year Trend			
Leasing School Buses					Fuel	138,420	17.1%	17.0%	
Equipment Rental					Oils & Lubricants	2,879	94.4%	7.1%	
Contract Repairs/Maint	5,929	-24.9%	-10.1%		Shop Materials and Parts	69,091	28.2%	19.6%	
Utilities-Bus Garage	14,677	17.9%	32.2%		Office	2,324	-53.0%	4.1%	
Bus Routing Software					Cleaning	548	-28.3%	-100.0%	
Travel Expenses	5,463	-9.1%	63.5%		Coveralls, Rags, Laundry	2,514	21.2%	7.0%	
Other Expenses					Hand Tools	29	-94.7%	-87.2%	
	TOTAL	26,069	-1.1%	-6.4%		Fuel Refund			
						TOTAL	215,805	18.7%	14.9%

CAPITAL OUTLAY				INSURANCE				
			% Chng 5 Year Trend			% Chng 5 Year Trend		
Radios	2,985	14.6%	-8.8%		Property(Garage only)	2,231	305.6%	130.0%

TOTAL OPERATING COSTS 1,234,132 which is 2.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	325,785		-1.8%	-0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School	14,898		6.8%	3.6%
Field Trips	39,235		8.5%	13.4%	Field Trips				
Extracurricular Act.					Extracurricular Act.	66,561		18.7%	5.8%
Shuttle Trips	1,344		-24.2%	-36.8%	Shuttle Trips				
Summer Programs	8,461		5.4%	-9.3%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	4,116		-34.5%	3.6%	Other	6,116		24.4%	9.3%
TOTAL REIMB MILES	378,941		-1.3%	-0.1%	TOTAL NON-REIMB MILES	87,575		16.8%	7.9%
Other Student Trip Miles	50,789			474.5%					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,234,132	4.0%	4.8%	2.3%
Total Miles	466,516	1.6%	1.0%	1.6%
Reimbursable Factor	2.6454			
Reimbursable Operating Costs	1,002,451	1.0%	3.7%	2.1%
Reimbursement Received	5,850	63.9%	19.2%	2.6%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	996,601	0.7%	3.6%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	6,851	420.2%	56.5%	1.7%
Contract Busing Service				
Assessment Fees	3,732	-0.4%	17.9%	2.5%
Depreciation	163,515	3.0%	2.8%	2.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,170,699	1.5%	3.3%	1.4%
REIMBURSEMENT @ 85%	995,094	1.5%	3.3%	1.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	995,094	1.5%	3.3%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,175	36	3.06	1,023.03	0.098	2

Total number of a.m. routes 22 % Chng= 5 Year Trend=
 Midday routes 12 % Chng= 20.0% 5 Year Trend= 12.8%
 p.m. routes 22 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 1,134 of which 467 or 41.2% are safety bused resulting in 35.7% of fall enrollment.

Reimb Acad trips 479; # Nonreimb Acad trips 0; # Nonreimb Athl trips 413; Total Field/Act trips 892;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 071
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		47,421	-0.2%	-2.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		602	45.4%	-11.6%	Field Trips	113	-79.1%	11.7%	
Extracurricular Act.					Extracurricular Act.	13,949	-8.6%	-3.3%	
Shuttle Trips					Shuttle Trips				
Summer Programs				36.7%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		48,023	0.1%	-3.3%	TOTAL NON-REIMB MILES	14,062	-11.0%	-3.4%	
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	62,085	-2.6%	-3.5%	0.2%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	90	50.0%	35.1%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-90	50.0%	-100.0%		
Administrative Allowance					
In-Lieu/Special Contracts	12,326	-31.6%	3.5%	3.1%	
Contract Busing Service	201,117	1.7%	-0.9%	0.7%	
Assessment Fees	742		12.8%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	214,095	-0.7%	-0.9%	0.3%	
REIMBURSEMENT @ 85%	181,981	-0.7%	-0.9%	0.3%	
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	181,981	-0.7%	-0.9%	0.3%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
243	8	4.19	3.11	1,951.72 792.11	0.346 0.082

Total number of a.m. routes 5 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 103 of which 18 or 17.5% are safety bused resulting in 42.4% of fall enrollment.

Reimb Acad trips 6; # Nonreimb Acad trips 1; # Nonreimb Athl trips 107; Total Field/Act trips 114;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2006/2007
 District 072
 Schedule Used - A

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SALARIES	FTE-Regular	Subs			BENEFITS			Trend			
			%	%				%			
			Chng	5 Year				5 Year			
			Trend	Trend				Trend			
Bus Drivers			77,653	-3.6%	4.6%	Life Insurance	238	-25.2%	4.8%		
Bus Assistants			9,467	-2.9%	-12.3%	Health Insurance	34,736	-3.0%	9.2%		
Technicians						Physicals	794	78.0%	11.2%		
Transportation Super.			13,265	-46.5%	2.9%	Workers Compensation	4,302	115.1%	20.4%		
Dr. Trainers/Coord.						FICA	7,760	-9.4%	-5.0%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	11,594	-6.7%	-1.0%		
Other Program Staff						Other Benefits					
TOTAL			100,385	-12.6%	-5.2%	TOTAL			59,424	-0.3%	3.2%

PURCHASED SERVICES			%	%	SUPPLIES			Trend			
			Chng	5 Year				%			
			Trend	Trend				5 Year			
			Trend	Trend				Trend			
Leasing School Buses					Fuel	28,348	-7.9%	10.6%			
Equipment Rental					Oils & Lubricants	3,750	-3.2%	-1.4%			
Contract Repairs/Maint	26,322	52.5%	4.7%		Shop Materials and Parts	25,423	44.2%	100.5%			
Utilities-Bus Garage	8,636	-0.9%	30.2%		Office	16		105.8%			
Bus Routing Software					Cleaning	300	100.0%	23.7%			
Travel Expenses	360	-57.4%	-10.0%		Coveralls, Rags, Laundry			-64.8%			
Other Expenses					Hand Tools			27.8%			
TOTAL			35,318	31.7%	4.8%	TOTAL			57,837	10.3%	21.6%

CAPITAL OUTLAY			%	%	INSURANCE			Trend	
			Chng	5 Year				%	
			Trend	Trend				5 Year	
			Trend	Trend				Trend	
Radios			284	-37.9%	26.2%	Property(Garage only)	120	9.1%	-16.2%

TOTAL OPERATING COSTS 253,368 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			NON-REIMBURSABLE MILES	District	Contract				
			%	%				%	%		
			Chng	5 Year				Chng	5 Year		
			Trend	Trend				Trend	Trend		
To/From School	86,835		5.3%	-3.8%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	892		-58.5%	-22.1%	Field Trips	2,097		99.0%	41.3%		
Extracurricular Act.					Extracurricular Act.	1,185		-94.7%	-18.4%		
Shuttle Trips					Shuttle Trips						
Summer Programs	2,119		-19.1%	-22.4%	Summer Programs			-100.0%	-76.8%		
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			89,846	3.0%	-5.4%	TOTAL NON-REIMB MILES			3,282	-86.0%	-15.6%
Other Student Trip Miles	14,948										

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	253,368	-0.3%	0.9%	0.5%
Total Miles	93,128	-15.8%	-7.8%	0.3%
Reimbursable Factor	2,7206			
Reimbursable Operating Costs	244,435	21.9%	4.0%	0.5%
Reimbursement Received	2,816	838.7%	160.2%	1.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	241,619	20.7%	3.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	740	-9.8%	1.3%	0.5%
Depreciation	32,106	27.9%	11.5%	0.5%
Balance of School Bus Replacement Fund	39,760	27.6%	27.6%	2.5%
TOTAL REIMBURSEMENT COST	274,465	21.4%	4.3%	0.3%
REIMBURSEMENT @ 85%	233,295	21.4%	4.3%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	233,295	21.4%	4.3%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
459	16	3.05	3.11	1,073.43	792.11
		0.192		0.082	1

Total number of a.m. routes 7 % Chng= 16.7% 5 Year Trend= -2.0%
 Midday routes 4 % Chng= 100.0% 5 Year Trend= 20.0%
 p.m. routes 6 % Chng= 5 Year Trend= -5.4%

Number of students riding buses to OR from school daily 255 of which 19 or 7.5% are safety bused resulting in 55.6% of fall enrollment.

Reimb Acad trips 7; # Nonreimb Acad trips 11; # Nonreimb Athl trips 8; Total Field/Act trips 26;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 073
Schedule Used - A

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SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		37,173	9.0%	-3.8%	Life Insurance	243	-10.7%	203.3%	
Bus Assistants			-100.0%		Health Insurance	14,398	17.1%	7.8%	
Technicians					Physicals		-100.0%	7.6%	
Transportation Super.		13,542	-2.1%	-0.6%	Workers Compensation	2,095	52.9%	13.9%	
Dr. Trainers/Coord.					FICA	3,928	2.8%	-3.0%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	5,598	-2.3%	-0.2%	
Other Program Staff					Other Benefits				
TOTAL		50,715	1.6%	-3.2%	TOTAL		26,262	10.4%	2.4%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses					Fuel	15,141	2.2%	11.5%	
Equipment Rental					Oils & Lubricants	500	57.7%	25.3%	
Contract Repairs/Maint	39,500	8.1%	-4.6%		Shop Materials and Parts	5,630	23.8%	-6.6%	
Utilities-Bus Garage	1,769	-2.7%	56.7%		Office				
Bus Routing Software					Cleaning				
Travel Expenses	156		-32.7%		Coveralls, Rags, Laundry				
Other Expenses			122.3%		Hand Tools				
TOTAL		41,425	8.0%	-4.8%	TOTAL		21,271	8.1%	3.1%
					Fuel Refund				

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 139,673 which is 0.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	31,646		9.6%	-1.1%	To/From School				
Spcl. To/From School			-100.0%	267.2%	Spcl. To/From School				
Field Trips	1,424		-29.6%	-16.1%	Field Trips	756			
Extracurricular Act.					Extracurricular Act.	11,105	-15.8%		
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-69.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	262		-22.3%	55.1%	Other				
TOTAL REIMB MILES		33,332	2.8%	-3.4%	TOTAL NON-REIMB MILES		11,861	-10.1%	0.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	139,673	6.0%	-2.2%	0.3%	
Total Miles	45,193	-0.9%	-2.6%	0.2%	
Reimbursable Factor	3.0906				
Reimbursable Operating Costs	103,016	10.0%	-2.9%	0.2%	
Reimbursement Received	300	-81.4%	290.9%	0.1%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	102,716	11.6%	-1.9%	0.2%	
Administrative Allowance					
In-Lieu/Special Contracts	512	-23.0%	-3.4%	0.1%	
Contract Busing Service					
Assessment Fees		-100.0%	14.0%	0.2%	
Depreciation	13,888	-20.0%	-5.5%	0.2%	
Balance of School Bus Replacement Fund	60,192	246.7%	246.7%	3.8%	
TOTAL REIMBURSEMENT COST		117,116	6.0%	-3.1%	0.1%
REIMBURSEMENT @ 85%		99,549	6.0%	-3.1%	0.1%
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) WAIVED FOR RPT YEAR		99,549	13.7%	-2.5%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
333	6	3.50	918.14	0.166	0.082
Total number of a.m. routes		4	% Chng= 5 Year Trend=		3.3%
Midday routes		0	% Chng= 5 Year Trend=		
p.m. routes		4	% Chng= 5 Year Trend=		3.3%

Number of students riding buses to OR from school daily 127 of which 44 or 34.6% are safety bused resulting in 38.1% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 8; # Nonreimb Athl trips 88; Total Field/Act trips 117;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 083
Schedule Used - A

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SALARIES	FTE-Regular	Subs			% Chng 5 Year			Trend
Bus Drivers			199,319	2.5%	3.0%			
Bus Assistants			7,088	2.9%	-0.2%			
Technicians			20,437	5.7%	-4.7%			
Transportation Super.			20,437	5.7%	14.9%			
Dr. Trainers/Coord.			3,011	51.1%	0.1%			
Dispatcher/Secretary			4,838	21.3%	-19.0%			
Other Program Staff			7,882	-3.0%	-26.7%			
TOTAL			263,012	3.5%	-2.3%			

						BENEFITS			% Chng 5 Year	Trend	
						Life Insurance	829	-1.9%	1.2%		
						Health Insurance	53,876	-10.3%	2.1%		
						Physicals	1,919	45.8%	14.6%		
						Workers Compensation	16,202	18.7%	10.7%		
						FICA	18,827	2.4%	-1.6%		
						PERSI+PERSI Sick Leave	29,314	2.9%	3.8%		
						Other Benefits					
						TOTAL		120,967	-1.5%	1.5%	

PURCHASED SERVICES					% Chng 5 Year		Trend	
Leasing School Buses								
Equipment Rental								
Contract Repairs/Maint		1,808	-35.1%	357.3%				
Utilities-Bus Garage		15,970	2.5%	142.5%				
Bus Routing Software								
Travel Expenses		1,333	-56.6%	2.2%				
Other Expenses		675	-91.3%	9.8%				
TOTAL			19,786	-32.3%	81.2%			

SUPPLIES					% Chng 5 Year		Trend		
Fuel		76,027	-1.6%	18.0%					
Oils & Lubricants		2,610	67.3%	31.4%					
Shop Materials and Parts		25,126	7.9%	2.7%					
Office		1,906	212.5%	41.6%					
Cleaning									
Coveralls, Rags, Laundry		1,798	11.0%	13.6%					
Hand Tools									
					TOTAL		107,467	3.0%	11.7%

CAPITAL OUTLAY				% Chng 5 Year		Trend	
Radios							

INSURANCE				% Chng 5 Year		Trend	
Property (Garage only)							

TOTAL OPERATING COSTS 511,232 which is 1.0 % of statewide total.

REIMBURSABLE MILES					NON-REIMBURSABLE MILES				
	District	Contract	% Chng 5 Year	Trend		District	Contract	% Chng 5 Year	Trend
To/From School	212,516		4.2%	-3.2%	To/From School				65.9%
Spcl. To/From School				-27.6%	Spcl. To/From School				
Field Trips	6,826		31.3%	-1.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.	19,816		1.3%	6.1%
Shuttle Trips	6,162		-53.0%	33.7%	Shuttle Trips				
Summer Programs	2,979		8.4%	51.6%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	3,798		34.4%	80.8%	Other				
TOTAL REIMB MILES					232,281	1.9%	-3.1%		
					TOTAL NON-REIMB MILES				
						19,816	1.3%	2.8%	

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	Trend	% of State	Total
Operating Costs	511,232	0.2%	1.1%		1.0%	
Total Miles	252,097	1.9%	-2.7%		0.9%	
Reimbursable Factor	2,0279					
Reimbursable Operating Costs	471,043	0.2%	0.6%		1.0%	
Reimbursement Received	630	-12.5%	108.4%		0.3%	
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	470,413	0.2%	0.6%		1.0%	
Administrative Allowance						
In-Lieu/Special Contracts	2,204	-29.3%	18.5%		0.6%	
Contract Busing Service						
Assessment Fees	1,867	1.9%	3.0%		1.5%	
Depreciation	99,228	3.1%	1.9%		1.5%	
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST	573,712	0.5%	0.8%		0.7%	
REIMBURSEMENT @ 85%	487,655	0.5%	0.8%		0.7%	
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR	487,655	0.5%	0.8%		0.7%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,572	22	2.45	802.31	0.077	1

Total number of a.m. routes 16 % Chng= 5 Year Trend= 0.1%
 Midday routes 2 % Chng= -33.3% 5 Year Trend= -11.1%
 p.m. routes 16 % Chng= 5 Year Trend= -1.1%

Number of students riding buses to OR from school daily 710 of which 50 or 7.0% are safety based resulting in 45.2% of fall enrollment.

Reimb Acad trips 86; # Nonreimb Acad trips 0; # Nonreimb Athl trips 135; Total Field/Act trips 221;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 084
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend
Bus Drivers			616,602	2.0%	-1.4%	3,109	-1.7%	1.8%
Bus Assistants				-100.0%	24.4%	184,285	-0.4%	4.6%
Technicians			99,601	0.3%	1.9%	2,376	-41.3%	-1.4%
Transportation Super.			37,462	-0.3%	-1.7%	43,361	-4.6%	1.0%
Dr. Trainers/Coord.			26,064	-23.9%	8.5%	58,130	-1.4%	-0.6%
Dispatcher/Secretary			24,863	2.9%	2.4%	92,275	0.7%	3.2%
Other Program Staff			5,177	4.6%	0.2%	Other Benefits		
			TOTAL	809,769	-0.1%	-0.4%	TOTAL	383,536
							-1.2%	2.2%

PURCHASED SERVICES				% Chng 5 Year		Trend	SUPPLIES				% Chng 5 Year		Trend	
Leasing School Buses							Fuel	173,008	-7.7%	18.9%				
Equipment Rental							Oils & Lubricants	4,637	9.7%	6.4%				
Contract Repairs/Maint		20,487	200.3%	200.3%			Shop Materials and Parts	90,501	5.9%	-2.6%				
Utilities-Bus Garage		10,784	3.5%	-0.8%			Office	1,059	-48.5%	2.8%				
Bus Routing Software							Cleaning							
Travel Expenses		6,131	33.9%	0.6%			Coveralls, Rags, Laundry	2,786	-29.3%	-8.0%				
Other Expenses				-36.7%			Hand Tools	1,168	-10.2%	-4.3%				
							Fuel Refund	8,254	-36.5%	-23.5%				
			TOTAL	37,402	71.4%	16.9%		TOTAL	273,159	-4.0%	7.7%			

CAPITAL OUTLAY				% Chng 5 Year		Trend	INSURANCE				% Chng 5 Year		Trend
Radios							Property (Garage only)	375	31.6%	-1.8%			

TOTAL OPERATING COSTS 1,504,241 which is 2.8 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	526,412		-3.0%	-1.1%	To/From School	2,192		-12.3%	
Spcl. To/From School	5,421		-19.5%	-5.6%	Spcl. To/From School				
Field Trips	17,161		-19.0%	-4.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	62,615		-0.2%	-0.7%
Shuttle Trips	1,209		4.9%	-4.4%	Shuttle Trips				
Summer Programs	175			-19.2%	Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other	18,737		26.1%	18.9%	Other	3,531		22.7%	-5.2%
TOTAL REIMB MILES	569,115		-3.4%	-1.0%	TOTAL NON-REIMB MILES	68,338		0.8%	-2.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,504,241	-0.1%	1.6%	2.8%
Total Miles	637,453	-3.0%	-1.2%	2.2%
Reimbursable Factor	2,3598			
Reimbursable Operating Costs	1,342,998	-0.5%	1.8%	2.8%
Reimbursement Received			153.9%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,342,998	-0.5%	1.9%	2.9%
Administrative Allowance				
In-Lieu/Special Contracts	9,633	-15.8%	39.4%	2.4%
Contract Busing Service				
Assessment Fees		-100.0%	13.7%	2.2%
Depreciation	144,563	-4.2%	-2.7%	2.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,497,194	-1.3%	1.4%	1.8%
REIMBURSEMENT @ 85%	1,272,615	-1.3%	1.4%	1.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,272,615	-0.6%	1.4%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,073	52	2.61	3.11	0.107	1

Total number of a.m. routes	36	% Chng=	2.9%	5 Year Trend=	
Midday routes	12	% Chng=	-20.0%	5 Year Trend=	2.9%
p.m. routes	36	% Chng=	2.9%	5 Year Trend=	

Number of students riding buses to OR from school daily 1,277 of which 250 or 19.6% are safety based resulting in 31.4% of fall enrollment.

Reimb Acad trips 311; # Nonreimb Acad trips 16; # Nonreimb Athl trips 509; Total Field/Act trips 836;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 091
Schedule Used - A

SALARIES	FTE-Regular	Subs			BENEFITS			% Chng 5 Year Trend			
Bus Drivers			964,130	1.0%	-3.7%	Life Insurance	4,752	-0.5%	-8.0%		
Bus Assistants			123,688	-1.3%	-7.0%	Health Insurance	280,851	-0.6%	-0.6%		
Technicians			100,311	6.7%	-3.7%	Physicals	4,965	24.3%	11.7%		
Transportation Super.			45,091	-6.7%	1.2%	Workers Compensation	65,441	38.6%	8.2%		
Dr. Trainers/Coord.						FICA	92,010	1.1%	-3.8%		
Dispatcher/Secretary			53,253	4.0%	8.7%	PERSI+PERSI Sick Leave	143,358	1.9%	-0.6%		
Other Program Staff						Other Benefits					
TOTAL			1,286,473	1.0%	-3.8%	TOTAL			591,377	3.7%	-1.3%

PURCHASED SERVICES			% Chng 5 Year Trend		SUPPLIES			% Chng 5 Year Trend			
Leasing School Buses					Fuel	209,382	1.4%	20.8%			
Equipment Rental					Oils & Lubricants	5,966	-0.4%	14.5%			
Contract Repairs/Maint	36,596	28.0%	-3.3%		Shop Materials and Parts	117,802	16.8%	6.3%			
Utilities-Bus Garage	17,702	994.7%	203.8%		Office	1,079	69.9%	5.8%			
Bus Routing Software	1,950				Cleaning	882	-7.5%	40.7%			
Travel Expenses	3,831	22.6%	23.5%		Coveralls, Rags, Laundry	3,267	25.8%	4.5%			
Other Expenses					Hand Tools	1,200		0.6%			
TOTAL			60,079	70.3%	5.8%	TOTAL			339,578	6.5%	13.4%
						Fuel Refund	25,068	64.8%	5.3%		

CAPITAL OUTLAY			% Chng 5 Year Trend		INSURANCE			% Chng 5 Year Trend	
Radios					Property(Garage only)	996	81.1%	8.7%	

TOTAL OPERATING COSTS 2,278,503 which is 4.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	487,677		1.4%	2.8%	To/From School						
Spcl. To/From School	6,475		-31.9%	-30.8%	Spcl. To/From School						
Field Trips	27,123		2.1%	-12.1%	Field Trips	1,419					
Extracurricular Act.					Extracurricular Act.	42,355		12.6%	0.4%		
Shuttle Trips	59,109			10.4%	Shuttle Trips						
Summer Programs	12,331		-54.1%	26.9%	Summer Programs						
Non-conforming Vehicles	10,127		-10.2%	-10.2%	Non-conforming Vehicles						
Other	2,422		15.2%	-13.4%	Other						
TOTAL REIMB MILES			605,264	-1.8%	-3.2%	TOTAL NON-REIMB MILES			43,774	16.4%	1.1%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	2,278,503	3.6%	-1.5%	4.3%
Total Miles	649,038	-0.7%	-3.0%	2.2%
Reimbursable Factor	3.5106			
Reimbursable Operating Costs	2,124,840	2.6%	-1.7%	4.5%
Reimbursement Received	6,030	-23.9%	-5.3%	2.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	2,118,810	2.7%	-1.6%	4.5%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	14,450		48.4%	1.8%
Depreciation	121,126	-22.4%	-17.3%	1.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		2,254,386	1.5%	-3.0%
REIMBURSEMENT @ 85%		1,916,228	1.5%	-3.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,916,228	1.5%	-3.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
20,217	59	3.70	3.11	0.068	3
Total number of a.m. routes		43	% Chng=	5 Year Trend=	-5.4%
Midday routes		29	% Chng=	5 Year Trend=	-2.8%
p.m. routes		42	% Chng=	5 Year Trend=	-5.7%

Number of students riding buses to OR from school daily 3,239 of which 794 or 24.5% are safety based resulting in 31.7% of fall enrollment.

Reimb Acad trips 609; # Nonreimb Acad trips 56; # Nonreimb Athl trips 408; Total Field/Act trips 1,073;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 092
Schedule Used - A

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SALARIES				BENEFITS							
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend					
Bus Drivers			33,110	3.9%	1.6%	Life Insurance	142	10.1%	13.1%		
Bus Assistants						Health Insurance	6,678	13.8%	16.7%		
Technicians			6,962	61.0%	30.5%	Physicals	1,058	269.9%	61.3%		
Transportation Super.						Workers Compensation	1,710	7.5%	5.3%		
Dr. Trainers/Coord.						FICA	3,040	6.8%	2.4%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,846	20.1%	21.3%		
Other Program Staff						Other Benefits		-100.0%			
TOTAL			40,072	10.7%	4.5%	TOTAL			15,474	14.4%	11.7%

PURCHASED SERVICES				SUPPLIES							
			% Chng 5 Year Trend			% Chng 5 Year Trend					
Leasing School Buses					Fuel	14,078	1.0%	17.4%			
Equipment Rental					Oils & Lubricants	1,072	189.7%	33.2%			
Contract Repairs/Maint			-100.0%	7803.0%	Shop Materials and Parts	12,550	56.2%	19.5%			
Utilities-Bus Garage	1,234	75.3%		75.2%	Office			-34.2%			
Bus Routing Software					Cleaning			-100.0%			
Travel Expenses	1,097	85.3%		38.9%	Coveralls, Rags, Laundry						
Other Expenses					Hand Tools			-100.0%	104.0%		
TOTAL			2,331	-74.7%	247.3%	TOTAL			27,700	22.9%	15.7%
				Fuel Refund							

CAPITAL OUTLAY			INSURANCE		
	% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios			Property (Garage only)	400	

TOTAL OPERATING COSTS 85,977 which is 0.2 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year			
To/From School	41,253		6.0%	2.4%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	370		-30.2%		Field Trips	440		69.2%	69.2%		
Extracurricular Act.					Extracurricular Act.	410		-56.4%	-18.9%		
Shuttle Trips					Shuttle Trips						
Summer Programs	528				Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other			-100.0%			
TOTAL REIMB MILES			42,151	8.4%	2.2%	TOTAL NON-REIMB MILES			850	-48.2%	0.2%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend		% of State Total
Operating Costs	85,977	5.0%	8.4%	0.2%
Total Miles	43,001	6.1%	1.8%	0.1%
Reimbursable Factor	1.9994			
Reimbursable Operating Costs	84,277	7.3%	8.7%	0.2%
Reimbursement Received	90	50.0%	50.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	84,187	7.3%	8.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	12,881	11.5%	37.1%	3.2%
Contract Busing Service				
Assessment Fees		-100.0%	33.9%	0.1%
Depreciation	7,861	-28.7%	8.2%	0.1%
Balance of School Bus Replacement Fund	33,829			2.1%
TOTAL REIMBURSEMENT COST		104,929	3.5%	10.0%
REIMBURSEMENT @ 85%		89,190	3.5%	10.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		89,190	3.9%	10.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
64	3	2.18	1,534.13	0.124	1

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 60 of which 7 or 11.7% are safety based resulting in 93.8% of fall enrollment.

Reimb Acad trips 3; # Nonreimb Acad trips 0; # Nonreimb Athl trips 4; Total Field/Act trips 7;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 093
Schedule Used - A

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SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		671,803	7.6%	1.6%	Life Insurance	5,856	15.0%	19.7%	
Bus Assistants		104,636	15.2%	2.6%	Health Insurance	305,598	11.2%	1.5%	
Technicians		58,768	0.9%	-12.3%	Physicals	6,722	-12.6%	1.8%	
Transportation Super.		45,571	4.3%	2.9%	Workers Compensation	49,987	-4.2%	130.2%	
Dr. Trainers/Coord.		24,669	1.1%	1.1%	FICA	70,261	9.3%	1.1%	
Dispatcher/Secretary		49,596	115.8%	16.4%	PERSI+PERSI Sick Leave	92,998	13.7%	0.9%	
Other Program Staff					Other Benefits				
TOTAL		955,043	10.5%	0.3%	TOTAL		531,422	9.4%	1.3%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses				Fuel	291,332	4.4%	19.0%		
Equipment Rental				Oils & Lubricants	6,130	8.2%	-6.6%		
Contract Repairs/Maint	380	-69.0%	-26.2%	Shop Materials and Parts	97,799	54.1%	16.2%		
Utilities-Bus Garage	17,475	18.5%	5.2%	Office	2,790	-12.8%	2058.4%		
Bus Routing Software				Cleaning	120				
Travel Expenses	7,510	78.6%	36.8%	Coveralls, Rags, Laundry	2,527	33.1%	8.7%		
Other Expenses	1,322	100.9%	36.7%	Hand Tools	800	17.8%	35.5%		
TOTAL		26,687	28.1%	9.7%	TOTAL		401,498	13.4%	16.3%
				Fuel Refund					

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year		% Chng 5 Year		Trend	
Radios				Property(Garage only)	404	8.0%	4.5%

TOTAL OPERATING COSTS 1,915,054 which is 3.6 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	587,653		2.4%	-0.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	25,675	-9.7%	-3.6%	Field Trips	6,182				
Extracurricular Act.				Extracurricular Act.	46,443	-39.7%	13.0%		
Shuttle Trips				Shuttle Trips					
Summer Programs	4,281	-83.0%	29.5%	Summer Programs	3,969	176.0%	119.3%		
Non-conforming Vehicles	4,000	-6.3%	-6.3%	Non-conforming Vehicles					
Other				Other					
TOTAL REIMB MILES		621,609	-1.6%	-0.9%	TOTAL NON-REIMB MILES		56,594	-27.8%	17.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	Trend	% of State Total
Operating Costs	1,915,054	11.0%	2.9%		3.6%
Total Miles	678,203	-4.5%	-0.4%		2.3%
Reimbursable Factor	2,8237				
Reimbursable Operating Costs	1,755,237	14.3%	2.4%		3.7%
Reimbursement Received	6,030		-3.6%		2.7%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	1,749,207	14.4%	2.5%		3.7%
Administrative Allowance					
In-Lieu/Special Contracts	921	-57.8%	131.5%		0.2%
Contract Busing Service					
Assessment Fees		-100.0%	18.3%		4.3%
Depreciation	287,558	14.3%	3.9%		4.3%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		2,037,686	13.9%	2.6%	2.5%
REIMBURSEMENT @ 85%		1,732,033	13.9%	2.6%	2.5%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,732,033	13.7%	2.7%	2.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
9,004	60	3.28	3.11	545.46	792.11
				0.053	0.082

Total number of a.m. routes	52	% Chng=	10.6%	5 Year Trend=	1.3%
Midday routes	30	% Chng=		5 Year Trend=	3.9%
p.m. routes	52	% Chng=	10.6%	5 Year Trend=	1.3%

Number of students riding buses to OR from school daily 3,734 of which 1,953 or 52.3% are safety based resulting in 41.5% of fall enrollment.

Reimb Acad trips 717; # Nonreimb Acad trips 249; # Nonreimb Athl trips 275; Total Field/Act trips 1,241;

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Pupil Transportation System
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District 101
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SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			251,634	4.0%	-1.2%	Life Insurance	1,797	0.2%	5.3%	
Bus Assistants						Health Insurance	83,608	4.6%	4.5%	
Technicians			54,371	0.8%	0.4%	Physicals	2,778	146.3%	19.9%	
Transportation Super.			40,059	9.6%	4.0%	Workers Compensation	18,361	-28.8%	1.3%	
Dr. Trainers/Coord.						FICA	24,036	3.1%	-1.7%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	35,754	5.0%	4.2%	
Other Program Staff						Other Benefits	2,591	16.6%	-9.1%	
		TOTAL	346,064	4.1%	-0.5%		TOTAL	168,925	0.4%	2.2%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	85,738	-5.9%	6.8%		
Equipment Rental				Oils & Lubricants	4,214	27.2%	17.5%		
Contract Repairs/Maint	-100.0%	19.4%		Shop Materials and Parts	33,138	7.2%	2.3%		
Utilities-Bus Garage	8,773	-2.0%	5.3%	Office	215	7066.7%	1375.7%		
Bus Routing Software				Cleaning					
Travel Expenses	6,864	8.7%	36.2%	Coveralls, Rags, Laundry	2,184	5.7%	5.8%		
Other Expenses	275	-70.4%	12.7%	Hand Tools		-100.0%			
	TOTAL	15,912	-12.6%	4.9%		TOTAL	125,489	-1.8%	4.0%
								-100.0%	4.0%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 656,390 which is 1.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	223,837		-12.3%	-6.3%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	6,832		11.3%	-9.5%	Field Trips	7,759		36.5%	9.3%
Extracurricular Act.					Extracurricular Act.	21,513		-7.8%	-8.6%
Shuttle Trips					Shuttle Trips				
Summer Programs	6,113			18.1%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	236,782		-9.4%	-6.4%	TOTAL NON-REIMB MILES	29,272		0.8%	-2.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	656,390	1.5%	0.9%	1.2%
Total Miles	266,054	-8.4%	-6.2%	0.9%
Reimbursable Factor	2,4671			
Reimbursable Operating Costs	584,165	0.4%	0.6%	1.2%
Reimbursement Received	900	200.0%	4.0%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	583,265	0.3%	1.0%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	20,774	64.6%	16.4%	5.2%
Contract Busing Service				
Assessment Fees	2,259	-14.3%	7.9%	1.4%
Depreciation	96,178	3.0%	2.9%	1.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	702,476	1.8%	1.5%	0.9%
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	597,105	1.8%	1.5%	0.9%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	597,105	1.8%	1.5%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,604	28	2.87	3.11	851.43	792.11
				0.104	0.082

Total number of a.m. routes	17	% Chng=	-5.6%	5 Year Trend=	-2.1%
Midday routes	7	% Chng=		5 Year Trend=	-0.8%
p.m. routes	18	% Chng=		5 Year Trend=	-1.0%

Number of students riding buses to OR from school daily 798 of which 55 or 6.9% are safety based resulting in 49.8% of fall enrollment.

Reimb Acad trips 71; # Nonreimb Acad trips 42; # Nonreimb Athl trips 125; Total Field/Act trips 238;

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Pupil Transportation Operating Cost for School Year 2006/2007
District 111
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SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend	
Bus Drivers			92,284	7.3%	5.8%	Life Insurance	
Bus Assistants					101.6%	Health Insurance	17,832 -12.5% 4.1%
Technicians			30,807	-1.2%	-1.8%	Physicals	1,185 49.2% 1.9%
Transportation Super.			5,136	2.7%	6.0%	Workers Compensation	5,956 -3.0% -9.8%
Dr. Trainers/Coord.			5,136	3.2%	27.7%	FICA	9,596 3.7% 0.7%
Dispatcher/Secretary					-8.7%	PERSI+PERSI Sick Leave	12,216 -16.8% 2.7%
Other Program Staff						Other Benefits	
		TOTAL	133,363	4.9%	1.1%	TOTAL	46,785 -8.7% -0.4%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Leasing School Buses					Fuel	40,731 12.5% 18.4%	
Equipment Rental					Oils & Lubricants	998 -31.6% 30.1%	
Contract Repairs/Maint	1,542	-83.0%	96.8%		Shop Materials and Parts	17,556 -34.0% -2.3%	
Utilities-Bus Garage	5,610	-40.6%	-4.5%		Office	185 1323.1% 434.4%	
Bus Routing Software					Cleaning		-38.8%
Travel Expenses	783	-29.5%	-14.3%		Coveralls, Rags, Laundry	1,366 -21.4% 6.1%	
Other Expenses					Hand Tools		
	TOTAL	7,935	-59.5%	-0.2%	TOTAL	60,836	-7.9% 6.3%
					Fuel Refund		-100.0% -93.1%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios					Property(Garage only)	145	-53.2% -7.4%

TOTAL OPERATING COSTS 249,064 which is 0.5 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	109,881		6.7%	-0.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	3,725		86.8%	1.5%	Field Trips	566			-38.7%
Extracurricular Act.					Extracurricular Act.	2,063			-34.5% 340.4%
Shuttle Trips	2,660		19.1%	13.3%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	3,670			7.0%	Non-conforming Vehicles				
Other	2,329		903.9%	283.0%	Other				
TOTAL REIMB MILES	122,265		13.8%	1.0%	TOTAL NON-REIMB MILES	2,629			-16.6% 315.1%
Other Student Trip Miles	25,668			-12.9%					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	249,064	-5.8%	1.2%	0.5%
Total Miles	124,894	12.9%	1.3%	0.4%
Reimbursable Factor	1.9942			
Reimbursable Operating Costs	243,821	-5.1%	0.7%	0.5%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	243,821	-5.1%	0.8%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	575	-81.5%	-81.5%	0.1%
Contract Busing Service				
Assessment Fees	967	-2.5%	14.5%	0.4%
Depreciation	23,964	-19.0%	-12.9%	0.4%
Balance of School Bus Replacement Fund	62,279	43.3%	5.1%	3.9%
TOTAL REIMBURSEMENT COST	269,327	-7.3%	-1.1%	0.3%
REIMBURSEMENT @ 85%	228,928	-7.3%	-1.1%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	228,928	-7.3%	-1.1%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
507	11	2.19	3.11	1,394.71 792.11	0.126 0.082

Total number of a.m. routes	6	% Chng=	5 Year Trend=	-5.4%
Midday routes	3	% Chng=	5 Year Trend=	23.7%
p.m. routes	6	% Chng=	5 Year Trend=	-5.4%

Number of students riding buses to OR from school daily 192 of which 54 or 28.1% are safety based resulting in 37.9% of fall enrollment.

Reimb Acad trips 29; # Nonreimb Acad trips 4; # Nonreimb Athl trips 13; Total Field/Act trips 46;

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District 121
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SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			35,307	-17.5%	3.3%	Life Insurance			
Bus Assistants						Health Insurance			
Technicians			8,351		20.3%	Physicals			
Transportation Super.						Workers Compensation			
Dr. Trainers/Coord.						FICA	3,328	2.4%	3.1%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	1,782	-17.2%	8.8%
Other Program Staff						Other Benefits			
		TOTAL	43,658	2.0%	3.2%	TOTAL	5,110	-5.4%	4.7%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	17,481	-21.5%	21.4%
Equipment Rental				Oils & Lubricants	317		22.9%
Contract Repairs/Maint	-100.0%	-80.4%		Shop Materials and Parts	4,621	119.1%	23.0%
Utilities-Bus Garage		-82.7%		Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
	TOTAL	-100.0%	-83.9%	TOTAL	22,419	-8.1%	13.3%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 71,187 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	48,006		-9.5%	3.5%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	610		-52.7%	27.2%	Field Trips	1,282			
Extracurricular Act.					Extracurricular Act.	7,088		167.1%	94.6%
Shuttle Trips					Shuttle Trips				
Summer Programs				115.9%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	264			
TOTAL REIMB MILES	48,616		-10.5%	3.3%	TOTAL NON-REIMB MILES	8,634		225.3%	106.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	71,187	-2.0%	5.2%	0.1%
Total Miles	57,250	0.4%	5.8%	0.2%
Reimbursable Factor	1.2434			
Reimbursable Operating Costs	60,449	-12.7%	2.8%	0.1%
Reimbursement Received	300		50.0%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	60,149	-13.2%	2.7%	0.1%
Administrative Allowance	4,511	-13.2%	2.7%	56.2%
In-Lieu/Special Contracts	1,983	-73.2%	15.9%	0.5%
Contract Busing Service				
Assessment Fees	293	-5.5%	20.0%	0.3%
Depreciation	18,522	-26.0%	23.5%	0.3%
Balance of School Bus Replacement Fund	-23,955		-2.6%	-1.5%
TOTAL REIMBURSEMENT COST	85,458	-20.3%	6.3%	0.1%
REIMBURSEMENT @ 85%	72,639	-20.3%	6.3%	0.1%
Previous Years Audit Review Adjustment	-10,195			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	62,444	-31.5%	4.1%	0.1%

Fall Enrollment 159	# of Buses 6	Reimb Cost/Mile-State 1.71	Cost/Student-State 3.11	1,769.83	792.11	Reimb Bus Cost/Student Mile-State 0.224	# Shop Vehicles 0.082
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Total number of a.m. routes 4	% Chng= 5 Year Trend=
Midday routes 0	% Chng= 5 Year Trend=
p.m. routes 4	% Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 47 of which 4 or 8.5% are safety bused resulting in 29.6% of fall enrollment.

Reimb Acad trips 12; # Nonreimb Acad trips 0; # Nonreimb Athl trips 42; Total Field/Act trips 54;

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District 131
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SALARIES				BENEFITS			
FTE-Regular	Subs	% Chng 5 Year Trend			% Chng 5 Year Trend		
Bus Drivers				Life Insurance	61	22.0%	9.3%
Bus Assistants				Health Insurance	3,854	20.4%	16.2%
Technicians				Physicals			
Transportation Super.		46,893	30.0% 28.0%	Workers Compensation	281	-86.9%	420.4%
Dr. Trainers/Coord.				FICA	3,587	31.0%	28.4%
Dispatcher/Secretary				PERSI+PERSI Sick Leave	5,411	29.9%	27.0%
Other Program Staff				Other Benefits			
TOTAL		46,893	30.0% 28.0%	TOTAL		13,194	7.3% 25.7%

PURCHASED SERVICES				SUPPLIES			
		% Chng 5 Year Trend			% Chng 5 Year Trend		
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			-10.6%
Bus Routing Software				Cleaning			
Travel Expenses			-14.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL			28.6%	TOTAL			-10.6%
				Fuel Refund			

CAPITAL OUTLAY		% Chng 5 Year Trend		INSURANCE		% Chng 5 Year Trend	
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 60,087 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	869,212	46.7%	6.0%	To/From School			-100.0%
Spcl. To/From School		-100.0%	3607.4%	Spcl. To/From School	19,455		
Field Trips	14,541	-51.1%	-13.6%	Field Trips	1,200		
Extracurricular Act.				Extracurricular Act.	64,678	53.1%	9.3%
Shuttle Trips	49,275	17.2%	18.8%	Shuttle Trips			
Summer Programs	18,805	68.2%	30.1%	Summer Programs	1,879	-56.6%	-11.1%
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		951,833	-0.6% 3.4%	TOTAL NON-REIMB MILES		87,212	37.8% 16.0%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	60,087	24.2%	23.6%	0.1%	
Total Miles	1,039,045	1.8%	4.0%	3.5%	
Reimbursable Factor	0.0578				
Reimbursable Operating Costs	55,016	21.2%	22.2%	0.1%	
Reimbursement Received	17,910	38.8%	3.3%	8.1%	
Adjustment for Non-Eligible Riders			-11.8%		
Adjusted Operating Costs	37,106	14.2%	-60.3%	0.1%	
Administrative Allowance					
In-Lieu/Special Contracts			7.4%		
Contract Busing Service	4,079,156	4.0%	8.9%	14.7%	
Assessment Fees	12,847	1.1%	28.7%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		4,129,109	4.1%	9.1%	5.0%
REIMBURSEMENT @ 85%		3,509,743	4.1%	9.1%	5.0%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		3,509,743	4.1%	9.2%	5.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
14,749	120	4.32	3.11 673.58	792.11	0.085

Total number of a.m. routes	92	% Chng=	1.1%	5 Year Trend=	17.0%
Midday routes	33	% Chng=	-2.9%	5 Year Trend=	3.5%
p.m. routes	104	% Chng=	-7.1%	5 Year Trend=	20.1%

Number of students riding buses to OR from school daily 6,111 of which 1,879 or 30.7% are safety based resulting in 41.4% of fall enrollment.

Reimb Acad trips 368; # Nonreimb Acad trips 0; # Nonreimb Athl trips 1,320; Total Field/Act trips 1,688;

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Pupil Transportation Operating Cost for School Year 2006/2007
District 132
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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		302,216	2.5%	To/From School			
Spcl. To/From School		117,822	-13.9%	Spcl. To/From School			
Field Trips		9,691	33.7%	Field Trips		6,915	-5.8%
Extracurricular Act.				Extracurricular Act.		22,897	-4.5%
Shuttle Trips		11,084	168.4%	Shuttle Trips		18,668	-21.9%
Summer Programs		6,592	-44.2%	Summer Programs			-53.2%
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		447,405	-1.6%	TOTAL NON-REIMB MILES		48,480	-12.2%
Other Student Trip Miles							45.7%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	495,885	-2.8%	0.7%	1.7%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	8,850	17.5%	-8.9%	4.0%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-8,850	17.5%	10.2%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	2,441,172	0.4%	8.1%	8.8%
Assessment Fees	7,985	10.7%	27.5%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,440,307	0.4%	8.2%	3.0%
REIMBURSEMENT @ 85%	2,074,261	0.4%	8.2%	3.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	2,074,261	1.5%	8.1%	3.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
6,401	66	5.44	3.11	781.09	792.11
				0.116	0.082

Total number of a.m. routes	55	% Chng=	5 Year Trend=	3.7%
Midday routes	19	% Chng=	5 Year Trend=	-2.1%
p.m. routes	55	% Chng=	5 Year Trend=	3.7%

Number of students riding buses to OR from school daily 3,114 of which 927 or 29.8% are safety based resulting in 48.6% of fall enrollment.

Reimb Acad trips 369; # Nonreimb Acad trips 28; # Nonreimb Athl trips 128; Total Field/Act trips 525;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 133
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		37,275	-3.0%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		1,233	-41.3%	Field Trips	1,184	140.7%	204.9%
Extracurricular Act.				Extracurricular Act.	7,494	-18.7%	-0.7%
Shuttle Trips		4,349	80.2%	Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other	5,510		436.5%
TOTAL REIMB MILES		42,857	-0.2%	TOTAL NON-REIMB MILES	14,188	46.1%	12.8%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	57,045	8.3%	1.3%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received	510		-24.9%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	-510		-24.9%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	140,239	9.2%	5.8%	0.5%
Assessment Fees	433	7.7%	26.2%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	140,162	8.8%	6.1%	0.2%
REIMBURSEMENT @ 85%	119,138	8.8%	6.1%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	119,138	8.8%	6.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
444	5	3.26	3.11	705.70	792.11
		0.083		0.082	

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 198 of which 115 or 58.1% are safety based resulting in 44.6% of fall enrollment.

Reimb Acad trips 17; # Nonreimb Acad trips 24; # Nonreimb Athl trips 81; Total Field/Act trips 122;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 134
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs			% Chng 5 Year			Trend
Bus Drivers								
Bus Assistants			22,379	-8.6%	15.6%			
Technicians								
Transportation Super.								
Dr. Trainers/Coord.								
Dispatcher/Secretary								
Other Program Staff								
TOTAL			22,379	-8.6%	12.6%			

BENEFITS			% Chng 5 Year	Trend	
Life Insurance	175	15.1%	17.7%		
Health Insurance	8,292	30.6%	24.9%		
Physicals	1,087				
Workers Compensation	1,387	76.2%	76.2%		
FICA	2,302	38.2%	23.3%		
PERSI+PERSI Sick Leave	256	-90.3%	-0.4%		
Other Benefits					
TOTAL			13,499	16.5%	23.0%

PURCHASED SERVICES			% Chng 5 Year	Trend
Leasing School Buses				
Equipment Rental				
Contract Repairs/Maint				
Utilities-Bus Garage				
Bus Routing Software			-11.4%	
Travel Expenses				
Other Expenses				
TOTAL			-11.4%	

SUPPLIES			% Chng 5 Year	Trend
Fuel				
Oils & Lubricants				
Shop Materials and Parts				
Office				
Cleaning				
Coveralls, Rags, Laundry				
Hand Tools				
TOTAL				
Fuel Refund				

CAPITAL OUTLAY			% Chng 5 Year	Trend
Radios				

INSURANCE			% Chng 5 Year	Trend
Property (Garage only)				

TOTAL OPERATING COSTS 35,878 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year			Trend
To/From School		236,962	5.3%	-0.5%				
Spcl. To/From School				-33.1%				
Field Trips		8,570	-6.1%	15.3%				
Extracurricular Act.								
Shuttle Trips				-94.0%				
Summer Programs								
Non-conforming Vehicles								
Other								
TOTAL REIMB MILES		245,532	4.9%	-1.0%				
Other Student Trip Miles								

NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year			Trend
To/From School								
Spcl. To/From School		4,111						
Field Trips		3,011	-38.1%	162.1%				
Extracurricular Act.		22,628	3.0%	0.7%				
Shuttle Trips								
Summer Programs								
Non-conforming Vehicles								
Other								
TOTAL NON-REIMB MILES		29,750	10.9%	5.1%				

REIMBURSEMENT CALCULATIONS

	35,878	-0.6%	14.6%	0.1%
Operating Costs	35,878	-0.6%	14.6%	0.1%
Total Miles	275,282	5.5%	-0.9%	0.9%
Reimbursable Factor	0.1303			
Reimbursable Operating Costs	31,993	-1.2%	14.5%	0.1%
Reimbursement Received	2,370	11.3%	22.9%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	29,623	-2.1%	14.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	908,831	4.3%	8.7%	3.3%
Assessment Fees	2,666	-3.1%	26.2%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		941,120	4.0%	8.9%
REIMBURSEMENT @ 85%		799,952	4.0%	8.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		799,952	8.8%	8.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,921	33	3.82	3.11	677.10	792.11
				0.091	0.082

Total number of a.m. routes	27	% Chng=	-3.6%	5 Year Trend=	2.4%
Midday routes	7	% Chng=	-12.5%	5 Year Trend=	8.4%
p.m. routes	27	% Chng=	-3.6%	5 Year Trend=	2.4%

Number of students riding buses to OR from school daily 1,386 of which 540 or 39.0% are safety based resulting in 47.4% of fall enrollment.

Reimb Acad trips 107; # Nonreimb Acad trips 37; # Nonreimb Athl trips 372; Total Field/Act trips 516;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 135
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			48,324	12.4%	-4.0%	Life Insurance	113	29.9%	-2.4%		
Bus Assistants						Health Insurance	9,462	37.9%	14.0%		
Technicians			3,050			Physicals	565	25.6%	16.6%		
Transportation Super.			7,926	2.3%	-0.2%	Workers Compensation	3,063	29.5%	2.6%		
Dr. Trainers/Coord.						FICA	4,866	25.3%	3.2%		
Dispatcher/Secretary			5,470		60.2%	PERSI+PERSI Sick Leave	6,407	9.4%	2.0%		
Other Program Staff						Other Benefits					
TOTAL			64,770	27.6%	-0.8%	TOTAL			24,476	25.5%	4.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	20,223	23.3%	3.3%				
Equipment Rental				Oils & Lubricants							
Contract Repairs/Maint	8,450	-59.0%	-13.1%	Shop Materials and Parts	8,261	317.2%	112.9%				
Utilities-Bus Garage	2,996	21.9%	12.7%	Office	118						
Bus Routing Software				Cleaning	469	-7.7%	-2.5%				
Travel Expenses	539	-0.4%	-7.9%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools							
TOTAL			11,985	-49.2%	-11.1%	TOTAL			29,071	53.9%	11.8%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	111		

TOTAL OPERATING COSTS 130,413 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	34,504		-1.0%	-0.3%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	1,142		-64.9%	-11.8%	Field Trips	2,191		-75.5%			
Extracurricular Act.					Extracurricular Act.	7,821		14.5%	-9.2%		
Shuttle Trips	17,548		-7.0%	-3.2%	Shuttle Trips						
Summer Programs			-100.0%	4.8%	Summer Programs			-48.0%			
Non-conforming Vehicles					Non-conforming Vehicles						
Other	573		-9.6%	1.9%	Other						
TOTAL REIMB MILES			53,767	-8.9%	-4.7%	TOTAL NON-REIMB MILES			10,012	46.6%	-4.8%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	130,413	15.6%	-1.5%	0.2%
Total Miles	63,779	-3.1%	-5.2%	0.2%
Reimbursable Factor	2,0448			
Reimbursable Operating Costs	109,943	8.7%	-1.3%	0.2%
Reimbursement Received	270	-35.7%	-27.6%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	109,673	8.9%	-1.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	856		67.1%	0.3%
Depreciation	20,775	-17.8%	11.0%	0.3%
Balance of School Bus Replacement Fund	23,000	-9.1%	-9.1%	1.4%
TOTAL REIMBURSEMENT COST		131,304	4.2%	-0.1%
REIMBURSEMENT @ 85%		111,608	4.2%	-0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		111,608	4.2%	-0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
306	8	2.43	3.11	0.130	0.082

Total number of a.m. routes	5	% Chng=	-44.4%	5 Year Trend=	0.9%
Midday routes	3	% Chng=		5 Year Trend=	-4.7%
p.m. routes	7	% Chng=	40.0%	5 Year Trend=	9.6%

Number of students riding buses to OR from school daily 150 of which 97 or 64.7% are safety based resulting in 49.0% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 20; # Nonreimb Athl trips 99; Total Field/Act trips 140;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 136
Schedule Used - A

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SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend		
Bus Drivers			67,650		-3.3%	-3.7%	Life Insurance	816		-10.0%	190.4%		
Bus Assistants							Health Insurance	37,465		-8.6%	3.9%		
Technicians			20,142			571.4%	Physicals	1,080		-8.9%	12.0%		
Transportation Super.			20,143		-44.7%	-8.3%	Workers Compensation	6,429		1.0%	3.5%		
Dr. Trainers/Coord.							FICA	9,274		3.8%	0.5%		
Dispatcher/Secretary			15,860		3.0%	6.1%	PERSI+PERSI Sick Leave	7,792		-5.7%	-2.2%		
Other Program Staff							Other Benefits						
TOTAL			123,795		1.7%	-0.9%	TOTAL			62,856		-5.7%	1.9%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend		
Leasing School Buses							Fuel	51,643		-4.0%	23.1%		
Equipment Rental						7.1%	Oils & Lubricants				8.0%		
Contract Repairs/Maint		6,295	180.0%		15.9%		Shop Materials and Parts	35,269		105.5%	79.0%		
Utilities-Bus Garage		3,257	-12.2%		19.1%		Office						
Bus Routing Software							Cleaning						
Travel Expenses		850				52.2%	Coveralls, Rags, Laundry						
Other Expenses			-100.0%				Hand Tools						
TOTAL			10,402		-22.9%	-0.4%	TOTAL			86,912		22.5%	30.6%
							Fuel Refund						

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					-100.0%	292.0%	Property(Garage only)	800			146.7%

TOTAL OPERATING COSTS 284,765 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	87,641				-10.3%	-0.7%	To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	2,067		63.1%		1.9%		Field Trips	4,213					
Extracurricular Act.							Extracurricular Act.	17,962			-22.7%	-4.0%	
Shuttle Trips							Shuttle Trips						
Summer Programs	2,270				2.4%	-1.1%	Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other	1,785						Other						
TOTAL REIMB MILES			93,763		-7.3%	-0.6%	TOTAL NON-REIMB MILES			22,175		-4.6%	-0.4%
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS	2006	% Chng	5 Year	Trend	% of State	Total
Operating Costs	284,765	3.9%	3.4%		0.5%	
Total Miles	115,938	-6.8%	-0.6%		0.4%	
Reimbursable Factor	2,4562					
Reimbursable Operating Costs	230,301	3.4%	3.5%		0.5%	
Reimbursement Received	750	25.0%	-13.9%		0.3%	
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	229,551	3.3%	4.0%		0.5%	
Administrative Allowance						
In-Lieu/Special Contracts	957	-45.7%	-14.4%		0.2%	
Contract Busing Service						
Assessment Fees	961	26.1%	21.2%		0.6%	
Depreciation	40,180	-14.8%	-6.1%		0.6%	
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST		271,649	-0.1%	1.9%	0.3%	
REIMBURSEMENT @ 85%		230,902	-0.1%	1.9%	0.3%	
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR		230,902	-0.1%	2.1%	0.3%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
756	16	2.88	810.00	0.139	0.082
Total number of a.m. routes		10	% Chng=		5 Year Trend=-1.8%
Midday routes		0	% Chng=		5 Year Trend=
p.m. routes		10	% Chng=		5 Year Trend=-1.8%

Number of students riding buses to OR from school daily 333 of which 32 or 9.6% are safety based resulting in 44.0% of fall enrollment.

Reimb Acad trips 36; # Nonreimb Acad trips 62; # Nonreimb Athl trips 173; Total Field/Act trips 271;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 137
Schedule Used - A

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SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend	
Bus Drivers			170,006	8.6%	3.2%	576	-6.2%	10.3%	
Bus Assistants			3,500	-45.4%	-19.5%	17,463	-16.1%	-4.3%	
Technicians			31,717	-2.9%	0.7%	1,662	15.3%	43.7%	
Transportation Super.			35,600	7.2%	5.8%	14,119	2.0%	8.7%	
Dr. Trainers/Coord.						19,766	9.5%	5.2%	
Dispatcher/Secretary			19,267	-0.8%	36.5%	28,041	0.7%	4.7%	
Other Program Staff						Other Benefits			
TOTAL			260,090	4.8%	2.9%				
						TOTAL	81,627	-1.2%	2.9%

PURCHASED SERVICES			% Chng 5 Year		Trend	SUPPLIES			% Chng 5 Year		Trend
Leasing School Buses						Fuel	63,698	9.7%	22.3%		
Equipment Rental						Oils & Lubricants	1,756	72.3%	13.6%		
Contract Repairs/Maint	11,383	-62.1%	52.7%			Shop Materials and Parts	10,321	-40.6%	-0.8%		
Utilities-Bus Garage	10,087	21.2%	11.6%			Office	2,029	9.0%	599.7%		
Bus Routing Software	2,800					Cleaning					
Travel Expenses	45	-93.8%	-32.0%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
TOTAL			24,315	-37.8%	25.8%	TOTAL		77,804	-0.6%	16.2%	
								Fuel Refund	-100.0%	0.5%	

CAPITAL OUTLAY			% Chng 5 Year		Trend	INSURANCE			% Chng 5 Year		Trend
Radios						Property(Garage only)	483	90.9%	20.8%		

TOTAL OPERATING COSTS 444,319 which is 0.8 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	141,881		2.8%	0.9%	To/From School						
Spcl. To/From School					Spcl. To/From School	5,540		-29.2%	4.6%		
Field Trips	3,039		-61.5%	-9.1%	Field Trips	1,740					
Extracurricular Act.					Extracurricular Act.	18,714		-3.3%	-4.1%		
Shuttle Trips					Shuttle Trips	109					
Summer Programs					Summer Programs	955		-13.4%	4.8%		
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other	1,021					
TOTAL REIMB MILES			144,920	-0.7%	0.1%	TOTAL NON-REIMB MILES			28,079	-0.7%	-0.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	444,319	-0.9%	4.9%	0.8%
Operating Costs	444,319	-0.9%	4.9%	0.8%
Total Miles	172,999	-0.7%	-0.2%	0.6%
Reimbursable Factor	2,5683			
Reimbursable Operating Costs	372,198	-0.9%	5.1%	0.8%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	372,198	-0.9%	5.1%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,391	6.1%	12.6%	0.8%
Depreciation	50,718	5.3%	16.2%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	424,307	-0.2%	6.1%	0.5%
REIMBURSEMENT @ 85%	360,661	-0.2%	6.1%	0.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	360,661	-0.2%	6.1%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,082	16	2.92	3.11	956.82 792.11 0.106	1

Total number of a.m. routes 10 % Chng= 5 Year Trend= 2.2%
 Midday routes 6 % Chng= 5 Year Trend= 0.7%
 p.m. routes 11 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 442 of which 56 or 12.7% are safety bused resulting in 40.9% of fall enrollment.

Reimb Acad trips 50; # Nonreimb Acad trips 24; # Nonreimb Athl trips 265; Total Field/Act trips 339;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 139
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		634,474	3.8%	7.6%	To/From School				
Spcl. To/From School		155,631	28.0%	15.9%	Spcl. To/From School				
Field Trips		494	62.5%	-13.6%	Field Trips	9,177		-4.3%	-4.3%
Extracurricular Act.					Extracurricular Act.	30,872		14.4%	-4.3%
Shuttle Trips		16,356	15.1%	2.3%	Shuttle Trips				
Summer Programs		12,793	2.4%	-1.8%	Summer Programs				-3.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		819,748	7.9%	8.1%	TOTAL NON-REIMB MILES	40,049		9.5%	-0.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	859,797	7.9%	7.5%	2.9%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	1,800	-57.1%	-12.4%	0.8%	
Adjustment for Non-Eligible Riders			92.8%		
Adjusted Operating Costs	-1,800	-57.1%	-10.7%		
Administrative Allowance					
In-Lieu/Special Contracts	512	1247.4%	201.8%	0.1%	
Contract Busing Service	2,442,362	9.8%	16.3%	8.8%	
Assessment Fees	7,286	6.2%	23.5%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	2,448,360	10.0%	16.5%	3.0%	
REIMBURSEMENT @ 85%	2,081,106	10.0%	16.5%	3.0%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	2,081,106	10.0%	16.5%	3.0%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
6,198	56	2.98	3.11	701.11	792.11
				0.048	0.082

Total number of a.m. routes	56	% Chng=	9.8%	5 Year Trend=	24.2%
Midday routes	16	% Chng=	-33.3%	5 Year Trend=	7.6%
p.m. routes	55	% Chng=	10.0%	5 Year Trend=	24.8%

Number of students riding buses to OR from school daily 3,481 of which 619 or 17.8% are safety based resulting in 56.2% of fall enrollment.

Reimb Acad trips 18; # Nonreimb Acad trips 163; # Nonreimb Athl trips 502; Total Field/Act trips 683;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 148
Schedule Used - A

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SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend	
Bus Drivers			90,429	-14.6%	-3.6%	Life Insurance	
Bus Assistants						Health Insurance	7,852 -11.6%
Technicians						Physicals	831 -40.2%
Transportation Super.			28,839	-24.3%	-3.7%	Workers Compensation	7,193 3.0%
Dr. Trainers/Coord.						FICA	9,610 -9.8%
Dispatcher/Secretary			3,295			PERSI+PERSI Sick Leave	13,051 26.5%
Other Program Staff						Other Benefits	-100.0%
TOTAL			122,563	-14.9%	-3.3%	TOTAL 38,537 -11.6% 3.6%	

PURCHASED SERVICES			% Chng 5 Year Trend		SUPPLIES			% Chng 5 Year Trend	
Leasing School Buses					Fuel	33,274	3.8%	10.5%	
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint					Shop Materials and Parts	22,298	-26.7%	2.9%	
Utilities-Bus Garage	3,573	214.0%	40.0%		Office				
Bus Routing Software					Cleaning				
Travel Expenses	1,523	-0.3%	-29.6%		Coveralls, Rags, Laundry	615			
Other Expenses					Hand Tools	400			
TOTAL			5,096	91.2%	36.3%	TOTAL 56,587 -9.5%		6.6%	

CAPITAL OUTLAY			% Chng 5 Year Trend		INSURANCE			% Chng 5 Year Trend	
Radios					Property(Garage only)	200			

TOTAL OPERATING COSTS 222,983 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	94,976		-3.3%	-1.8%	To/From School					
Spcl. To/From School					Spcl. To/From School					
Field Trips	2,015		64.8%	17.8%	Field Trips	2,438		28.8%	47.8%	
Extracurricular Act.					Extracurricular Act.	3,542			81.0%	
Shuttle Trips					Shuttle Trips					
Summer Programs	1,372		-21.9%	-20.1%	Summer Programs					
Non-conforming Vehicles					Non-conforming Vehicles					
Other	1,258		68.2%	61.2%	Other				-59.9%	
TOTAL REIMB MILES			99,621	-2.3%	-2.2%	TOTAL NON-REIMB MILES		5,980	215.9%	31.9%
Other Student Trip Miles	12,335									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	222,983	-11.9%	-0.4%	0.4%
Total Miles	105,601	1.7%	-2.1%	0.4%
Reimbursable Factor	2,1116			
Reimbursable Operating Costs	210,360	-15.3%	-0.2%	0.4%
Reimbursement Received	450	87.5%	262.7%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	209,910	-15.4%	-0.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%		
Contract Busing Service				
Assessment Fees	993	17.1%	14.3%	0.8%
Depreciation	53,417	85.9%	9.5%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		264,320	-4.9%	0.3%
REIMBURSEMENT @ 85%		224,672	-4.9%	0.3%
Previous Years Audit Review Adjustment	-7,808			
TOTAL REIMBURSEMENT FOR REPORTING YEAR		216,864	-8.2%	0.3%

Fall Enrollment 464	# of Buses 12	Reimb Cost/Mile-State 2.64	Cost/Student-State 3.11	1,040.82	792.11	Reimb Bus Cost/Student Mile-State 0.126	# Shop Vehicles 0.082
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Total number of a.m. routes 8	% Chng= -20.0%
Midday routes 3	% Chng=
p.m. routes 8	% Chng= -20.0%

Number of students riding buses to OR from school daily 253 of which 27 or 10.7% are safety bused resulting in 54.5% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 0; # Nonreimb Athl trips 37; Total Field/Act trips 58;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 149
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SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend	
Bus Drivers			37,508	12.0%	-1.6%	Life Insurance	114
Bus Assistants						Health Insurance	5,588 1.7% 6.7%
Technicians			15,736	-0.6%	3.3%	Physicals	490 -48.7% 74.2%
Transportation Super.			15,736	-0.6%	-4.8%	Workers Compensation	2,945 15.9% 20.9%
Dr. Trainers/Coord.						FICA	4,905 6.0% 2.3%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	4,526 4.0% 5.6%
Other Program Staff						Other Benefits	
		TOTAL	68,980	5.8%	1.5%	TOTAL	18,568 2.7% 5.1%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Leasing School Buses					Fuel	18,290	-8.3% 17.1%
Equipment Rental					Oils & Lubricants		
Contract Repairs/Maint					Shop Materials and Parts	6,721	4.3% 1.3%
Utilities-Bus Garage		5,401	19.5%	6.6%	Office		
Bus Routing Software					Cleaning		
Travel Expenses		1,218	-4.5%	0.6%	Coveralls, Rags, Laundry		-68.2%
Other Expenses					Hand Tools		
		TOTAL	6,619	14.2%	0.5%	TOTAL	25,011 -5.2% 9.0%
					Fuel Refund		

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios					Property(Garage only)	221	6.8% 5.7%

TOTAL OPERATING COSTS 119,399 which is 0.2 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	39,100		-14.0%	-1.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	810		-82.9%	-1.0%	Field Trips				
Extracurricular Act.					Extracurricular Act.	20,316		42.3%	13.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES	39,910		-20.5%	-4.0%	TOTAL NON-REIMB MILES	20,316		42.3%	13.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	119,399	3.2%	2.9%	0.2%
Total Miles	60,226	-6.6%	-0.5%	0.2%
Reimbursable Factor	1.9825			
Reimbursable Operating Costs	79,122	-12.1%	-1.0%	0.2%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	79,122	-12.1%	-1.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts			38.2%	
Contract Busing Service				
Assessment Fees	692		14.8%	0.3%
Depreciation	17,115	-16.7%	-0.8%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	96,929	-12.4%	-1.4%	0.1%
REIMBURSEMENT @ 85%	82,390	-12.4%	-1.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	82,390	-12.4%	-1.4%	0.1%

Fall Enrollment 190 # of Buses 5 Reimb Cost/Mile-State 2.41 Cost/Student-State 1,283.16 Reimb Bus Cost/Student Mile-State 0.162 # Shop Vehicles 0.082

Total number of a.m. routes 3 % Chng= 5 Year Trend= -5.0%
 Midday routes 1 % Chng= 5 Year Trend= 10.0%
 p.m. routes 3 % Chng= 5 Year Trend= -5.0%

Number of students riding buses to OR from school daily 75 of which 12 or 16.0% are safety based resulting in 39.5% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 150
Schedule Used - A

SALARIES	PTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			104,794	-9.3%	-0.7%		Life Insurance	504			2.1%	
Bus Assistants			6,435	46.3%	3.6%		Health Insurance	24,123	3.8%		8.5%	
Technicians							Physicals	1,415	55.5%		12.2%	
Transportation Super.			47,279	2.8%	3.2%		Workers Compensation	7,642	-3.9%		39.7%	
Dr. Trainers/Coord.							FICA	13,602	-0.6%		0.3%	
Dispatcher/Secretary			19,304	50.0%	7.7%		PERSI+PERSI Sick Leave	14,152	3.6%		8.6%	
Other Program Staff							Other Benefits					
TOTAL			177,812	-0.6%	0.3%		TOTAL			61,438	2.5%	5.0%

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend	
Leasing School Buses							Fuel	39,223	-10.4%		15.6%	
Equipment Rental							Oils & Lubricants	1,803	6.9%		51.8%	
Contract Repairs/Maint				-100.0%	244.7%		Shop Materials and Parts	18,020	2.3%		-2.2%	
Utilities-Bus Garage	14,113	366.4%			70.2%		Office	398	-83.0%		127.5%	
Bus Routing Software							Cleaning					
Travel Expenses	1,421	54.6%			20.1%		Coveralls, Rags, Laundry	1,577	14.2%		21.9%	
Other Expenses							Hand Tools	184			38.3%	
TOTAL			15,534	95.1%	69.9%		TOTAL			61,205	-8.4%	8.0%
							Fuel Refund					

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property(Garage only)			-100.0%	

TOTAL OPERATING COSTS 315,989 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	59,060				-20.0%	-5.9%	To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	3,901				89.8%	32.8%	Field Trips	9,982			-2.6%	11.9%	
Extracurricular Act.							Extracurricular Act.	22,125			-9.2%	-5.3%	
Shuttle Trips	4,752				1.6%	0.8%	Shuttle Trips						
Summer Programs						-62.4%	Summer Programs						
Non-conforming Vehicles	4,468				11.8%	6.5%	Non-conforming Vehicles						
Other	3,214				-26.6%	16.2%	Other	73			4.3%	-25.9%	
TOTAL REIMB MILES	75,395				-15.2%	-3.1%	TOTAL NON-REIMB MILES	32,180			-7.2%	-3.2%	
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	315,989	0.7%	3.0%	0.6%
Total Miles	107,575	-13.0%	-3.1%	0.4%
Reimbursable Factor	2,9374			
Reimbursable Operating Costs	221,465	-1.9%	3.0%	0.5%
Reimbursement Received			293.0%	
Adjustment for Non-Eligible Riders	1,515	65.9%	31.1%	27.0%
Adjusted Operating Costs	219,950	-2.2%	3.0%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	37,493	24.3%	6.7%	9.4%
Contract Busing Service				
Assessment Fees	1,108		16.6%	0.7%
Depreciation	47,720	1.2%	-3.0%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	306,271	1.4%	1.6%	0.4%
REIMBURSEMENT @ 85%	260,330	1.4%	1.6%	0.4%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	237,885	-7.4%	-0.1%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
930	9	3.55	1,074.98	0.147	0.082

Total number of a.m. routes	9	% Chng=	5 Year Trend=	-3.6%
Midday routes	4	% Chng=	5 Year Trend=	6.0%
p.m. routes	9	% Chng=	5 Year Trend=	-3.6%

Number of students riding buses to OR from school daily 249 of which 152 or 61.0% are safety based resulting in 26.8% of fall enrollment.

Reimb Acad trips 48; # Nonreimb Acad trips 80; # Nonreimb Athl trips 158; Total Field/Act trips 286;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 151
Schedule Used - A

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SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			598,428	1.5%	-1.4%	Life Insurance	1,764	0.7%	-2.3%			
Bus Assistants			25,423	-22.3%	69.2%	Health Insurance	71,177	8.4%	6.6%			
Technicians			77,495	19.7%	1.9%	Physicals	3,757	-27.1%	5.0%			
Transportation Super.			42,814	5.0%	2.5%	Workers Compensation	31,566	5.9%	-1.2%			
Dr. Trainers/Coord.				-100.0%	-85.3%	FICA	56,113	1.4%	-0.1%			
Dispatcher/Secretary			22,476	9.5%	4.9%	PERSI+PERSI Sick Leave	66,490	-3.2%	-0.1%			
Other Program Staff			16,806	-29.1%	-6.1%	Other Benefits						
			TOTAL	783,442	1.5%	-0.1%	TOTAL	230,867	2.0%	0.4%		

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	197,392	-5.5%	22.7%	
Equipment Rental							Oils & Lubricants	7,171	178.6%	86.8%	
Contract Repairs/Maint	1,932	-56.3%	100.3%			Shop Materials and Parts	49,995	-24.1%	15.4%		
Utilities-Bus Garage	10,040	24.3%	24.4%			Office	1,292	50.1%	8.5%		
Bus Routing Software						Cleaning	84	-84.8%	-9.3%		
Travel Expenses	4,093	13.8%	24.7%			Coveralls, Rags, Laundry	2,320	3.4%	5.4%		
Other Expenses						Hand Tools	677	-39.3%	259.4%		
	TOTAL	16,065	-0.1%	15.0%		TOTAL	258,931	-8.2%	16.9%		
						Fuel Refund					

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios			98.4%		Property(Garage only)	550		24.9%	

TOTAL OPERATING COSTS 1,289,855 which is 2.4 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	489,779		-3.8%	-0.6%	To/From School								
Spcl. To/From School					Spcl. To/From School								
Field Trips	34,155		-4.7%	5.3%	Field Trips	7,872		7.4%	-4.4%				
Extracurricular Act.					Extracurricular Act.	58,242		-17.2%	-7.0%				
Shuttle Trips	2,230		-52.3%	3.3%	Shuttle Trips								
Summer Programs	6,316		31.3%	140.8%	Summer Programs								
Non-conforming Vehicles	34,998		12.8%	-0.3%	Non-conforming Vehicles								
Other	14,606		22.1%	2.1%	Other							1.7%	
TOTAL REIMB MILES	582,084		-2.6%	1.2%	TOTAL NON-REIMB MILES	66,114		-14.9%	-6.9%				
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,289,855	-0.6%	2.3%	2.4%
Total Miles	648,198	-4.0%		2.2%
Reimbursable Factor	1,9899			
Reimbursable Operating Costs	1,158,289	0.9%	3.6%	2.5%
Reimbursement Received	960	68.4%	31.5%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,157,329	0.9%	3.8%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts	14,920	-24.2%	45.7%	3.7%
Contract Busing Service				
Assessment Fees	4,663	-48.6%	55.2%	3.8%
Depreciation	253,369	1.8%	0.3%	3.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,430,281	0.4%	3.3%	1.7%
REIMBURSEMENT @ 85%	1,215,739	0.4%	3.3%	1.7%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,215,739	0.4%	3.3%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,059	63	2.42	3.11	654.62	792.11
				0.072	0.082

Total number of a.m. routes	47	% Chng=	5 Year Trend=	-0.4%
Midday routes	6	% Chng=	5 Year Trend=	-2.9%
p.m. routes	45	% Chng=	5 Year Trend=	-1.3%

Number of students riding buses to OR from school daily 2,155 of which 824 or 38.2% are safety based resulting in 42.6% of fall enrollment.

Reimb Acad trips 567; # Nonreimb Acad trips 134; # Nonreimb Athl trips 455; Total Field/Act trips 1,156;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 161
Schedule Used - A

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers			51,533 -1.8%	-2.1%	Life Insurance	306	1076.9% 224.7%
Bus Assistants					Health Insurance	8,864	4.0% -0.1%
Technicians					Physicals	1,867	162.6% 40.0%
Transportation Super.			10,766 -14.3%	6.0%	Workers Compensation	2,684	12.2% 4.8%
Dr. Trainers/Coord.					FICA	7,997	36.8% 10.0%
Dispatcher/Secretary			12,870 13.0%	94.5%	PERSI+PERSI Sick Leave	6,689	6.0% 5.0%
Other Program Staff					Other Benefits		
		TOTAL	75,169 -1.6%	2.1%		TOTAL	28,407 19.3% 3.2%

PURCHASED SERVICES				SUPPLIES				
			% Chng 5 Year	Trend			% Chng 5 Year	Trend
Leasing School Buses					Fuel	18,973	-15.8%	4.6%
Equipment Rental					Oils & Lubricants		-100.0%	100.5%
Contract Repairs/Maint	17,915		115.2%	21.6%	Shop Materials and Parts	9,008	169.9%	45.3%
Utilities-Bus Garage	800		33.3%	20.8%	Office		-100.0%	
Bus Routing Software					Cleaning			
Travel Expenses	5,616		-0.3%	-2.5%	Coveralls, Rags, Laundry			
Other Expenses					Hand Tools			
		TOTAL	24,331 67.1%	10.5%		TOTAL	27,981 1.1%	7.8%
					Fuel Refund			

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 155,888 which is 0.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	54,850		-3.2%	-2.0%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips	1,246		29.1%	19.9%	Field Trips		
Extracurricular Act.					Extracurricular Act.	10,522	37.1% -5.9%
Shuttle Trips	894		-30.9%	-17.1%	Shuttle Trips		
Summer Programs	1,136		20.2%	-7.7%	Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other	643			1096.7%	Other		-51.5%
TOTAL REIMB MILES	58,769		-1.9%	-3.2%	TOTAL NON-REIMB MILES	10,522	37.1% -6.9%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS		% Chng	5 Year	Trend	% of State Total
Operating Costs	155,888	9.4%		3.4%	0.3%
Total Miles	69,291	2.6%		-4.6%	0.2%
Reimbursable Factor	2,2498				
Reimbursable Operating Costs	132,218	4.7%		4.8%	0.3%
Reimbursement Received	120	33.3%		37.8%	0.1%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	132,098	4.7%		4.8%	0.3%
Administrative Allowance					
In-Lieu/Special Contracts		-100.0%		-9.9%	
Contract Busing Service					
Assessment Fees	465			16.5%	0.3%
Depreciation	19,329	93.3%		1.6%	0.3%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	151,892	11.1%		3.1%	0.2%
REIMBURSEMENT @ 85%	129,108	11.1%		3.1%	0.2%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	129,108	11.1%		3.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
235	7	2.58	1,824.42	0.218	0.082

Total number of a.m. routes	4	% Chng=	5 Year Trend=
Midday routes	4	% Chng=	5 Year Trend= 13.3%
p.m. routes	4	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 83 of which 48 or 57.8% are safety based resulting in 35.3% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 0; # Nonreimb Athl trips 60; Total Field/Act trips 81;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 171
Schedule Used - A

SALARIES				BENEFITS							
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend					
Bus Drivers			231,094	-4.0%	-1.5%	Life Insurance	676	-11.7%	4.0%		
Bus Assistants						Health Insurance	88,513	-5.9%	0.3%		
Technicians			28,530	2.1%	-0.6%	Physicals	1,655	20.8%	27.3%		
Transportation Super.			42,963	3.7%	1.4%	Workers Compensation	23,763	59.3%	15.7%		
Dr. Trainers/Coord.						FICA	24,709	-1.7%	-0.5%		
Dispatcher/Secretary			19,637	-11.3%	-3.5%	PERSI+PERSI Sick Leave	30,082	0.6%	2.0%		
Other Program Staff						Other Benefits					
TOTAL			322,224	-3.0%	-1.3%	TOTAL			169,398	1.9%	1.3%

PURCHASED SERVICES				SUPPLIES							
			% Chng 5 Year Trend			% Chng 5 Year Trend					
Leasing School Buses					Fuel	75,923	-2.9%	17.1%			
Equipment Rental					Oils & Lubricants	4,017	116.0%	23.9%			
Contract Repairs/Maint	803	-91.8%	5.1%		Shop Materials and Parts	13,425	-21.0%	-7.8%			
Utilities-Bus Garage	18,645	-5.7%	2.9%		Office	687	-21.5%	-7.9%			
Bus Routing Software					Cleaning	683	-22.5%	7.2%			
Travel Expenses	1,587	132.7%	17.5%		Coveralls, Rags, Laundry	700	35.7%	21.8%			
Other Expenses	4,454	4141.9%	4141.9%		Hand Tools	326	158.7%	28.1%			
TOTAL			25,489	-16.0%	3.0%	TOTAL			95,761	-3.7%	9.4%
				Fuel Refund							

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios	6,953	1304.6%	1304.6%		Property(Garage only)	350	12.3%

TOTAL OPERATING COSTS 620,175 which is 1.2 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year			
To/From School	156,210		-16.8%	-6.1%	To/From School						
Spcl. To/From School					Spcl. To/From School	7,435		-25.9%	-25.9%		
Field Trips	7,626		7.0%	-3.4%	Field Trips	1,819		1.3%	-1.2%		
Extracurricular Act.					Extracurricular Act.	48,069		14.9%	-0.6%		
Shuttle Trips	2,233		480.0%	67.3%	Shuttle Trips						
Summer Programs	2,042		-11.1%	32.3%	Summer Programs						
Non-conforming Vehicles	7,614		68.0%	14.2%	Non-conforming Vehicles						
Other	2,927		-36.3%	4.8%	Other	4,570		-36.3%	6.1%		
TOTAL REIMB MILES			178,652	-13.6%	-5.3%	TOTAL NON-REIMB MILES			61,893	1.8%	1.5%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend		% of State Total	
Operating Costs	620,175	-1.4%	0.9%	1.2%	
Total Miles	240,545	-10.1%	-4.1%	0.8%	
Reimbursable Factor	2,5782				
Reimbursable Operating Costs	460,601	-5.2%	-0.5%	1.0%	
Reimbursement Received	780	44.4%	-32.0%	0.4%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	459,821	-5.3%	-0.2%	1.0%	
Administrative Allowance					
In-Lieu/Special Contracts	9,003	10.5%	17.3%	2.3%	
Contract Busing Service					
Assessment Fees	2,027	10.9%	7.2%	1.6%	
Depreciation	105,101	-3.6%	-1.9%	1.6%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		575,952	-4.7%	-0.3%	0.7%
REIMBURSEMENT @ 85%		489,559	-4.7%	-0.3%	0.7%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		489,559	-4.7%	-0.2%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,303	28	3.16	3.11	930.68	792.11
				0.149	0.082

Total number of a.m. routes 18 % Chng= -10.0% 5 Year Trend=- 2.0%
 Midday routes 0 % Chng=-100.0% 5 Year Trend= 16.7%
 p.m. routes 18 % Chng= -10.0% 5 Year Trend=- 2.0%

Number of students riding buses to OR from school daily 607 of which 119 or 19.6% are safety based resulting in 46.6% of fall enrollment.

Reimb Acad trips 61; # Nonreimb Acad trips 22; # Nonreimb Athl trips 294; Total Field/Act trips 377;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 181
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend			
Bus Drivers			103,041	-9.2%	-3.2%	Life Insurance	76	5.6%	2.4%		
Bus Assistants						Health Insurance	33,677	2.0%	1.7%		
Technicians			30,933	17.6%	10.1%	Physicals	2,026	-1.8%	0.5%		
Transportation Super.			15,759	-4.5%	6.3%	Workers Compensation	7,936	4.2%	13.2%		
Dr. Trainers/Coord.						FICA	11,224	-3.0%	-1.1%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	17,251	-1.5%	2.3%		
Other Program Staff						Other Benefits					
TOTAL			149,733	-4.2%	-1.4%	TOTAL			72,190	0.4%	1.6%

PURCHASED SERVICES	% Chng 5 Year			Trend	SUPPLIES	% Chng 5 Year			Trend		
Leasing School Buses					Fuel	29,456	8.9%	15.5%			
Equipment Rental					Oils & Lubricants	950	10.7%	2.4%			
Contract Repairs/Maint	353	75.6%	57.1%		Shop Materials and Parts	9,407	-12.4%	0.1%			
Utilities-Bus Garage	4,086	-21.3%	-1.3%		Office	334	187.9%	178.9%			
Bus Routing Software					Cleaning	397	161.2%	34.3%			
Travel Expenses	1,675	50.6%	0.3%		Coveralls, Rags, Laundry	499	84.8%	10.1%			
Other Expenses	157	-37.5%	64.2%		Hand Tools	849		89.3%			
TOTAL			6,271	-7.2%	-2.7%	TOTAL			41,892	6.9%	7.5%
					Fuel Refund	2,619	-4.5%	-1.6%			

CAPITAL OUTLAY	% Chng 5 Year			Trend	INSURANCE	% Chng 5 Year			Trend
Radios					Property(Garage only)	178	20.3%	3.7%	

TOTAL OPERATING COSTS 270,264 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	96,858		-1.8%	-2.8%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	3,579		-38.7%	0.7%	Field Trips						
Extracurricular Act.					Extracurricular Act.	3,854		-44.9%	2.7%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles	33,619		0.7%	-2.6%	Non-conforming Vehicles						
Other	326		-8.4%	159.4%	Other						
TOTAL REIMB MILES			134,382	-2.7%	-3.8%	TOTAL NON-REIMB MILES			3,854	-44.9%	4.3%
Other Student Trip Miles			-100.0%								

REIMBURSEMENT CALCULATIONS	270,264	% Chng 5 Year		% of State Total		
Operating Costs	270,264	-1.5%	0.3%	0.5%		
Total Miles	138,236	-4.8%	-4.0%	0.5%		
Reimbursable Factor	1.9551					
Reimbursable Operating Costs	262,730	0.6%	0.4%	0.6%		
Reimbursement Received	120	-33.3%	-17.3%	0.1%		
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	262,610	0.7%	0.4%	0.6%		
Administrative Allowance						
In-Lieu/Special Contracts	1,110	-21.6%	3.6%	0.3%		
Contract Busing Service						
Assessment Fees	1,017	6.8%	7.3%	0.6%		
Depreciation	39,130	-17.5%	1.6%	0.6%		
Balance of School Bus Replacement Fund	480,630	16.6%	9.8%	30.2%		
TOTAL REIMBURSEMENT COST			303,867	-2.2%	0.1%	0.4%
REIMBURSEMENT @ 85%			258,287	-2.2%	0.1%	0.4%
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR			258,287	-2.2%	0.1%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
462	13	2.25	3.11	1,734.14	792.11
				0.169	0.082
Total number of a.m. routes	8	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	8	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 174 of which 39 or 22.4% are safety bused resulting in 37.7% of fall enrollment.					
# Reimb Acad trips 24; # Nonreimb Acad trips 2; # Nonreimb Athl trips 19; Total Field/Act trips 45;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 182
Schedule Used - A

08/06/2008
7:58 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			71,503	16.3%	4.0%	Life Insurance					
Bus Assistants						Health Insurance	10,996	30.7%	-2.2%		
Technicians						Physicals	1,705	-0.5%	52.2%		
Transportation Super.						Workers Compensation	6,011	89.3%	28.6%		
Dr. Trainers/Coord.						FICA	4,981	40.7%	3.6%		
Dispatcher/Secretary			10,423	375.1%	96.4%	PERSI+PERSI Sick Leave	8,015	55.9%	10.1%		
Other Program Staff						Other Benefits					
TOTAL			81,926	28.7%	6.8%	TOTAL			31,708	44.2%	5.1%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	26,506	-9.6%	19.4%				
Equipment Rental				Oils & Lubricants	997	-19.6%	2.1%				
Contract Repairs/Maint	36,072		0.7%	Shop Materials and Parts	5,663	-54.1%	12.0%				
Utilities-Bus Garage				Office		-100.0%	61.3%				
Bus Routing Software				Cleaning	180	16.1%	-5.7%				
Travel Expenses	1,151	10.0%	-0.1%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools							
TOTAL			37,223	0.3%	0.5%	TOTAL			33,346	-22.9%	13.7%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 184,203 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	70,579		-13.9%	-4.0%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,712		-29.4%	-2.3%	Field Trips			-44.3%			
Extracurricular Act.					Extracurricular Act.	942		13.8%	-1.0%		
Shuttle Trips					Shuttle Trips						
Summer Programs			-36.6%		Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			73,291	-14.6%	-4.3%	TOTAL NON-REIMB MILES			942	13.8%	-3.2%
Other Student Trip Miles	15,255			-36.1%							

REIMBURSEMENT CALCULATIONS	% Chng	5 Year Trend	% of State Total				
Operating Costs	184,203	11.0%	5.0%				
Total Miles	74,233	-14.3%	-4.5%				
Reimbursable Factor	2,4814						
Reimbursable Operating Costs	181,864	10.6%	5.2%				
Reimbursement Received	150	25.0%	18.8%				
Adjustment for Non-Eligible Riders							
Adjusted Operating Costs	181,714	10.6%	5.2%				
Administrative Allowance							
In-Lieu/Special Contracts			1327.1%				
Contract Busing Service							
Assessment Fees	626	3.3%	8.8%				
Depreciation	21,398	-18.7%	-1.8%				
Balance of School Bus Replacement Fund	21,398	-18.7%	-35.4%				
TOTAL REIMBURSEMENT COST				203,738	6.5%	3.8%	0.2%
REIMBURSEMENT @ 85%				173,177	6.5%	3.8%	0.2%
Previous Years Audit Review Adjustment							
TOTAL REIMBURSEMENT FOR REPORTING YEAR				173,177	6.5%	3.8%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
233	7	2.77	3.11	2,308.09	792.11
		0.221			0.082

Total number of a.m. routes 6 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= -50.0% 5 Year Trend= -10.0%
 p.m. routes 6 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 88 of which 29 or 33.0% are safety based resulting in 37.8% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 0; # Nonreimb Athl trips 7; Total Field/Act trips 28;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 191
Schedule Used - A

SALARIES	FTE-Regular	Subs	%	Chng	5 Year	Trend	BENEFITS	%	Chng	5 Year	Trend
Bus Drivers							Life Insurance				
Bus Assistants							Health Insurance				
Technicians							Physicals				
Transportation Super.							Workers Compensation				
Dr. Trainers/Coord.							FICA				
Dispatcher/Secretary							PERSI+PERSI Sick Leave				
Other Program Staff							Other Benefits				
TOTAL							TOTAL				

PURCHASED SERVICES	%	Chng	5 Year	Trend	SUPPLIES	%	Chng	5 Year	Trend
Leasing School Buses					Fuel				
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint					Shop Materials and Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
TOTAL					TOTAL				
					Fuel Refund				

CAPITAL OUTLAY	%	Chng	5 Year	Trend	INSURANCE	%	Chng	5 Year	Trend
Radios					Property(Garage only)				

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	%	Chng	5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	%	Chng	5 Year	Trend
To/From School							To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips							Field Trips						
Extracurricular Act.							Extracurricular Act.						
Shuttle Trips							Shuttle Trips						
Summer Programs							Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other							Other						
TOTAL REIMB MILES							TOTAL NON-REIMB MILES						
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs							
Total Miles							
Reimbursable Factor							
Reimbursable Operating Costs							
Reimbursement Received							
Adjustment for Non-Eligible Riders							
Adjusted Operating Costs							
Administrative Allowance							
In-Lieu/Special Contracts		1,979	-57.6%	-24.6%		0.5%	
Contract Busing Service							
Assessment Fees		15	7.1%	-16.0%			
Depreciation							
Balance of School Bus Replacement Fund							
TOTAL REIMBURSEMENT COST		1,994	-57.4%	-24.6%			
REIMBURSEMENT @ 85%		1,695	-57.4%	-24.6%			
Previous Years Audit Review Adjustment							
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,695	-57.4%	-24.6%			

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5	0	0.00	3.11	0.00	792.11
					0.082
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 192
Schedule Used - A

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers			73,826 13.1% 0.2%	Life Insurance	72	-20.9%	-15.0%
Bus Assistants			1,613 5.1% 36.0%	Health Insurance	2,783	-13.3%	-9.0%
Technicians				Physicals	928	71.5%	70.2%
Transportation Super.			38,100 26.1% 1.6%	Workers Compensation	4,057	9.1%	-11.9%
Dr. Trainers/Coord.				FICA	8,604	21.9%	0.4%
Dispatcher/Secretary				PERSI+PERSI Sick Leave	6,336	6.3%	2.4%
Other Program Staff				Other Benefits			-68.0%
			-3.0%				
			-1.0%				
		TOTAL	113,539 17.0%	TOTAL	22,780	10.7%	-6.0%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year			% Chng 5 Year	Trend
Leasing School Buses				Fuel	31,085	-2.6%	15.8%
Equipment Rental				Oils & Lubricants	1,051	-13.6%	28.5%
Contract Repairs/Maint	6,280	16.6%	24.4%	Shop Materials and Parts	8,077	-27.8%	9.3%
Utilities-Bus Garage	5,806	-9.9%	22.1%	Office		-100.0%	197.7%
Bus Routing Software				Cleaning			33.5%
Travel Expenses	2,369	15.6%	127.6%	Coveralls, Rags, Laundry		-100.0%	94.3%
Other Expenses			19.9%	Hand Tools		-100.0%	
			16.6%				
		TOTAL	14,455 4.2%	Fuel Refund			
				TOTAL	40,213	-11.6%	9.2%

CAPITAL OUTLAY			INSURANCE		
		% Chng 5 Year			% Chng 5 Year
Radios		-56.2%	Property(Garage only)		-100.0%
					23.0%

TOTAL OPERATING COSTS 190,987 which is 0.4 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	74,617		3.4% -1.9%	To/From School			
Spcl. To/From School	4,982		-4.9% 33.6%	Spcl. To/From School			
Field Trips	2,393		11.0% -13.5%	Field Trips	3,411		81.6% 20.0%
Extracurricular Act.				Extracurricular Act.	16,793		-10.0% -3.1%
Shuttle Trips				Shuttle Trips			
Summer Programs	4,345		12.7% 6.1%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other	1,817		33.5% 11.7%	Other			153.8%
TOTAL REIMB MILES	88,154		4.0% -1.1%	TOTAL NON-REIMB MILES	20,204		-1.7% -1.0%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	Trend	% of State Total
Operating Costs	190,987	7.3%	0.2%		0.4%
Total Miles	108,358	2.9%	-1.2%		0.4%
Reimbursable Factor	1.7626				
Reimbursable Operating Costs	155,380	8.4%	0.1%		0.3%
Reimbursement Received		-100.0%	-3.6%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	155,380	9.2%	0.3%		0.3%
Administrative Allowance					
In-Lieu/Special Contracts			-23.6%		
Contract Busing Service					
Assessment Fees	699	1.6%	15.5%		1.0%
Depreciation	65,843	-2.1%	5.0%		1.0%
Balance of School Bus Replacement Fund			118.6%		
TOTAL REIMBURSEMENT COST	221,922	5.6%	1.2%		0.3%
REIMBURSEMENT @ 85%	188,634	5.6%	1.2%		0.3%
Previous Years Audit Review Adjustment	-11,026				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	177,608	-0.6%	-0.1%		0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
510	13	2.51	773.51 792.11	0.114	1
Total number of a.m. routes	7	% Chng=	5 Year Trend=-	-2.5%	
Midday routes	1	% Chng=	5 Year Trend=-		
p.m. routes	7	% Chng=	5 Year Trend=-	-2.5%	

Number of students riding buses to OR from school daily 286 of which 124 or 43.4% are safety based resulting in 56.1% of fall enrollment.

Reimb Acad trips 16; # Nonreimb Acad trips 17; # Nonreimb Athl trips 113; Total Field/Act trips 146;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 193
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants			3,226	Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation	36	
Dr. Trainers/Coord.				FICA	247	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	334	
Other Program Staff				Other Benefits		
TOTAL			3,226	TOTAL	617	

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 3,843 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		358,000	4.8%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		3,403	-45.5%	Field Trips			
Extracurricular Act.				Extracurricular Act.	43,121		7.9%
Shuttle Trips				Shuttle Trips			
Summer Programs		7,600	-50.3%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		369,003	1.6%	TOTAL NON-REIMB MILES	43,121		7.9%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	3,843			
Total Miles	412,124	2.2%	-0.2%	1.4%
Reimbursable Factor	0.0093			
Reimbursable Operating Costs	3,432	-0.5%	-0.5%	
Reimbursement Received	690	-78.5%	-24.9%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	2,742	1042.5%	175.6%	
Administrative Allowance				
In-Lieu/Special Contracts	15,110	-40.7%	3.4%	3.8%
Contract Busing Service	1,213,439	-2.3%	0.3%	4.4%
Assessment Fees	3,904		-49.4%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,235,195	-2.5%	0.4%	1.5%
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	1,049,916	-2.5%	0.4%	1.5%
CAP REIMB (103.00%) FOR REPORTING YEAR	1,019,850	-5.3%		1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,127	39	3.30	3.11	990.38	792.11
				0.106	0.082

Total number of a.m. routes	36	% Chng=	5 Year Trend=	3.1%
Midday routes	16	% Chng=	5 Year Trend=	5.2%
p.m. routes	36	% Chng=	5 Year Trend=	3.1%

Number of students riding buses to OR from school daily 1,228 of which 351 or 28.6% are safety based resulting in 29.8% of fall enrollment.

Reimb Acad trips 285; # Nonreimb Acad trips 0; # Nonreimb Athl trips 32; Total Field/Act trips 317;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 201
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year	Trend	BENEFITS			% Chng 5 Year	Trend	
Bus Drivers			215,427	3.1%	-1.6%		Life Insurance	1,156	-0.2%	3.2%		
Bus Assistants							Health Insurance	43,045	0.3%	6.1%		
Technicians			39,000	-23.0%	3.1%		Physicals	1,375	-30.6%	3.6%		
Transportation Super.			39,000	-26.6%	3.7%		Workers Compensation	11,345	-2.8%	1.5%		
Dr. Trainers/Coord.							FICA	20,653	-4.6%	-0.5%		
Dispatcher/Secretary							PERSI+PERSI Sick Leave	23,127	-8.7%	2.2%		
Other Program Staff							Other Benefits	4,617	1.8%	-13.9%		
TOTAL			293,427	-6.2%	-0.7%		TOTAL			105,318	-3.6%	3.8%

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend		
Leasing School Buses					Fuel	66,090	-2.9%	22.7%			
Equipment Rental					Oils & Lubricants	6,349	27.4%	14.5%			
Contract Repairs/Maint					Shop Materials and Parts	35,563	23.2%	-2.9%			
Utilities-Bus Garage	9,347	-8.5%	45.2%		Office						
Bus Routing Software					Cleaning						
Travel Expenses	3,055	-27.4%	-5.7%		Coveralls, Rags, Laundry	440	-0.5%	45.2%			
Other Expenses					Hand Tools						
TOTAL			12,402	-14.0%	3.3%	TOTAL			108,442	5.9%	8.6%
					Fuel Refund	11,836	-6.1%	-6.1%			

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property(Garage only)	500		13.3%	

TOTAL OPERATING COSTS 520,089 which is 1.0 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	158,205		-0.9%	2.7%			To/From School						
Spcl. To/From School							Spcl. To/From School						
Field Trips	3,753		-44.9%	-29.0%			Field Trips	1,087		-32.4%	-25.6%		
Extracurricular Act.							Extracurricular Act.	26,391		-18.7%	-5.1%		
Shuttle Trips	452		-28.0%	-36.6%			Shuttle Trips	11			83.5%		
Summer Programs	1,232		-10.7%	-1.0%			Summer Programs						
Non-conforming Vehicles							Non-conforming Vehicles						
Other							Other	5,952			169.3%		
TOTAL REIMB MILES			163,642	-2.9%	-1.6%		TOTAL NON-REIMB MILES			33,441	-1.9%	-6.2%	
Other Student Trip Miles			-100.0%										

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	520,089	-3.6%	1.7%	1.0%	
Total Miles	197,083	-2.7%	-3.1%	0.7%	
Reimbursable Factor	2,6389				
Reimbursable Operating Costs	431,835	-3.7%	3.6%	0.9%	
Reimbursement Received			-93.0%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	431,835	-3.7%	4.5%	0.9%	
Administrative Allowance					
In-Lieu/Special Contracts	5,266	5.8%	0.2%	1.3%	
Contract Busing Service					
Assessment Fees		-100.0%	16.5%	2.0%	
Depreciation	131,813	6.1%	7.3%	2.0%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		568,914	-1.8%	4.7%	0.7%
REIMBURSEMENT @ 85%		483,577	-1.8%	4.7%	0.7%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		483,577	-1.8%	4.7%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,497	25	3.44	3.11 459.75	792.11 0.071	0.082 1

Total number of a.m. routes 17 % Chng= -5.6% 5 Year Trend= -1.1%
 Midday routes 7 % Chng= -12.5% 5 Year Trend= 1.3%
 p.m. routes 17 % Chng= -5.6% 5 Year Trend= -1.1%

Number of students riding buses to OR from school daily 1,226 of which 506 or 41.3% are safety based resulting in 49.1% of fall enrollment.

Reimb Acad trips 71; # Nonreimb Acad trips 167; # Nonreimb Athl trips 172; Total Field/Act trips 410;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 202
Schedule Used - A

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers			73,794	2.7%	3.1%		
Bus Assistants							
Technicians					-0.1%		
Transportation Super.			31,740	2.4%	-2.7%		
Dr. Trainers/Coord.							
Dispatcher/Secretary							
Other Program Staff							
		TOTAL	105,534	2.6%	1.4%		
						TOTAL	25,459
							1.7%
							0.7%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year			% Chng 5 Year	Trend
Leasing School Buses							
Equipment Rental							
Contract Repairs/Maint							
Utilities-Bus Garage	833		-38.8%				
Bus Routing Software							
Travel Expenses	1,249		-48.7%				
Other Expenses							
		TOTAL	2,082	-45.1%	-6.1%		
						TOTAL	51,800
							15.9%
							13.2%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year			% Chng 5 Year	Trend
Radios							
						144	-10.0%
							18.4%

TOTAL OPERATING COSTS 185,019 which is 0.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	71,582		-2.8%	1.5%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips	2,832		-51.3%	-9.7%	Field Trips	8,051	
Extracurricular Act.					Extracurricular Act.	12,406	-4.7%
Shuttle Trips					Shuttle Trips		-100.0%
Summer Programs					Summer Programs		
Non-conforming Vehicles	1,950			726.3%	Non-conforming Vehicles		
Other	662			1082.1%	Other		-100.0%
TOTAL REIMB MILES	77,026		-3.0%	1.2%	TOTAL NON-REIMB MILES	20,457	24.7%
Other Student Trip Miles	8,237						15.4%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	185,019	4.8%	3.6%	0.3%
Total Miles	97,483	1.7%	1.3%	0.3%
Reimbursable Factor	1,8980			
Reimbursable Operating Costs	146,195	-0.1%	4.0%	0.3%
Reimbursement Received	120	-42.9%	-23.8%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	146,075		4.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	627		14.4%	0.6%
Depreciation	41,323	-18.9%	10.5%	0.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	188,025	-4.6%	4.9%	0.2%
REIMBURSEMENT @ 85%	159,821	-4.6%	4.9%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	159,821	-4.6%	4.9%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
562	12	2.43	529.37	0.083	0.082

Total number of a.m. routes	7	% Chng=	5 Year Trend=
Midday routes	3	% Chng=	5 Year Trend= 10.0%
p.m. routes	7	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 354 of which 92 or 26.0% are safety based resulting in 63.0% of fall enrollment.

Reimb Acad trips 37; # Nonreimb Acad trips 59; # Nonreimb Athl trips 76; Total Field/Act trips 172;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 215
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year Trend					
Bus Drivers			331,224	8.4%	2.4%	Life Insurance	288	-25.0%	20.7%		
Bus Assistants					-4.9%	Health Insurance	36,293	3.2%	13.7%		
Technicians			42,579	-35.6%	3.2%	Physicals	2,465	27.7%	9.0%		
Transportation Super.			28,735	1.8%	3.8%	Workers Compensation	17,843	-5.7%	1.4%		
Dr. Trainers/Coord.						FICA	30,794	0.7%	0.2%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	43,460	3.3%	2.9%		
Other Program Staff						Other Benefits					
TOTAL			402,538	0.7%	0.2%	TOTAL			131,143	1.6%	3.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	97,026	-9.8%	21.9%				
Equipment Rental				Oils & Lubricants	3,834	51.3%	15.8%				
Contract Repairs/Maint	6,225	-29.3%	20.1%	Shop Materials and Parts	32,726	-0.3%	-3.2%				
Utilities-Bus Garage	23,809	-7.3%	33.8%	Office	652	-25.0%	1.5%				
Bus Routing Software				Cleaning		-100.0%	0.5%				
Travel Expenses	1,178	-33.1%	-4.6%	Coveralls, Rags, Laundry		-100.0%	-34.9%				
Other Expenses				Hand Tools	247	850.0%	322.4%				
TOTAL			31,212	-13.9%	19.8%	TOTAL			134,485	-6.9%	9.9%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)	716	-3.9%	14.0%

TOTAL OPERATING COSTS 700,094 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	257,509		-3.9%	-1.4%	To/From School						
Spcl. To/From School	1,920		234.5%	116.5%	Spcl. To/From School						
Field Trips	7,802		-40.4%	-4.7%	Field Trips	383		2764.9%			
Extracurricular Act.					Extracurricular Act.	62,573		32.4%	4.9%		
Shuttle Trips				0.9%	Shuttle Trips						
Summer Programs	5,814		20.3%	10.5%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	1,638			-12.7%	Other						
TOTAL REIMB MILES			274,683	-4.1%	-1.6%	TOTAL NON-REIMB MILES			62,956	33.2%	4.6%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	700,094	-1.4%	2.7%	1.3%	
Total Miles	337,639	1.2%	-0.7%	1.2%	
Reimbursable Factor	2,0735				
Reimbursable Operating Costs	569,555	-6.6%	1.8%	1.2%	
Reimbursement Received	3,210	35.4%	8.9%	1.4%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	566,345	-6.8%	1.8%	1.2%	
Administrative Allowance					
In-Lieu/Special Contracts	7,063	-6.0%	23.7%	1.8%	
Contract Busing Service					
Assessment Fees	2,539	6.0%	15.9%	2.3%	
Depreciation	155,339	-2.0%	20.7%	2.3%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		731,286	-5.7%	4.3%	0.9%
REIMBURSEMENT @ 85%		621,593	-5.7%	4.3%	0.9%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		621,593	-5.7%	4.3%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,339	34	2.63	3.11	724.58	792.11
		0.091		0.082	1

Total number of a.m. routes	20	% Chng=	5 Year Trend=	-0.9%
Midday routes	6	% Chng=	5 Year Trend=	1.1%
p.m. routes	20	% Chng=	5 Year Trend=	-0.9%

Number of students riding buses to OR from school daily 996 of which 240 or 24.1% are safety based resulting in 42.6% of fall enrollment.

Reimb Acad trips 194; # Nonreimb Acad trips 7; # Nonreimb Athl trips 342; Total Field/Act trips 543;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 221
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			454,293	17.4%	6.3%	Life Insurance	4,078	0.3%	6.1%
Bus Assistants			15,328	-22.1%	26.5%	Health Insurance	147,980	1.8%	8.4%
Technicians			59,054	-14.0%	-1.4%	Physicals	7,073	27.0%	23.4%
Transportation Super.			46,945	1.9%	2.4%	Workers Compensation	23,704		8.0%
Dr. Trainers/Coord.						FICA	42,365	9.1%	4.3%
Dispatcher/Secretary			25,370	2.0%	1.8%	PERSI+PERSI Sick Leave	63,998	9.4%	7.1%
Other Program Staff						Other Benefits	8,040	-31.4%	-3.3%
		TOTAL	600,990	10.0%	4.9%		TOTAL	297,238	3.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	119,057	4.1%	22.1%	
Equipment Rental				Oils & Lubricants	14,152	264.4%	42.0%	
Contract Repairs/Maint			-60.3%	Shop Materials and Parts	53,597	-12.3%	-5.4%	
Utilities-Bus Garage	13,316	-11.3%	1.1%	Office	1,169	-25.3%	135.3%	
Bus Routing Software				Cleaning	2,757	-10.0%	54.0%	
Travel Expenses	561	331.5%	65.4%	Coveralls, Rags, Laundry	1,571	-39.0%	-3.6%	
Other Expenses				Hand Tools	800	3.6%	211.4%	
	TOTAL	13,877	-8.4%	-2.1%		TOTAL	193,103	3.1%
							Fuel Refund	-100.0%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	879	15.4%	12.2%

TOTAL OPERATING COSTS 1,106,087 which is 2.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	324,850		-0.6%	1.2%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	4,034		81.3%	2.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	28,969		10.3%	-0.4%
Shuttle Trips	848				Shuttle Trips				
Summer Programs	2,271		-32.0%	-9.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	3,105		-4.8%	0.2%	Other				
TOTAL REIMB MILES	335,108		-0.2%	0.8%	TOTAL NON-REIMB MILES	28,969		10.3%	-3.2%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,106,087	6.6%	5.9%	2.1%
Total Miles	364,077	0.6%	0.4%	1.2%
Reimbursable Factor	3,0381			
Reimbursable Operating Costs	1,018,092	5.8%	6.4%	2.2%
Reimbursement Received	2,370	25.4%	-10.0%	1.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,015,722	5.8%	6.6%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	7,155	-43.7%	13.1%	1.8%
Contract Busing Service				
Assessment Fees	3,416		18.0%	1.6%
Depreciation	108,054	15.5%	8.0%	1.6%
Balance of School Bus Replacement Fund	26,305			1.7%
TOTAL REIMBURSEMENT COST	1,134,347	6.4%	6.6%	1.4%
REIMBURSEMENT @ 85%	964,195	6.4%	6.6%	1.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	964,195	6.4%	6.6%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,925	36	3.35	3.11	784.76	792.11
		0.085		0.082	41

Total number of a.m. routes 23 % Chng= 5 Year Trend= 0.9%
 Midday routes 3 % Chng= 5 Year Trend= 43.3%
 p.m. routes 23 % Chng= 5 Year Trend= 0.9%

Number of students riding buses to OR from school daily 1,432 of which 356 or 24.9% are safety based resulting in 49.0% of fall enrollment.

Reimb Acad trips 114; # Nonreimb Acad trips 104; # Nonreimb Athl trips 255; Total Field/Act trips 473;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 231
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		95,759	26.5%	-3.5%	To/From School				-23.6%
Spcl. To/From School					Spcl. To/From School	11,302		2.7%	7.4%
Field Trips		1,733	-58.0%	-12.0%	Field Trips	1,054		2.5%	900.0%
Extracurricular Act.					Extracurricular Act.	11,991		1.9%	-1.0%
Shuttle Trips		4,554	143.5%	25.1%	Shuttle Trips	128		700.0%	142.6%
Summer Programs			-100.0%	1189.9%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				-51.5%
TOTAL REIMB MILES		102,046	16.5%	-4.5%	TOTAL NON-REIMB MILES	24,475		2.8%	-6.9%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	126,521	13.6%	-5.3%		0.4%
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	1,500	-28.6%	-0.4%		0.7%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-1,500	-28.6%	-0.4%		
Administrative Allowance					
In-Lieu/Special Contracts				222.5%	
Contract Busing Service	406,903	4.2%	0.7%		1.5%
Assessment Fees	1,275	5.4%	5.3%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	406,678	4.4%	0.7%		0.5%
REIMBURSEMENT @ 85%	345,676	4.4%	0.7%		0.5%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	345,676	4.4%	0.7%		0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,318	15	3.97	3.11	720.08	792.11
				0.106	0.082

Total number of a.m. routes 12 % Chng= 5 Year Trend= 0.2%
 Midday routes 4 % Chng= 300.0% 5 Year Trend= 38.3%
 p.m. routes 15 % Chng= 7.1% 5 Year Trend= 4.8%

Number of students riding buses to OR from school daily 563 of which 221 or 39.3% are safety based resulting in 42.7% of fall enrollment.

Reimb Acad trips 20; # Nonreimb Acad trips 17; # Nonreimb Athl trips 119; Total Field/Act trips 156;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 232
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		83,244	-8.1%	0.7%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		7,304	-6.7%	4.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.	13,514		49.8%	6.7%
Shuttle Trips					Shuttle Trips				
Summer Programs		2,288	3.3%	-16.1%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		92,836	-7.8%		TOTAL NON-REIMB MILES	13,514		49.8%	6.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	106,350	-3.0%	0.4%	0.4%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	1,800	-13.0%	4.8%	0.8%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-1,800	-13.0%	4.8%		
Administrative Allowance					
In-Lieu/Special Contracts	6,518		15.6%	1.6%	
Contract Busing Service	373,683	-2.4%	-3.4%	1.3%	
Assessment Fees	1,128	-53.0%	18.4%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	379,529	-1.0%	-3.0%	0.5%	
REIMBURSEMENT @ 85%	322,600	-1.0%	-3.0%	0.5%	
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR	269,332	-17.3%	-5.0%	0.4%	

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
1,120 8 4.01 3.11 981.22 792.11 0.086 0.082

Total number of a.m. routes 8 % Chng= -20.0% 5 Year Trend= -4.0%
Midday routes 2 % Chng=
p.m. routes 8 % Chng= -20.0% 5 Year Trend= -4.0%

Number of students riding buses to OR from school daily 379 of which 60 or 15.8% are safety based
resulting in 33.8% of fall enrollment.

Reimb Acad trips 111; # Nonreimb Acad trips 0; # Nonreimb Athl trips 162; Total Field/Act trips 273;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 233
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend	
Bus Drivers					Life Insurance			
Bus Assistants					Health Insurance			
Technicians					Physicals			
Transportation Super.					Workers Compensation			
Dr. Trainers/Coord.					FICA			
Dispatcher/Secretary					PERSI+PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL					TOTAL			

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		28,208	-8.4%	-5.1%	To/From School				
Spcl. To/From School			-100.0%	196.4%	Spcl. To/From School				
Field Trips		3,922	66.0%	5.0%	Field Trips				147.2%
Extracurricular Act.					Extracurricular Act.	13,423		-9.0%	4.5%
Shuttle Trips					Shuttle Trips				
Summer Programs		699	-61.5%	-11.4%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		32,829	-13.1%	-4.7%	TOTAL NON-REIMB MILES	13,423		-9.0%	3.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	46,252	-12.0%	-3.2%	0.2%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	390	8.3%	-13.0%	0.2%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-390	8.3%	-13.0%		
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service	101,911	-3.6%	0.5%	0.4%	
Assessment Fees		-100.0%	12.7%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	101,521	-4.0%	0.6%	0.1%	
REIMBURSEMENT @ 85%	86,293	-4.0%	0.6%	0.1%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	86,293	-4.0%	0.6%	0.1%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
419	4	3.09	890.54	0.109	0.082

Total number of a.m. routes 4 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 114 of which 84 or 73.7% are safety based resulting in 27.2% of fall enrollment.

Reimb Acad trips 23; # Nonreimb Acad trips 5; # Nonreimb Athl trips 109; Total Field/Act trips 137;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 234
Schedule Used - A

SALARIES				BENEFITS				
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend	
Bus Drivers			21,803 -4.4%	9.4%	Life Insurance	67	8.1% 9.7%	
Bus Assistants					Health Insurance	5,913	17.0% 9999.9%	
Technicians			7,800	10.6%	Physicals	275	37.3%	
Transportation Super.			7,800	3.7%	-2.9%	Workers Compensation	2,261	56.9%
Dr. Trainers/Coord.					FICA	2,861	23.3% 9.0%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	3,503	37.8% 5.4%	
Other Program Staff					Other Benefits			
TOTAL			37,403	23.3% 9.0%	TOTAL			14,880 49.1% 20.1%

PURCHASED SERVICES				SUPPLIES					
			% Chng 5 Year			% Chng 5 Year	Trend		
Leasing School Buses					Fuel	12,334	2.6% 17.2%		
Equipment Rental					Oils & Lubricants		45.2%		
Contract Repairs/Maint	1,384	-93.0%	60.6%	Shop Materials and Parts	3,724	101.3%	10.1%		
Utilities-Bus Garage	874			Office					
Bus Routing Software				Cleaning					
Travel Expenses	113	182.5%	27.2%	Coveralls, Rags, Laundry					
Other Expenses		-100.0%	145.9%	Hand Tools					
TOTAL			2,371	-88.6%	68.8%	TOTAL			16,058 15.7% 8.4%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year			% Chng 5 Year	Trend
Radios					Property(Garage only)	550	-26.7% 93.3%

TOTAL OPERATING COSTS 71,262 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	30,403		2.9% 0.1%	To/From School					
Spcl. To/From School				Spcl. To/From School					
Field Trips	1,593		59.0% -0.2%	Field Trips					
Extracurricular Act.				Extracurricular Act.	7,091		-22.1% -0.4%		
Shuttle Trips				Shuttle Trips					
Summer Programs				Summer Programs					
Non-conforming Vehicles				Non-conforming Vehicles					
Other				Other					
TOTAL REIMB MILES			31,996	4.7%	1.1%	TOTAL NON-REIMB MILES			7,091 -22.1% -0.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	71,262	-6.0%	8.7%	0.1%	
Total Miles	39,087	-1.4%	0.6%	0.1%	
Reimbursable Factor	1.8232				
Reimbursable Operating Costs	58,335	-0.1%	9.2%	0.1%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	58,335	-0.1%	9.2%	0.1%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	421	117.0%	67.3%	0.2%	
Depreciation	12,454	-23.4%	12.5%	0.2%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		71,210	-4.9%	8.5%	0.1%
REIMBURSEMENT @ 85%		60,529	-4.9%	8.5%	0.1%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		60,529	-4.9%	8.0%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
170	4	2.21 3.11	687.27 792.11	0.086 0.082	

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 103 of which 70 or 68.0% are safety bused resulting in 60.6% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 241
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			316,045	4.1%	1.6%	Life Insurance					
Bus Assistants			13,420	49.4%	13.1%	Health Insurance	121,992	-5.8%	11.4%		
Technicians			78,532	9.5%	2.9%	Physicals	2,579	-33.2%	-2.4%		
Transportation Super.						Workers Compensation	11,942	-9.3%	25.0%		
Dr. Trainers/Coord.						FICA	30,538	6.5%	1.8%		
Dispatcher/Secretary			1,334	26.3%	4.7%	PERSI+PERSI Sick Leave	27,305	-1.4%	5.4%		
Other Program Staff						Other Benefits					
TOTAL			409,331	6.2%	2.1%	TOTAL			194,356	-4.2%	8.3%

PURCHASED SERVICES				% Chng 5 Year Trend		SUPPLIES				% Chng 5 Year Trend	
Leasing School Buses						Fuel	85,597	-9.6%	14.0%		
Equipment Rental				-100.0%	213.9%	Oils & Lubricants	2,263				
Contract Repairs/Maint	17,797	65.0%		135.6%		Shop Materials and Parts	40,290	-15.4%	3.0%		
Utilities-Bus Garage	10,462	344.1%		63.0%		Office	278			25.6%	
Bus Routing Software						Cleaning	816	43.2%	18.2%		
Travel Expenses	1,440	-41.3%		-4.5%		Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	358	-38.2%	20.7%		
TOTAL			29,699	89.7%	53.2%	TOTAL			129,602	-9.7%	8.4%
						Fuel Refund					

CAPITAL OUTLAY				% Chng 5 Year Trend		INSURANCE				% Chng 5 Year Trend	
Radios						Property(Garage only)	706	-11.4%	11.2%		

TOTAL OPERATING COSTS 763,694 which is 1.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	225,498		-4.8%	-0.2%	To/From School				
Spcl. To/From School				0.6%	Spcl. To/From School				
Field Trips	9,796		-9.6%	6.3%	Field Trips	6,379			
Extracurricular Act.					Extracurricular Act.	46,867		7.2%	-2.8%
Shuttle Trips	217		7.4%	-22.3%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	9,983		-8.5%	-17.0%	Non-conforming Vehicles				
Other	7,314		-12.2%	-13.7%	Other	9,539		-23.6%	13.7%
TOTAL REIMB MILES	252,808		-5.3%	-2.0%	TOTAL NON-REIMB MILES	62,785		11.8%	0.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	763,694	2.1%	4.8%	1.4%
Total Miles	315,593	-2.4%	-1.7%	1.1%
Reimbursable Factor	2,4199			
Reimbursable Operating Costs	611,770	-1.0%	4.5%	1.3%
Reimbursement Received	694	-18.5%	26.3%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	611,076	-1.0%	4.5%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	41,749	-9.3%	-2.1%	10.5%
Contract Busing Service				
Assessment Fees	2,537	-2.0%	13.8%	1.3%
Depreciation	88,489	2.9%	-4.9%	1.3%
Balance of School Bus Replacement Fund		-100.0%	184.4%	
TOTAL REIMBURSEMENT COST	743,851	-1.1%	2.4%	0.9%
REIMBURSEMENT @ 85%	632,273	-1.1%	2.4%	0.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	632,273	-1.1%	2.4%	0.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,326	42	2.77	3.11	1,530.78	792.11
				0.270	0.082
Total number of a.m. routes	25	% Chng=	5 Year Trend=		
Midday routes	4	% Chng=	100.0%	5 Year Trend=	20.0%
p.m. routes	25	% Chng=	5 Year Trend=		

Number of students riding buses to OR from school daily 457 of which 138 or 30.2% are safety based resulting in 34.5% of fall enrollment.

Reimb Acad trips 25; # Nonreimb Acad trips 105; # Nonreimb Athl trips 359; Total Field/Act trips 489;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 242
Schedule Used - A

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers			78,732 -1.7%	Life Insurance	60	5.3%	2.7%
Bus Assistants				Health Insurance	5,328	10.7%	1.6%
Technicians				Physicals	2,445	12.9%	4.7%
Transportation Super.		36,730	3.9%	Workers Compensation	3,864	-26.4%	-4.5%
Dr. Trainers/Coord.		215		FICA	8,867	3.4%	-1.1%
Dispatcher/Secretary		808	2.8%	PERSI+PERSI Sick Leave	5,005	4.8%	4.2%
Other Program Staff				Other Benefits			
		TOTAL	116,485 0.3%		TOTAL	25,569 -0.3%	-1.0%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year			% Chng 5 Year	Trend
Leasing School Buses				Fuel	30,831	16.1%	14.8%
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint		195	-94.9%	Shop Materials and Parts	9,162	-36.3%	12.9%
Utilities-Bus Garage		3,399	59.3%	Office		-100.0%	
Bus Routing Software				Cleaning			
Travel Expenses		397	-63.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools		-100.0%	
		TOTAL	3,991 -43.3%		TOTAL	39,993 -3.4%	12.7%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year			% Chng 5 Year	Trend
Radios				Property(Garage only)	82		

TOTAL OPERATING COSTS 186,120 which is 0.4 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	65,155		2.1%	To/From School			
Spcl. To/From School				Spcl. To/From School	5,198		7.2%
Field Trips	3,366		72.6%	Field Trips			
Extracurricular Act.				Extracurricular Act.	19,685		-19.6%
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES	68,521		4.1%	TOTAL NON-REIMB MILES	24,883		-15.2%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS		% Chng	5 Year	Trend	% of State Total
Operating Costs	186,120	-2.2%	1.3%		0.4%
Total Miles	93,404	-1.8%	-5.4%		0.3%
Reimbursable Factor	1.9926				
Reimbursable Operating Costs	136,535	3.7%	0.3%		0.3%
Reimbursement Received	90	200.0%	20.0%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	136,445	3.7%	0.3%		0.3%
Administrative Allowance					
In-Lieu/Special Contracts	927	-10.2%	14.2%		0.2%
Contract Busing Service					
Assessment Fees	588		3.4%		0.6%
Depreciation	36,971	-20.6%	-8.9%		0.6%
Balance of School Bus Replacement Fund	4,147				0.3%
TOTAL REIMBURSEMENT COST	174,931	-2.7%	-2.8%		0.2%
REIMBURSEMENT @ 85%	148,691	-2.7%	-2.8%		0.2%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	148,691	-2.7%	-2.8%		0.2%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
 420 11 2.53 3.11 875.84 792.11 0.142 0.082

Total number of a.m. routes 6 % Chng= -14.3% 5 Year Trend= -5.0%
 Midday routes 0 % Chng=
 p.m. routes 6 % Chng= -14.3% 5 Year Trend= -5.4%

Number of students riding buses to OR from school daily 198 of which 73 or 36.9% are safety based resulting in 47.1% of fall enrollment.

Reimb Acad trips 36; # Nonreimb Acad trips 0; # Nonreimb Athl trips 173; Total Field/Act trips 209;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 251
Schedule Used - A

08/06/2008
7:58 a.m.

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			600,112	5.8%	3.4%	Life Insurance	2,923	24.1%	6.1%			
Bus Assistants			20,029	-3.2%	7.5%	Health Insurance	54,731	9.7%	5.2%			
Technicians			83,580	34.6%	6.3%	Physicals	1,067	-70.1%	30.4%			
Transportation Super.			43,684	3.0%	0.6%	Workers Compensation	28,645	-2.2%	2.3%			
Dr. Trainers/Coord.				-100.0%	96.2%	FICA	55,627	8.9%	1.9%			
Dispatcher/Secretary			19,933	110.6%	12.1%	PERSI+PERSI Sick Leave	70,217	9.7%	3.8%			
Other Program Staff						Other Benefits						
TOTAL			767,338	9.0%	3.4%	TOTAL			213,210	6.5%	2.7%	

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses							Fuel	240,465	13.2%	23.8%	
Equipment Rental							Oils & Lubricants	1,812	-43.1%	3.7%	
Contract Repairs/Maint	41,269	536.8%	79.2%			Shop Materials and Parts	58,094	2.3%	6.2%		
Utilities-Bus Garage	23,156	37.0%	6.6%			Office	2,474	-29.5%	13.8%		
Bus Routing Software						Cleaning			-88.6%		
Travel Expenses	2,782	26.2%	4.4%			Coveralls, Rags, Laundry	447	-85.5%	-11.8%		
Other Expenses						Hand Tools					
TOTAL			67,207	162.6%	16.7%	TOTAL			303,292	8.7%	18.0%

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios							Property(Garage only)				

TOTAL OPERATING COSTS 1,351,047 which is 2.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	638,878		0.6%	1.3%	To/From School								
Spcl. To/From School					Spcl. To/From School								
Field Trips	6,898		-4.2%	-4.2%	Field Trips								
Extracurricular Act.					Extracurricular Act.	21,239					-9.9%	13.9%	
Shuttle Trips					Shuttle Trips								
Summer Programs	9,731		19.5%	5.9%	Summer Programs								
Non-conforming Vehicles					Non-conforming Vehicles								
Other	3,233		-2.9%	1.0%	Other								
TOTAL REIMB MILES			658,740	1.3%	1.0%	TOTAL NON-REIMB MILES			21,239			-9.9%	13.9%
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,351,047	11.8%	5.5%	2.5%
Total Miles	679,979	0.9%	1.3%	2.3%
Reimbursable Factor	1,9869			
Reimbursable Operating Costs	1,308,851	12.2%	5.2%	2.8%
Reimbursement Received	2,850	-22.8%	-7.3%	1.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,306,001	12.3%	5.3%	2.8%
Administrative Allowance				
In-Lieu/Special Contracts		-100.0%		
Contract Busing Service				
Assessment Fees	4,652	6.6%	16.5%	3.5%
Depreciation	232,781	0.5%	2.2%	3.5%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		1,543,434	10.2%	4.7%
REIMBURSEMENT @ 85%		1,311,919	10.2%	4.7%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,311,919	10.2%	4.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,281	0	2.34	3.11	618.23	792.11
				0.000	0.082

Total number of a.m. routes	48	% Chng=	5 Year Trend=	1.9%
Midday routes	23	% Chng=	5 Year Trend=	16.2%
p.m. routes	86	% Chng=	5 Year Trend=	20.1%

Number of students riding buses to OR from school daily 2,489 of which 338 or 13.6% are safety based resulting in 58.1% of fall enrollment.

Reimb Acad trips 124; # Nonreimb Acad trips 115; # Nonreimb Athl trips 180; Total Field/Act trips 419;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 252
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			69,970	-10.9%	4.4%	Life Insurance	342	120.6%	78.0%	
Bus Assistants						Health Insurance	19,362	3.7%	59.1%	
Technicians						Physicals	1,000	-13.9%	107.8%	
Transportation Super.			36,046	3.5%	2.7%	Workers Compensation	5,258	4.8%	1.4%	
Dr. Trainers/Coord.						FICA	7,956	-5.1%	4.0%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	10,824	6.3%	48.0%	
Other Program Staff				-100.0%		Other Benefits	194	-40.7%	9.7%	
			TOTAL	106,016	-6.7%	3.7%	TOTAL	44,936	2.4%	18.0%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend			
Leasing School Buses				Fuel	33,318	5.2%	21.7%	
Equipment Rental				Oils & Lubricants	3,402	21.6%	83.2%	
Contract Repairs/Maint	8,892	-26.4%	14.8%	Shop Materials and Parts	11,116	-35.9%	-5.7%	
Utilities-Bus Garage	5,340	-11.4%	8.7%	Office	1,041	17.4%	160.4%	
Bus Routing Software				Cleaning		-100.0%	1870.0%	
Travel Expenses	2,977	-12.4%	16.9%	Coveralls, Rags, Laundry				
Other Expenses				Hand Tools	99	-8.3%	5.6%	
	TOTAL	17,209	-20.0%	9.7%	TOTAL	48,976	-9.0%	11.0%
				Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	414	15.0%	-1.6%

TOTAL OPERATING COSTS 217,551 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	49,059		-2.7%	-1.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,860		-15.5%	-4.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	18,640		3.8%	4.4%
Shuttle Trips	8,461		-18.1%	17.7%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%		Other				
TOTAL REIMB MILES	63,380		-6.6%	0.6%	TOTAL NON-REIMB MILES	18,640		3.8%	4.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS

	217,551	-6.7%	7.1%	% of State Total
Operating Costs	217,551	-6.7%	7.1%	0.4%
Total Miles	82,020	-4.4%	1.2%	0.3%
Reimbursable Factor	2,6524			
Reimbursable Operating Costs	168,109	-8.8%	6.1%	0.4%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	168,109	-8.8%	6.1%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	684	-0.3%	13.8%	0.6%
Depreciation	42,990	74.6%	19.5%	0.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	211,783	1.0%	7.4%	0.3%
REIMBURSEMENT @ 85%	180,016	1.0%	7.4%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	180,016	1.4%	7.4%	0.3%

Fall Enrollment 658	# of Buses 9	Reimb Cost/Mile-State 3.33	Cost/Student-State 608.35	Reimb Bus Cost/Student Mile-State 0.087	# Shop Vehicles 1
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Total number of a.m. routes 5	% Chng= -16.7%	5 Year Trend= -3.3%
Midday routes 2	% Chng= -33.3%	5 Year Trend= -19.4%
p.m. routes 5	% Chng= -16.7%	5 Year Trend= -3.3%

Number of students riding buses to OR from school daily 347 of which 85 or 24.5% are safety based resulting in 52.7% of fall enrollment.

Reimb Acad trips 87; # Nonreimb Acad trips 20; # Nonreimb Athl trips 31; Total Field/Act trips 138;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 253
Schedule Used - A

SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		136,003	-5.2%	2.0%	Life Insurance	500	19.6%	3.6%	
Bus Assistants					Health Insurance	39,000	2.6%	3.6%	
Technicians				-7.8%	Physicals	1,635	74.1%	165.4%	
Transportation Super.	28,914	-22.9%	52.0%	52.0%	Workers Compensation	6,596	-31.3%	29.7%	
Dr. Trainers/Coord.				-0.1%	FICA	12,616	1.0%	0.7%	
Dispatcher/Secretary				-0.1%	PERSI+PERSI Sick Leave	19,032	12.6%	6.2%	
Other Program Staff					Other Benefits	3,339	188.6%	37.1%	
TOTAL		164,917	-8.9%	0.6%	TOTAL		82,718	4.0%	6.0%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses					Fuel	83,968	5.0%	24.6%	
Equipment Rental					Oils & Lubricants	1,818		55.1%	
Contract Repairs/Maint					Shop Materials and Parts	27,793	94.5%	22.0%	
Utilities-Bus Garage	4,284	132.6%	58.2%		Office	892		1015.0%	
Bus Routing Software					Cleaning			-97.3%	
Travel Expenses	915				Coveralls, Rags, Laundry				
Other Expenses					Hand Tools	400		96.2%	
TOTAL		5,199	182.2%	75.9%	TOTAL		114,871	21.9%	20.5%

CAPITAL OUTLAY				INSURANCE				
		% Chng 5 Year		% Chng 5 Year		Trend		
Radios			193.3%		Property(Garage only)	600	9.1%	21.9%

TOTAL OPERATING COSTS 368,305 which is 0.7 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	183,127	-4.9%	1.1%	To/From School					
Spcl. To/From School				Spcl. To/From School					
Field Trips	3,691	-51.9%	22.0%	Field Trips	4,153	54.9%	129.8%		
Extracurricular Act.				Extracurricular Act.	21,708	-6.1%	-6.1%		
Shuttle Trips				Shuttle Trips					
Summer Programs	4,352		0.4%	Summer Programs					
Non-conforming Vehicles		-100.0%	-33.4%	Non-conforming Vehicles					
Other				Other					
TOTAL REIMB MILES		191,170	-9.0%	-0.9%	TOTAL NON-REIMB MILES		25,861	0.3%	-3.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	368,305	3.1%	6.2%	0.7%	
Total Miles	217,031	-8.0%	-1.2%	0.7%	
Reimbursable Factor	1.6970				
Reimbursable Operating Costs	324,415	2.0%	6.6%	0.7%	
Reimbursement Received		-100.0%	32.3%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	324,415	2.1%	6.6%	0.7%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	1,252		19.4%	0.8%	
Depreciation	53,669	-7.1%	0.4%	0.8%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		379,336	1.1%	5.6%	0.5%
REIMBURSEMENT @ 85%		322,436	1.1%	5.6%	0.5%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		322,436	1.1%	5.6%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
661	15	1.98	3.11	1,047.32	792.11
				0.082	0.082

Total number of a.m. routes 9 % Chng= -10.0% 5 Year Trend= -2.0%
 Midday routes 4 % Chng=
 p.m. routes 9 % Chng= -10.0% 5 Year Trend= -2.0%

Number of students riding buses to OR from school daily 361 of which 56 or 15.5% are safety based resulting in 54.6% of fall enrollment.

Reimb Acad trips 40; # Nonreimb Acad trips 37; # Nonreimb Athl trips 128; Total Field/Act trips 205;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 261
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		276,060	-0.4%	2.4%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		7,057	-49.8%	-16.2%	Field Trips		3,952		
Extracurricular Act.					Extracurricular Act.		36,193	-25.5%	3.1%
Shuttle Trips		1,901	-28.2%	23.0%	Shuttle Trips				
Summer Programs		10,763	-9.9%	5.2%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		295,781	-3.3%	1.9%	TOTAL NON-REIMB MILES		40,145	-17.4%	4.7%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	335,926	-5.2%	2.1%	1.1%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received	2,520	-27.6%	-13.1%	1.1%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-2,520	-27.6%	-13.1%		
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service	826,069	-1.9%	4.9%	3.0%	
Assessment Fees	5,462		67.7%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	829,011	-1.1%	5.1%	1.0%	
REIMBURSEMENT @ 85%	704,659	-1.1%	5.1%	1.0%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	704,659	-1.1%	5.1%	1.0%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
3,354	37	2.78	3.11	726.23	792.11
				0.091	0.082

Total number of a.m. routes	28	% Chng=	5 Year Trend=	2.3%
Midday routes	6	% Chng=	5 Year Trend=	5.0%
p.m. routes	28	% Chng=	5 Year Trend=	2.3%

Number of students riding buses to OR from school daily 1,134 of which 104 or 9.2% are safety based resulting in 33.8% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 33; # Nonreimb Athl trips 0; Total Field/Act trips 33;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 262
Schedule Used - Dist Owned/Contracted

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7:58 a.m.

SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		4,813	-15.2%	13.0%	Life Insurance	5	-75.0%	-54.2%	
Bus Assistants		650	-80.2%	35.2%	Health Insurance	126	-89.3%	-61.8%	
Technicians			-100.0%	-34.5%	Physicals				
Transportation Super.					Workers Compensation	264	67.1%	98.1%	
Dr. Trainers/Coord.					FICA	418	294.3%	106.2%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	231	-39.1%	77.1%	
Other Program Staff					Other Benefits				
TOTAL		5,463	-45.0%	6.0%	TOTAL		1,044	-43.4%	120.7%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses					Fuel	2,722	-17.7%	24.7%	
Equipment Rental					Oils & Lubricants	626	404.8%	138.5%	
Contract Repairs/Maint	6,383		572.9%		Shop Materials and Parts		-100.0%	-67.1%	
Utilities-Bus Garage			-25.0%		Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
TOTAL		6,383	183.7%		TOTAL		3,348	-7.7%	26.2%
					Fuel Refund				

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios			-100.0%	Property(Garage only)			

TOTAL OPERATING COSTS 16,238 which is 0.0 % of statewide total.

REIMBURSABLE MILES					NON-REIMBURSABLE MILES						
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year					
To/From School	8,284	107,333	-11.0%	2.0%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips		4,425			Field Trips		375	-74.4%			
Extracurricular Act.					Extracurricular Act.	2,671	10,498	-16.9%			
Shuttle Trips					Shuttle Trips			-1.6%			
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES		8,284	111,758	-7.6%	-1.7%	TOTAL NON-REIMB MILES		2,671	10,873	-14.5%	3.3%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	16,238	4.7%	22.3%		
Total Miles	133,586	-8.3%	-1.5%	0.5%	
Reimbursable Factor	0.1216				
Reimbursable Operating Costs	14,597	5.6%	22.3%		
Reimbursement Received	16,465	1805.7%	367.9%	7.4%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-1,868	-100.0%	-100.0%		
Administrative Allowance					
In-Lieu/Special Contracts	6,276	7.4%	2.2%	1.6%	
Contract Busing Service	422,277	2.8%	0.5%	1.5%	
Assessment Fees	1,360	1.1%	6.5%		
Depreciation	2,951	-20.0%	-20.0%		
Balance of School Bus Replacement Fund	18,079			1.1%	
TOTAL REIMBURSEMENT COST		430,996	-0.8%	0.9%	0.5%
REIMBURSEMENT @ 85%		366,347	-0.8%	0.9%	0.5%
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR		333,005	-9.8%	-0.9%	0.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
676	13	3.53	3.11	1,156.72	792.11
				0.128	0.082

Total number of a.m. routes	10	% Chng=	5 Year Trend=	-2.4%
Midday routes	3	% Chng=	5 Year Trend=	10.0%
p.m. routes	13	% Chng=	5 Year Trend=	-1.6%

Number of students riding buses to OR from school daily 366 of which 5 or 1.4% are safety based resulting in 54.1% of fall enrollment.

Reimb Acad trips 59; # Nonreimb Acad trips 5; # Nonreimb Athl trips 116; Total Field/Act trips 180;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 271
Schedule Used - A

SALARIES	FTE-Regular	Subs				BENEFITS						
			%	Chng	5 Year				%	Chng	5 Year	Trend
Bus Drivers			843,842	1.9%	7.7%	Life Insurance	5,612	-1.1%		2.2%		
Bus Assistants			112,540	12.0%	7.4%	Health Insurance	360,331	-5.7%		10.2%		
Technicians			69,440	8.7%	9.1%	Physicals	3,995	11.0%		8.5%		
Transportation Super.			52,470	-14.7%	1.8%	Workers Compensation	40,778	6.6%		-6.5%		
Dr. Trainers/Coord.						FICA	79,724	4.0%		6.2%		
Dispatcher/Secretary			42,541	18.0%	6.0%	PERSI+PERSI Sick Leave	121,249	3.3%		8.6%		
Other Program Staff						Other Benefits						
TOTAL			1,120,833	2.8%	7.2%	TOTAL			611,689	-1.9%		6.9%

PURCHASED SERVICES				%	Chng	5 Year	Trend	SUPPLIES				%	Chng	5 Year	Trend
Leasing School Buses								Fuel	216,935	-3.5%		21.2%			
Equipment Rental								Oils & Lubricants	9,983	29.7%		16.2%			
Contract Repairs/Maint	36,404	-7.0%	15.1%					Shop Materials and Parts	61,695	-1.3%		1.0%			
Utilities-Bus Garage	14,890	2.1%	2.7%					Office	4,050	196.3%		38.9%			
Bus Routing Software								Cleaning				54.1%			
Travel Expenses	1,367	-58.0%	-9.9%					Coveralls, Rags, Laundry	2,799	-4.8%		7.0%			
Other Expenses								Hand Tools	331	-50.3%		44.8%			
TOTAL			52,661	-7.6%	3.8%	TOTAL			295,793	-1.4%		13.7%			

CAPITAL OUTLAY				%	Chng	5 Year	Trend	INSURANCE				%	Chng	5 Year	Trend
Radios								Property(Garage only)	583			3.2%			

TOTAL OPERATING COSTS 2,081,559 which is 3.9 % of statewide total.

REIMBURSABLE MILES	District	Contract				NON-REIMBURSABLE MILES	District	Contract				
			%	Chng	5 Year				%	Chng	5 Year	
To/From School	472,490		0.6%	0.2%		To/From School						
Spcl. To/From School	129,257		9.1%	6.6%		Spcl. To/From School						
Field Trips	24,421		-21.1%	10.4%		Field Trips						
Extracurricular Act.						Extracurricular Act.	97,506			7.1%	4.2%	
Shuttle Trips	15,683		-27.6%	6.2%		Shuttle Trips						
Summer Programs						Summer Programs	2,539			-26.0%	536.9%	
Non-conforming Vehicles						Non-conforming Vehicles						
Other					11.9%	Other						
TOTAL REIMB MILES			641,851	0.2%	1.1%	TOTAL NON-REIMB MILES			100,045		5.9%	4.8%
Other Student Trip Miles												

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	2,081,559	0.5%	7.6%	3.9%
Total Miles	741,896	0.9%	1.5%	2.5%
Reimbursable Factor	2,8057			
Reimbursable Operating Costs	1,800,841	-0.2%	7.3%	3.8%
Reimbursement Received	450	-77.9%	17.4%	0.2%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,800,391	-0.1%	7.5%	3.8%
Administrative Allowance				
In-Lieu/Special Contracts	7,711	-19.1%	-8.2%	1.9%
Contract Busing Service				
Assessment Fees	6,481	5.1%	27.5%	3.2%
Depreciation	211,332	1.7%	0.6%	3.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	2,025,915		6.5%	2.5%
REIMBURSEMENT @ 85%	1,722,028		6.5%	2.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,722,028		6.5%	2.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
10,646	60	3.13	768.71	0.072	2

Total number of a.m. routes	44	% Chng=	5 Year Trend=	1.4%
Midday routes	25	% Chng=	5 Year Trend=	2.2%
p.m. routes	44	% Chng=	5 Year Trend=	1.4%

Number of students riding buses to OR from school daily 2,617 of which 375 or 14.3% are safety based resulting in 24.6% of fall enrollment.

Reimb Acad trips 308; # Nonreimb Acad trips 537; # Nonreimb Athl trips 749; Total Field/Act trips 1,594;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 272
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			595,653	6.6%	4.7%	Life Insurance	1,023	-2.5%	8.3%			
Bus Assistants			32,910	3.8%	12.1%	Health Insurance	54,780	-1.0%	-5.7%			
Technicians			72,471	3.1%	-4.0%	Physicals	4,533	8.6%	13.9%			
Transportation Super.			45,662	5.4%	2.5%	Workers Compensation	29,750	-1.9%	9.4%			
Dr. Trainers/Coord.						FICA	58,109	6.9%	3.4%			
Dispatcher/Secretary			58,574	9.5%	17.5%	PERSI+PERSI Sick Leave	64,156	1.5%	6.9%			
Other Program Staff			820	64.3%	9.5%	Other Benefits						
			TOTAL	806,090	6.3%	4.2%	TOTAL	212,351	1.9%	1.7%		

PURCHASED SERVICES			% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend
Leasing School Buses					Fuel	193,581	6.8%	24.9%	
Equipment Rental					Oils & Lubricants	4,520	31.6%	-3.0%	
Contract Repairs/Maint	9,449	-8.1%	48.3%		Shop Materials and Parts	35,809	111.5%	26.3%	
Utilities-Bus Garage	12,563	-0.1%	9.8%		Office	1,257	3.9%	31.7%	
Bus Routing Software					Cleaning	702	134.0%	151.9%	
Travel Expenses	2,642	-33.6%	19.8%		Coveralls, Rags, Laundry	1,868	22.1%	6.0%	
Other Expenses		-100.0%	19.7%		Hand Tools	352	270.5%	540.5%	
	TOTAL	24,654	-9.0%	11.4%	TOTAL	238,089	16.3%	21.1%	
					Fuel Refund				

CAPITAL OUTLAY			% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios					Property(Garage only)	196	-10.1%	-3.6%	

TOTAL OPERATING COSTS 1,281,380 which is 2.4 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year
To/From School	538,629		2.3%	2.9%	To/From School						
Spcl. To/From School					Spcl. To/From School					29.6%	
Field Trips	6,282		-20.9%	4.6%	Field Trips	6,877		116.1%	57.3%		
Extracurricular Act.					Extracurricular Act.	38,349		13.6%	9.8%		
Shuttle Trips					Shuttle Trips	18,102		18.5%	4.1%		
Summer Programs			-100.0%		Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	1,260		-30.5%	21.0%	Other						
TOTAL REIMB MILES	546,171		1.7%	2.7%	TOTAL NON-REIMB MILES	63,328		21.3%	8.0%		
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,281,380	6.9%	5.8%	2.4%
Total Miles	609,499	3.4%	3.2%	2.1%
Reimbursable Factor	2,1023			
Reimbursable Operating Costs	1,148,215	5.1%	5.4%	2.4%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,148,215	5.1%	5.4%	2.4%
Administrative Allowance				
In-Lieu/Special Contracts	5,177	13.6%	12.4%	1.3%
Contract Busing Service				
Assessment Fees	3,994		16.6%	2.4%
Depreciation	157,288	9.9%	2.3%	2.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,314,674	6.0%	4.9%	1.6%
REIMBURSEMENT @ 85%	1,117,473	6.0%	4.9%	1.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,117,473	6.0%	4.9%	1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,485	53	2.39	3.11	0.083	1

Total number of a.m. routes	44	% Chng= -8.3%	5 Year Trend= 2.7%
Midday routes	10	% Chng= -33.3%	5 Year Trend= 2.3%
p.m. routes	43	% Chng= -20.4%	5 Year Trend= 3.1%

Number of students riding buses to OR from school daily 1,533 of which 59 or 3.8% are safety bused resulting in 34.2% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 273
Schedule Used - A

SALARIES				BENEFITS			
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend	
Bus Drivers		465,614	3.0%	4.1%	Life Insurance		
Bus Assistants		40,000	8.6%	2.2%	Health Insurance	97,048	-1.1%
Technicians		49,914	-8.7%	-1.0%	Physicals	3,856	-8.9%
Transportation Super.		46,053	-9.2%	1.5%	Workers Compensation	22,361	-5.0%
Dr. Trainers/Coord.		42,609	223.0%	109.6%	FICA	50,665	8.2%
Dispatcher/Secretary		49,774	6.0%	4.4%	PERSI+PERSI Sick Leave	73,517	3.7%
Other Program Staff		1,650		0.8%	Other Benefits		
	TOTAL	695,614	6.0%	4.5%	TOTAL	247,447	1.6%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses				Fuel	109,575	-0.1%	23.5%	
Equipment Rental				Oils & Lubricants	5,358	101.9%	25.9%	
Contract Repairs/Maint	26,665	29.0%	42.8%	Shop Materials and Parts	35,459	-14.9%	16.1%	
Utilities-Bus Garage	26,658	-0.1%	11.3%	Office	2,509	-27.5%	12.7%	
Bus Routing Software	1,994			Cleaning	390	-60.5%	105.1%	
Travel Expenses	4,254	0.3%	41.6%	Coveralls, Rags, Laundry	1,773	-17.5%	-5.4%	
Other Expenses				Hand Tools	461	39.3%	13.6%	
	TOTAL	59,571	11.2%	20.4%	TOTAL	155,525	-3.3%	17.3%
				Fuel Refund	11,054	93.8%	93.8%	

CAPITAL OUTLAY			INSURANCE		
		% Chng 5 Year			% Chng 5 Year
Radios	2,215	73.7%	Property(Garage only)	405	189.3%

TOTAL OPERATING COSTS 1,160,777 which is 2.2 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	264,780	-1.0%	-0.1%	To/From School			
Spcl. To/From School	822			Spcl. To/From School			
Field Trips	14,028	-10.6%	-7.0%	Field Trips	5,461		
Extracurricular Act.				Extracurricular Act.	27,695	-14.0%	4.1%
Shuttle Trips	3,328	325.6%	305.7%	Shuttle Trips			
Summer Programs	3,335	-23.7%	118.6%	Summer Programs	4,162	-24.2%	-24.2%
Non-conforming Vehicles				Non-conforming Vehicles			
Other	1,227	-48.8%	17.2%	Other	693		
TOTAL REIMB MILES	287,520	-1.1%	-0.1%	TOTAL NON-REIMB MILES	38,011	0.9%	10.5%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,160,777	4.2%	6.3%	2.2%
Total Miles	325,531	-0.9%	0.8%	1.1%
Reimbursable Factor	3,5658			
Reimbursable Operating Costs	1,025,239	3.9%	5.3%	2.2%
Reimbursement Received	3,780	-22.2%	-5.7%	1.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,021,459	4.1%	5.2%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	804	-23.6%	-8.8%	0.2%
Contract Busing Service				
Assessment Fees	3,750	5.4%	12.6%	2.2%
Depreciation	149,414	-6.6%	-2.6%	2.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,175,427	2.6%	4.0%	1.4%
REIMBURSEMENT @ 85%	999,113	2.6%	4.0%	1.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	999,113	2.6%	4.0%	1.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,290	42	4.07	3.11	494.25	792.11
				0.072	0.082

Total number of a.m. routes 31 % Chng= 5 Year Trend=
 Midday routes 8 % Chng= 5 Year Trend= 4.5%
 p.m. routes 31 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 2,369 of which 929 or 39.2% are safety based resulting in 44.8% of fall enrollment.

Reimb Acad trips 623; # Nonreimb Acad trips 133; # Nonreimb Athl trips 367; Total Field/Act trips 1,123;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 274
Schedule Used - A

SALARIES				BENEFITS			
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend	
Bus Drivers		85,976	0.4%	-0.7%	Life Insurance		
Bus Assistants					Health Insurance	25,641	7.4%
Technicians		10,474	-0.1%	20.1%	Physicals	1,304	11.4%
Transportation Super.					Workers Compensation	4,512	24.2%
Dr. Trainers/Coord.					FICA	7,251	1.4%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	10,428	2.1%
Other Program Staff					Other Benefits	3,036	-5.5%
	TOTAL	96,450	0.3%	-1.8%	TOTAL	52,172	5.9%

PURCHASED SERVICES				SUPPLIES			
		% Chng 5 Year		% Chng 5 Year		Trend	
Leasing School Buses					Fuel	42,274	28.5%
Equipment Rental					Oils & Lubricants	2,356	114.6%
Contract Repairs/Maint	2,060	-20.6%	31.6%		Shop Materials and Parts	22,150	47.9%
Utilities-Bus Garage	5,568	9.8%	8.4%		Office	15	-92.8%
Bus Routing Software					Cleaning	1,353	-5.7%
Travel Expenses	1,832	3.2%	0.3%		Coveralls, Rags, Laundry		-19.1%
Other Expenses	26		-97.6%		Hand Tools	305	448.2%
	TOTAL	9,486	0.5%	3.9%	TOTAL	68,453	35.2%
					Fuel Refund		10.9%

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property(Garage only)	80		9.9%

TOTAL OPERATING COSTS 226,641 which is 0.4 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	72,390	-0.9%	-1.9%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips	748	8.6%	13.1%	Field Trips	1,119	-43.0%	-43.0%
Extracurricular Act.				Extracurricular Act.	20,851	-2.8%	-3.6%
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			683.7%
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES	73,138	-0.8%	-2.2%	TOTAL NON-REIMB MILES	21,970	-6.1%	-1.8%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	226,641	10.3%	2.8%	0.4%
Total Miles	95,108	-2.1%	-2.3%	0.3%
Reimbursable Factor	2,3830			
Reimbursable Operating Costs	174,288	11.7%	2.9%	0.4%
Reimbursement Received	120	-42.9%	8.4%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	174,168	11.8%	2.9%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,382	-28.7%	81.5%	0.3%
Contract Busing Service				
Assessment Fees	574	-5.3%	-26.0%	0.4%
Depreciation	24,341	42.2%	0.2%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	200,465	14.2%	2.1%	0.2%
REIMBURSEMENT @ 85%	170,395	14.2%	2.1%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	170,395	14.2%	2.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
262	9	2.71	1,225.36	0.152	2

Total number of a.m. routes	6	% Chng=	5 Year Trend=	0.5%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	6	% Chng=	5 Year Trend=	-2.9%

Number of students riding buses to OR from school daily 162 of which 11 or 6.8% are safety based resulting in 61.8% of fall enrollment.

Reimb Acad trips 9; # Nonreimb Acad trips 10; # Nonreimb Athl trips 421; Total Field/Act trips 440;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 281
Schedule Used - A

08/06/2008
7:58 a.m.

SALARIES				BENEFITS			
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend	
Bus Drivers		213,423	3.2%	-3.8%	Life Insurance		
Bus Assistants		8,755	21.9%	-13.5%	Health Insurance	56,256	-6.8%
Technicians		64,393	3.3%	2.3%	Physicals	2,408	18.4%
Transportation Super.		28,789	3.4%	2.0%	Workers Compensation	9,701	26.5%
Dr. Trainers/Coord.		11,443	-0.1%	1.4%	FICA	27,429	5.0%
Dispatcher/Secretary		23,901	-5.5%	-0.2%	PERSI+PERSI Sick Leave	37,661	-1.8%
Other Program Staff		2,128			Other Benefits		
	TOTAL	352,832	3.5%	-2.6%	TOTAL	133,455	-0.8%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses				Fuel	59,882	-13.2%	17.2%	
Equipment Rental				Oils & Lubricants	1,618		35.8%	
Contract Repairs/Maint	1,706		256.8%	Shop Materials and Parts	9,722	17.7%	0.2%	
Utilities-Bus Garage	15,425	3.8%	1.8%	Office	418	-19.1%	-21.8%	
Bus Routing Software	2,628		3029.5%	Cleaning		-100.0%		
Travel Expenses	1,059	-41.0%	-21.6%	Coveralls, Rags, Laundry			44.6%	
Other Expenses	43	-78.5%	247.2%	Hand Tools	348		57.9%	
	TOTAL	20,861	23.8%	19.6%	TOTAL	71,988	-8.2%	9.1%
				Fuel Refund	6,707	6.6%	30.0%	

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year		% Chng 5 Year		Trend	
Radios	1,399	-0.3%	-6.1%	Property(Garage only)			

TOTAL OPERATING COSTS 580,535 which is 1.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	123,038		0.7%	-2.9%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips	9,944		-10.4%	-8.7%	Field Trips	5,707	-17.8%
Extracurricular Act.					Extracurricular Act.	30,346	-8.0%
Shuttle Trips	1,828		38.1%	4.3%	Shuttle Trips		-10.0%
Summer Programs				-71.7%	Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other	1,832		-19.2%	1673.3%	Other	3,936	-14.1%
TOTAL REIMB MILES	136,642		-0.2%	-3.6%	TOTAL NON-REIMB MILES	39,989	-10.2%
Other Student Trip Miles							-7.0%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	580,535	1.5%	-1.2%	1.1%
Total Miles	176,631	-2.6%	-4.4%	0.6%
Reimbursable Factor	3,2867			
Reimbursable Operating Costs	449,101	4.0%	-0.3%	1.0%
Reimbursement Received	17,918	35.9%	65.1%	8.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	431,183	3.0%	-0.8%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%	10.2%	1.8%
Depreciation	117,372	3.6%	3.3%	1.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	548,555	2.8%		0.7%
REIMBURSEMENT @ 85%	466,272	2.8%		0.7%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	466,272	2.7%	0.5%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
2,542	24	4.01	3.11 872.11	792.11 0.153	2

Total number of a.m. routes 15 % Chng= -11.8% 5 Year Trend= -2.1%
 Midday routes 0 % Chng= -100.0% 5 Year Trend= -11.1%
 p.m. routes 15 % Chng= -11.8% 5 Year Trend= -2.1%

Number of students riding buses to OR from school daily 629 of which 130 or 20.7% are safety based resulting in 24.7% of fall enrollment.

Reimb Acad trips 523; # Nonreimb Acad trips 39; # Nonreimb Athl trips 259; Total Field/Act trips 821;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 282
Schedule Used - A

SALARIES				BENEFITS							
	FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend				
Bus Drivers			65,535	7.4%	5.1%	98	19.5%	-5.7%			
Bus Assistants						Health Insurance	8,024	5.2%	6.8%		
Technicians			2,570	99.7%	99.7%	Physicals	395	426.7%	278.7%		
Transportation Super.			33,990	3.2%	5.6%	Workers Compensation	3,706	11.8%	-0.3%		
Dr. Trainers/Coord.						FICA	7,810	7.2%	4.9%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	7,997	31.7%	9.5%		
Other Program Staff						Other Benefits	1,077	187.2%	187.2%		
TOTAL			102,095	7.2%	5.4%	TOTAL			29,107	17.2%	10.4%

PURCHASED SERVICES				SUPPLIES							
			% Chng 5 Year		% Chng 5 Year		Trend				
Leasing School Buses						Fuel	27,925	8.2%	23.5%		
Equipment Rental						Oils & Lubricants	1,362	-12.6%	30.5%		
Contract Repairs/Maint		535	83.8%	-2.1%		Shop Materials and Parts	10,083	176.2%	55.5%		
Utilities-Bus Garage		4,687	8.7%	14.3%		Office	100	-80.3%	139.4%		
Bus Routing Software						Cleaning	115	-64.3%	293.5%		
Travel Expenses		472	-74.6%	73.1%		Coveralls, Rags, Laundry	161	8.8%	31.4%		
Other Expenses						Hand Tools					
TOTAL			5,694	-11.9%	1.5%	TOTAL			39,746	24.2%	24.7%
				Fuel Refund							

CAPITAL OUTLAY				INSURANCE				
			% Chng 5 Year		% Chng 5 Year		Trend	
Radios				-100.0%	13.1%	Property (Garage only)	253	23.3%

TOTAL OPERATING COSTS 176,895 which is 0.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year			
To/From School	57,618		-1.7%	1.5%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,136		14.4%	17.1%	Field Trips			-100.0%			
Extracurricular Act.					Extracurricular Act.	18,960		40.9%	12.6%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other			-100.0%	75.2%	Other						
TOTAL REIMB MILES			59,754	-2.3%	1.5%	TOTAL NON-REIMB MILES			18,960	29.8%	12.7%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	176,895	11.1%	8.7%	0.3%	
Total Miles	78,714	3.9%	3.4%	0.3%	
Reimbursable Factor	2,2473				
Reimbursable Operating Costs	134,285	4.4%	6.7%	0.3%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	134,285	4.4%	6.7%	0.3%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	518	4.9%	20.1%	0.5%	
Depreciation	30,299	27.7%	8.7%	0.5%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		165,102	8.1%	6.2%	0.2%
REIMBURSEMENT @ 85%		140,337	8.1%	6.2%	0.2%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		140,337	8.1%	6.2%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
310	8	2.75	3.11	0.196	
			1,456.50	792.11	

Total number of a.m. routes 5 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 113 of which 48 or 42.5% are safety based resulting in 36.5% of fall enrollment.

Reimb Acad trips 26; # Nonreimb Acad trips 36; # Nonreimb Athl trips 112; Total Field/Act trips 174;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 283
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend		
Bus Drivers			65,921	14.5%	5.3%	Life Insurance	94	118.6%	118.6%
Bus Assistants			251	-68.9%		Health Insurance	7,281	-10.8%	2.6%
Technicians			16,154	3.6%	1.7%	Physicals	1,023	12.4%	23.4%
Transportation Super.			16,154	3.6%	1.7%	Workers Compensation	4,964	48.1%	4.2%
Dr. Trainers/Coord.						FICA	7,600	11.4%	4.0%
Dispatcher/Secretary						PERSI+PERSI Sick Leave	5,468	51.0%	17.4%
Other Program Staff			863	125.9%	19.9%	Other Benefits			-73.7%
TOTAL			99,343	11.4%	4.0%	TOTAL	26,430	15.4%	4.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend		
Leasing School Buses				Fuel	27,862	21.9%	26.0%
Equipment Rental				Oils & Lubricants	1,588	72.0%	23.9%
Contract Repairs/Maint	2,598	1070.3%	584.3%	Shop Materials and Parts	11,770	85.1%	24.6%
Utilities-Bus Garage	2,515	2.9%	2.9%	Office	12	-83.1%	-83.1%
Bus Routing Software				Cleaning	90		107.7%
Travel Expenses	309	-19.1%	3.6%	Coveralls, Rags, Laundry			
Other Expenses	1,208	9.8%	441.2%	Hand Tools	247	696.8%	303.2%
TOTAL	6,630	59.9%	37.9%	TOTAL	41,569	37.4%	19.0%
				Fuel Refund	2,549	8.5%	5.1%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios			-82.3%	Property(Garage only)	290		7.1%

TOTAL OPERATING COSTS 174,262 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	75,442		31.6%	4.4%	To/From School				
Spcl. To/From School	1,964		0.4%	2727.4%	Spcl. To/From School				
Field Trips	2,767		-47.9%	-0.9%	Field Trips	2,323			228.1%
Extracurricular Act.					Extracurricular Act.	14,015		16.1%	3.9%
Shuttle Trips	1,584			122.9%	Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	675		165.7%	28.6%	Other	1,194		-5.5%	27.7%
TOTAL REIMB MILES	82,432		24.1%	4.2%	TOTAL NON-REIMB MILES	17,532		31.5%	4.8%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	174,262	18.7%	5.9%	0.3%
Total Miles	99,964	25.3%	3.9%	0.3%
Reimbursable Factor	1,7432			
Reimbursable Operating Costs	143,695	17.6%	6.0%	0.3%
Reimbursement Received	90	200.0%	15.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	143,605	17.5%	6.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,170	-24.9%	-5.1%	0.3%
Contract Busing Service				
Assessment Fees	531	2.5%	18.0%	0.4%
Depreciation	24,139	44.2%	4.0%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	169,445	20.2%	4.7%	0.2%
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	144,028	20.2%	4.7%	0.2%
TOTAL REIMBURSEMENT FOR REPORTING YEAR	144,028	20.2%	4.7%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
302	10	2.03	3.11	1,096.37	792.11
				0.134	0.082

Total number of a.m. routes 7 % Chng= 16.7% 5 Year Trend= 3.8%
 Midday routes 1 % Chng= -50.0% 5 Year Trend=
 p.m. routes 7 % Chng= 16.7% 5 Year Trend= 0.5%

Number of students riding buses to OR from school daily 153 of which 8 or 5.2% are safety based resulting in 50.7% of fall enrollment.

Reimb Acad trips 43; # Nonreimb Acad trips 5; # Nonreimb Athl trips 125; Total Field/Act trips 173;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 285
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			BENEFITS			% Chng 5 Year	Trend
Bus Drivers			94,207	-6.9%	-2.2%	Life Insurance	462	-11.5%	43.1%			
Bus Assistants						Health Insurance	7,949	-14.5%	2.6%			
Technicians						Physicals	1,284	4.5%	4.5%			
Transportation Super.			54,677	23.5%	8.3%	Workers Compensation	5,811	-14.5%	3.9%			
Dr. Trainers/Coord.						FICA	10,709	-1.5%	-0.1%			
Dispatcher/Secretary			400	-79.0%	-79.0%	PERSI+PERSI Sick Leave	14,973	-8.6%	3.3%			
Other Program Staff						Other Benefits						
TOTAL			149,284	1.3%	0.9%	TOTAL			41,188	-8.7%	0.7%	

PURCHASED SERVICES					% Chng 5 Year	Trend	SUPPLIES			% Chng 5 Year	Trend	
Leasing School Buses							Fuel	38,016	0.8%	15.1%		
Equipment Rental							Oils & Lubricants	1,613				
Contract Repairs/Maint				-100.0%	3.9%		Shop Materials and Parts	20,818	49.9%	30.7%		
Utilities-Bus Garage	6,423	32.8%	6.7%			Office	340	-35.7%	115.5%			
Bus Routing Software						Cleaning	180		622.0%			
Travel Expenses	3,280	114.4%	131.4%			Coveralls, Rags, Laundry	455	-30.7%	-1.5%			
Other Expenses	5	-98.9%	-16.5%			Hand Tools						
TOTAL			9,708	40.7%	12.3%	TOTAL			61,422	16.4%	18.9%	
						Fuel Refund	3,551	-13.1%	-13.1%			

CAPITAL OUTLAY					% Chng 5 Year	Trend	INSURANCE			% Chng 5 Year	Trend
Radios	8,255						Property(Garage only)	572	183.2%	53.0%	

TOTAL OPERATING COSTS 270,429 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School	82,890		1.7%	-3.4%	To/From School								
Spcl. To/From School					Spcl. To/From School								
Field Trips	2,453	55.6%	9.3%	65.3%	Field Trips								
Extracurricular Act.					Extracurricular Act.	23,247	-19.8%	-0.3%					
Shuttle Trips					Shuttle Trips								
Summer Programs	499	6.4%	152.6%		Summer Programs								
Non-conforming Vehicles					Non-conforming Vehicles								
Other	822	29.0%	20.8%		Other								
TOTAL REIMB MILES			86,664	3.0%	-3.2%	TOTAL NON-REIMB MILES			23,247	-19.8%	-0.3%		
Other Student Trip Miles													

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	270,429	7.2%	4.3%	0.5%
Total Miles	109,911	-2.9%	-2.8%	0.4%
Reimbursable Factor	2,4604			
Reimbursable Operating Costs	213,228	13.6%	4.0%	0.5%
Reimbursement Received	300	100.0%	1.3%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	212,928	13.5%	4.0%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	4,371	-1.8%	48.9%	1.1%
Contract Busing Service				
Assessment Fees	721	-14.6%	6.4%	0.5%
Depreciation	32,643	18.4%	0.2%	0.5%
Balance of School Bus Replacement Fund		-100.0%		
TOTAL REIMBURSEMENT COST		250,663	13.7%	3.6%
REIMBURSEMENT @ 85%		213,064	13.7%	3.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		213,064	13.7%	3.6%

Fall Enrollment 498	# of Buses 12	Reimb Cost/Mile-State 2.83	Cost/Student-State 3.11	1,136.90	792.11	Reimb Bus Cost/Student Mile-State 0.161	# Shop Vehicles 0.082
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Total number of a.m. routes 8 % Chng= 5 Year Trend= -1.8%
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 8 % Chng= -20.0% 5 Year Trend= -1.8%

Number of students riding buses to OR from school daily 216 of which 63 or 29.2% are safety based resulting in 43.4% of fall enrollment.

Reimb Acad trips 16; # Nonreimb Acad trips 21; # Nonreimb Athl trips 136; Total Field/Act trips 173;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 287
Schedule Used - A

SALARIES	FTE-Regular	Subs			% Chng 5 Year			Trend
Bus Drivers			56,199	1.7%	9.0%			
Bus Assistants					15.8%			
Technicians								
Transportation Super.			39,218	2.4%	16.5%			
Dr. Trainers/Coord.				-100.0%				
Dispatcher/Secretary								
Other Program Staff								
TOTAL			95,417	1.9%	10.7%			

BENEFITS			% Chng 5 Year	Trend
Life Insurance	68	-5.6%		-5.8%
Health Insurance	6,235	65.5%		49.7%
Physicals	695	85.3%		44.4%
Workers Compensation	3,716	3.5%		27.2%
FICA	6,821	-0.2%		9.3%
PERSI+PERSI Sick Leave	8,822	47.2%		18.6%
Other Benefits				
TOTAL		26,357	27.7%	18.8%

PURCHASED SERVICES			% Chng 5 Year	Trend
Leasing School Buses				
Equipment Rental				
Contract Repairs/Maint	6,180	43.9%	154.5%	
Utilities-Bus Garage	8,195	19.3%	18.2%	
Bus Routing Software				
Travel Expenses	1,302	22.4%	33.3%	
Other Expenses				
TOTAL		15,677	28.2%	31.6%

SUPPLIES			% Chng 5 Year	Trend
Fuel	20,160	-11.7%		19.3%
Oils & Lubricants	1,343	334.6%		251.1%
Shop Materials and Parts	5,797	-48.6%		7.7%
Office	363	89.1%		197.4%
Cleaning	345	-19.0%		18.6%
Coveralls, Rags, Laundry	1,070	24.6%		37.0%
Hand Tools	200	-6.1%		283.5%
TOTAL		29,278	-18.9%	15.3%
Fuel Refund	2,245	11.3%		11.3%

CAPITAL OUTLAY	% Chng 5 Year	Trend
Radios	-100.0%	-34.4%

INSURANCE	% Chng 5 Year	Trend
Property(Garage only)	309	6.6%
		-1.9%

TOTAL OPERATING COSTS 167,038 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School	46,801		-3.6%	-3.1%
Spcl. To/From School				
Field Trips	1,287		-36.5%	-0.6%
Extracurricular Act.				4940.0%
Shuttle Trips				
Summer Programs				
Non-conforming Vehicles				
Other	783		401.9%	172.6%
TOTAL REIMB MILES		48,871	-3.6%	-3.1%
Other Student Trip Miles				

NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School				
Spcl. To/From School				
Field Trips				-100.0%
Extracurricular Act.	12,936		51.7%	12.3%
Shuttle Trips				
Summer Programs				
Non-conforming Vehicles				
Other				232.9%
TOTAL NON-REIMB MILES		12,936	25.0%	6.9%

REIMBURSEMENT CALCULATIONS

	167,038	2.5%	13.1%	0.3%
Operating Costs				
Total Miles	61,807	1.2%	-1.7%	0.2%
Reimbursable Factor	2,7026			
Reimbursable Operating Costs	132,079	-2.4%	11.4%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	132,079	-2.4%	11.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts			52.3%	
Contract Busing Service				
Assessment Fees	1,115		102.4%	0.3%
Depreciation	20,189	-18.6%	16.0%	0.3%
Balance of School Bus Replacement Fund	31,504	173.9%	173.9%	2.0%
TOTAL REIMBURSEMENT COST	153,383	-4.2%	10.6%	0.2%
REIMBURSEMENT @ 85%	130,376	-4.2%	10.6%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	130,376	-2.8%	11.0%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
319	7	3.12	900.99	0.130	0.082

Total number of a.m. routes	5	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	5	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 169 of which 0 or 0.0% are safety based resulting in 53.0% of fall enrollment.

Reimb Acad trips 18; # Nonreimb Acad trips 13; # Nonreimb Athl trips 87; Total Field/Act trips 118;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 288
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			83,957	2.0%	11.0%	Life Insurance	186	32.9%	19.8%		
Bus Assistants					12.1%	Health Insurance	14,954	7.9%	13.1%		
Technicians			17,564	-24.9%	33.6%	Physicals	705	-38.4%	118.4%		
Transportation Super.			17,564	200.2%	22.4%	Workers Compensation	3,663	22.1%	3.5%		
Dr. Trainers/Coord.						FICA	8,712	2.3%	9.5%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	11,288	26.5%	15.7%		
Other Program Staff						Other Benefits					
TOTAL			119,085	6.8%	10.4%	TOTAL			39,508	11.0%	11.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	34,172	3.3%	24.1%				
Equipment Rental				Oils & Lubricants	1,724	193.2%	69.8%				
Contract Repairs/Maint	22,358	202.2%	138.5%	Shop Materials and Parts	9,065	16.8%	18.9%				
Utilities-Bus Garage	5,773	47.8%	6.9%	Office		-100.0%	11.9%				
Bus Routing Software				Cleaning	341	57.1%	27.9%				
Travel Expenses	195	-3.5%	-13.0%	Coveralls, Rags, Laundry			-12.6%				
Other Expenses	26		-17.8%	Hand Tools	105	75.0%	71.6%				
TOTAL			28,352	146.4%	46.8%	TOTAL			45,407	8.8%	20.2%
				Fuel Refund	3,355	-0.5%	1.7%				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	88		-18.0%

TOTAL OPERATING COSTS 232,440 which is 0.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	87,622		-0.1%	0.7%	To/From School	1,540		-39.5%	219.1%		
Spcl. To/From School					Spcl. To/From School	4,914					
Field Trips	2,359		43.3%	10.6%	Field Trips	4,003			16.3%		
Extracurricular Act.					Extracurricular Act.	10,723		-20.3%	14.5%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs				67.9%		
Non-conforming Vehicles					Non-conforming Vehicles						
Other	807		4.1%	20.3%	Other			-100.0%	377.9%		
TOTAL REIMB MILES			90,788	0.7%	0.7%	TOTAL NON-REIMB MILES			21,180	-6.2%	23.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	232,440	16.0%	14.0%	0.4%
Total Miles	111,968	-0.7%	3.0%	0.4%
Reimbursable Factor	2,0760			
Reimbursable Operating Costs	188,476	17.6%	11.2%	0.4%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	188,476	17.6%	11.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	565	-5.0%	18.4%	0.4%
Depreciation	26,327	-22.1%	6.3%	0.4%
Balance of School Bus Replacement Fund	28,910		-37.9%	1.8%
TOTAL REIMBURSEMENT COST		215,368	10.6%	9.9%
REIMBURSEMENT @ 85%		183,063	10.6%	9.9%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		183,063	10.6%	9.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,447	8	2.37	3.11	1,451.37	792.11
		0.128		0.082	

Total number of a.m. routes	5	% Chng=	5 Year Trend=	5.0%
Midday routes	0	% Chng=	5 Year Trend=	
p.m. routes	5	% Chng=	5 Year Trend=	5.0%

Number of students riding buses to OR from school daily 148 of which 0 or 0.0% are safety bused resulting in 10.2% of fall enrollment.

Reimb Acad trips 53; # Nonreimb Acad trips 39; # Nonreimb Athl trips 103; Total Field/Act trips 195;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 291
Schedule Used - A

SALARIES	FTE-Regular	Subs			BENEFITS					
			%	%			%			
			Chng	5 Year			Chng			
			5 Year	Trend			5 Year			
			Trend							
Bus Drivers			105,804	-19.1%	-5.4%	Life Insurance	33,200	-13.0%	10.6%	
Bus Assistants			12,547	-16.2%	-16.2%	Health Insurance				
Technicians			34,508	5.7%	2.5%	Physicals	1,931	7.6%	-5.9%	
Transportation Super.			33,860	-0.3%	1.1%	Workers Compensation	10,147	-1.5%	5.9%	
Dr. Trainers/Coord.						FICA	13,400	-14.9%	-2.4%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	18,543	-15.0%	1.6%	
Other Program Staff						Other Benefits				
TOTAL			186,719	-12.1%	-1.7%	TOTAL		77,221	-12.0%	6.2%

PURCHASED SERVICES			%	%	SUPPLIES					
			Chng	%			%			
			5 Year	5 Year			Chng			
			Trend	Trend			5 Year			
			Trend							
Leasing School Buses					Fuel	28,646	-18.6%	13.5%		
Equipment Rental					Oils & Lubricants	988		87.2%		
Contract Repairs/Maint					Shop Materials and Parts	20,889	-8.3%	-0.9%		
Utilities-Bus Garage	2,683	-20.8%	-4.3%		Office	242		175.0%		
Bus Routing Software					Cleaning					
Travel Expenses	1,113	-3.2%	44.6%		Coveralls, Rags, Laundry		-100.0%	296.0%		
Other Expenses					Hand Tools			5.0%		
TOTAL			3,796	-16.3%	-3.3%	TOTAL		50,765	-13.6%	
						Fuel Refund				

CAPITAL OUTLAY			%	INSURANCE		
			Chng			%
			5 Year			Chng
			Trend			5 Year
			Trend			Trend
Radios				Property (Garage only)	150	3.6%

TOTAL OPERATING COSTS 318,651 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract			NON-REIMBURSABLE MILES	District	Contract				
			%	%				%	%		
			Chng	5 Year				Chng	5 Year		
			5 Year	Trend				5 Year	Trend		
			Trend								
To/From School	68,919		-24.1%	-3.4%	To/From School						
Spcl. To/From School				-5.6%	Spcl. To/From School						
Field Trips	8,706		-13.1%	8.4%	Field Trips	1,708			267.9%		
Extracurricular Act.					Extracurricular Act.	3,509		-22.8%	5.0%		
Shuttle Trips	27		-81.4%	-44.3%	Shuttle Trips						
Summer Programs	1,036		101.9%	55.4%	Summer Programs						
Non-conforming Vehicles	17,114		-10.9%	-2.0%	Non-conforming Vehicles						
Other	1,565		-36.2%	284.7%	Other						
TOTAL REIMB MILES			97,367	-20.9%	-5.1%	TOTAL NON-REIMB MILES			5,217	14.8%	125.8%
Other Student Trip Miles	31,492										

REIMBURSEMENT CALCULATIONS	318,651	-12.4%	0.8%	0.6%
		%		
		Chng		
		5 Year		
		Trend		
		Trend		
		%		
		5 Year		
		Trend		
		Trend		
Operating Costs	318,651	-12.4%	0.8%	0.6%
Total Miles	102,584	-19.6%	-4.9%	0.4%
Reimbursable Factor	3.1062			
Reimbursable Operating Costs	302,441	-13.7%	0.5%	0.6%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	302,441	-13.7%	0.5%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	3,021	5709.6%	1170.4%	0.8%
Contract Busing Service				
Assessment Fees	2,603		62.2%	0.8%
Depreciation	56,129	11.3%	1.6%	0.8%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		364,194	-9.2%	0.7%
REIMBURSEMENT @ 85%		309,565	-9.2%	0.7%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR		269,619	-20.9%	-1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,022	14	3.68	3.11	1,073.56	792.11
		0.157	0.082		2

Total number of a.m. routes	10	%	Chng=	5 Year	Trend=	-1.7%
Midday routes	1	%	Chng=	-50.0%	5 Year	Trend=
p.m. routes	10	%	Chng=	5 Year	Trend=	-1.8%

Number of students riding buses to OR from school daily 334 of which 122 or 36.5% are safety bused resulting in 32.7% of fall enrollment.

Reimb Acad trips 239; # Nonreimb Acad trips 22; # Nonreimb Athl trips 9; Total Field/Act trips 270;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 292
Schedule Used - A

08/06/2008
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SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend
Bus Drivers			27,481	-1.3%	-2.2%	Life Insurance	95 -5.9% 3.9%
Bus Assistants						Health Insurance	5,385 3.1% 12.6%
Technicians						Physicals	1,951 80.5% 14.2%
Transportation Super.						Workers Compensation	1,154 -8.9%
Dr. Trainers/Coord.						FICA	2,476 0.7% -0.7%
Dispatcher/Secretary			4,630	4.3%	10.5%	PERSI+PERSI Sick Leave	1,977 2.4% 10.8%
Other Program Staff						Other Benefits	
TOTAL			32,111	-0.5%	-1.0%	TOTAL 13,038 20.8% 5.5%	

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year		% Chng 5 Year		Trend
Leasing School Buses						Fuel	19,069 43.7% 16.3%
Equipment Rental						Oils & Lubricants	
Contract Repairs/Maint		5,120	-43.9%	6.0%		Shop Materials and Parts	5,342 364.1% 222.8%
Utilities-Bus Garage						Office	-29.4%
Bus Routing Software						Cleaning	
Travel Expenses		103	4.0%	-23.4%		Coveralls, Rags, Laundry	
Other Expenses						Hand Tools	
TOTAL			5,223	-43.4%	2.3%	TOTAL 24,411 69.3% 10.3%	

CAPITAL OUTLAY			INSURANCE		
		% Chng 5 Year			% Chng 5 Year
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 74,783 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	24,786		-13.4%	-9.8%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips	5,688		13.7%	5.1%	Field Trips	2,507	
Extracurricular Act.					Extracurricular Act.	5,947	-18.3% 46.8%
Shuttle Trips					Shuttle Trips		
Summer Programs					Summer Programs		
Non-conforming Vehicles	6,052		-29.1%	-14.4%	Non-conforming Vehicles		
Other			-100.0%		Other		
TOTAL REIMB MILES 36,526 -13.6% -4.6%				TOTAL NON-REIMB MILES 8,454 16.1% 53.7%			
Other Student Trip Miles	10,322						

REIMBURSEMENT CALCULATIONS		% Chng	5 Year	% of State
			Trend	Total
Operating Costs	74,783	12.1%	1.2%	0.1%
Total Miles	44,980	-9.2%	-1.8%	0.2%
Reimbursable Factor	1,6626			
Reimbursable Operating Costs	60,728	6.7%	-1.6%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	60,728	6.7%	-1.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	10,468	3.1%	52.9%	2.6%
Contract Busing Service				
Assessment Fees	263	-5.4%	10.2%	0.1%
Depreciation	9,646	-26.3%	10.4%	0.1%
Balance of School Bus Replacement Fund	64,600		94.3%	4.1%
TOTAL REIMBURSEMENT COST	81,105	0.8%	-2.4%	0.1%
REIMBURSEMENT @ 85%	68,939	0.8%	-2.4%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	68,939	0.8%	-2.4%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
90	3	1.93	1,192.78	0.113	0.082

Total number of a.m. routes 3 % Chng= 5 Year Trend= -5.0%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend= -5.0%

Number of students riding buses to OR from school daily 59 of which 0 or 0.0% are safety based resulting in 65.6% of fall enrollment.

Reimb Acad trips 24; # Nonreimb Acad trips 9; # Nonreimb Athl trips 17; Total Field/Act trips 50;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 302
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			50,393	6.5%	4.2%	Life Insurance					
Bus Assistants						Health Insurance	3,772	-30.4%	-4.4%		
Technicians						Physicals	580	-21.1%	31.9%		
Transportation Super.			18,058	-22.3%	-3.1%	Workers Compensation	4,101	45.4%	15.2%		
Dr. Trainers/Coord.					-35.8%	FICA	5,166	-3.5%	1.4%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	2,374	-22.9%	-2.5%		
Other Program Staff						Other Benefits					
TOTAL			68,451	-3.0%	1.4%	TOTAL			15,993	-8.1%	0.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	22,109	10.2%	19.9%				
Equipment Rental				Oils & Lubricants	964	149.7%	38.8%				
Contract Repairs/Maint	1,197	3.4%	202.2%	Shop Materials and Parts	7,563	54.6%	26.1%				
Utilities-Bus Garage	3,328	7.9%	2.2%	Office			-92.3%				
Bus Routing Software				Cleaning							
Travel Expenses	1,458	283.7%	219.2%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools	232						
TOTAL			5,983	29.4%	17.0%	TOTAL			30,868	21.8%	20.3%
				Fuel Refund	2,194	12.3%	0.7%				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 121,295 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	55,303		2.9%	3.3%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,218		63.7%	5.8%	Field Trips						
Extracurricular Act.					Extracurricular Act.	19,084		33.8%	1.9%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other				-16.7%	Other						
TOTAL REIMB MILES			57,521	4.4%	-0.8%	TOTAL NON-REIMB MILES			19,084	33.8%	1.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	121,295	2.8%	4.8%	0.2%
Total Miles	76,605	10.5%	-0.8%	0.3%
Reimbursable Factor	1,5834			
Reimbursable Operating Costs	91,079	-2.8%	5.0%	0.2%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	91,079	-2.8%	5.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	98			
Contract Busing Service				
Assessment Fees	362		18.7%	0.3%
Depreciation	18,521	-23.0%	6.7%	0.3%
Balance of School Bus Replacement Fund	15,359			1.0%
TOTAL REIMBURSEMENT COST		110,060	-6.5%	4.6%
REIMBURSEMENT @ 85%		93,551	-6.5%	4.6%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		93,551	-6.5%	4.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
161	8	1.91	3.11	2,067.92	792.11
		0.289		0.082	

Total number of a.m. routes 4 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 4 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 53 of which 0 or 0.0% are safety based resulting in 32.9% of fall enrollment.

Reimb Acad trips 23; # Nonreimb Acad trips 45; # Nonreimb Athl trips 130; Total Field/Act trips 198;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 304
Schedule Used - A

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers			75,757 -1.8%	3.5%	Life Insurance		
Bus Assistants					Health Insurance	33,017 -8.6%	10.7%
Technicians			13,223 -17.8%	-8.4%	Physicals	1,068 -13.2%	13.0%
Transportation Super.					Workers Compensation	2,996 -9.7%	89.0%
Dr. Trainers/Coord.					FICA	6,497 -1.4%	3.1%
Dispatcher/Secretary					PERSI+PERSI Sick Leave	1,541 -39.2%	-2.0%
Other Program Staff					Other Benefits		
		TOTAL	88,980 -4.6%	0.9%	TOTAL	45,119 -9.4%	9.4%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year	Trend		% Chng 5 Year	Trend
Leasing School Buses					Fuel	20,726 1.3%	14.8%
Equipment Rental					Oils & Lubricants		-100.0%
Contract Repairs/Maint	5	-99.9%	14.5%		Shop Materials and Parts	6,623 13.2%	44.8%
Utilities-Bus Garage	4,059	-8.8%	-4.8%		Office	23 -93.8%	4935.0%
Bus Routing Software					Cleaning	35	-84.1%
Travel Expenses	926	150.3%	64.4%		Coveralls, Rags, Laundry	214 -30.1%	3.5%
Other Expenses					Hand Tools		
	TOTAL	4,990 -53.5%	-16.0%		Fuel Refund		
					TOTAL	27,621 -1.0%	16.2%

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year	Trend		% Chng 5 Year	Trend
Radios					Property(Garage only)	-100.0%	100.3%

TOTAL OPERATING COSTS 166,710 which is 0.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year	Trend		District	Contract	% Chng 5 Year	Trend
To/From School	47,545		2.9%	-3.6%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	2,517		-15.0%	-7.7%	Field Trips				
Extracurricular Act.					Extracurricular Act.	16,396		-2.8%	-1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	2,889		-15.6%	13.8%
TOTAL REIMB MILES	50,062		1.9%	-3.9%	TOTAL NON-REIMB MILES	19,285		-5.0%	-0.3%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	166,710	-8.6%	2.9%	0.3%
Total Miles	69,347	-0.1%	-3.1%	0.2%
Reimbursable Factor	2,4040			
Reimbursable Operating Costs	120,349	-6.7%	2.2%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	120,349	-6.7%	2.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,766	-18.0%	20.7%	0.4%
Contract Busing Service				
Assessment Fees	676	5.0%	22.5%	0.6%
Depreciation	38,090	10.6%	-5.2%	0.6%
Balance of School Bus Replacement Fund	87,676			5.5%
TOTAL REIMBURSEMENT COST	160,881	-3.2%	-0.3%	0.2%
REIMBURSEMENT @ 85%	136,749	-3.2%	-0.3%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	136,749	-3.2%	-0.3%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
535	9	3.16	1,002.78	0.183	0.082

Total number of a.m. routes 6 % Chng= 5 Year Trend= -2.9%
 Midday routes 0 % Chng=
 p.m. routes 6 % Chng= -14.3% 5 Year Trend= -2.5%

Number of students riding buses to OR from school daily 158 of which 57 or 36.1% are safety based resulting in 29.5% of fall enrollment.

Reimb Acad trips 35; # Nonreimb Acad trips 0; # Nonreimb Athl trips 130; Total Field/Act trips 165;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 305
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants			-100.0%	Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	-100.0%
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL			-100.0%	TOTAL	-100.0%

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		72,989	1.7%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		1,885	27.7%	Field Trips			
Extracurricular Act.				Extracurricular Act.	10,954		-5.5%
Shuttle Trips				Shuttle Trips			1.1%
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			-11.5%
TOTAL REIMB MILES		74,874	2.2%	TOTAL NON-REIMB MILES	10,954		-5.5%
Other Student Trip Miles			-1.8%				-9.9%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs			-100.0%	1.9%	
Total Miles	85,828		1.2%	-3.3%	0.3%
Reimbursable Factor					
Reimbursable Operating Costs			-100.0%	10.9%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs			-100.0%	10.9%	
Administrative Allowance					
In-Lieu/Special Contracts	447		-42.5%	52.8%	0.1%
Contract Busing Service	195,890		9.6%	3.4%	0.7%
Assessment Fees	571		-3.5%	11.3%	
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	196,908		9.1%	3.4%	0.2%
REIMBURSEMENT @ 85%	167,372		9.1%	3.4%	0.2%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	167,372		9.1%	3.4%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
212	9	2.62	3.11	2,388.90	792.11
				0.289	0.082

Total number of a.m. routes 7 % Chng= 16.7% 5 Year Trend= 3.3%

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 7 % Chng= 16.7% 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 82 of which 0 or 0.0% are safety based resulting in 38.7% of fall enrollment.

Reimb Acad trips 34; # Nonreimb Acad trips 0; # Nonreimb Athl trips 192; Total Field/Act trips 226;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 312
Schedule Used - A

SALARIES				BENEFITS				
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend		
Bus Drivers			65,424	18.4%	7.1%	Life Insurance	130	
Bus Assistants						Health Insurance	5,725 2.3% 11.1%	
Technicians			18,523	4.5%	15.0%	Physicals	551 -14.8% -9.2%	
Transportation Super.			13,951	4.5%	8.8%	Workers Compensation	3,341 12.8% 247.1%	
Dr. Trainers/Coord.						FICA	4,471 9.8% 4.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	6,995 64.5% 21.1%	
Other Program Staff						Other Benefits	55.1%	
TOTAL			97,898	13.4%	16.4%	TOTAL 21,213 21.0% 14.4%		

PURCHASED SERVICES				SUPPLIES				
			% Chng 5 Year Trend			% Chng 5 Year Trend		
Leasing School Buses					Fuel	24,018	8.2% 27.0%	
Equipment Rental					Oils & Lubricants	847	129.5% 22.5%	
Contract Repairs/Maint	20,554	324.1%	79.6%		Shop Materials and Parts	7,931	88.7% 15.9%	
Utilities-Bus Garage	399	-60.0%	3.3%		Office		-100.0% 42.0%	
Bus Routing Software					Cleaning			
Travel Expenses		-100.0%	288.9%		Coveralls, Rags, Laundry			
Other Expenses	866	6561.5%	2125.0%		Hand Tools			
TOTAL			21,819	215.5%	34.2%	TOTAL 32,796 22.2% 15.5%		
					Fuel Refund	2,627	4.6% 3.3%	

CAPITAL OUTLAY			INSURANCE		
	% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios		-30.5%	Property(Garage only)		

TOTAL OPERATING COSTS 173,726 which is 0.3 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year	
To/From School	54,326		9.7%	1.0%	To/From School			-100.0%	
Spcl. To/From School				-14.8%	Spcl. To/From School	2,309			
Field Trips	2,107		23.4%	-3.5%	Field Trips	1,137		1.0%	1.0%
Extracurricular Act.					Extracurricular Act.	10,543		7.4%	2.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,045		-3.2%	46.4%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other	1,394		-24.1%	17.9%	Other				
TOTAL REIMB MILES			59,872	8.5%	-1.0%	TOTAL NON-REIMB MILES			13,989 18.6% 9.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	173,726	26.3%	10.5%	0.3%
Total Miles	73,861	10.3%	0.1%	0.3%
Reimbursable Factor	2,3521			
Reimbursable Operating Costs	140,825	24.2%	8.9%	0.3%
Reimbursement Received	1,500		6.9%	0.7%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	139,325	22.9%	8.9%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts			578.0%	
Contract Busing Service				
Assessment Fees	1,021	107.5%	65.4%	0.4%
Depreciation	28,249	-16.8%	-0.1%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
	168,595	14.1%	6.1%	0.2%
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment	143,306	14.1%	6.1%	0.2%
TOTAL REIMBURSEMENT FOR REPORTING YEAR				
	143,306	14.1%	6.1%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
580	9	2.80	517.20	0.078	0.082

Total number of a.m. routes 8 % Chng= 14.3% 5 Year Trend= 6.2%
 Midday routes 1 % Chng= 5 Year Trend= 10.0%
 p.m. routes 8 % Chng= 14.3% 5 Year Trend= 6.2%

Number of students riding buses to OR from school daily 324 of which 145 or 44.8% are safety based resulting in 55.9% of fall enrollment.

Reimb Acad trips 21; # Nonreimb Acad trips 5; # Nonreimb Athl trips 49; Total Field/Act trips 75;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 314
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			34,522	6.5%	17.1%	Life Insurance					
Bus Assistants			95	-98.6%	-17.8%	Health Insurance	7,809	-17.9%	289.2%		
Technicians			6,679	-38.8%	80.7%	Physicals	533	120.2%	11.0%		
Transportation Super.			15,875		22.0%	Workers Compensation	1,512	11.5%	27.3%		
Dr. Trainers/Coord.				-100.0%	-15.6%	FICA	4,407	-13.1%	20.9%		
Dispatcher/Secretary			1,000	49.9%	16.7%	PERSI+PERSI Sick Leave	6,227	-11.3%	43.5%		
Other Program Staff						Other Benefits			663.3%		
TOTAL			58,171	-13.3%	20.9%	TOTAL			20,488	-11.7%	33.6%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	12,124	-24.8%	20.0%				
Equipment Rental				Oils & Lubricants		-100.0%	63.2%				
Contract Repairs/Maint	4,516	-50.6%	47.0%	Shop Materials and Parts	4,762	7.9%	-15.2%				
Utilities-Bus Garage	3,113	-36.0%	36.6%	Office	26	-77.4%	-0.5%				
Bus Routing Software				Cleaning		-100.0%	1968.3%				
Travel Expenses	507	4.3%	126.5%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools	155	181.8%	25.6%				
TOTAL			8,136	-43.9%	38.0%	TOTAL			17,067	-20.3%	25.5%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	296	-5.1%	27.5%

TOTAL OPERATING COSTS 104,158 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	29,053		-4.7%	-1.6%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,686		72.3%	25.8%	Field Trips						
Extracurricular Act.					Extracurricular Act.	7,967		-16.7%	0.9%		
Shuttle Trips					Shuttle Trips						
Summer Programs			-100.0%	-17.7%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			31,739	-4.2%	-1.4%	TOTAL NON-REIMB MILES			7,967	-16.7%	-1.5%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	104,158	-17.7%	22.5%	0.2%
Total Miles	39,706	-7.0%	-1.5%	0.1%
Reimbursable Factor	2.6232			
Reimbursable Operating Costs	83,258	-15.2%	22.4%	0.2%
Reimbursement Received		-8.4%		
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	83,258	-15.2%	22.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,745	109.7%	216.4%	0.9%
Contract Busing Service				
Assessment Fees	706		99.9%	0.4%
Depreciation	23,874	90.7%	25.2%	0.4%
Balance of School Bus Replacement Fund	1,798			0.1%
TOTAL REIMBURSEMENT COST	111,583	-0.8%	21.1%	0.1%
REIMBURSEMENT @ 85%	94,846	-0.8%	21.1%	0.1%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	90,113	-5.7%	20.1%	0.1%

Fall Enrollment 197	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
	5	3.38	3.11	1,815.80 792.11	0.298 0.082

Total number of a.m. routes 2 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 2 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 59 of which 0 or 0.0% are safety bused resulting in 29.9% of fall enrollment.

Reimb Acad trips 20; # Nonreimb Acad trips 0; # Nonreimb Athl trips 21; Total Field/Act trips 41;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 316
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			26,673	26.0%	6.6%	Life Insurance	6	-70.0%	15.0%		
Bus Assistants						Health Insurance	440	-64.6%	64.7%		
Technicians			1,345	-37.6%	-28.8%	Physicals	225	-54.6%	7.7%		
Transportation Super.			5,000		25.0%	Workers Compensation	1,601	19.1%	19.1%		
Dr. Trainers/Coord.						FICA	2,261	6.1%	14.1%		
Dispatcher/Secretary				-100.0%		PERSI+PERSI Sick Leave	304	-30.8%	-3.0%		
Other Program Staff						Other Benefits					
TOTAL			33,018	16.2%	6.1%	TOTAL			4,837	-14.7%	40.8%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	13,168	-4.0%	24.8%				
Equipment Rental				Oils & Lubricants	252	-65.8%	159.0%				
Contract Repairs/Maint	5,063	-39.3%	99.3%	Shop Materials and Parts	4,727	156.2%	77.2%				
Utilities-Bus Garage	1,697	54.3%	20.3%	Office		-100.0%	2635.7%				
Bus Routing Software				Cleaning		-100.0%					
Travel Expenses	1,720	-20.3%	313.2%	Coveralls, Rags, Laundry							
Other Expenses		-100.0%	158.2%	Hand Tools							
TOTAL			8,480	-32.3%	68.9%	TOTAL			18,147	4.2%	23.9%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)		-100.0%	

TOTAL OPERATING COSTS 64,482 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	18,272		-28.0%	-2.1%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,834		-9.8%	-7.4%	Field Trips						
Extracurricular Act.					Extracurricular Act.	17,095		81.6%	31.0%		
Shuttle Trips					Shuttle Trips						
Summer Programs					Summer Programs						
Non-conforming Vehicles	933				Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			22,039	-22.8%	-3.1%	TOTAL NON-REIMB MILES			17,095	81.6%	31.8%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	64,482	0.5%	10.0%	0.1%
Total Miles	39,134	3.1%	4.5%	0.1%
Reimbursable Factor	1.6477			
Reimbursable Operating Costs	36,314	-24.8%	2.6%	0.1%
Reimbursement Received	150	-66.7%	27.7%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	36,164	-24.4%	2.7%	0.1%
Administrative Allowance			-0.4%	
In-Lieu/Special Contracts	3,673		-47.2%	0.9%
Contract Busing Service				
Assessment Fees	213	35.7%	40.6%	0.2%
Depreciation	10,468	-24.2%	20.3%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		50,518	-18.2%	2.8%
REIMBURSEMENT @ 85%		42,940	-18.2%	2.8%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		42,940	-19.5%	2.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
222	4	2.12	431.78	0.085	0.082

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= -100.0% 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend= 10.0%

Number of students riding buses to OR from school daily 108 of which 0 or 0.0% are safety based resulting in 48.6% of fall enrollment.

Reimb Acad trips 44; # Nonreimb Acad trips 0; # Nonreimb Athl trips 111; Total Field/Act trips 155;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 321
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			578,252	3.8%	4.1%	Life Insurance	4,060	4.5%	47.4%	
Bus Assistants			34,543	17.7%	11.5%	Health Insurance	110,670	25.7%	13.4%	
Technicians			64,439	1.3%	6.7%	Physicals	4,985	18.2%	26.1%	
Transportation Super.			34,675	9.4%	-1.8%	Workers Compensation	24,108	603.1%	107.0%	
Dr. Trainers/Coord.						FICA	52,006	13.2%	4.4%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	77,626	10.9%	9.0%	
Other Program Staff						Other Benefits				
		TOTAL	711,909	4.4%	3.8%		TOTAL	273,455	26.9%	8.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend				
Leasing School Buses				Fuel	143,474	7.8%	27.0%		
Equipment Rental				Oils & Lubricants	4,300	101.6%	126.1%		
Contract Repairs/Maint	31,229	27.2%	21.4%	Shop Materials and Parts	53,902	-10.7%	4.4%		
Utilities-Bus Garage	33,325	-3.3%	16.6%	Office	1,763	77.4%	25.4%		
Bus Routing Software	7,600			Cleaning					
Travel Expenses	4,288	-31.9%	3.6%	Coveralls, Rags, Laundry	1,313	5.5%	1.7%		
Other Expenses				Hand Tools	360				
	TOTAL	76,442	17.1%	15.7%		TOTAL	205,112	3.7%	16.9%
					Fuel Refund				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	1,947	35.0%	71.1%

TOTAL OPERATING COSTS 1,268,865 which is 2.4 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	343,417		-6.4%	-0.4%	To/From School				
Spcl. To/From School					Spcl. To/From School	20,826			
Field Trips	23,695		-18.8%	-7.9%	Field Trips	13,138			
Extracurricular Act.					Extracurricular Act.	29,117		8.5%	4.6%
Shuttle Trips					Shuttle Trips				
Summer Programs	6,470		89.2%	25.6%	Summer Programs				
Non-conforming Vehicles	22,638				Non-conforming Vehicles				
Other					Other			-100.0%	105.5%
TOTAL REIMB MILES	396,220		-0.9%	-0.1%	TOTAL NON-REIMB MILES	63,081		52.0%	25.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,268,865	9.2%	6.6%	2.4%
Total Miles	459,301	4.1%	1.5%	1.6%
Reimbursable Factor	2,7626			
Reimbursable Operating Costs	1,094,597	4.0%	4.9%	2.3%
Reimbursement Received	180			0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,094,417	4.0%	4.9%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,439	-40.3%	19.1%	0.9%
Contract Busing Service				
Assessment Fees	3,743	2.3%	11.6%	1.6%
Depreciation	108,473	32.9%	-5.2%	1.6%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,210,072	5.8%	3.5%	1.5%
REIMBURSEMENT @ 85%	1,028,561	5.8%	3.5%	1.5%
Previous Years Audit Review Adjustment	11,322			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,039,883	7.0%	3.7%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,472	45	3.04	3.11	503.93	792.11
				0.058	0.082

Total number of a.m. routes	36	% Chng=	5.9%	5 Year Trend=	8.2%
Midday routes	20	% Chng=	-4.8%	5 Year Trend=	3.1%
p.m. routes	37	% Chng=	2.8%	5 Year Trend=	8.9%

Number of students riding buses to OR from school daily 2,387 of which 973 or 40.8% are safety based resulting in 53.4% of fall enrollment.

Reimb Acad trips 263; # Nonreimb Acad trips 76; # Nonreimb Athl trips 215; Total Field/Act trips 554;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 322
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			136,170	0.6%	0.8%	Life Insurance	359	22.9%	-3.0%		
Bus Assistants						Health Insurance	21,668	-1.0%	3.4%		
Technicians			22,000	3.9%	-3.5%	Physicals	1,275	127.7%	24.8%		
Transportation Super.			29,300	3.5%	-3.8%	Workers Compensation	6,011	-24.3%	-5.6%		
Dr. Trainers/Coord.						FICA	16,382	11.0%	2.0%		
Dispatcher/Secretary			10,847	35.3%	11.7%	PERSI+PERSI Sick Leave	15,783	13.1%	6.0%		
Other Program Staff						Other Benefits					
TOTAL			198,317	2.9%	-0.2%	TOTAL			61,478	3.5%	1.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	57,730	1.9%	21.9%				
Equipment Rental				Oils & Lubricants	2,724	87.9%	25.6%				
Contract Repairs/Maint	207	-59.5%	-63.7%	Shop Materials and Parts	31,235	2.2%	1.0%				
Utilities-Bus Garage	8,060	-26.6%	7.0%	Office	401	-5.6%	69.5%				
Bus Routing Software	3,626	-9.4%	-8.4%	Cleaning	1,978	132.4%	142.8%				
Travel Expenses	2,494	143.3%	24.1%	Coveralls, Rags, Laundry	1,120	-9.9%	1.6%				
Other Expenses				Hand Tools	600		-4.2%				
TOTAL			14,387	-12.9%	13.5%	TOTAL			95,788	4.4%	9.0%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	712		24.4%	Property (Garage only)	800	45.5%	15.7%

TOTAL OPERATING COSTS 371,482 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	118,902		1.7%	-2.3%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	4,444		-9.7%	-13.5%	Field Trips						
Extracurricular Act.					Extracurricular Act.	35,376		11.4%	0.2%		
Shuttle Trips	20		81.8%	9.3%	Shuttle Trips						
Summer Programs	2,014		-2.3%	-4.5%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			125,380	1.1%	-3.1%	TOTAL NON-REIMB MILES			35,376	11.4%	-1.1%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	371,482	2.9%	2.2%	0.7%
Total Miles	160,756	3.2%	-2.7%	0.5%
Reimbursable Factor	2,3108			
Reimbursable Operating Costs	289,728	0.8%	1.8%	0.6%
Reimbursement Received		-100.0%	-19.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	289,728	1.0%	1.9%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,271		19.5%	0.9%
Depreciation	61,797	27.3%	5.8%	0.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		352,796	5.2%	2.2%
REIMBURSEMENT @ 85%		299,877	5.2%	2.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		299,877	5.2%	2.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,343	18	2.80	3.11	605.03	792.11
		0.087		0.082	1

Total number of a.m. routes 13 % Chng= 5 Year Trend= -2.8%
 Midday routes 6 % Chng= 50.0% 5 Year Trend= 6.0%
 p.m. routes 13 % Chng= 5 Year Trend= -2.8%

Number of students riding buses to OR from school daily 581 of which 128 or 22.0% are safety bused resulting in 43.3% of fall enrollment.

Reimb Acad trips 129; # Nonreimb Acad trips 40; # Nonreimb Athl trips 178; Total Field/Act trips 347;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 331
Schedule Used - A

SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend		
Bus Drivers		494,571	6.9%	-1.2%	Life Insurance			
Bus Assistants		67,611	0.2%	1.1%	Health Insurance	133,522	1.6%	
Technicians		100,587	4.3%	1.6%	Physicals	3,540	-14.1%	
Transportation Super.		41,411	3.0%	1.4%	Workers Compensation	36,379	-5.2%	
Dr. Trainers/Coord.		20,369	2.1%	2.8%	FICA	57,972	4.0%	
Dispatcher/Secretary		21,207	3.2%	2.6%	PERSI+PERSI Sick Leave	79,594	6.3%	
Other Program Staff		34,247	1.5%	148.6%	Other Benefits			
TOTAL		780,003	5.3%	0.3%	TOTAL		311,007	2.2%
							0.7%	

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses					Fuel	210,116	1.9%	
Equipment Rental		-100.0%	34.2%		Oils & Lubricants	5,898	-13.6%	
Contract Repairs/Maint	14,059	1022.0%	196.5%		Shop Materials and Parts	63,689	-2.2%	
Utilities-Bus Garage	27,141	-13.7%	-8.4%		Office	1,463	20.2%	
Bus Routing Software					Cleaning		-89.7%	
Travel Expenses	3,699	3.0%	12.1%		Coveralls, Rags, Laundry	2,307	16.2%	
Other Expenses					Hand Tools		-100.0%	
TOTAL		44,899	20.8%	-2.1%	TOTAL		283,473	0.3%
							18.9%	
							2.2%	

CAPITAL OUTLAY				INSURANCE			
		% Chng 5 Year		% Chng 5 Year		Trend	
Radios	1,067				Property(Garage only)	742	33.9%
							14.2%

TOTAL OPERATING COSTS 1,421,191 which is 2.7 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	708,184	13.8%	4.0%	To/From School				
Spcl. To/From School				Spcl. To/From School	20,915	73.3%	73.3%	
Field Trips	16,231	12.8%	-4.5%	Field Trips				
Extracurricular Act.				Extracurricular Act.	48,640	30.8%	8.6%	
Shuttle Trips				Shuttle Trips				
Summer Programs	24,113	8.9%	-6.8%	Summer Programs				
Non-conforming Vehicles				Non-conforming Vehicles				
Other				Other				
TOTAL REIMB MILES		748,528	13.6%	3.2%	TOTAL NON-REIMB MILES		69,555	41.2%
				18.6%				
Other Student Trip Miles			146.0%					

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,421,191	4.1%	2.7%	2.7%	
Total Miles	818,083	15.5%	3.8%	2.8%	
Reimbursable Factor	1.7372				
Reimbursable Operating Costs	1,300,343	2.3%	2.0%	2.8%	
Reimbursement Received		-100.0%	-52.3%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	1,300,343	2.4%	2.0%	2.8%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	4,607	-6.0%	7.8%	1.9%	
Depreciation	126,082	-5.2%	-6.8%	1.9%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		1,431,032	1.6%	1.0%	1.7%
REIMBURSEMENT @ 85%		1,216,377	1.6%	1.0%	1.7%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,216,377	1.6%	1.0%	1.8%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4,067	56	1.91	3.11	742.54	792.11
				0.056	0.082
					4

Total number of a.m. routes 43 % Chng= 5 Year Trend=- 1.7%
 Midday routes 6 % Chng= 5 Year Trend=- 2.9%
 p.m. routes 43 % Chng= 5 Year Trend=- 1.7%

Number of students riding buses to OR from school daily 1,921 of which 500 or 26.0% are safety based resulting in 47.2% of fall enrollment.

Reimb Acad trips 274; # Nonreimb Acad trips 194; # Nonreimb Athl trips 249; Total Field/Act trips 717;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 340
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			443,926	4.7%	3.4%	Life Insurance	384	-17.4%	-1.7%		
Bus Assistants			74,145	1.6%	8.7%	Health Insurance	85,888	13.4%	3.5%		
Technicians			70,644	7.6%	7.1%	Physicals	6,320	20.9%	15.9%		
Transportation Super.			48,774		2.9%	Workers Compensation	27,199	37.1%	28.5%		
Dr. Trainers/Coord.						FICA	48,863	4.2%	4.2%		
Dispatcher/Secretary			36,060	17.2%	5.2%	PERSI+PERSI Sick Leave	73,324	22.9%	11.8%		
Other Program Staff						Other Benefits	797	-7.9%	-20.9%		
TOTAL			673,549	4.9%	4.3%	TOTAL			242,775	16.3%	6.8%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	128,666	2.3%	25.3%				
Equipment Rental				Oils & Lubricants	5,455	42.4%	13.2%				
Contract Repairs/Maint	605	-72.8%	82.0%	Shop Materials and Parts	63,709	104.4%	19.3%				
Utilities-Bus Garage	366	-96.4%	-20.0%	Office	339	-34.2%	-19.3%				
Bus Routing Software			1910.1%	Cleaning		-100.0%	-28.0%				
Travel Expenses	877	-11.3%	-8.8%	Coveralls, Rags, Laundry	1,411	6.8%	4.0%				
Other Expenses	2,118	337.6%	70.5%	Hand Tools		-100.0%	-32.0%				
TOTAL			3,966	-71.6%	-10.7%	TOTAL			199,580	22.3%	18.3%
				Fuel Refund	13,158	3.4%	2.7%				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property (Garage only)			3.6%

TOTAL OPERATING COSTS 1,119,870 which is 2.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	% Chng 5 Year				
To/From School	311,969		0.3%	1.4%	To/From School						
Spcl. To/From School			-100.0%	7.3%	Spcl. To/From School	3,020					
Field Trips	22,641		-10.3%	0.7%	Field Trips	1,749					
Extracurricular Act.					Extracurricular Act.	13,137	12.7%	2.2%			
Shuttle Trips					Shuttle Trips	3,675	53.6%	19.2%			
Summer Programs			-100.0%	-14.9%	Summer Programs	6,659	328.8%	328.8%			
Non-conforming Vehicles	5,778		-10.5%	-3.1%	Non-conforming Vehicles						
Other	1,789			1796.4%	Other	391	-75.0%	-20.4%			
TOTAL REIMB MILES			342,177	-1.4%	1.0%	TOTAL NON-REIMB MILES			28,631	66.8%	14.6%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	1,119,870	8.9%	6.3%	2.1%
Total Miles	370,808	1.9%	1.4%	1.3%
Reimbursable Factor	3,0201			
Reimbursable Operating Costs	1,033,409	5.5%	6.1%	2.2%
Reimbursement Received	780	30.0%	-21.7%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	1,032,629	5.5%	6.3%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	822	-68.4%	14.6%	0.2%
Contract Busing Service				
Assessment Fees	3,599	3.8%	12.1%	1.4%
Depreciation	94,270	-18.0%	-4.6%	1.4%
Balance of School Bus Replacement Fund	-66,851	226.1%	-97.6%	-4.2%
TOTAL REIMBURSEMENT COST		1,131,320	2.9%	5.0%
REIMBURSEMENT @ 85%		961,622	2.9%	5.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		961,622	3.0%	4.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
5,015	35	3.29	3.11 808.97	792.11 0.083	0.082 1

Total number of a.m. routes 23 % Chng= -14.8% 5 Year Trend= 2.3%
 Midday routes 11 % Chng= -54.2% 5 Year Trend= 8.0%
 p.m. routes 23 % Chng= -14.8% 5 Year Trend= 2.4%

Number of students riding buses to OR from school daily 1,393 of which 0 or 0.0% are safety based resulting in 27.8% of fall enrollment.

Reimb Acad trips 984; # Nonreimb Acad trips 7; # Nonreimb Athl trips 251; Total Field/Act trips 1,242;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 341
Schedule Used - A

SALARIES				BENEFITS				
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend	
Bus Drivers			72,679	0.2%	1.4%	Life Insurance	115 -16.1% -14.8%	
Bus Assistants						Health Insurance	11,948 -22.6% -4.8%	
Technicians			31,954	-15.6%	-0.2%	Physicals	845 19.7% 39.9%	
Transportation Super.			10,997	-26.7%	-4.8%	Workers Compensation	8,573 -23.1% 25.5%	
Dr. Trainers/Coord.						FICA	9,466 -9.4% -0.5%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	11,570 -15.8% 0.9%	
Other Program Staff						Other Benefits		
TOTAL			115,630	-7.8%		TOTAL 42,517 -17.6% -0.1%		

PURCHASED SERVICES				SUPPLIES				
			% Chng 5 Year	Trend			% Chng 5 Year	Trend
Leasing School Buses					Fuel	22,881	-8.6%	18.1%
Equipment Rental					Oils & Lubricants	81	8.0%	94.9%
Contract Repairs/Maint	5,414	-4.9%	30.4%		Shop Materials and Parts	5,718	-42.4%	5.0%
Utilities-Bus Garage	3,938	3.3%	-0.1%		Office	95	-54.8%	-29.0%
Bus Routing Software					Cleaning	217	-31.3%	255.4%
Travel Expenses	1,130	7.6%	44.9%		Coveralls, Rags, Laundry	659	39.9%	-7.2%
Other Expenses					Hand Tools	315	105.9%	40.2%
TOTAL			10,482	-0.7%	6.6%	TOTAL 29,966 -17.2% 9.0%		
					Fuel Refund	2,375	-3.6%	5.4%

CAPITAL OUTLAY				INSURANCE				
			% Chng 5 Year	Trend			% Chng 5 Year	Trend
Radios					Property(Garage only)	573	-15.0%	18.2%

TOTAL OPERATING COSTS 199,168 which is 0.4 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	50,741		-13.1%	-2.6%	To/From School	3,662	-43.0%	46.4%
Spcl. To/From School				8.3%	Spcl. To/From School			
Field Trips	3,528		-16.8%	34.3%	Field Trips	2,970		7.7%
Extracurricular Act.					Extracurricular Act.	9,288		-11.3%
Shuttle Trips	2,852		-8.7%	2.2%	Shuttle Trips			
Summer Programs	1,348		810.8%	264.7%	Summer Programs	516		-65.2%
Non-conforming Vehicles					Non-conforming Vehicles			
Other					Other			-100.0%
TOTAL REIMB MILES			58,469	-11.3%	-3.8%	TOTAL NON-REIMB MILES 16,436 -28.5% -2.6%		
Other Student Trip Miles								

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	199,168	-11.2%	0.7%	0.4%
Total Miles	74,905	-15.7%	-3.8%	0.3%
Reimbursable Factor	2,6589			
Reimbursable Operating Costs	155,463	-6.5%	0.4%	0.3%
Reimbursement Received	600	11.1%	194.6%	0.3%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	154,863	-6.6%	0.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	4,635	-4.3%	119.8%	1.2%
Contract Busing Service				
Assessment Fees	619	-5.9%	11.7%	0.4%
Depreciation	28,475	-20.0%	1.0%	0.4%
Balance of School Bus Replacement Fund	41,172		7.3%	2.6%
TOTAL REIMBURSEMENT COST	188,592	-8.8%	0.7%	0.2%
REIMBURSEMENT @ 85%	160,303	-8.8%	0.7%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	160,303	-8.8%	0.7%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
550	7	3.14	1,378.48	0.170	0.082

Total number of a.m. routes	7	% Chng=	5 Year Trend=	3.3%
Midday routes	0	% Chng=	5 Year Trend=	208.4%
p.m. routes	7	% Chng=	5 Year Trend=	7.3%

Number of students riding buses to OR from school daily 133 of which 41 or 30.8% are safety based resulting in 24.2% of fall enrollment.

Reimb Acad trips 36; # Nonreimb Acad trips 15; # Nonreimb Athl trips 109; Total Field/Act trips 160;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 342
Schedule Used - A

SALARIES				BENEFITS			
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend
Bus Drivers			35,962 26.9% 1.3%	Life Insurance	192	33.3%	-1.9%
Bus Assistants				Health Insurance	11,803	34.1%	3.4%
Technicians				Physicals	455	-45.3%	41.7%
Transportation Super.		17,638	4.5% 2.9%	Workers Compensation	2,644		3.3%
Dr. Trainers/Coord.				FICA	4,840	45.9%	9.8%
Dispatcher/Secretary				PERSI+PERSI Sick Leave	3,480	32.5%	-5.5%
Other Program Staff		1,923	-29.8% 32.4%	Other Benefits			
		TOTAL	55,523 15.8% 1.4%		TOTAL	23,414 49.0%	2.1%

PURCHASED SERVICES				SUPPLIES			
			% Chng 5 Year			% Chng 5 Year	Trend
Leasing School Buses				Fuel	11,217	-21.0%	12.1%
Equipment Rental				Oils & Lubricants		-100.0%	-31.9%
Contract Repairs/Maint	2,237		-21.0% 0.8%	Shop Materials and Parts	1,612	-32.2%	283.9%
Utilities-Bus Garage				Office		-100.0%	
Bus Routing Software				Cleaning		-100.0%	453.4%
Travel Expenses	688	5.8%	0.5%	Coveralls, Rags, Laundry	105		49.6%
Other Expenses	431		39.4%	Hand Tools		-100.0%	-13.0%
	TOTAL	3,356 -3.6%	-0.2%		TOTAL	12,934 -25.5%	13.2%
				Fuel Refund			

CAPITAL OUTLAY				INSURANCE			
			% Chng 5 Year			% Chng 5 Year	Trend
Radios			-100.0% -92.1%	Property(Garage only)	28		-23.8%

TOTAL OPERATING COSTS 95,255 which is 0.2 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES			
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year
To/From School	29,635		-10.5% -0.3%	To/From School			
Spcl. To/From School	834			Spcl. To/From School			
Field Trips	338		-56.6% -14.7%	Field Trips	1,401		36.3% 31.6%
Extracurricular Act.				Extracurricular Act.	6,089		-30.5% -9.8%
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			10.8%
Non-conforming Vehicles			-100.0%	Non-conforming Vehicles			-100.0%
Other	305		-19.6%	Other			
TOTAL REIMB MILES	31,112		-13.9% -0.6%	TOTAL NON-REIMB MILES	7,490		-31.8% -10.3%
Other Student Trip Miles			-100.0% 69.7%				

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	95,255	12.5%	1.0%	0.2%
Total Miles	38,602	-18.1%	-3.3%	0.1%
Reimbursable Factor	2,4676			
Reimbursable Operating Costs	76,772	18.2%	4.0%	0.2%
Reimbursement Received		-100.0%	-36.2%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	76,772	22.0%	5.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	290	-10.8%	23.9%	0.3%
Depreciation	18,186	-18.1%	16.5%	0.3%
Balance of School Bus Replacement Fund	26,123	567.4%	237.5%	1.6%
TOTAL REIMBURSEMENT COST	95,248	11.4%	6.5%	0.1%
REIMBURSEMENT @ 85%	80,961	11.4%	6.5%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	80,961	11.4%	6.5%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
151	6	3.05	2,713.09	0.525	1

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 35 of which 3 or 8.6% are safety bused resulting in 23.2% of fall enrollment.

Reimb Acad trips 8; # Nonreimb Acad trips 16; # Nonreimb Athl trips 64; Total Field/Act trips 88;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 351
Schedule Used - A

SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year		Trend	
Bus Drivers		102,033	-2.6%	1.9%	Life Insurance	798	20.9%	-6.6%
Bus Assistants					Health Insurance	6,357	-19.8%	8.0%
Technicians		33,828	3.1%	-1.3%	Physicals	1,426	-37.8%	31.7%
Transportation Super.		4,000			Workers Compensation	4,557	-25.7%	-5.9%
Dr. Trainers/Coord.					FICA	10,339	1.8%	0.1%
Dispatcher/Secretary		6,798	-5.8%	31.8%	PERSI+PERSI Sick Leave	8,821	11.4%	3.2%
Other Program Staff		945	-47.3%	1.9%	Other Benefits			
	TOTAL	147,604	-2.0%	1.6%	TOTAL	32,298	-7.9%	0.8%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		Trend		% Chng 5 Year		Trend
Leasing School Buses					Fuel	54,281	-2.8%	27.0%
Equipment Rental					Oils & Lubricants	2,874	44.8%	8.0%
Contract Repairs/Maint					Shop Materials and Parts	30,464	23.0%	7.4%
Utilities-Bus Garage	4,106	-14.5%	6.2%		Office	76	-63.5%	245.2%
Bus Routing Software					Cleaning	1,339	151.7%	12.7%
Travel Expenses				43.0%	Coveralls, Rags, Laundry	651	-3.6%	249.6%
Other Expenses					Hand Tools	300		222.6%
	TOTAL	4,106	-14.5%	0.6%	TOTAL	89,985	7.1%	18.1%
					Fuel Refund			

CAPITAL OUTLAY				INSURANCE				
		% Chng 5 Year		Trend		% Chng 5 Year		Trend
Radios	2,024	56.2%	1.5%		Property(Garage only)	173	-1.1%	7.7%

TOTAL OPERATING COSTS 276,190 which is 0.5 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
	District	Contract	% Chng 5 Year	Trend		District	Contract	% Chng 5 Year	Trend
To/From School	143,052		5.3%	1.5%	To/From School				
Spcl. To/From School					Spcl. To/From School	3,265		11.8%	-7.3%
Field Trips	4,549		-18.2%	2.3%	Field Trips	223		129.9%	43.2%
Extracurricular Act.					Extracurricular Act.	19,424		16.5%	6.5%
Shuttle Trips				22.8%	Shuttle Trips				
Summer Programs					Summer Programs	2,600		-2.3%	-2.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other	1,001		-6.4%	67.0%
TOTAL REIMB MILES	147,601		4.4%	1.0%	TOTAL NON-REIMB MILES	26,513		13.2%	7.9%
Other Student Trip Miles			-100.0%	-24.5%					

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year		Trend	% of State Total
Operating Costs	276,190	0.1%	5.4%		0.5%
Total Miles	174,114	5.6%	1.9%		0.6%
Reimbursable Factor	1,5863				
Reimbursable Operating Costs	234,139	-1.1%	4.6%		0.5%
Reimbursement Received				-59.1%	
Adjustment for Non-Eligible Riders	543				9.7%
Adjusted Operating Costs	233,596	-1.3%	5.8%		0.5%
Administrative Allowance					
In-Lieu/Special Contracts	6,058	93.3%	56.3%		1.5%
Contract Busing Service					
Assessment Fees	2,000	111.6%	69.6%		1.0%
Depreciation	69,004	10.9%	4.5%		1.0%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	310,658	2.5%	5.8%		0.4%
REIMBURSEMENT @ 85%	264,059	2.5%	5.8%		0.4%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	264,059	2.5%	5.8%		0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
874	15	2.05	695.63	0.073	1

Total number of a.m. routes 10 % Chng= 5 Year Trend=
 Midday routes 2 % Chng= 5 Year Trend=
 p.m. routes 10 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 435 of which 112 or 25.7% are safety bused resulting in 49.8% of fall enrollment.

Reimb Acad trips 59; # Nonreimb Acad trips 29; # Nonreimb Athl trips 109; Total Field/Act trips 197;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 363
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			105,596	-4.0%	1.4%	Life Insurance	504	-14.3%	2.3%		
Bus Assistants			20,821	0.4%	4.8%	Health Insurance	22,971	-18.2%	-4.3%		
Technicians			21,726	4.9%	-2.6%	Physicals	905	64.5%	8.3%		
Transportation Super.			28,540	2.0%	-2.9%	Workers Compensation	8,450		-1.2%		
Dr. Trainers/Coord.						FICA	13,516	-1.6%	1.2%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	20,389	-1.6%	1.0%		
Other Program Staff						Other Benefits					
TOTAL			176,683	-1.6%		TOTAL			66,735	-7.5%	-1.4%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	44,007	-20.3%	27.7%				
Equipment Rental				Oils & Lubricants	2,326	-43.5%	23.5%				
Contract Repairs/Maint			62.4%	Shop Materials and Parts	29,557	25.6%	9.0%				
Utilities-Bus Garage	1,680		1.9%	Office	123	101.6%	14.3%				
Bus Routing Software				Cleaning							
Travel Expenses	427	23.4%	50.8%	Coveralls, Rags, Laundry	48						
Other Expenses			-22.1%	Hand Tools			-13.4%				
TOTAL			2,107	4.0%	64.3%	TOTAL			76,061	-8.3%	16.8%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	550		6.7%

TOTAL OPERATING COSTS 322,136 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	107,212		2.2%	2.7%	To/From School			-100.0%	20.8%
Spcl. To/From School					Spcl. To/From School				
Field Trips	5,221		-12.9%	-5.1%	Field Trips	1,603			
Extracurricular Act.					Extracurricular Act.	12,948		6.7%	-5.0%
Shuttle Trips	1,426		18.8%	43.6%	Shuttle Trips				
Summer Programs	2,187		-40.4%	1.6%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-23.1%		Other	8,032		5.3%	240.1%
TOTAL REIMB MILES	116,046		0.2%	1.8%	TOTAL NON-REIMB MILES	22,583		-15.3%	2.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	322,136	-4.4%	2.2%	0.6%
Total Miles	138,629	-2.7%	1.7%	0.5%
Reimbursable Factor	2,3237			
Reimbursable Operating Costs	269,656	-1.6%	2.3%	0.6%
Reimbursement Received		-100.0%	-11.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	269,656	-1.4%	2.5%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	1,046	-2.7%	-21.4%	0.7%
Depreciation	48,557	8.0%	2.3%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	319,259	-0.1%	2.4%	0.4%
REIMBURSEMENT @ 85%	271,370	-0.1%	2.4%	0.4%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	271,370	-0.1%	2.4%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
823	13	2.74	3.11	807.65 792.11 0.091	0.082 1

Total number of a.m. routes 9 % Chng= 5 Year Trend= 2.5%
 Midday routes 7 % Chng= 75.0% 5 Year Trend= 20.3%
 p.m. routes 9 % Chng= 5 Year Trend= 2.5%

Number of students riding buses to OR from school daily 394 of which 75 or 19.0% are safety based resulting in 47.9% of fall enrollment.

Reimb Acad trips 52; # Nonreimb Acad trips 0; # Nonreimb Athl trips 157; Total Field/Act trips 209;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 364
Schedule Used - Contracted

08/06/2008
7:58 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	%	Chng 5 Year Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	%	Chng 5 Year Trend	SUPPLIES	%	Chng 5 Year Trend
Leasing School Buses			Fuel		-32.0%
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		-32.0%

CAPITAL OUTLAY	%	Chng 5 Year Trend	INSURANCE	%	Chng 5 Year Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		360	13.8%	Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		360	13.8%	TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				-66.9%	
Total Miles	360			13.8%	
Reimbursable Factor					
Reimbursable Operating Costs				-66.9%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs				-66.9%	
Administrative Allowance					
In-Lieu/Special Contracts	10,114	-16.0%	9.8%		2.5%
Contract Busing Service	369				
Assessment Fees	40	-51.8%	62.5%		
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	10,523	-13.2%	8.9%		
REIMBURSEMENT @ 85%	8,945	-13.2%	8.9%		
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	8,945	-13.2%	8.9%		

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
18	0	1.03	0.00	0.082	
	Total number of a.m. routes	0	% Chng=	5 Year Trend=	
	Midday routes	0	% Chng=	5 Year Trend=	
	p.m. routes	0	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 365
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year		BENEFITS	% Chng 5 Year		Trend			
Bus Drivers			74,924	-1.4%	-1.4%	Life Insurance	293	-17.5%	-1.4%		
Bus Assistants						Health Insurance	19,742	-15.7%	6.4%		
Technicians						Physicals	1,630	204.1%	46.0%		
Transportation Super.			19,001	2.2%	17.5%	Workers Compensation	5,401	5.1%	28.2%		
Dr. Trainers/Coord.						FICA	4,874	-2.9%	-3.7%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	8,197	-3.0%	7.9%		
Other Program Staff						Other Benefits					
TOTAL			93,925	-0.7%	0.9%	TOTAL			40,137	-6.4%	5.9%

PURCHASED SERVICES				% Chng 5 Year		Trend	SUPPLIES				% Chng 5 Year		Trend
Leasing School Buses							Fuel	57,522	52.4%	54.3%			
Equipment Rental							Oils & Lubricants	4,283	77.6%	17.8%			
Contract Repairs/Maint		25,220	23.3%	-2.1%			Shop Materials and Parts	25,349	42.8%	6.8%			
Utilities-Bus Garage		2,205	2.1%	-0.6%			Office	39	-30.4%	156.8%			
Bus Routing Software							Cleaning						
Travel Expenses				-100.0%	1143.2%		Coveralls, Rags, Laundry						
Other Expenses					39.4%		Hand Tools						
TOTAL			27,425	18.5%	-5.9%		TOTAL			87,193	50.4%	26.9%	

CAPITAL OUTLAY				% Chng 5 Year		Trend	INSURANCE				% Chng 5 Year		Trend
Radios							Property (Garage only)						

TOTAL OPERATING COSTS 248,680 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	109,512		-4.0%	-1.6%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	4,501		14.2%	7.1%	Field Trips						
Extracurricular Act.					Extracurricular Act.	16,081		-10.6%	-2.9%		
Shuttle Trips					Shuttle Trips						
Summer Programs	3,300		-1.8%	-9.0%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	2,206		-8.7%	8.6%	Other						
TOTAL REIMB MILES			119,519	-3.4%	-2.2%	TOTAL NON-REIMB MILES			16,081	-10.6%	-2.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	248,680	13.8%	4.9%	0.5%
Total Miles	135,600	-4.3%	-2.3%	0.5%
Reimbursable Factor	1.8339			
Reimbursable Operating Costs	219,186	14.9%	5.0%	0.5%
Reimbursement Received		-100.0%	160.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	219,186	15.3%	5.1%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	26,123	1.8%	0.6%	6.5%
Contract Busing Service				
Assessment Fees	808	-4.8%	10.1%	0.4%
Depreciation	28,133	21.0%	-1.8%	0.4%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		274,250	14.3%	3.0%
REIMBURSEMENT @ 85%		233,113	14.3%	3.0%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		233,113	14.3%	3.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
448	12	2.07	1,094.33	0.122	0.082

Total number of a.m. routes	8	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	8	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 226 of which 0 or 0.0% are safety based resulting in 50.4% of fall enrollment.

Reimb Acad trips 37; # Nonreimb Acad trips 0; # Nonreimb Athl trips 91; Total Field/Act trips 128;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 370
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			164,762	8.9%	3.0%	Life Insurance	584	35.8%	7.5%		
Bus Assistants						Health Insurance	49,440	49.4%	12.7%		
Technicians						Physicals	901	180.7%	35.7%		
Transportation Super.			38,222	2.0%	1.7%	Workers Compensation	9,600	12.9%	6.8%		
Dr. Trainers/Coord.						FICA	14,419	10.6%	2.2%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	21,358	27.3%	7.7%		
Other Program Staff						Other Benefits					
TOTAL			202,984	7.5%	2.7%	TOTAL			96,302	33.5%	8.1%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	50,037	2.9%	22.7%				
Equipment Rental				Oils & Lubricants	4,252	33.3%	7.1%				
Contract Repairs/Maint	22,152	-20.6%	8.2%	Shop Materials and Parts	9,024	23.5%	506.4%				
Utilities-Bus Garage	6,388	9.9%	11.4%	Office	153	-5.0%	-10.4%				
Bus Routing Software				Cleaning							
Travel Expenses	1,290	257.3%	212.8%	Coveralls, Rags, Laundry		-100.0%	1128.3%				
Other Expenses				Hand Tools							
TOTAL			29,830	-12.4%	8.3%	TOTAL			63,466	6.5%	19.8%
				Fuel Refund	7,874	57.3%	57.3%				

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios	615	1.5%	47.9%	Property (Garage only)	128	-1.5%	-3.0%

TOTAL OPERATING COSTS 393,325 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	117,183		2.5%	0.4%	To/From School						
Spcl. To/From School					Spcl. To/From School			20.2%			
Field Trips	2,859		-15.8%	-7.4%	Field Trips	3,871					
Extracurricular Act.					Extracurricular Act.	20,767		-4.3%	6.9%		
Shuttle Trips				4.3%	Shuttle Trips						
Summer Programs	2,734		-1.3%	5.0%	Summer Programs	1,225		5.4%	5.4%		
Non-conforming Vehicles					Non-conforming Vehicles						
Other			-100.0%	64.7%	Other						
TOTAL REIMB MILES			122,776	1.5%	-0.5%	TOTAL NON-REIMB MILES			25,863	13.1%	10.7%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	393,325	10.7%	5.7%	0.7%
Total Miles	148,639	3.4%	0.9%	0.5%
Reimbursable Factor	2,6462			
Reimbursable Operating Costs	324,890	8.7%	4.3%	0.7%
Reimbursement Received	1,680	569.3%	98.3%	0.8%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	323,210	8.3%	4.4%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts			-71.2%	
Contract Busing Service				
Assessment Fees	1,164	-3.3%	6.1%	0.9%
Depreciation	56,883	1.6%	-1.9%	0.9%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		381,257	7.2%	3.2%
REIMBURSEMENT @ 85%		324,068	7.2%	3.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		324,068	7.2%	3.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,281	11	3.10	3.11	611.08	792.11
		0.055		0.082	1

Total number of a.m. routes	11	% Chng=	5 Year Trend=	2.9%
Midday routes	6	% Chng=	5 Year Trend=	9.0%
p.m. routes	11	% Chng=	5 Year Trend=	2.0%

Number of students riding buses to OR from school daily 622 of which 258 or 41.5% are safety based resulting in 48.6% of fall enrollment.

Reimb Acad trips 56; # Nonreimb Acad trips 15; # Nonreimb Athl trips 219; Total Field/Act trips 290;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 371
Schedule Used - A

SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		150,377	3.0%	1.0%	Life Insurance	1,003	6.0%	1.9%	
Bus Assistants					Health Insurance	46,546	6.6%	5.0%	
Technicians		27,397	3.2%	-2.3%	Physicals	1,790	60.0%	47.3%	
Transportation Super.		14,900	3.1%	-5.1%	Workers Compensation	5,661	-15.3%	-5.0%	
Dr. Trainers/Coord.					FICA	14,510	3.9%	1.6%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	20,949	1.5%	1.7%	
Other Program Staff					Other Benefits				
TOTAL		192,674	3.0%	-0.3%	TOTAL		90,459	3.9%	2.2%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses					Fuel	52,314	9.6%	17.7%	
Equipment Rental					Oils & Lubricants	1,500	3.7%	42.1%	
Contract Repairs/Maint	3,984	90.1%	-2.1%		Shop Materials and Parts	26,373	-20.9%	13.1%	
Utilities-Bus Garage	4,762	-30.7%	15.9%		Office	238	145.4%	14.0%	
Bus Routing Software					Cleaning	669			
Travel Expenses	1,975	419.7%	85.4%		Coveralls, Rags, Laundry			101.1%	
Other Expenses					Hand Tools			171.2%	
TOTAL		10,721	14.6%	-5.1%	TOTAL		81,094	-1.9%	15.1%
					Fuel Refund				

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property (Garage only)	184	3.4%	7.7%

TOTAL OPERATING COSTS 375,132 which is 0.7 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	78,154		-1.8%	0.9%	To/From School				
Spcl. To/From School					Spcl. To/From School	3,850			
Field Trips	7,612		-16.2%	-12.4%	Field Trips	20,779	-15.9%	34.5%	
Extracurricular Act.					Extracurricular Act.	20,699	-5.9%	-3.2%	
Shuttle Trips	2,464		34.6%	0.4%	Shuttle Trips				
Summer Programs	1,520			-20.5%	Summer Programs				
Non-conforming Vehicles			-100.0%		Non-conforming Vehicles				
Other	740		-14.5%	-23.7%	Other				
TOTAL REIMB MILES		90,490	-7.4%	-2.0%	TOTAL NON-REIMB MILES		45,328	-3.0%	3.5%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	375,132	2.4%	2.4%	0.7%	
Total Miles	135,818	-6.0%	-0.7%	0.5%	
Reimbursable Factor	2,7620				
Reimbursable Operating Costs	249,933	0.9%	1.3%	0.5%	
Reimbursement Received	2,280	-29.0%	-2.4%	1.0%	
Adjustment for Non-Eligible Riders			9.9%		
Adjusted Operating Costs	247,653	1.3%	1.5%	0.5%	
Administrative Allowance					
In-Lieu/Special Contracts			13.1%		
Contract Busing Service					
Assessment Fees	913	2.8%	6.5%	0.6%	
Depreciation	39,797	18.4%	8.0%	0.6%	
Balance of School Bus Replacement Fund			-100.0%		
TOTAL REIMBURSEMENT COST		288,363	3.3%	1.6%	0.4%
REIMBURSEMENT @ 85%		245,109	3.3%	1.6%	0.4%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		245,109	3.3%	1.6%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,820	15	3.18	374.77	0.062	1

Total number of a.m. routes	9	% Chng=	5 Year Trend=
Midday routes	0	% Chng= -100.0%	5 Year Trend= 171.4%
p.m. routes	9	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 767 of which 614 or 80.1% are safety based resulting in 42.1% of fall enrollment.

Reimb Acad trips 71; # Nonreimb Acad trips 135; # Nonreimb Athl trips 237; Total Field/Act trips 443;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 372
Schedule Used - A

SALARIES	FTE-Regular	Subs				BENEFITS					
			102,501	8.8%	4.4%				% Chng 5 Year Trend		
Bus Drivers						Life Insurance	942	-1.1%	10.5%		
Bus Assistants						Health Insurance	30,371	1.8%	6.6%		
Technicians			28,990	5.7%	3.9%	Physicals	1,134	11.7%	13.7%		
Transportation Super.			29,491	3.7%	0.7%	Workers Compensation	6,570	-10.2%	2.5%		
Dr. Trainers/Coord.						FICA	11,628	6.7%	2.8%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	18,541	6.4%	4.9%		
Other Program Staff						Other Benefits					
TOTAL			160,982	7.2%	3.1%	TOTAL			69,186	2.6%	5.3%

PURCHASED SERVICES				% Chng 5 Year Trend	SUPPLIES				% Chng 5 Year Trend		
Leasing School Buses					Fuel	37,923	-6.3%	25.8%			
Equipment Rental					Oils & Lubricants	1,168	4225.9%	1163.6%			
Contract Repairs/Maint	6,667	55.0%	59.7%		Shop Materials and Parts	15,789	-13.6%	5.6%			
Utilities-Bus Garage	4,430	-19.4%	3.7%		Office	233	18.3%	39.9%			
Bus Routing Software					Cleaning		-100.0%	202.1%			
Travel Expenses	1,104	7.0%	10.4%		Coveralls, Rags, Laundry	128	29.3%	225.2%			
Other Expenses					Hand Tools	167	-27.1%	109.4%			
TOTAL			12,201	12.6%	5.3%	TOTAL			55,408	-6.7%	16.9%
					Fuel Refund						

CAPITAL OUTLAY				% Chng 5 Year Trend	INSURANCE				% Chng 5 Year Trend
Radios				77.9%	Property(Garage only)	120	-20.0%	-7.0%	

TOTAL OPERATING COSTS 297,897 which is 0.6 % of statewide total.

REIMBURSABLE MILES	District	Contract			NON-REIMBURSABLE MILES	District	Contract				
			% Chng 5 Year	Trend				% Chng 5 Year	Trend		
To/From School	78,070		0.4%	4.8%	To/From School						
Spcl. To/From School					Spcl. To/From School						
Field Trips	4,515		-38.1%	-9.6%	Field Trips						
Extracurricular Act.					Extracurricular Act.	22,695		11.2%	7.3%		
Shuttle Trips	177		75.2%	31.4%	Shuttle Trips						
Summer Programs	2,837		-2.1%	-8.5%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	712		17.5%	14.3%	Other	180					
TOTAL REIMB MILES			86,311	-2.7%	2.6%	TOTAL NON-REIMB MILES			22,875	12.1%	5.9%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

	297,897	3.5%	5.2%	% of State Total	
Operating Costs	297,897	3.5%	5.2%	0.6%	
Total Miles	109,186	0.1%	3.2%	0.4%	
Reimbursable Factor	2,7283				
Reimbursable Operating Costs	235,482	0.6%	4.7%	0.5%	
Reimbursement Received		-100.0%	438.1%		
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	235,482	0.8%	5.0%	0.5%	
Administrative Allowance					
In-Lieu/Special Contracts	2,161	-51.9%	25.1%	0.5%	
Contract Busing Service					
Assessment Fees	857		17.1%	0.5%	
Depreciation	30,443	15.8%	8.0%	0.5%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		268,943	1.7%	5.3%	0.3%
REIMBURSEMENT @ 85%		228,602	1.7%	5.3%	0.3%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		228,602	1.7%	5.3%	0.3%

Fall Enrollment 907	# of Buses 12	Reimb Cost/Mile-State 3.08	Cost/Student-State 3.11	Reimb Bus Cost/Student Mile-State 687.14	# Shop Vehicles 792.11	0.097	0.082
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Total number of a.m. routes 6 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 6 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 387 of which 71 or 18.3% are safety based resulting in 42.7% of fall enrollment.

Reimb Acad trips 111; # Nonreimb Acad trips 8; # Nonreimb Athl trips 223; Total Field/Act trips 342;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 373
Schedule Used - A

SALARIES				BENEFITS						
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend			
Bus Drivers			144,082	0.6%	4.6%	507	19.6%	5.8%		
Bus Assistants						Health Insurance	48,934	21.1%	14.8%	
Technicians			20,630	1.2%	1.1%	Physicals	2,183	99.5%	54.7%	
Transportation Super.			31,205	4.0%	0.2%	Workers Compensation	7,971	-1.1%	3.7%	
Dr. Trainers/Coord.			10,000			FICA	14,228	-15.5%	4.8%	
Dispatcher/Secretary						PERSI+PERSI Sick Leave	21,774	12.4%	7.6%	
Other Program Staff						Other Benefits	1,505	70.6%	9.7%	
		TOTAL	205,917	1.1%	4.4%		TOTAL	97,102	11.5%	9.3%

PURCHASED SERVICES				SUPPLIES					
			% Chng 5 Year	Trend			% Chng 5 Year	Trend	
Leasing School Buses					Fuel	51,430	-0.8%	28.5%	
Equipment Rental					Oils & Lubricants	1,519	-1.0%	31.8%	
Contract Repairs/Maint	19,621	6.9%	44.5%		Shop Materials and Parts	17,670	14.5%	6.1%	
Utilities-Bus Garage	8,015	-1.6%	6.4%		Office	173	-53.6%	19.0%	
Bus Routing Software					Cleaning	820	-63.1%	22.5%	
Travel Expenses	390	-47.4%	-18.2%		Coveralls, Rags, Laundry				
Other Expenses				5.9%	Hand Tools	400		233.3%	
	TOTAL	28,026	2.8%	12.6%		TOTAL	72,012	0.3%	19.4%
					Fuel Refund				

CAPITAL OUTLAY				INSURANCE					
			% Chng 5 Year	Trend			% Chng 5 Year	Trend	
Radios				-1.3%		Property(Garage only)	261	27.9%	6.8%

TOTAL OPERATING COSTS 403,318 which is 0.8 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year	
To/From School	80,804		-5.7%	-0.2%	To/From School			
Spcl. To/From School	5,562		-0.7%	28.9%	Spcl. To/From School			
Field Trips	1,517		-75.3%	-19.0%	Field Trips			
Extracurricular Act.					Extracurricular Act.	48,365	25.8%	7.1%
Shuttle Trips					Shuttle Trips			
Summer Programs	2,598		48.4%	10.0%	Summer Programs			
Non-conforming Vehicles	311		253.4%	253.4%	Non-conforming Vehicles			
Other				-45.9%	Other			
TOTAL REIMB MILES	90,792		-8.6%	0.2%	TOTAL NON-REIMB MILES	48,365	25.8%	7.1%
Other Student Trip Miles								

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	Trend	% of State Total
Operating Costs	403,318	3.4%		7.6%	0.8%
Total Miles	139,157	1.0%		1.9%	0.5%
Reimbursable Factor	2,8983				
Reimbursable Operating Costs	263,142	-6.4%		5.8%	0.6%
Reimbursement Received	630	-27.6%		-2.9%	0.3%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	262,512	-6.3%		5.9%	0.6%
Administrative Allowance					
In-Lieu/Special Contracts	365	-72.5%		62.8%	0.1%
Contract Busing Service					
Assessment Fees	1,068	12.1%		13.9%	0.9%
Depreciation	59,711	36.2%		5.4%	0.9%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	323,656	-0.8%		5.5%	0.4%
REIMBURSEMENT @ 85%	275,108	-0.8%		5.5%	0.4%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	275,108	-0.8%		5.5%	0.4%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,752	20	3.55	520.55	0.115	0.082

Total number of a.m. routes	9	% Chng=	5 Year Trend=	-3.8%
Midday routes	5	% Chng=	5 Year Trend=	16.0%
p.m. routes	9	% Chng=	5 Year Trend=	-7.5%

Number of students riding buses to OR from school daily 619 of which 115 or 18.6% are safety based resulting in 35.3% of fall enrollment.

Reimb Acad trips 36; # Nonreimb Acad trips 612; # Nonreimb Athl trips 409; Total Field/Act trips 1,057;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 382
Schedule Used - A

SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend		
Bus Drivers		13,735	-2.0%	-3.5%	Life Insurance			
Bus Assistants					Health Insurance			
Technicians		1,800	170.3%	69.3%	Physicals	538	-52.5%	
Transportation Super.		2,655	2.1%	0.4%	Workers Compensation	642	-9.8%	
Dr. Trainers/Coord.					FICA	1,657	25.3%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	2,444	56.2%	
Other Program Staff					Other Benefits			
TOTAL		18,190	5.3%	-0.7%	TOTAL		5,281	11.6%
								2.0%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses					Fuel	13,718	2.5%	
Equipment Rental					Oils & Lubricants	1,149	68.2%	
Contract Repairs/Maint				151.8%	Shop Materials and Parts	7,638	169.8%	
Utilities-Bus Garage	2,484	22.8%	-6.6%		Office			
Bus Routing Software					Cleaning	820	4.1%	
Travel Expenses	1,348	187.4%	33.0%		Coveralls, Rags, Laundry			
Other Expenses					Hand Tools		-100.0%	
TOTAL		3,832	53.8%	3.1%	TOTAL		23,325	30.0%
								21.2%

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property(Garage only)	350		

TOTAL OPERATING COSTS 50,978 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	25,341	4.3%	5.4%	To/From School				
Spcl. To/From School				Spcl. To/From School				
Field Trips	2,369	-5.9%	0.7%	Field Trips	130			
Extracurricular Act.				Extracurricular Act.	9,661	-9.5%	-9.0%	
Shuttle Trips				Shuttle Trips				
Summer Programs				Summer Programs				
Non-conforming Vehicles				Non-conforming Vehicles				
Other				Other				
TOTAL REIMB MILES		27,710	3.4%	4.6%	TOTAL NON-REIMB MILES		9,791	-8.3%
								-8.8%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	50,978	19.1%	4.4%	0.1%
Total Miles	37,501	0.1%	-0.2%	0.1%
Reimbursable Factor	1,3594			
Reimbursable Operating Costs	37,669	23.1%	9.4%	0.1%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	37,669	23.1%	9.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	144	-9.4%	10.5%	0.3%
Depreciation	18,269	121.5%	40.5%	0.3%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		56,082	43.8%	14.3%
REIMBURSEMENT @ 85%		47,670	43.8%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		47,670	43.8%	14.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
139	4	2.02	1,141.59	0.165	0.082
Total number of a.m. routes		3	% Chng=		5 Year Trend=
Midday routes		1	% Chng=		5 Year Trend=
p.m. routes		3	% Chng=		5 Year Trend=

Number of students riding buses to OR from school daily 49 of which 0 or 0.0% are safety based resulting in 35.3% of fall enrollment.

Reimb Acad trips 6; # Nonreimb Acad trips 0; # Nonreimb Athl trips 56; Total Field/Act trips 62;

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SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend		
Bus Drivers		16,666	2.9%	0.6%	Life Insurance			
Bus Assistants					Health Insurance	10,974	50.5%	
Technicians		1,800			Physicals	360	-59.7%	
Transportation Super.		105	-52.9%	38.1%	Workers Compensation	896	-9.1%	
Dr. Trainers/Coord.					FICA	1,399	-2.0%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL		18,571	1.9%	0.5%	TOTAL		13,629	28.6%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year		% Chng 5 Year		Trend		
Leasing School Buses					Fuel	5,600	-27.0%	
Equipment Rental					Oils & Lubricants		-100.0%	
Contract Repairs/Maint	2,755	-34.7%	4.4%		Shop Materials and Parts		42.4%	
Utilities-Bus Garage					Office			
Bus Routing Software					Cleaning			
Travel Expenses	813	9.7%	-3.0%		Coveralls, Rags, Laundry			
Other Expenses					Hand Tools			
TOTAL		3,568	-28.0%	0.7%	TOTAL		5,600	-27.2%

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 41,368 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	21,707	-14.9%	-4.8%	To/From School				
Spcl. To/From School				Spcl. To/From School				
Field Trips	326	-62.4%	-7.7%	Field Trips	986	466.7%	245.5%	
Extracurricular Act.				Extracurricular Act.				
Shuttle Trips				Shuttle Trips				
Summer Programs				Summer Programs				
Non-conforming Vehicles				Non-conforming Vehicles				
Other	825	54.5%	50.3%	Other				
TOTAL REIMB MILES		22,858	-15.0%	-4.5%	TOTAL NON-REIMB MILES		986	466.7%
Other Student Trip Miles								

REIMBURSEMENT CALCULATIONS		% Chng 5 Year		% of State Total	
Operating Costs	41,368	-0.3%	3.2%	0.1%	
Total Miles	23,844	-11.9%	-3.8%	0.1%	
Reimbursable Factor	1,7349				
Reimbursable Operating Costs	39,656	-3.8%	2.4%	0.1%	
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	39,656	-3.8%	2.4%	0.1%	
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees	141	-8.4%	2.0%		
Depreciation	2,883	-20.0%	-20.0%		
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		42,680	-5.1%	-0.7%	0.1%
REIMBURSEMENT @ 85%		36,278	-5.1%	-0.7%	0.1%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		36,278	-5.1%	-0.7%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
9	2	1.86	3.11	1,466.86 792.11	0.129 0.082
Total number of a.m. routes		4	% Chng=	5 Year Trend=	20.0%
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		4	% Chng=	5 Year Trend=	20.0%

Number of students riding buses to OR from school daily 29 of which 0 or 0.0% are safety based resulting in 322.2% of fall enrollment.

Reimb Acad trips 5; # Nonreimb Acad trips 7; # Nonreimb Athl trips 0; Total Field/Act trips 12;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year		Trend	BENEFITS	% Chng 5 Year		Trend		
Bus Drivers			232,304	-2.0%	-1.2%	Life Insurance	1,216	-8.8%	-3.7%		
Bus Assistants			1,208	-73.0%	-25.4%	Health Insurance	101,796	1.3%	9.6%		
Technicians			59,759	0.9%	-1.9%	Physicals	1,450	-58.1%	-1.7%		
Transportation Super.			47,059	7.0%	2.4%	Workers Compensation	18,441	-1.3%	8.5%		
Dr. Trainers/Coord.						FICA	25,692	-1.5%	-2.3%		
Dispatcher/Secretary			31,160	4.3%	1.4%	PERSI+PERSI Sick Leave	30,589	8.0%	-0.9%		
Other Program Staff						Other Benefits	410		-3.4%		
TOTAL			371,490	-0.8%	-1.2%	TOTAL			179,594	0.4%	4.2%

PURCHASED SERVICES			% Chng 5 Year		Trend	SUPPLIES			% Chng 5 Year		Trend
Leasing School Buses						Fuel	74,633		-6.9%		12.3%
Equipment Rental						Oils & Lubricants	3,406		151.0%		39.7%
Contract Repairs/Maint		11,783	-8.9%		37.4%	Shop Materials and Parts	56,080		5.0%		6.7%
Utilities-Bus Garage		15,261	-12.2%		-2.4%	Office	407		-68.8%		8.2%
Bus Routing Software						Cleaning					
Travel Expenses		1,452	-54.9%		6.9%	Coveralls, Rags, Laundry	1,306		4.8%		13.0%
Other Expenses						Hand Tools	116				-64.8%
TOTAL			28,496	-15.0%	3.8%	TOTAL			135,948	-1.1%	9.1%
						Fuel Refund					

CAPITAL OUTLAY			% Chng 5 Year		Trend	INSURANCE			% Chng 5 Year		Trend
Radios						Property (Garage only)	83		-4.6%		-6.9%

TOTAL OPERATING COSTS 715,611 which is 1.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		Trend
To/From School	178,025		-5.4%		-5.7%	To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	7,992		15.2%		-1.2%	Field Trips					
Extracurricular Act.						Extracurricular Act.	33,858		-9.9%		1.4%
Shuttle Trips	6,817		77.8%		22.7%	Shuttle Trips					
Summer Programs	2,621		-55.9%		-6.7%	Summer Programs					
Non-conforming Vehicles	10,413		-17.5%		-16.9%	Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES			205,868	-5.3%	-4.5%	TOTAL NON-REIMB MILES			33,858	-9.9%	1.2%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	715,611	-1.2%	1.7%	1.3%
Total Miles	239,726	-6.0%	-4.1%	0.8%
Reimbursable Factor	2,9851			
Reimbursable Operating Costs	614,537	-0.5%	1.3%	1.3%
Reimbursement Received			-20.9%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	614,537	-0.5%	2.0%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	8,737	35.9%	45.3%	2.2%
Contract Busing Service				
Assessment Fees	2,266	-1.7%	3.7%	1.2%
Depreciation	78,663	-4.6%	-1.7%	1.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		704,203	-0.7%	1.8%
REIMBURSEMENT @ 85%		598,573	-0.7%	1.8%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) WAIVED FOR RPT YEAR		598,573	-0.7%	1.9%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,391	25	3.37	3.11 956.14	792.11 0.118	2

Total number of a.m. routes 15 % Chng= -6.3% 5 Year Trend= -1.3%
 Midday routes 2 % Chng= -33.3% 5 Year Trend= -21.7%
 p.m. routes 18 % Chng= 5 Year Trend= -2.9%

Number of students riding buses to OR from school daily 725 of which 81 or 11.2% are safety based resulting in 52.1% of fall enrollment.

Reimb Acad trips 108; # Nonreimb Acad trips 12; # Nonreimb Athl trips 208; Total Field/Act trips 328;

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SALARIES				BENEFITS							
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year Trend					
Bus Drivers			6,308	-34.6%	-4.5%	Life Insurance	23	109.1%	26.9%		
Bus Assistants						Health Insurance	2,021	42.3%	17.4%		
Technicians			3,558	6.1%	-3.0%	Physicals	421	742.0%	232.0%		
Transportation Super.						Workers Compensation	314		7.6%		
Dr. Trainers/Coord.			3,340		859.8%	FICA	896	0.1%	3.9%		
Dispatcher/Secretary					2.4%	PERSI+PERSI Sick Leave	1,241	140.5%	33.5%		
Other Program Staff						Other Benefits			-55.9%		
TOTAL			13,206	1.6%	0.3%	TOTAL			4,916	70.0%	13.3%

PURCHASED SERVICES				SUPPLIES							
			% Chng 5 Year Trend			% Chng 5 Year Trend					
Leasing School Buses					Fuel	4,347	-25.6%	8.5%			
Equipment Rental					Oils & Lubricants	15	-96.6%	134.6%			
Contract Repairs/Maint					Shop Materials and Parts	3,166	379.0%	57.8%			
Utilities-Bus Garage			-100.0%		2082.9%	Office					
Bus Routing Software					Cleaning						
Travel Expenses	802	28.7%	17.8%		Coveralls, Rags, Laundry						
Other Expenses	105	-67.4%	-9.7%		Hand Tools						
TOTAL			907	-83.8%	985.2%	TOTAL			7,528	8.4%	7.9%
						Fuel Refund	520	-9.2%	-0.8%		

CAPITAL OUTLAY			INSURANCE			
		% Chng 5 Year Trend			% Chng 5 Year Trend	
Radios			Property (Garage only)		-100.0%	-2.8%

TOTAL OPERATING COSTS 26,557 which is 0.0 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
	District	Contract	% Chng 5 Year			District	Contract	% Chng 5 Year			
To/From School	5,546		0.2%	-7.6%	To/From School	2,176		-48.3%	-48.3%		
Spcl. To/From School					Spcl. To/From School						
Field Trips	1,280		25.9%	-1.2%	Field Trips	489		-37.2%	64.8%		
Extracurricular Act.					Extracurricular Act.	5,231		-50.7%	-2.8%		
Shuttle Trips					Shuttle Trips				-20.0%		
Summer Programs					Summer Programs						
Non-conforming Vehicles	446				Non-conforming Vehicles	27					
Other			-100.0%	9.4%	Other						
TOTAL REIMB MILES			7,272	9.9%	-5.8%	TOTAL NON-REIMB MILES			7,923	-49.2%	10.8%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS		% Chng	5 Year Trend	% of State Total
Operating Costs	26,557	-7.8%	3.3%	
Total Miles	15,195	-31.6%	-4.7%	0.1%
Reimbursable Factor	1.7477			
Reimbursable Operating Costs	12,709	48.3%	6.8%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	12,709	48.3%	6.8%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	89	20.3%	-12.1%	
Depreciation	3,149	-20.0%	-20.0%	
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	15,947	26.7%	-2.8%	
REIMBURSEMENT @ 85%	13,555	26.7%	-2.8%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	13,555	26.7%	-2.8%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
126	2	2.18	834.63	0.231	0.082

Total number of a.m. routes 1 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 1 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 19 of which 0 or 0.0% are safety based resulting in 15.1% of fall enrollment.

Reimb Acad trips 16; # Nonreimb Acad trips 4; # Nonreimb Athl trips 62; Total Field/Act trips 82;

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SALARIES				BENEFITS							
	FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year	Trend				
Bus Drivers			110,788	6.9%	-0.4%	Life Insurance	91	-36.8%	-8.9%		
Bus Assistants						Health Insurance	15,011	-5.2%	-0.7%		
Technicians			43,226	-6.5%	-3.3%	Physicals	1,268	45.6%	29.4%		
Transportation Super.			14,408	55.8%	131.3%	Workers Compensation	7,051	-9.3%	-1.5%		
Dr. Trainers/Coord.						FICA	12,679	4.2%	-0.6%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	18,338	10.5%	3.9%		
Other Program Staff						Other Benefits					
TOTAL			168,422	5.8%	-0.3%	TOTAL			54,438	2.0%	-0.1%

PURCHASED SERVICES				SUPPLIES							
			% Chng 5 Year			% Chng 5 Year	Trend				
Leasing School Buses						Fuel	34,364	4.8%	10.7%		
Equipment Rental						Oils & Lubricants	765	13.5%	13.5%		
Contract Repairs/Maint	392		187.9%			Shop Materials and Parts	13,818	-24.7%	-8.0%		
Utilities-Bus Garage	7,917	-2.5%	19.0%			Office	1,081	378.3%	378.3%		
Bus Routing Software						Cleaning		-100.0%	-83.9%		
Travel Expenses	358	-58.0%	15.6%			Coveralls, Rags, Laundry	568	9.9%	21.6%		
Other Expenses	1,508		2023.9%			Hand Tools					
TOTAL			10,175	13.4%	126.6%	TOTAL			50,596	-3.8%	3.4%
				Fuel Refund							

CAPITAL OUTLAY			INSURANCE		
		% Chng 5 Year			% Chng 5 Year
Radios			Property(Garage only)	316	5.1%

TOTAL OPERATING COSTS 283,947 which is 0.5 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES							
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year				
To/From School	80,826		13.3%	-2.7%	To/From School		-100.0%	59.2%			
Spcl. To/From School					Spcl. To/From School						
Field Trips	2,581		-9.1%	-6.2%	Field Trips		-100.0%				
Extracurricular Act.					Extracurricular Act.	20,629	-13.1%	3.4%			
Shuttle Trips	355		-52.3%	0.3%	Shuttle Trips						
Summer Programs	728		-56.3%	8.4%	Summer Programs						
Non-conforming Vehicles	10,570		-8.7%	9.1%	Non-conforming Vehicles						
Other	939		34.1%	-5.9%	Other	2,194	1489.9%	278.5%			
TOTAL REIMB MILES			95,999	8.0%	-0.9%	TOTAL NON-REIMB MILES			22,823	-17.5%	4.6%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS

		% Chng	5 Year	% of State
			Trend	Total
Operating Costs	283,947	3.5%	1.0%	0.5%
Total Miles	118,822	2.0%	-0.5%	0.4%
Reimbursable Factor	2,3897			
Reimbursable Operating Costs	229,409	9.6%	0.5%	0.5%
Reimbursement Received		-100.0%	-14.3%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	229,409	10.0%	0.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts			-49.2%	
Contract Busing Service				
Assessment Fees	798	-14.7%	-1.5%	0.7%
Depreciation	48,144	39.8%	5.6%	0.7%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		278,351	14.1%	1.2%
REIMBURSEMENT @ 85%		236,598	14.1%	1.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		236,598	14.1%	1.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
561	12	2.89	3.11	1,047.37	792.11
				0.131	0.082

Total number of a.m. routes 7 % Chng= 5 Year Trend= -6.0%
 Midday routes 3 % Chng= 5 Year Trend= -11.3%
 p.m. routes 7 % Chng= 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 265 of which 15 or 5.7% are safety bused resulting in 47.2% of fall enrollment.

Reimb Acad trips 14; # Nonreimb Acad trips 30; # Nonreimb Athl trips 93; Total Field/Act trips 137;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend			
Bus Drivers			44,689	42.5%	6.2%	Life Insurance				
Bus Assistants						Health Insurance	34,570	7.5%	11.4%	
Technicians			6,839	31.6%	2.9%	Physicals	433	-47.6%	28.9%	
Transportation Super.						Workers Compensation	4,803		-3.6%	
Dr. Trainers/Coord.						FICA	4,860	22.2%	6.7%	
Dispatcher/Secretary			12,000		13.0%	PERSI+PERSI Sick Leave	8,945	56.1%	22.0%	
Other Program Staff				-100.0%	-17.0%	Other Benefits				
		TOTAL	63,528	21.1%	6.1%		TOTAL	53,611	25.6%	25.3%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend					
Leasing School Buses				Fuel	16,727	0.3%	27.4%			
Equipment Rental				Oils & Lubricants						
Contract Repairs/Maint	17,651	96.9%	60.5%	Shop Materials and Parts	6,361	378.3%	65.1%			
Utilities-Bus Garage	500			Office						
Bus Routing Software				Cleaning						
Travel Expenses	3,800	-7.3%	4.2%	Coveralls, Rags, Laundry						
Other Expenses				Hand Tools						
	TOTAL	21,951	61.8%	32.8%		TOTAL	23,088	28.2%	16.8%	
								Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	500		28.9%

TOTAL OPERATING COSTS 162,678 which is 0.3 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	56,602		63.6%	4.1%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,279		-34.4%	37.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles	10,740		-26.7%	-26.7%	Non-conforming Vehicles				
Other	400		-59.6%	13.9%	Other				
TOTAL REIMB MILES	69,021		32.3%	4.4%	TOTAL NON-REIMB MILES				
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	162,678	28.4%	13.6%	0.3%
Total Miles	69,021	32.3%	4.4%	0.2%
Reimbursable Factor	2,3569			
Reimbursable Operating Costs	162,676	28.4%	13.6%	0.3%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	162,676	28.4%	13.6%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	722	-12.7%	-6.6%	0.2%
Contract Busing Service				
Assessment Fees	999		74.9%	0.2%
Depreciation	11,183	-26.4%	4.1%	0.2%
Balance of School Bus Replacement Fund	43,009	35.1%	35.1%	2.7%
TOTAL REIMBURSEMENT COST	175,580	23.0%	11.5%	0.2%
REIMBURSEMENT @ 85%	149,243	23.0%	11.5%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	149,243	23.0%	11.5%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
16	5	2.52	3.11	0.344	1

Total number of a.m. routes	3	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend=
p.m. routes	3	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 37 of which 2 or 5.4% are safety based resulting in 231.3% of fall enrollment.

Reimb Acad trips 9; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 9;

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SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year			% Chng 5 Year		Trend		
Bus Drivers		193,625	4.1%	6.2%	Life Insurance	821	15.0%	7.3%	
Bus Assistants				-56.2%	Health Insurance	44,641	17.5%	15.5%	
Technicians		65,459	0.6%	13.6%	Physicals	2,563	38.1%	48.6%	
Transportation Super.		8,926	-12.8%	-14.2%	Workers Compensation	13,737	2.6%	12.0%	
Dr. Trainers/Coord.					FICA	20,376	3.2%	5.8%	
Dispatcher/Secretary		20,350	-1.2%	86.4%	PERSI+PERSI Sick Leave	30,242	4.6%	8.0%	
Other Program Staff		1,190			Other Benefits				
TOTAL		289,550	2.7%	5.8%	TOTAL		112,380	9.5%	9.8%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		Trend		% Chng 5 Year		Trend	
Leasing School Buses					Fuel	92,131	4.7%	18.4%	
Equipment Rental					Oils & Lubricants	621	-66.0%	0.4%	
Contract Repairs/Maint				-97.8%	Shop Materials and Parts	49,350	7.4%	13.9%	
Utilities-Bus Garage	8,930	15.4%	11.9%		Office	373	-60.6%	7.0%	
Bus Routing Software					Cleaning	953	-60.3%	23.2%	
Travel Expenses	1,295	-63.0%	32.6%		Coveralls, Rags, Laundry	259		-34.4%	
Other Expenses					Hand Tools	78		64.8%	
TOTAL		10,225	-9.0%	-4.1%	TOTAL		143,765	3.4%	15.3%
					Fuel Refund		-100.0%	-5.7%	

CAPITAL OUTLAY				INSURANCE				
		% Chng 5 Year		Trend		% Chng 5 Year		Trend
Radios		1,070	-63.6%	99.5%	Property(Garage only)	70		11.6%

TOTAL OPERATING COSTS 557,060 which is 1.0 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	231,748		5.9%	1.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	16,510		19.0%	2.0%	Field Trips				
Extracurricular Act.					Extracurricular Act.	40,031	-7.5%	1.4%	
Shuttle Trips					Shuttle Trips				
Summer Programs	4,334		0.7%	7.0%	Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		252,592	6.6%	1.7%	TOTAL NON-REIMB MILES		40,031	-7.5%	1.4%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	557,060	3.6%	7.8%	1.0%	
Total Miles	292,623	4.4%	1.6%	1.0%	
Reimbursable Factor	1.9037				
Reimbursable Operating Costs	480,859	5.7%	7.9%	1.0%	
Reimbursement Received	330		44.4%	0.1%	
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	480,529	5.7%	8.2%	1.0%	
Administrative Allowance					
In-Lieu/Special Contracts	1,160	-35.7%	88.1%	0.3%	
Contract Busing Service					
Assessment Fees	1,735	7.4%	15.8%	0.8%	
Depreciation	55,637	-22.6%	0.7%	0.8%	
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		539,061	1.7%	7.1%	0.7%
REIMBURSEMENT @ 85%		458,202	1.7%	7.1%	0.7%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR		458,202	1.7%	7.1%	0.7%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,412	21	2.12	3.11	852.41	792.11
				0.071	0.082

Total number of a.m. routes 13 % Chng= 5 Year Trend= 3.5%
 Midday routes 7 % Chng= 5 Year Trend= 16.7%
 p.m. routes 13 % Chng= 5 Year Trend= 3.5%

Number of students riding buses to OR from school daily 629 of which 136 or 21.6% are safety based resulting in 44.5% of fall enrollment.

Reimb Acad trips 184; # Nonreimb Acad trips 39; # Nonreimb Athl trips 270; Total Field/Act trips 493;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance	-100.0%	-12.4%
Bus Assistants				Health Insurance	-100.0%	-14.2%
Technicians				Physicals	-100.0%	-76.0%
Transportation Super.			-0.4%	Workers Compensation	-100.0%	929.4%
Dr. Trainers/Coord.				FICA	-100.0%	-9.4%
Dispatcher/Secretary			0.7%	PERSI+PERSI Sick Leave	-100.0%	94.5%
Other Program Staff				Other Benefits		-17.7%
TOTAL			-0.2%	TOTAL	-100.0%	-14.3%

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		323,370	43.6%	9.8%	To/From School		465	-42.2%	
Spcl. To/From School			-100.0%	-0.2%	Spcl. To/From School				
Field Trips		16,763	19.3%	37.8%	Field Trips			110.3%	
Extracurricular Act.					Extracurricular Act.		38,118	14.3%	34.5%
Shuttle Trips				-41.7%	Shuttle Trips				
Summer Programs		3,990	-39.2%	31.6%	Summer Programs			12.7%	
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other			14.0%	
TOTAL REIMB MILES		344,123	13.2%	3.1%	TOTAL NON-REIMB MILES		38,583	15.6%	21.6%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs			-100.0%	-23.1%	
Total Miles	382,706		13.5%	3.9%	1.3%
Reimbursable Factor					
Reimbursable Operating Costs			-100.0%	-22.9%	
Reimbursement Received	27,555		158.8%	105.4%	12.4%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	-27,555		194.0%	36.5%	-0.1%
Administrative Allowance					
In-Lieu/Special Contracts	4,147			9999.9%	1.0%
Contract Busing Service	1,431,549		11.6%	9.3%	5.2%
Assessment Fees	4,168			27.1%	
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	1,412,309		10.9%	8.5%	1.7%
REIMBURSEMENT @ 85%	1,200,463		10.9%	8.5%	1.7%
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR	1,121,505		4.4%	6.9%	1.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
7,336	41	4.08	3.11	873.67	792.11
				0.105	0.082

Total number of a.m. routes	29	% Chng= 16.0%	5 Year Trend= -2.1%
Midday routes	14	% Chng= 27.3%	5 Year Trend= 4.0%
p.m. routes	31	% Chng= 14.8%	5 Year Trend= -0.8%

Number of students riding buses to OR from school daily 1,607 of which 802 or 49.9% are safety based resulting in 21.9% of fall enrollment.

Reimb Acad trips 147; # Nonreimb Acad trips 5; # Nonreimb Athl trips 255; Total Field/Act trips 407;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS		% Chng 5 Year	Trend
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI+PERSI Sick Leave			
Other Program Staff				Other Benefits			
TOTAL				TOTAL			

PURCHASED SERVICES			% Chng 5 Year	SUPPLIES		% Chng 5 Year	Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL				TOTAL			
				Fuel Refund			

CAPITAL OUTLAY			% Chng 5 Year	INSURANCE		% Chng 5 Year	Trend
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		100,573	-1.6%	To/From School			-3.7%
Spcl. To/From School				Spcl. To/From School			
Field Trips		2,570	-27.4%	Field Trips			3.2%
Extracurricular Act.				Extracurricular Act.	13,889		-18.5%
Shuttle Trips		2,220		Shuttle Trips			9.8%
Summer Programs		2,654	-30.4%	Summer Programs			8.5%
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		108,017	-1.4%	TOTAL NON-REIMB MILES	13,889		-18.5%
Other Student Trip Miles			-3.8%				-0.4%

REIMBURSEMENT CALCULATIONS			% Chng 5 Year	Trend		% of State Total
Operating Costs						
Total Miles	121,906		-3.7%	-3.6%		0.4%
Reimbursable Factor						
Reimbursable Operating Costs						
Reimbursement Received	1,830		134.6%	13.7%		0.8%
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	-1,830		134.6%	18.4%		
Administrative Allowance						
In-Lieu/Special Contracts	3,598		-70.1%	35.7%		0.9%
Contract Busing Service	356,851		0.9%	-2.4%		1.3%
Assessment Fees			-100.0%	145.9%		
Depreciation						
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST	358,619		-2.5%	-2.4%		0.4%
REIMBURSEMENT @ 85%	304,826		-2.5%	-2.4%		0.4%
Previous Years Audit Review Adjustment						
CAP REIMB (103.00%) WAIVED FOR RPT YEAR	304,826		-2.5%	-2.4%		0.4%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
 1,326 12 3.29 3.11 827.55 792.11 0.093 0.082

Total number of a.m. routes 12 % Chng= 5 Year Trend= -1.5%
 Midday routes 2 % Chng= 5 Year Trend=
 p.m. routes 12 % Chng= 5 Year Trend= -1.5%

Number of students riding buses to OR from school daily 429 of which 207 or 48.3% are safety based resulting in 32.4% of fall enrollment.

Reimb Acad trips 39; # Nonreimb Acad trips 38; # Nonreimb Athl trips 161; Total Field/Act trips 238;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		218,149	-2.4%	To/From School			
Spcl. To/From School			-100.0%	Spcl. To/From School			
Field Trips		9,200	-4.0%	Field Trips			
Extracurricular Act.				Extracurricular Act.	15,825		17.4%
Shuttle Trips				Shuttle Trips			
Summer Programs		674	-8.8%	Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		228,023	-2.6%	TOTAL NON-REIMB MILES		15,825	17.4%
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend	% of State Total
Operating Costs		
Total Miles	243,848	-1.5%
Reimbursable Factor		2.8%
Reimbursable Operating Costs		0.8%
Reimbursement Received		91.3%
Adjustment for Non-Eligible Riders		
Adjusted Operating Costs		91.3%
Administrative Allowance		
In-Lieu/Special Contracts		
Contract Busing Service	513,578	7.0%
Assessment Fees	1,576	-0.4%
Depreciation		
Balance of School Bus Replacement Fund		
TOTAL REIMBURSEMENT COST		515,154
REIMBURSEMENT @ 85%		437,881
Previous Years Audit Review Adjustment		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		437,881

Fall Enrollment 1,405 # of Buses 16 Reimb Cost/Mile-State 2.25 Cost/Student-State 3.11 Reimb Bus Cost/Student Mile-State 0.075 # Shop Vehicles 0.082

Total number of a.m. routes 13 % Chng= 5 Year Trend= 1.7%
 Midday routes 5 % Chng= 25.0% 5 Year Trend= 6.0%
 p.m. routes 13 % Chng= 5 Year Trend= 1.7%

Number of students riding buses to OR from school daily 479 of which 129 or 26.9% are safety based resulting in 34.1% of fall enrollment.

Reimb Acad trips 156; # Nonreimb Acad trips 0; # Nonreimb Athl trips 192; Total Field/Act trips 348;

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SALARIES	FTE-Regular	Subs			% Chng 5 Year			Trend
Bus Drivers			122,528	26.3%	7.3%			
Bus Assistants			1,567	33.8%	-1.4%			
Technicians			21,304	10.9%	1.2%			
Transportation Super.			15,452	-20.3%	-2.4%			
Dr. Trainers/Coord.					80.5%			
Dispatcher/Secretary			7,005	-29.5%	32.3%			
Other Program Staff								
TOTAL			167,856	14.5%	4.7%			

BENEFITS			% Chng 5 Year	Trend
Life Insurance	310		-6.3%	-4.1%
Health Insurance	21,900		35.7%	16.0%
Physicals	1,928		90.5%	37.6%
Workers Compensation	6,744		-11.1%	12.6%
FICA	11,650		12.4%	3.1%
PERSI+PERSI Sick Leave	15,681		10.0%	4.8%
Other Benefits	424		22.2%	-7.5%
TOTAL			58,637	17.2%

PURCHASED SERVICES			% Chng 5 Year	Trend
Leasing School Buses				
Equipment Rental				
Contract Repairs/Maint	7,161	154.6%	47.2%	
Utilities-Bus Garage	6,230	6.6%	20.1%	
Bus Routing Software				
Travel Expenses	903	28.8%	22.1%	
Other Expenses	1,613	49.2%	49.2%	
TOTAL			15,907	52.4%

SUPPLIES			% Chng 5 Year	Trend
Fuel	32,794	8.8%	17.6%	
Oils & Lubricants	2,215	168.2%	37.1%	
Shop Materials and Parts	11,266	0.9%	31.9%	
Office	411	-5.1%	6.2%	
Cleaning	225	-20.5%	62.1%	
Coveralls, Rags, Laundry	786	3.6%	5.4%	
Hand Tools	19	-58.7%	-17.8%	
TOTAL			47,716	9.3%

CAPITAL OUTLAY			% Chng 5 Year	Trend
Radios				

INSURANCE			% Chng 5 Year	Trend
Property(Garage only)	640	-0.9%	13.1%	

TOTAL OPERATING COSTS 290,756 which is 0.5 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year			Trend
To/From School	66,540		6.9%	0.1%				
Spcl. To/From School								
Field Trips	5,668		1.6%	-6.5%				
Extracurricular Act.								
Shuttle Trips	949		-13.3%	-7.9%				
Summer Programs	1,020		-74.3%	425.6%				
Non-conforming Vehicles	1,816		61.4%	-18.0%				
Other	4,470		121.5%	131.4%				
TOTAL REIMB MILES			80,463	5.9%				
Other Student Trip Miles	4,654			154.2%				

NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year	Trend
To/From School						
Spcl. To/From School	169					
Field Trips	6,645					1653.3%
Extracurricular Act.	18,582					-19.8%
Shuttle Trips						15.0%
Summer Programs						
Non-conforming Vehicles						
Other						
TOTAL NON-REIMB MILES			25,396	0.3%		9.6%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	290,756	15.6%	7.1%	0.5%
Total Miles	105,859	6.7%	2.9%	0.4%
Reimbursable Factor	2,7466			
Reimbursable Operating Costs	221,000	14.7%	4.3%	0.5%
Reimbursement Received	930	-3.1%	-9.4%	0.4%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	220,070	14.8%	4.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	11,530	300.8%	270.7%	2.9%
Contract Busing Service				
Assessment Fees	824	-5.7%	8.2%	0.7%
Depreciation	44,358	-20.9%	13.4%	0.7%
Balance of School Bus Replacement Fund	-94,964		-100.0%	-6.0%
TOTAL REIMBURSEMENT COST	276,782	10.0%	6.0%	0.3%
REIMBURSEMENT @ 85%	235,265	10.0%	6.0%	0.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	235,265	9.9%	6.0%	0.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,369	15	3.29	619.27	0.121	1

Total number of a.m. routes 7 % Chng= 5 Year Trend=-1.5%
 Midday routes 5 % Chng= 5 Year Trend= 2.3%
 p.m. routes 9 % Chng= 12.5% 5 Year Trend= 1.1%

Number of students riding buses to OR from school daily 427 of which 184 or 43.1% are safety based resulting in 31.2% of fall enrollment.

Reimb Acad trips 126; # Nonreimb Acad trips 86; # Nonreimb Athl trips 235; Total Field/Act trips 447;

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SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			23,889	-5.7%	-4.3%	Life Insurance	84	154.5%	5.5%		
Bus Assistants			989	-67.7%	-25.0%	Health Insurance	11,000	145.3%	29.6%		
Technicians					-24.1%	Physicals	382	-4.3%	2.6%		
Transportation Super.			2,912	3.0%	1.2%	Workers Compensation	646	797.2%	135.2%		
Dr. Trainers/Coord.						FICA	2,218	-16.0%	-7.7%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	1,450	-9.3%	-10.2%		
Other Program Staff			2,466	-6.1%	32.6%	Other Benefits					
TOTAL			30,256	-10.6%	-9.2%	TOTAL			15,780	71.0%	5.9%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	17,118	-16.1%	5.4%				
Equipment Rental				Oils & Lubricants	439	-22.7%	27.4%				
Contract Repairs/Maint	18,878	18.5%	14.8%	Shop Materials and Parts	4,296	81.7%	229.5%				
Utilities-Bus Garage				Office			-59.5%				
Bus Routing Software				Cleaning	204	45.7%	-1.7%				
Travel Expenses	792	54.1%	14.6%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools	24						
TOTAL			19,670	19.6%	326.3%	TOTAL			22,081	-5.9%	11.3%

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 87,787 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	37,542		-11.2%	1.3%	To/From School						
Spcl. To/From School			-100.0%		Spcl. To/From School						
Field Trips	140		-83.8%	-42.0%	Field Trips	4,651		-42.9%	6.3%		
Extracurricular Act.					Extracurricular Act.	6,994		-8.4%	-6.9%		
Shuttle Trips				-48.6%	Shuttle Trips						
Summer Programs	897		-44.4%	-8.8%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other	1,155		-7.0%	68.7%	Other	219		-72.2%	1482.6%		
TOTAL REIMB MILES			39,734	-14.8%	-7.1%	TOTAL NON-REIMB MILES			11,864	-28.4%	5.1%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	87,787	5.8%	-2.1%	0.2%
Total Miles	51,598	-18.4%	-5.5%	0.2%
Reimbursable Factor	1.7014			
Reimbursable Operating Costs	67,603	10.4%	-3.6%	0.1%
Reimbursement Received	210		103.0%	0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	67,393	10.4%	-3.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts			-91.4%	
Contract Busing Service				
Assessment Fees	254	-17.5%	9.4%	0.2%
Depreciation	15,138	67.8%	13.8%	0.2%
Balance of School Bus Replacement Fund	37,099		24.4%	2.3%
TOTAL REIMBURSEMENT COST		82,785	17.7%	-2.3%
REIMBURSEMENT @ 85%		70,367	17.7%	-2.3%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		70,367	17.7%	-2.3%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
422	6	2.08	3.11	615.90	792.11
				0.093	0.082

Total number of a.m. routes 3 % Chng= 5 Year Trend=-9.0%
 Midday routes 1 % Chng= 5 Year Trend=-10.0%
 p.m. routes 3 % Chng= 5 Year Trend=-9.0%

Number of students riding buses to OR from school daily 134 of which 35 or 26.1% are safety based resulting in 31.8% of fall enrollment.

Reimb Acad trips 4; # Nonreimb Acad trips 80; # Nonreimb Athl trips 92; Total Field/Act trips 176;

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Pupil Transportation Operating Cost for School Year 2006/2007
District 416
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received		30		
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs		-30		
Administrative Allowance				
In-Lieu/Special Contracts	9,189	241.9%	40.8%	2.3%
Contract Busing Service				
Assessment Fees	25	-16.7%	20.6%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	9,184	237.9%	40.1%	
REIMBURSEMENT @ 85%	7,806	237.9%	40.1%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	7,806	237.9%	40.1%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
4	0	0.00	3.11	0.00	792.11
					0.082

Total number of a.m. routes 0 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 0 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 417
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		49,763	-0.5%	-1.7%	To/From School		
Spcl. To/From School					Spcl. To/From School		
Field Trips		2,075	35.4%	7.8%	Field Trips	1,534	142.7%
Extracurrucular Act.					Extracurrucular Act.	7,483	-6.2%
Shuttle Trips		1,277		-33.3%	Shuttle Trips		
Summer Programs					Summer Programs		
Non-conforming Vehicles					Non-conforming Vehicles		
Other					Other		
TOTAL REIMB MILES		53,115	3.0%	-2.1%	TOTAL NON-REIMB MILES	9,017	13.1%
Other Student Trip Miles							3.7%

REIMBURSEMENT CALCULATIONS

	% Chng	5 Year Trend	% of State Total
Operating Costs			
Total Miles	62,132	4.4%	-1.5%
Reimbursable Factor			0.2%
Reimbursable Operating Costs			
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs			
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service	152,797	-1.3%	0.6%
Assessment Fees		-100.0%	154.0%
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	152,797	-2.0%	0.2%
REIMBURSEMENT @ 85%	129,877	-2.0%	0.2%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	129,877	-2.0%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
299	6	2.88	3.11	1,389.06	792.11
				0.157	0.082

Total number of a.m. routes	5	% Chng=	5 Year Trend=
Midday routes	0	% Chng=	5 Year Trend= -80.0%
p.m. routes	5	% Chng=	5 Year Trend=

Number of students riding buses to OR from school daily 110 of which 12 or 10.9% are safety based resulting in 36.8% of fall enrollment.

Reimb Acad trips 14; # Nonreimb Acad trips 0; # Nonreimb Athl trips 83; Total Field/Act trips 97;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 418
Schedule Used - A

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SALARIES	FTE-Regular	Subs			BENEFITS			% Chng 5 Year Trend
Bus Drivers			23,985	-9.5%	2.7%	Life Insurance	144	15.0%
Bus Assistants						Health Insurance	5,170	-0.3%
Technicians			966	-90.5%	2.3%	Physicals	302	123.7%
Transportation Super.			14,060	0.8%	1.5%	Workers Compensation	1,786	-4.5%
Dr. Trainers/Coord.					-20.0%	FICA	2,917	-12.5%
Dispatcher/Secretary			1,600			PERSI+PERSI Sick Leave	3,638	-8.2%
Other Program Staff			1,657	185.2%	147.3%	Other Benefits		2.8%
TOTAL			42,268	-20.0%	3.5%	TOTAL		
						13,957	-3.7%	4.9%

PURCHASED SERVICES			% Chng 5 Year Trend		SUPPLIES			% Chng 5 Year Trend
Leasing School Buses					Fuel	20,498	2.2%	28.2%
Equipment Rental					Oils & Lubricants	1,810	305.8%	53.2%
Contract Repairs/Maint	18,965	3304.8%	656.2%		Shop Materials and Parts	12,709	-7.3%	39.0%
Utilities-Bus Garage	6,117	3.2%	18.0%		Office	581	38.7%	63.6%
Bus Routing Software					Cleaning	53	-58.6%	-17.5%
Travel Expenses	1,519	8.8%	97.2%		Coveralls, Rags, Laundry			166.7%
Other Expenses					Hand Tools	381	114.0%	3.9%
TOTAL			26,601	237.5%	64.3%	TOTAL		
						36,032	3.2%	23.3%
						Fuel Refund		

CAPITAL OUTLAY			% Chng 5 Year Trend		INSURANCE			% Chng 5 Year Trend
Radios			455		13.8%	Property (Garage only)		

TOTAL OPERATING COSTS 119,313 which is 0.2 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year			
To/From School	27,805		-5.3%	-7.1%	To/From School						
Spcl. To/From School	2,226		-3.2%	69.5%	Spcl. To/From School			55.6%			
Field Trips	742		44.9%	34.0%	Field Trips	2,788		627.9%			
Extracurricular Act.					Extracurricular Act.	5,515		-42.2%	-5.5%		
Shuttle Trips	15,933			29.3%	Shuttle Trips						
Summer Programs	650		-39.8%	-7.9%	Summer Programs						
Non-conforming Vehicles					Non-conforming Vehicles						
Other					Other						
TOTAL REIMB MILES			47,356	-3.7%	0.8%	TOTAL NON-REIMB MILES			8,303	-13.0%	-5.3%
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	119,313	8.3%	12.5%	0.2%
Total Miles	55,659	-5.2%	-0.5%	0.2%
Reimbursable Factor	2,1436			
Reimbursable Operating Costs	101,512	10.1%	14.0%	0.2%
Reimbursement Received	270	-3.6%		0.1%
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	101,242	10.1%	14.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	314	10.6%	22.0%	
Depreciation	2,292	-43.9%	-26.5%	
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	103,848	7.8%	10.3%	0.1%
REIMBURSEMENT @ 85%	88,271	7.8%	10.3%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	88,271	7.8%	10.3%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
229	7	2.19	3.11 986.04	792.11 0.146	0.082 1

Total number of a.m. routes 3 % Chng= -25.0% 5 Year Trend= 3.3%
 Midday routes 0 % Chng=
 p.m. routes 3 % Chng= -25.0% 5 Year Trend= -3.3%

Number of students riding buses to OR from school daily 105 of which 0 or 0.0% are safety based resulting in 45.9% of fall enrollment.

Reimb Acad trips 10; # Nonreimb Acad trips 23; # Nonreimb Athl trips 54; Total Field/Act trips 87;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 421
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property (Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		159,483	-4.5%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		4,467	9.8%	Field Trips			
Extracurricular Act.				Extracurricular Act.	38,253		9.6%
Shuttle Trips				Shuttle Trips			-100.0%
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		163,950	-4.2%	TOTAL NON-REIMB MILES	38,253		4.4%
Other Student Trip Miles			-3.1%				-3.9%

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	202,203	-2.7%	-3.4%	0.7%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received		-100.0%	-34.3%	
Adjustment for Non-Eligible Riders		-100.0%	615.8%	
Adjusted Operating Costs		-100.0%	144.3%	
Administrative Allowance				
In-Lieu/Special Contracts	790	-11.4%	-12.7%	0.2%
Contract Busing Service	768,586	5.0%	5.8%	2.8%
Assessment Fees	2,059	1.9%	7.2%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	771,435	5.6%	5.8%	0.9%
REIMBURSEMENT @ 85%	655,720	5.6%	5.8%	0.9%
Previous Years Audit Review Adjustment				
CAP REIMB (103.00%) FOR REPORTING YEAR	448,366	-27.8%	-0.9%	0.6%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,084	19	4.69	1,856.49	0.216	0.082

Total number of a.m. routes 14 % Chng= 5 Year Trend=
 Midday routes 5 % Chng= 5 Year Trend=
 p.m. routes 14 % Chng= 5 Year Trend= 0.1%

Number of students riding buses to OR from school daily 414 of which 199 or 48.1% are safety based resulting in 38.2% of fall enrollment.

Reimb Acad trips 83; # Nonreimb Acad trips 52; # Nonreimb Athl trips 148; Total Field/Act trips 283;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 422
Schedule Used - B

SALARIES	FTE-Regular	Subs	% Chng 5 Year Trend			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			28,378	20.8%	4.3%	Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals					
Transportation Super.						Workers Compensation					
Dr. Trainers/Coord.						FICA	2,142	22.2%	4.2%		
Dispatcher/Secretary						PERSI+PERSI Sick Leave	574	-47.7%	36.0%		
Other Program Staff						Other Benefits					
TOTAL			28,378	20.8%	4.3%	TOTAL			2,716	-4.7%	4.1%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	14,174	-15.5%	4.8%				
Equipment Rental				Oils & Lubricants							
Contract Repairs/Maint	14,761	34.4%	15.4%	Shop Materials and Parts	167	-16.9%	233.9%				
Utilities-Bus Garage	268		-4.1%	Office							
Bus Routing Software				Cleaning							
Travel Expenses				Coveralls, Rags, Laundry							
Other Expenses				Hand Tools							
TOTAL			15,029	36.9%	14.4%	TOTAL			14,341	-15.5%	-0.4%
				Fuel Refund	1,557						

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 60,464 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year			NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year		
To/From School	30,873		2.2%	-0.1%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips	1,706		25.3%	44.3%		Field Trips	804		-3.7%	-6.5%	
Extracurricular Act.						Extracurricular Act.	8,657		-0.3%	-6.4%	
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other			-100.0%			Other					
TOTAL REIMB MILES			32,579	2.2%	0.4%	TOTAL NON-REIMB MILES			9,461	-0.6%	-4.4%
Other Student Trip Miles	5,928										

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total		
Operating Costs	60,464	11.3%	6.7%	0.1%		
Total Miles	42,040	1.5%	-0.9%	0.1%		
Reimbursable Factor	1.4382					
Reimbursable Operating Costs	46,855	12.0%	8.3%	0.1%		
Reimbursement Received						
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs	46,855	12.0%	8.3%	0.1%		
Administrative Allowance	3,514	12.0%	8.3%	43.8%		
In-Lieu/Special Contracts	3,124	9.2%	1.2%	0.8%		
Contract Busing Service						
Assessment Fees	221		19.8%	0.2%		
Depreciation	13,054	-20.0%	-6.0%	0.2%		
Balance of School Bus Replacement Fund	86,844		284.3%	5.5%		
TOTAL REIMBURSEMENT COST			66,768	4.1%	2.8%	0.1%
REIMBURSEMENT @ 85%			56,753	4.1%	2.8%	0.1%
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR			56,753	4.1%	2.8%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles		
379	4	1.95	3.11	823.68	792.11	0.106	0.082

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 77 of which 6 or 7.8% are safety based resulting in 20.3% of fall enrollment.

Reimb Acad trips 16; # Nonreimb Acad trips 2; # Nonreimb Athl trips 63; Total Field/Act trips 81;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 431
Schedule Used - A

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SALARIES	FTE-Regular	Subs			% Chng 5 Year		Trend	BENEFITS			% Chng 5 Year		Trend
Bus Drivers			133,374		3.1%	1.7%		Life Insurance	799		13.3%		5.6%
Bus Assistants			13,122		-5.0%	9.9%		Health Insurance	56,028		17.3%		8.3%
Technicians			28,601		-1.1%	2.3%		Physicals	2,422		108.1%		36.5%
Transportation Super.			33,443		3.9%	1.2%		Workers Compensation	9,938		-3.1%		7.5%
Dr. Trainers/Coord.								FICA	16,189		14.3%		4.8%
Dispatcher/Secretary								PERSI+PERSI Sick Leave	16,772		27.9%		15.5%
Other Program Staff								Other Benefits					-90.9%
			TOTAL	208,540	2.1%	1.8%		TOTAL	102,148		17.2%		8.0%

PURCHASED SERVICES			% Chng 5 Year		Trend	SUPPLIES			% Chng 5 Year		Trend
Leasing School Buses						Fuel	49,995		-1.9%		20.1%
Equipment Rental						Oils & Lubricants	1,685		566.0%		121.2%
Contract Repairs/Maint	3,923	167.8%	5.3%			Shop Materials and Parts	14,004		-18.4%		-0.1%
Utilities-Bus Garage	4,154	10.6%	1.2%			Office	431		-20.5%		-0.7%
Bus Routing Software						Cleaning	121		-61.3%		1.6%
Travel Expenses	284	-59.2%	-16.7%			Coveralls, Rags, Laundry					-14.3%
Other Expenses	127	-56.4%	444.4%			Hand Tools	236		537.8%		220.6%
			TOTAL	8,488	36.7%	-7.5%	TOTAL	66,472	-4.0%		10.7%
						Fuel Refund					

CAPITAL OUTLAY			% Chng 5 Year		Trend	INSURANCE			% Chng 5 Year		Trend
Radios						Property(Garage only)	309				31.5%

TOTAL OPERATING COSTS 385,957 which is 0.7 % of statewide total.

REIMBURSABLE MILES	District	Contract			% Chng 5 Year		Trend	NON-REIMBURSABLE MILES	District	Contract			% Chng 5 Year		Trend
To/From School	105,623		1.7%	0.6%			To/From School								
Spcl. To/From School	10,484		223.4%	180.6%			Spcl. To/From School								
Field Trips	4,827		-6.3%	2.6%			Field Trips								
Extracurricular Act.							Extracurricular Act.	36,628			-14.1%			2.0%	
Shuttle Trips							Shuttle Trips								
Summer Programs	717		-19.6%	0.1%			Summer Programs								
Non-conforming Vehicles							Non-conforming Vehicles								
Other	576		-17.7%	20.1%			Other	1,688							
TOTAL REIMB MILES	122,227		7.3%	0.1%			TOTAL NON-REIMB MILES	38,316			-10.2%			2.7%	
Other Student Trip Miles															

REIMBURSEMENT CALCULATIONS		% Chng 5 Year		Trend	% of State Total
Operating Costs	385,957	5.1%	3.9%		0.7%
Total Miles	160,543	2.6%	0.4%		0.5%
Reimbursable Factor	2,4041				
Reimbursable Operating Costs	293,846	10.0%	3.3%		0.6%
Reimbursement Received	1,860	44.2%	-8.1%		0.8%
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs	291,986	9.8%	3.5%		0.6%
Administrative Allowance					
In-Lieu/Special Contracts			56.7%		
Contract Busing Service					
Assessment Fees	1,121		12.3%		0.8%
Depreciation	51,256	2.5%	3.3%		0.8%
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	344,363	9.0%	3.4%		0.4%
REIMBURSEMENT @ 85%	292,709	9.0%	3.4%		0.4%
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	292,709	9.0%	3.4%		0.4%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
 1,672 18 2.81 3.11 561.77 792.11 0.083 0.082

Total number of a.m. routes 12 % Chng= 5 Year Trend=
 Midday routes 1 % Chng= 5 Year Trend=
 p.m. routes 12 % Chng= 5 Year Trend= -4.0%

Number of students riding buses to OR from school daily 611 of which 368 or 60.2% are safety based resulting in 36.5% of fall enrollment.

Reimb Acad trips 88; # Nonreimb Acad trips 38; # Nonreimb Athl trips 353; Total Field/Act trips 479;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 432
Schedule Used - A

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			29,425	-22.6%	-11.3%	Life Insurance	62	-1.6%	119.7%		
Bus Assistants						Health Insurance	4,345	11.1%	17.6%		
Technicians						Physicals	776	-7.1%	3.7%		
Transportation Super.			11,662	113.2%	40.0%	Workers Compensation	1,634		251.9%		
Dr. Trainers/Coord.				-100.0%	40.8%	FICA	2,627	-13.4%	-7.0%		
Dispatcher/Secretary				-100.0%	6.6%	PERSI+PERSI Sick Leave	2,641	30.8%	17.7%		
Other Program Staff						Other Benefits		-100.0%	7.2%		
TOTAL			41,087	-9.5%	-5.8%	TOTAL			12,085	-9.8%	28.5%

PURCHASED SERVICES	% Chng 5 Year Trend			SUPPLIES	% Chng 5 Year Trend						
Leasing School Buses				Fuel	14,044	-1.8%	-2.2%				
Equipment Rental				Oils & Lubricants	33	-94.3%	-2.1%				
Contract Repairs/Maint	1,828	-8.4%	-16.5%	Shop Materials and Parts	784	-82.7%	-1.8%				
Utilities-Bus Garage	1,273	-49.9%	-0.4%	Office							
Bus Routing Software				Cleaning	39	1200.0%	555.4%				
Travel Expenses	195	-71.5%	-53.8%	Coveralls, Rags, Laundry							
Other Expenses				Hand Tools	350	16.3%	16.3%				
TOTAL			3,296	-36.9%	49.2%	TOTAL			15,250	-22.7%	-6.1%
				Fuel Refund							

CAPITAL OUTLAY	% Chng 5 Year Trend			INSURANCE	% Chng 5 Year Trend		
Radios				Property(Garage only)	87	-10.3%	-3.8%

TOTAL OPERATING COSTS 71,805 which is 0.1 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year		NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	
To/From School	30,841		-14.3%	-7.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips	1,847		-30.5%	-10.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.	10,939		81.7%	18.0%
Shuttle Trips	395				Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other			-100.0%	54.1%	Other				
TOTAL REIMB MILES	33,083		-15.1%	-9.5%	TOTAL NON-REIMB MILES	10,939		81.7%	18.0%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS	71,805	-14.3%	-3.6%	0.1%
Operating Costs	71,805	-14.3%	-3.6%	0.1%
Total Miles	44,022	-2.1%	-6.3%	0.2%
Reimbursable Factor	1.6311			
Reimbursable Operating Costs	53,962	-25.7%	-6.3%	0.1%
Reimbursement Received			60.0%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	53,962	-25.7%	-6.3%	0.1%
Administrative Allowance			-8.0%	
In-Lieu/Special Contracts	509	-61.9%	-24.4%	0.1%
Contract Busing Service				
Assessment Fees		-100.0%	3.4%	0.3%
Depreciation	20,403	-18.0%	3.9%	0.3%
Balance of School Bus Replacement Fund	48,710		120.3%	3.1%
TOTAL REIMBURSEMENT COST	74,874	-24.5%	-6.0%	0.1%
REIMBURSEMENT @ 85%	63,643	-24.5%	-6.0%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	63,643	-24.5%	-6.0%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
153	5	2.25	1,403.11	0.214	0.082
Total number of a.m. routes		3	% Chng=	5 Year Trend=	-5.0%
Midday routes		1	% Chng=	5 Year Trend=	
p.m. routes		3	% Chng=	5 Year Trend=	-5.0%

Number of students riding buses to OR from school daily 53 of which 0 or 0.0% are safety based resulting in 34.6% of fall enrollment.

Reimb Acad trips 41; # Nonreimb Acad trips 0; # Nonreimb Athl trips 49; Total Field/Act trips 90;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 433
Schedule Used - A

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SALARIES				BENEFITS				
FTE-Regular	Subs	% Chng 5 Year Trend		% Chng 5 Year Trend				
Bus Drivers		35,222	-13.0%	-1.8%	Life Insurance			
Bus Assistants					Health Insurance	4,298	-13.7%	
Technicians					Physicals	405	406.3%	
Transportation Super.					Workers Compensation		-100.0%	
Dr. Trainers/Coord.					FICA	2,686	-12.9%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave	4,004	-14.4%	
Other Program Staff					Other Benefits			
TOTAL		35,222	-13.0%	-1.8%	TOTAL		11,393	-20.8%

PURCHASED SERVICES				SUPPLIES				
		% Chng 5 Year Trend		% Chng 5 Year Trend				
Leasing School Buses				Fuel	9,003	-26.9%	2.3%	
Equipment Rental				Oils & Lubricants			7.1%	
Contract Repairs/Maint		-100.0%		Shop Materials and Parts	9,488	-18.6%	24.6%	
Utilities-Bus Garage				Office				
Bus Routing Software				Cleaning				
Travel Expenses	613		10.1%	Coveralls, Rags, Laundry				
Other Expenses				Hand Tools				
TOTAL		613	-3.8%	7.7%	TOTAL		18,491	-22.9%

CAPITAL OUTLAY		% Chng 5 Year Trend		INSURANCE		% Chng 5 Year Trend	
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 65,719 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES				
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year		
To/From School	27,673		-2.8%	-4.7%	To/From School			
Spcl. To/From School	206		-98.1%	-98.1%	Spcl. To/From School			
Field Trips	1,279		-53.2%	-17.1%	Field Trips	1,113		
Extracurricular Act.					Extracurricular Act.	2,394	-33.6%	
Shuttle Trips					Shuttle Trips		487.3%	
Summer Programs					Summer Programs			
Non-conforming Vehicles					Non-conforming Vehicles			
Other	339		-22.8%	257.0%	Other			
TOTAL REIMB MILES		29,497	-31.0%	-3.7%	TOTAL NON-REIMB MILES		3,507	-2.8%
Other Student Trip Miles								

REIMBURSEMENT CALCULATIONS

		% Chng 5 Year Trend		% of State Total
Operating Costs	65,719	-17.3%	0.5%	0.1%
Total Miles	33,004	-28.8%	-5.2%	0.1%
Reimbursable Factor	1.9912			
Reimbursable Operating Costs	58,734	-19.9%	1.7%	0.1%
Reimbursement Received			166.7%	
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	58,734	-19.9%	1.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	60	-79.0%	-76.1%	
Contract Busing Service				
Assessment Fees	231		15.3%	0.2%
Depreciation	14,403	187.8%	21.6%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		73,428	-6.6%	1.5%
REIMBURSEMENT @ 85%		62,414	-6.6%	1.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		62,414	-6.6%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
126	3	2.48	3.11	1,875.31	792.11
				0.191	0.082

Total number of a.m. routes 2 % Chng= -50.0% 5 Year Trend= 10.0%
 Midday routes 0 % Chng=
 p.m. routes 2 % Chng= -33.3% 5 Year Trend= 3.3%

Number of students riding buses to OR from school daily 39 of which 6 or 15.4% are safety based resulting in 31.0% of fall enrollment.

Reimb Acad trips 12; # Nonreimb Acad trips 3; # Nonreimb Athl trips 18; Total Field/Act trips 33;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 451
Charter School 801
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School		30,690	-7.4%	-8.9%	To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		20	-98.6%	-98.6%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		30,710	-11.2%	-8.9%	TOTAL NON-REIMB MILES				
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	30,710	-11.2%	-8.9%	0.1%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs					
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service	94,106	2.8%	-6.9%	0.3%	
Assessment Fees					
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	94,106	2.8%	-6.9%	0.1%	
REIMBURSEMENT @ 85%	79,990	2.8%	-6.9%	0.1%	
Previous Years Audit Review Adjustment					
TOTAL REIMBURSEMENT FOR REPORTING YEAR	79,990	2.8%	-4.6%	0.1%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
300	8	3.06	804.32	0.210	0.082
Total number of a.m. routes 7 % Chng= 250.0% 5 Year Trend= 108.4%					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 7 % Chng= 250.0% 5 Year Trend= 108.4%					
Number of students riding buses to OR from school daily 117 of which 12 or 10.3% are safety based resulting in 39.0% of fall enrollment.					
# Reimb Acad trips 1; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 1;					

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2006/2007
 District 452
 Charter School 801
 Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,200,726	8.5%	3.2%	4.3%
Assessment Fees	3,929	9999.9%	9999.9%	
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,204,655	8.8%	9999.9%	1.5%
REIMBURSEMENT @ 85%	1,023,957	8.8%	9999.9%	1.5%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,023,957	8.8%	9999.9%	1.5%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
1,998	0	0.00	3.11	694.46	792.11
Total number of a.m. routes		0	% Chng=	5 Year Trend=	
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		0	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 1,729 of which 0 or 0.0% are safety bused resulting in 86.5% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 454
Charter School 801
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School					To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		392	78.2%	78.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		392	78.2%	78.2%	TOTAL NON-REIMB MILES				
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	392	78.2%	78.2%	
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	1,333	106.0%	106.0%	
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	1,333	106.0%	106.0%	
REIMBURSEMENT @ 85%	1,133	106.0%	106.0%	
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	1,133	106.0%	106.0%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
270	0	3.40	0.00	0.082	
Total number of a.m. routes		0	% Chng=	5 Year Trend=	
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		0	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 455
Charter School 801
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		26,956		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		240		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		27,196		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles		27,196			0.1%
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs					
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service		126,366			0.5%
Assessment Fees		297			
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST		126,663			0.2%
REIMBURSEMENT @ 85%		107,664			0.2%
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR		80,004	3.6%	3.6%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
274	3	4.65	1,098.83	0.121	
		3.11	792.11	0.082	
Total number of a.m. routes	3	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	3	% Chng=	5 Year Trend=		

Number of students riding buses to OR from school daily 115 of which 0 or 0.0% are safety bused resulting in 42.0% of fall enrollment.

Reimb Acad trips 10; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 10;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 456
Charter School 801
Schedule Used - Contracted

08/06/2008
7:58 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		47,144	1.8%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		210		Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		47,354	2.3%	TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	47,354	2.3%	2.3%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	144,578	-8.5%	-8.5%	0.5%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	144,578	-8.8%	-8.8%	0.2%
REIMBURSEMENT @ 85%	122,891	-8.8%	-8.8%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	122,891		-1.8%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
271	4	3.05	903.61	0.076	0.082
Total number of a.m. routes		4	% Chng= -20.0%	5 Year Trend=	-20.0%
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		4	% Chng= -20.0%	5 Year Trend=	-20.0%
Number of students riding buses to OR from school daily 160 of which 49 or 30.6% are safety based resulting in 59.0% of fall enrollment.					
# Reimb Acad trips 5;		# Nonreimb Acad trips 0;		# Nonreimb Athl trips 0; Total Field/Act trips 5;	

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 District 458
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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year Trend
Bus Drivers				Life Insurance	
Bus Assistants				Health Insurance	
Technicians				Physicals	
Transportation Super.				Workers Compensation	
Dr. Trainers/Coord.				FICA	
Dispatcher/Secretary				PERSI+PERSI Sick Leave	
Other Program Staff				Other Benefits	
TOTAL				TOTAL	

PURCHASED SERVICES	% Chng 5 Year Trend	SUPPLIES	% Chng 5 Year Trend
Leasing School Buses		Fuel	
Equipment Rental		Oils & Lubricants	
Contract Repairs/Maint		Shop Materials and Parts	
Utilities-Bus Garage		Office	
Bus Routing Software		Cleaning	
Travel Expenses		Coveralls, Rags, Laundry	
Other Expenses		Hand Tools	
TOTAL		TOTAL	
		Fuel Refund	

CAPITAL OUTLAY	% Chng 5 Year Trend	INSURANCE	% Chng 5 Year Trend
Radios		Property(Garage only)	

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		54,961	-14.6%	To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		1,327	-51.6%	Field Trips			
Extracurricular Act.				Extracurricular Act.		5,307	
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		56,288	-16.1%	TOTAL NON-REIMB MILES		5,307	
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles	61,595	-8.2%	-8.2%	0.2%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service	172,378	-3.0%	-3.0%	0.6%
Assessment Fees		-100.0%		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	172,378	-3.6%	-3.6%	0.2%
REIMBURSEMENT @ 85%	146,521	-3.6%	-3.6%	0.2%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	146,521	-3.6%	-3.6%	0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
407	8	3.06	3.11	0.114	0.082

Total number of a.m. routes 7 % Chng= 40.0% 5 Year Trend= 40.0%
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 7 % Chng= 40.0% 5 Year Trend= 40.0%

Number of students riding buses to OR from school daily 214 of which 15 or 7.0% are safety based resulting in 52.6% of fall enrollment.

Reimb Acad trips 30; # Nonreimb Acad trips 0; # Nonreimb Athl trips 48; Total Field/Act trips 78;

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Pupil Transportation System
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District 459
Charter School 801
Schedule Used - Contracted

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SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		18,530		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			75
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			75
TOTAL REIMB MILES		18,530		TOTAL NON-REIMB MILES			75
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles		18,605		0.1%
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service		39,944		0.1%
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		39,944		
REIMBURSEMENT @ 85%		33,952		
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		33,952		

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
97	1	2.16	3.11	0.083	0.082
Total number of a.m. routes	1	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	1	% Chng=	5 Year Trend=		

Number of students riding buses to OR from school daily 26 of which 6 or 23.1% are safety based resulting in 26.8% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 461
Charter School 801
Schedule Used -

SALARIES	FTE-Regular	Subs	%	Chng	5 Year	BENEFITS	%	Chng	5 Year	Trend
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI+PERSI Sick Leave				
Other Program Staff						Other Benefits				
TOTAL						TOTAL				

PURCHASED SERVICES	%	Chng	5 Year	Trend	SUPPLIES	%	Chng	5 Year	Trend
Leasing School Buses					Fuel				
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint					Shop Materials and Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
TOTAL					TOTAL				
					Fuel Refund				

CAPITAL OUTLAY	%	Chng	5 Year	Trend	INSURANCE	%	Chng	5 Year	Trend
Radios					Property(Garage only)				

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	%	Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	%	Chng	5 Year
To/From School						To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips						Field Trips					
Extracurricular Act.						Extracurricular Act.					
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES						TOTAL NON-REIMB MILES					
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles					
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs					
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service					
Assessment Fees					
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST					
REIMBURSEMENT @ 85%					
Previous Years Audit Review Adjustment			126,438		
TOTAL REIMBURSEMENT FOR REPORTING YEAR			126,438		0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
272	0	0.00	3.11	0.00	792.11
Total number of a.m. routes		0	% Chng=	5 Year Trend=	0.082
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		0	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
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 Pupil Transportation Operating Cost for School Year 2006/2007
 District 462
 Charter School 801
 Schedule Used -

08/06/2008
 8:12 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment		85,499		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		85,499		0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
0	0	0.00	3.11	0.00	792.11
Total number of a.m. routes		0	% Chng=	5 Year Trend=	
Midday routes		0	% Chng=	5 Year Trend=	
p.m. routes		0	% Chng=	5 Year Trend=	

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 463
Charter School 801
Schedule Used -

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.				Workers Compensation		
Dr. Trainers/Coord.				FICA		
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
TOTAL				TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School				To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips				Field Trips			
Extracurricular Act.				Extracurricular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES				TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles				
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees				
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST				
REIMBURSEMENT @ 85%				
Previous Years Audit Review Adjustment		112,276		
TOTAL REIMBURSEMENT FOR REPORTING YEAR		112,276		0.2%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
0	0	0.00	3.11	0.00	792.11
					0.082
Total number of a.m. routes	0	% Chng=	5 Year Trend=		
Midday routes	0	% Chng=	5 Year Trend=		
p.m. routes	0	% Chng=	5 Year Trend=		
Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.					
# Reimb Acad trips 0;	# Nonreimb Acad trips 0;	# Nonreimb Athl trips 0;	Total Field/Act trips 0;		

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 464
Charter School 801
Schedule Used - Contracted

SALARIES	FTE-Regular	Subs	% Chng 5 Year	BENEFITS	% Chng 5 Year	Trend
Bus Drivers				Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals		
Transportation Super.			213	Workers Compensation		
Dr. Trainers/Coord.				FICA	16	
Dispatcher/Secretary				PERSI+PERSI Sick Leave		
Other Program Staff				Other Benefits		
		TOTAL	213		TOTAL	16

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
		TOTAL			TOTAL
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 229 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year
To/From School		19,139		To/From School			
Spcl. To/From School				Spcl. To/From School			
Field Trips		555		Field Trips			
Extracurrucular Act.				Extracurrucular Act.			
Shuttle Trips				Shuttle Trips			
Summer Programs				Summer Programs			
Non-conforming Vehicles				Non-conforming Vehicles			
Other				Other			
TOTAL REIMB MILES		19,694		TOTAL NON-REIMB MILES			
Other Student Trip Miles							

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	229		
Total Miles	19,694		0.1%
Reimbursable Factor	0.0116		
Reimbursable Operating Costs	228		
Reimbursement Received			
Adjustment for Non-Eligible Riders			
Adjusted Operating Costs	228		
Administrative Allowance			
In-Lieu/Special Contracts			
Contract Busing Service	77,476		0.3%
Assessment Fees	113		
Depreciation			
Balance of School Bus Replacement Fund			
TOTAL REIMBURSEMENT COST	77,817		0.1%
REIMBURSEMENT @ 85%	66,144		0.1%
Previous Years Audit Review Adjustment			
TOTAL REIMBURSEMENT FOR REPORTING YEAR	66,144		0.1%

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles
0 2 3.95 3.11 647.53 792.11 0.066 0.082

Total number of a.m. routes 2 % Chng= 5 Year Trend=
Midday routes 0 % Chng= 5 Year Trend=
p.m. routes 2 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 120 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

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Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 492
Charter School 138
Schedule Used - Contracted

08/06/2008
7:58 a.m.

SALARIES	FTE-Regular	Subs	% Chng 5 Year	Trend	BENEFITS	% Chng 5 Year	Trend
Bus Drivers					Life Insurance		
Bus Assistants					Health Insurance		
Technicians					Physicals		
Transportation Super.					Workers Compensation		
Dr. Trainers/Coord.					FICA		
Dispatcher/Secretary					PERSI+PERSI Sick Leave		
Other Program Staff					Other Benefits		
TOTAL					TOTAL		

PURCHASED SERVICES	% Chng 5 Year	Trend	SUPPLIES	% Chng 5 Year	Trend
Leasing School Buses			Fuel		
Equipment Rental			Oils & Lubricants		
Contract Repairs/Maint			Shop Materials and Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
TOTAL			TOTAL		
			Fuel Refund		

CAPITAL OUTLAY	% Chng 5 Year	Trend	INSURANCE	% Chng 5 Year	Trend
Radios			Property(Garage only)		

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	% Chng 5 Year	Trend
To/From School					To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips					Field Trips		465		
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips		523			Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		523			TOTAL NON-REIMB MILES		465		
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs				
Total Miles		988		
Reimbursable Factor				
Reimbursable Operating Costs				
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs				
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service		2,235		
Assessment Fees		8		
Depreciation				
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		2,243		
REIMBURSEMENT @ 85%		1,907		
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		1,907		

Fall Enrollment # of Buses Reimb Cost/Mile-State Cost/Student-State Reimb Bus Cost/Student Mile-State # Shop Vehicles

0 0 4.27 3.11 0.00 792.11 0.082

Total number of a.m. routes 0 % Chng= 5 Year Trend=

 Midday routes 0 % Chng= 5 Year Trend=

 p.m. routes 0 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 1; # Nonreimb Athl trips 0; Total Field/Act trips 1;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 055
Charter School 701
Schedule Used - Contracted

08/06/2008
7:58 a.m.

773 Blackfoot Community Learning

SALARIES	FTE-Regular	Subs	%	Chng	5 Year	BENEFITS	%	Chng	5 Year	Trend
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI+PERSI Sick Leave				
Other Program Staff						Other Benefits				
TOTAL						TOTAL				

PURCHASED SERVICES	%	Chng	5 Year	Trend	SUPPLIES	%	Chng	5 Year	Trend
Leasing School Buses					Fuel				67.7%
Equipment Rental					Oils & Lubricants				
Contract Repairs/Maint			515.4%		Shop Materials and Parts				900.0%
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
TOTAL			-77.2%		TOTAL				89.7%
					Fuel Refund				

CAPITAL OUTLAY	%	Chng	5 Year	Trend	INSURANCE	%	Chng	5 Year	Trend
Radios					Property (Garage only)				

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	%	Chng	5 Year	NON-REIMBURSABLE MILES	District	Contract	%	Chng	5 Year
To/From School		15,799	-16.3%	28.0%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips		515	453.8%	112.2%		Field Trips				37	
Extracurricular Act.						Extracurricular Act.					
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES		16,314	-14.0%	27.8%		TOTAL NON-REIMB MILES				37	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs										
Total Miles	16,351	-13.8%	27.9%	0.1%						
Reimbursable Factor										
Reimbursable Operating Costs										
Reimbursement Received										
Adjustment for Non-Eligible Riders										
Adjusted Operating Costs										
Administrative Allowance										
In-Lieu/Special Contracts										
Contract Busing Service	60,852	-3.2%	44.3%	0.2%						
Assessment Fees	153	26.4%	12.0%							
Depreciation										
Balance of School Bus Replacement Fund										
TOTAL REIMBURSEMENT COST	61,005	-3.1%	17.5%	0.1%						
REIMBURSEMENT @ 85%	51,854	-3.1%	17.5%	0.1%						
Previous Years Audit Review Adjustment										
CAP REIMB (103.00%) FOR REPORTING YEAR	44,504	-11.4%	7.4%	0.1%						

Fall Enrollment 88 # of Buses 2 Reimb Cost/Mile-State 3.73 Cost/Student-State 1,217.04 Reimb Bus Cost/Student Mile-State 0.150 # Shop Vehicles 0.082

Total number of a.m. routes 2 % Chng= 5 Year Trend=

Midday routes 0 % Chng= 5 Year Trend=

p.m. routes 2 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 50 of which 0 or 0.0% are safety based resulting in 56.8% of fall enrollment.

Reimb Acad trips 0; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 0;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 052
Charter School 801
Schedule Used - A

08/06/2008
7:58 a.m.

780 Idaho Leadership Academy

SALARIES				BENEFITS					
FTE-Regular	Subs	% Chng 5 Year		% Chng 5 Year		Trend			
Bus Drivers		32,504	13.6%	8.3%	Life Insurance	5,693	-46.9%	-46.9%	
Bus Assistants					Health Insurance	75	-75.2%	0.3%	
Technicians					Physicals	1,577	3.2%	3.2%	
Transportation Super.					Workers Compensation	2,486	12.8%	7.0%	
Dr. Trainers/Coord.					FICA	3,081	13.6%	52.8%	
Dispatcher/Secretary					PERSI+PERSI Sick Leave				
Other Program Staff					Other Benefits				
TOTAL		32,504	13.6%	8.3%	TOTAL		12,912	-26.1%	72.9%

PURCHASED SERVICES				SUPPLIES					
		% Chng 5 Year		% Chng 5 Year		Trend			
Leasing School Buses					Fuel	21,553	9.5%	8.8%	
Equipment Rental					Oils & Lubricants	670	23.8%	112.5%	
Contract Repairs/Maint	2,750	143.8%	26.7%		Shop Materials and Parts	2,078	-3.9%	88.5%	
Utilities-Bus Garage					Office			2090.6%	
Bus Routing Software					Cleaning	8		-35.7%	
Travel Expenses	998	588.3%	181.1%		Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
TOTAL		3,748	194.4%	17.0%	TOTAL		24,309	8.5%	11.8%
				Fuel Refund					

CAPITAL OUTLAY		% Chng 5 Year		INSURANCE		% Chng 5 Year	
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 73,473 which is 0.1 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES					
District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	63,985	19.0%	51.1%	To/From School					
Spcl. To/From School				Spcl. To/From School					
Field Trips	692	-36.9%	14.2%	Field Trips	620	-33.8%	-43.5%		
Extracurricular Act.				Extracurricular Act.		-100.0%	208.9%		
Shuttle Trips			61.6%	Shuttle Trips	822	6.8%	37.3%		
Summer Programs				Summer Programs					
Non-conforming Vehicles				Non-conforming Vehicles					
Other	888	26.7%	923.1%	Other					
TOTAL REIMB MILES		65,565	18.0%	35.7%	TOTAL NON-REIMB MILES		1,442	-53.9%	148.8%
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs	73,473	5.3%	-1.6%	0.1%
Total Miles	67,007	14.2%	37.2%	0.2%
Reimbursable Factor	1.0965			
Reimbursable Operating Costs	71,892	8.9%	-2.0%	0.2%
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	71,892	8.9%	-2.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees		-100.0%	47.1%	0.2%
Depreciation	11,786	-20.0%	-20.0%	0.2%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST	83,678	3.0%	-6.6%	0.1%
REIMBURSEMENT @ 85%	71,126	3.0%	-6.6%	0.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR	71,126	3.0%	-6.6%	0.1%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
99	4	1.28	3.11	0.079	1

Total number of a.m. routes 3 % Chng= 5 Year Trend=
 Midday routes 3 % Chng= 5 Year Trend= 12.5%
 p.m. routes 3 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 65 of which 0 or 0.0% are safety based resulting in 65.7% of fall enrollment.

Reimb Acad trips 9; # Nonreimb Acad trips 1; # Nonreimb Athl trips 1; Total Field/Act trips 11;

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 002
Charter School 801
Schedule Used - Contracted

08/06/2008
7:58 a.m.

783 North Star Charter

SALARIES	FTE-Regular	Subs	%	Chng 5 Year	Trend	BENEFITS	%	Chng 5 Year	Trend	
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI+PERSI Sick Leave				
Other Program Staff						Other Benefits				
TOTAL						TOTAL				

PURCHASED SERVICES	%	Chng 5 Year	Trend	SUPPLIES	%	Chng 5 Year	Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL				TOTAL			
				Fuel Refund			

CAPITAL OUTLAY	%	Chng 5 Year	Trend	INSURANCE	%	Chng 5 Year	Trend
Radios				Property (Garage only)			

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	%	Chng 5 Year	NON-REIMBURSABLE MILES	District	Contract	%	Chng 5 Year
To/From School		35,703			To/From School				
Spcl. To/From School					Spcl. To/From School				
Field Trips		433			Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Non-conforming Vehicles					Non-conforming Vehicles				
Other					Other				
TOTAL REIMB MILES		36,136			TOTAL NON-REIMB MILES				
Other Student Trip Miles									

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs						
Total Miles		36,136				0.1%
Reimbursable Factor						
Reimbursable Operating Costs						
Reimbursement Received						
Adjustment for Non-Eligible Riders						
Adjusted Operating Costs						
Administrative Allowance						
In-Lieu/Special Contracts						
Contract Busing Service		134,904				0.5%
Assessment Fees		441				
Depreciation						
Balance of School Bus Replacement Fund						
TOTAL REIMBURSEMENT COST		135,345				0.2%
REIMBURSEMENT @ 85%		115,043				0.2%
Previous Years Audit Review Adjustment						
TOTAL REIMBURSEMENT FOR REPORTING YEAR		115,043	0.3%	0.3%		0.2%

Fall Enrollment 268 # of Buses 5 Reimb Cost/Mile-State 3.73 Cost/Student-State 695.38 Reimb Bus Cost/Student Mile-State 0.097 # Shop Vehicles 0.082

Total number of a.m. routes 5 % Chng= 5 Year Trend= Midday routes 0 % Chng= 5 Year Trend= p.m. routes 5 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 194 of which 8 or 4.1% are safety based resulting in 72.4% of fall enrollment.

Reimb Acad trips 4; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 4;

Idaho State Department of Education
 Pupil Transportation System
 Pupil Transportation Operating Cost for School Year 2006/2007
 District 131
 Charter School 801
 Schedule Used - Contracted

08/06/2008
7:58 a.m.

788 Idaho Arts Charter

SALARIES	FTE-Regular	Subs	%	Chng 5 Year	BENEFITS	%	Chng 5 Year	Trend
Bus Drivers					Life Insurance			
Bus Assistants					Health Insurance			
Technicians					Physicals			
Transportation Super.					Workers Compensation			
Dr. Trainers/Coord.					FICA			
Dispatcher/Secretary					PERSI-PERSI Sick Leave			
Other Program Staff					Other Benefits			
TOTAL					TOTAL			

PURCHASED SERVICES	%	Chng 5 Year	Trend	SUPPLIES	%	Chng 5 Year	Trend
Leasing School Buses				Fuel			
Equipment Rental				Oils & Lubricants			
Contract Repairs/Maint				Shop Materials and Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
TOTAL				TOTAL			
				Fuel Refund			

CAPITAL OUTLAY	%	Chng 5 Year	Trend	INSURANCE	%	Chng 5 Year	Trend
Radios				Property(Garage only)			

TOTAL OPERATING COSTS 0 which is 0.0 % of statewide total.

REIMBURSABLE MILES	District	Contract	%	Chng 5 Year	Trend	NON-REIMBURSABLE MILES	District	Contract	%	Chng 5 Year	Trend
To/From School		50,303	11.2%	11.2%		To/From School					
Spcl. To/From School						Spcl. To/From School					
Field Trips		2,231	47.2%	47.2%		Field Trips				-100.0%	
Extracurricular Act.						Extracurricular Act.		1,050			
Shuttle Trips						Shuttle Trips					
Summer Programs						Summer Programs					
Non-conforming Vehicles						Non-conforming Vehicles					
Other						Other					
TOTAL REIMB MILES		52,534	12.4%	12.4%		TOTAL NON-REIMB MILES		1,050	140.8%	140.8%	
Other Student Trip Miles											

REIMBURSEMENT CALCULATIONS % Chng 5 Year Trend % of State Total

Operating Costs					
Total Miles	53,584	13.6%	13.6%	0.2%	
Reimbursable Factor					
Reimbursable Operating Costs					
Reimbursement Received					
Adjustment for Non-Eligible Riders					
Adjusted Operating Costs					
Administrative Allowance					
In-Lieu/Special Contracts					
Contract Busing Service	233,714	9.3%	9.3%	0.8%	
Assessment Fees		-100.0%			
Depreciation					
Balance of School Bus Replacement Fund					
TOTAL REIMBURSEMENT COST	233,714	9.0%	9.0%	0.3%	
REIMBURSEMENT @ 85%	198,657	9.0%	9.0%	0.3%	
Previous Years Audit Review Adjustment					
CAP REIMB (103.00%) FOR REPORTING YEAR	180,307	10.0%	7.3%	0.3%	

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
519	6	4.45	898.90	0.103	
		3.11	792.11	0.082	
Total number of a.m. routes 6 % Chng= 5 Year Trend=					
Midday routes 0 % Chng= 5 Year Trend=					
p.m. routes 6 % Chng= 5 Year Trend=					
Number of students riding buses to OR from school daily 260 of which 85 or 32.7% are safety based resulting in 50.1% of fall enrollment.					
# Reimb Acad trips 80; # Nonreimb Acad trips 0; # Nonreimb Athl trips 9; Total Field/Act trips 89;					

Idaho State Department of Education
Pupil Transportation System
Pupil Transportation Operating Cost for School Year 2006/2007
District 291
Charter School 801
Schedule Used - A

08/06/2008
7:58 a.m.

789 Upper Carmen Charter

SALARIES	FTE-Regular	Subs	% Chng 5 Year			BENEFITS	% Chng 5 Year Trend				
Bus Drivers			5,577	2.9%	2.9%	Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals	20	-42.9%	-42.9%		
Transportation Super.						Workers Compensation					
Dr. Trainers/Coord.						FICA	427				
Dispatcher/Secretary						PERSI+PERSI Sick Leave					
Other Program Staff						Other Benefits					
TOTAL			5,577	2.9%	2.9%	TOTAL			447	1177.1%	1177.1%

			% Chng 5 Year Trend						% Chng 5 Year Trend		
PURCHASED SERVICES						SUPPLIES					
Leasing School Buses						Fuel	2,377	-21.7%	-21.7%		
Equipment Rental						Oils & Lubricants					
Contract Repairs/Maint	455	-22.5%	-22.5%			Shop Materials and Parts	565	-60.5%	-60.5%		
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses	26					Hand Tools					
TOTAL			481	-18.1%	-18.1%	TOTAL			2,942	-34.1%	-34.1%

			% Chng 5 Year Trend						% Chng 5 Year Trend		
CAPITAL OUTLAY						INSURANCE					
Radios						Property(Garage only)					

TOTAL OPERATING COSTS 9,447 which is 0.0 % of statewide total.

REIMBURSABLE MILES				NON-REIMBURSABLE MILES						
	District	Contract	% Chng 5 Year		District	Contract	% Chng 5 Year			
To/From School	6,141		-10.3%	-10.3%	To/From School					
Spcl. To/From School					Spcl. To/From School					
Field Trips	31				Field Trips					
Extracurrucular Act.					Extracurrucular Act.					
Shuttle Trips					Shuttle Trips					
Summer Programs					Summer Programs					
Non-conforming Vehicles	150				Non-conforming Vehicles					
Other					Other					
TOTAL REIMB MILES				6,322	-7.6%	-7.6%	TOTAL NON-REIMB MILES			
Other Student Trip Miles										

REIMBURSEMENT CALCULATIONS	% Chng 5 Year Trend			% of State Total
Operating Costs	9,447	-10.1%	-10.1%	
Total Miles	6,322	-7.6%	-7.6%	
Reimbursable Factor	1.4943			
Reimbursable Operating Costs	9,447	-10.1%	-10.1%	
Reimbursement Received				
Adjustment for Non-Eligible Riders				
Adjusted Operating Costs	9,447	-10.1%	-10.1%	
Administrative Allowance				
In-Lieu/Special Contracts				
Contract Busing Service				
Assessment Fees	37			0.1%
Depreciation	9,756			0.1%
Balance of School Bus Replacement Fund				
TOTAL REIMBURSEMENT COST		19,240	83.1%	83.1%
REIMBURSEMENT @ 85%		16,354	83.1%	83.1%
Previous Years Audit Review Adjustment				
TOTAL REIMBURSEMENT FOR REPORTING YEAR		16,354	83.1%	41.0%

Fall Enrollment	# of Buses	Reimb Cost/Mile-State	Cost/Student-State	Reimb Bus Cost/Student Mile-State	# Shop Vehicles
30	2	3.04	3.11	685.82	792.11
				0.217	0.082

Total number of a.m. routes 1 % Chng= 5 Year Trend=
 Midday routes 0 % Chng= 5 Year Trend=
 p.m. routes 1 % Chng= 5 Year Trend=

Number of students riding buses to OR from school daily 28 of which 0 or 0.0% are safety bused resulting in 93.3% of fall enrollment.

Reimb Acad trips 2; # Nonreimb Acad trips 0; # Nonreimb Athl trips 0; Total Field/Act trips 2;