

Pupil Transportation Operating Cost for School Year 2013-2014

Statewide Totals

Includes Charter Schools

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	20,040,498	-1.5%	-2.8%	Life Insurance	78,569	-4.6%	3.3%
Bus Assistants	1,994,571	4.8%	18.1%	Health Insurance	6,378,850	-2.1%	-0.1%
Technicians	3,774,402	2.8%	0.9%	Physicals	206,484	14.7%	13.1%
Transportation Super.	2,043,646	6.6%	0.9%	Workers Compensation	1,526,181	-15.6%	6.6%
Dr. Trainers/Coord.	251,712	-30.7%	43.9%	FICA	2,121,589	-0.2%	-1.6%
Dispatcher/Secretary	1,291,964	0.0%	2.9%	PERSI	2,840,095	8.4%	1.8%
Other Program Staff	46,340	109.8%	-28.4%	PERSI Sick Leave	292,872	-0.9%	22.8%
				Other Benefits	59,536	5.5%	2.1%
Total	29,443,133	-0.3%	-1.9%	Total	13,504,176	-1.3%	0.0%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses		-100.0%	-100.0%	Fuel	8,662,662	-0.5%	6.4%
Equipment Rental				Oil & Lubricants		-100.0%	138.5%
Contract Repairs/Maint	1,475,488	14.3%	451.8%	Shop Materials & Parts	3,059,123	18.2%	35.2%
Utilities-Bus Garage	812,961	6.7%	6.5%	Office	44,721	-9.5%	60.8%
Bus Routing Software	30,813	-11.8%	-2.7%	Cleaning		-100.0%	45.9%
Travel Expenses	141,368	8.9%	85.4%	Coveralls, Rags, Laundry		-100.0%	-13.8%
Other Services		-100.0%	-33.9%	Hand Tools	34,324	3.3%	114.4%
Total	2,460,630	10.9%	21.6%	Total	11,800,830	0.2%	4.5%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios	7,308	-94.0%	10.5%	Property (Garage Only)	30,794	3.2%	-1.1%

Total Operating Costs 57,246,871

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	14,543,999	6,945,338	-1.1%	-1.7%	To/From School	46,349	29,693	-14.8%	-46.9%
Unique To/From School	355,954	29,136	-15.4%	208.8%	Unique To/From School	73,225	21,854	38.7%	-16.9%
Field Trips				-100.0%	Field Trips	446,672	217,509	-6.2%	63.4%
Extracurricular Act.					Extracurricular Act.	1,592,848	480,355	0.7%	6.0%
Shuttle Trips	369,554	166,410	-7.6%	67.3%	Shuttle Trips	80,160	18,864	7.7%	27.7%
Summer Programs	112,595	66,699	34.1%	29.0%	Summer Programs	27,527	42,118	8.1%	-6.6%
Other					Other	148,142	14,391	-28.5%	31.3%
Total	15,382,102	7,207,583	-1.4%	-1.9%	Total	2,414,923	824,784	-2.1%	22.4%
Non-conforming Vehicles					Non-conforming Vehicles				

Reimbursement Calculation

% Chng 5 Year

Operating Costs	57,246,871	-0.2%	1.5%
Total Miles	25,829,392	-1.5%	-1.9%
Reimbursement Factor	2.2163		
Reimbursable Operating Costs	49,776,712	-0.1%	1.6%
Reimbursement Received	130,350	-11.9%	4.7%
Adjustment for Non-Eligible Riders	2,180	-3.7%	-2.4%
Adjusted Operating Costs	49,644,182	-0.1%	-33.0%
Administrative Allowance	8,663	-20.7%	5.8%
In-Lieu/Special Contracts	450,572	-11.0%	60.9%
Home-Based Virtual Costs	2,226,803	3.4%	8.6%
Contract Busing Service	30,306,824	1.8%	0.8%
Assessment Fees	372,723	28.3%	-6.7%
Depreciation	6,079,647	-1.4%	6.2%
Support Vehicle Mileage Cost	221,932	-3.3%	0.4%
Total Reimbursement Cost	89,302,683	0.5%	1.5%
Reimbursement Rate	59.82%	0.4%	0.1%
Reimbursement	53,417,106	0.9%	1.5%
Capped Reimbursement Amount	52,972,707	1.7%	0.2%
Block Grant	22,615,009	1.4%	0.0%
Prior Year Audit Adjustment	18,627		
Total Reimbursable Amount	75,606,343	1.6%	0.5%

Fall Enrollment	# of Buses	Cost/Mile	Cost/Rider	Cost/Rider/Mile	# of Shop Vehicles
282,140	2,852	3.82	819	0.104	123
# of Routes		% Chng	5 Year		
AM	2,095	-2.9%	-22.8%	Reimbursable Field Trips	0
Midday	525	-2.2%	-34.0%	Non-Reimbursable Field Trips	0
PM	2,091	-1.4%	-22.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to or from school daily 108,738 of which 22,431 or 20.6% are safety based resulting in 38.5% of fall enrollment

Pupil Transportation Statewide Summary for School Year 2013-2014
District Owned, District/Contractor, Contractor Owned, and Virtual
Includes Charter Schools

	Statewide	District Owned	Contracted
Reimbursable Miles	22,589,685	15,382,102	7,207,583
Non-Reimbursable Miles	3,239,707	2,414,923	824,784
Total Miles	25,829,392	17,797,025	8,032,367
Reimbursable Cost Per Student ^{1*}	819	773	891
Reimbursable Cost Per Mile ^{2*}	3.82	3.58	4.21
Reimbursable Bus Cost/Student Mile ^{3*}	0.104	0.104	0.101
Number of Buses	2,852	2,035	817
Average Daily Ridership	108,738	71,214	34,040

Total Reimbursable Cost	89,302,683

Total Pre-cap Reimbursement	53,417,106

Total Capped Reimbursement	52,972,707

Total State Reimbursable Amount for School Year 2013-2014	75,606,343

¹ (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Daily Ridership

² (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles))

* Does not include Combination Districts or Virtual Schools

Pupil Transportation Operating Cost for School Year 2013-2014

District - 001 - BOISE INDEPENDENT DISTRICT

Schedule Used - Contracted Operation

Salaries				% Chng	5 Year	Benefits				
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI				
Other Program Staff						PERSI Sick Leave				
						Other Benefits				
Total						Total				
Purchased Services				% Chng	5 Year	Supplies				
Leasing School Buses						Fuel				
Equipment Rental						Oil & Lubricants				
Contract Repairs/Maint						Shop Materials & Parts				
Utilities-Bus Garage						Office				
Bus Routing Software				5,909	52.9%	10.6%	Cleaning			
Travel Expenses						Coveralls, Rags, Laundry				
Other Expenses						Hand Tools				
Total				5,909	52.9%	10.6%	Total			
Capital Outlay				% Chng	5 Year	Insurance				
Radios						Property (Garage Only)				

Total Operating Costs 5,909 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,802,745	2.7%	-1.1%	To/From School				
Spcl.To/From School				-52.8%	Spcl.To/From School		1,826	215.4%	17.2%
Field Trips				-100.0%	Field Trips		108,615	7.0%	21.9%
Extracurricular Act.					Extracurricular Act.		54,190	2.0%	-0.6%
Shuttle Trips		56,924	-11.8%	-11.5%	Shuttle Trips		16,974	-23.5%	-11.0%
Summer Programs		38,252	159.7%	15.4%	Summer Programs		8,114	-60.1%	-9.3%
Other					Other		14,391	-44.5%	-71.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		1,897,921	3.5%	-2.2%	Total		204,110	-8.7%	0.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	5,909	52.9%	10.6%	0.0%
Total Miles	2,102,031	2.1%	-2.0%	8.1%
Reimbursement Factor	0.0028			
Reimbursable Operating Costs	5,314	52.5%	9.8%	0.0%
Reimbursement Received	15,494	5.5%	-1.2%	11.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-10,180	-9.1%	-3.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	5,204	-43.7%	15.7%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	6,791,008	3.4%	-1.2%	22.4%
Assessment Fees	28,754		-25.8%	7.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	6,814,786	3.8%	-1.1%	7.6%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	4,032,309	4.1%	-1.1%	7.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	991			
Block Grant	1,847,935	0.3%	-0.3%	8.2%
Total Reimbursable Amount	5,881,235	2.9%	-0.7%	7.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
25,978	151	3.57 3.82	1,120 819	0.090 0.104	0
# of Routes		% Chng	5 Year		
AM	113	-2.6%	-25.7%	Reimbursable Academic Trips	0
Midday	54	-8.5%	-31.2%	Non-Reimbursable Academic Trips	0
PM	119	0.8%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 6,053 of which 964 or 15.9% are safety based resulting in 23.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 002 - JOINT SCHOOL DISTRICT NO. 2

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	3,605,000	-1.0%	-4.7%	Life Insurance	14,421	-6.3%	-6.5%
Bus Assistants	626,610	5.2%	-0.2%	Health Insurance	1,565,492	-8.0%	0.7%
Technicians	468,754	-4.4%	-2.3%	Physicals	24,037	9.2%	-2.6%
Transportation Super.	57,885		-28.6%	Workers Compensation	357,538	-35.3%	26.2%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	371,898	-0.4%	-4.4%
Dispatcher/Secretary	425,670	-1.2%	-1.0%	PERSI	567,143	7.0%	-2.1%
Other Program Staff				PERSI Sick Leave	58,117	-1.7%	-26.9%
				Other Benefits	21,948	-0.9%	-31.2%
Total	5,183,919	-0.6%	-3.7%	Total	2,980,594	-9.0%	-1.9%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	1,046,540	-6.4%	4.7%
Equipment Rental				Oil & Lubricants		-100.0%	-24.0%
Contract Repairs/Maint	98,025	29.0%	15.4%	Shop Materials & Parts	327,755	30.3%	-2.4%
Utilities-Bus Garage	61,667	-8.3%	-1.9%	Office	2,617	-52.0%	-11.9%
Bus Routing Software	4,401	8.0%	-7.9%	Cleaning		-100.0%	103.8%
Travel Expenses	5,226	25.0%	-3.9%	Coveralls, Rags, Laundry		-100.0%	-18.4%
Other Expenses				Hand Tools	4,400	-8.3%	39.9%
Total	169,319	11.8%	3.7%	Total	1,381,312	-2.1%	1.1%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios		-100.0%	-27.4%	Property (Garage Only)	1,332	-15.5%	-13.1%

Total Operating Costs 9,716,476 which is 17.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	1,997,734		-6.4%	-6.2%	To/From School				-100.0%
Spcl.To/From School	129,811		38.5%	52.7%	Spcl.To/From School	5,827		248.3%	23.2%
Field Trips				-100.0%	Field Trips	32,656		-14.9%	121.0%
Extracurricular Act.					Extracurricular Act.	17,146		-8.6%	-17.1%
Shuttle Trips	205,126		-20.5%	-5.7%	Shuttle Trips	35,182		30.0%	45.9%
Summer Programs	18,806		54.9%	4.6%	Summer Programs				-19.1%
Other					Other	22,067		25.9%	0.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	2,351,477		-5.9%	-5.6%	Total	112,878		9.2%	9.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	9,716,476	-3.5%	-2.6%	17.0%
Total Miles	2,464,355	-5.3%	-5.2%	9.5%
Reimbursement Factor	3.9428			
Reimbursable Operating Costs	9,271,404	-4.1%	-3.0%	18.6%
Reimbursement Received	960	-82.7%	152.0%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	9,270,444	-4.0%	-2.9%	18.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	44,488	1.7%	2.0%	11.9%
Depreciation	455,755	-15.4%	-14.0%	7.5%
Support Vehicle Mileage Cost	6,121		-56.6%	2.8%
Total Reimbursement Cost	9,776,808	-4.5%	-3.7%	10.9%
Reimbursement Rate	55	0.1%	-0.5%	
Reimbursement	5,412,792	-4.5%	-4.2%	10.1%
Capped Reimbursement Amount	5,260,680	-1.8%	-3.5%	9.9%
Prior Year Audit Adjustment	1,776			
Block Grant	3,445,097	1.9%	0.5%	15.2%
Total Reimbursable Amount	8,707,553	-0.3%	-2.2%	11.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
36,111	273	4.14	3.82	0.101	0.104
# of Routes		% Chng	5 Year		
AM	212	-3.2%	-24.6%	Reimbursable Academic Trips	0
Midday	90	3.4%	-31.4%	Non-Reimbursable Academic Trips	0
PM	213	-3.2%	-24.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 11,245 of which 402 or 3.6% are safety based resulting in 31.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 003 - KUNA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	383,366	9.9%	-4.5%	Life Insurance	854	-5.3%	-12.3%
Bus Assistants	71,994	-14.1%	3.1%	Health Insurance	69,289	-6.3%	-10.3%
Technicians	84,512	10.6%	1.4%	Physicals	3,880	26.3%	5.9%
Transportation Super.	47,012	-14.6%	2.9%	Workers Compensation	22,165	-17.9%	66.1%
Dr. Trainers/Coord.	2,460	-85.9%	105.1%	FICA	44,530	-8.4%	-4.1%
Dispatcher/Secretary	27,786	-51.6%	-10.2%	PERSI	57,630	-1.1%	-3.8%
Other Program Staff				PERSI Sick Leave	5,906	-9.2%	-5.6%
				Other Benefits	600	140.0%	-7.1%
Total	617,130	-3.4%	-4.0%	Total	204,854	-6.3%	-6.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses		-100.0%	-100.0%	Fuel	182,676	7.5%	8.1%
Equipment Rental				Oil & Lubricants		-100.0%	-12.8%
Contract Repairs/Maint	55,676	19.9%	23.3%	Shop Materials & Parts	60,946	-31.3%	-1.7%
Utilities-Bus Garage	8,939	24.1%	-6.3%	Office	568	-28.6%	30.1%
Bus Routing Software	3,319	3.0%	4.8%	Cleaning		-100.0%	-100.0%
Travel Expenses	1,425	41.8%	190.2%	Coveralls, Rags, Laundry		-100.0%	-16.7%
Other Expenses				Hand Tools	800	0.0%	0.0%
Total	69,359	15.5%	11.3%	Total	244,990	-9.9%	2.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	787		-100.0%	Property (Garage Only)	291	-42.5%	-29.4%

Total Operating Costs 1,137,411 which is 2.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	338,967		5.5%	-1.2%	To/From School				-100.0%
Spcl.To/From School	4,184			-13.3%	Spcl.To/From School	3,643		-15.5%	45.5%
Field Trips				-100.0%	Field Trips	7,220		-25.6%	-1.1%
Extracurricular Act.					Extracurricular Act.			-100.0%	-26.1%
Shuttle Trips	323		-91.8%	-3.4%	Shuttle Trips			-100.0%	-37.4%
Summer Programs	3,768		-14.7%	33.2%	Summer Programs				-100.0%
Other					Other			-100.0%	-30.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	347,242		5.3%	-2.6%	Total	10,863		-66.0%	-17.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,137,411	-4.4%	-3.3%	2.0%
Total Miles	358,105	-1.0%	-4.0%	1.4%
Reimbursement Factor	3.1762			
Reimbursable Operating Costs	1,102,910	1.7%	-2.0%	2.2%
Reimbursement Received	7,248	17.5%	4.1%	5.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,095,662	1.6%	-2.2%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,144	-89.3%	-6.6%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,353	6.2%	2.0%	1.4%
Depreciation	137,937	5.1%	3.2%	2.3%
Support Vehicle Mileage Cost	1,798	-31.2%	-3.6%	0.8%
Total Reimbursement Cost	1,241,894	1.1%	-1.9%	1.4%
Reimbursement Rate	60	0.0%	0.7%	
Reimbursement	749,023	1.1%	-1.3%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	201			
Block Grant	389,570	3.2%	1.0%	1.7%
Total Reimbursable Amount	1,138,794	1.8%	-0.6%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,102	38	3.56	3.82	0.079	0.104
# of Routes		% Chng	5 Year		
AM	33	-52.9%	-11.8%	Reimbursable Academic Trips	0
Midday	4	-42.9%	-47.2%	Non-Reimbursable Academic Trips	0
PM	32	-34.7%	-18.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,714 of which 274 or 16.0% are safety based resulting in 33.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 011 - MEADOWS VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		11,423	-16.7%	-33.7%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.		58		-34.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		11,423	-16.7%	-9.7%	Total		58		-32.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	11,481	-16.3%	-15.8%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	90,321	-0.1%	0.4%	0.3%
Assessment Fees	305	6.6%	1.6%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	90,626	-0.1%	0.4%	0.1%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	53,623	0.3%	0.5%	0.1%
Capped Reimbursement Amount	39,680	26.5%	1.0%	0.1%
Prior Year Audit Adjustment	12			
Block Grant	20,756	-0.1%	-2.1%	0.1%
Total Reimbursable Amount	60,448	16.0%	-0.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
169	5	7.91	3.82	1.526	0
				0.104	
# of Routes		% Chng	5 Year		
AM	2	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 26 of which 1 or 3.9% are safety based resulting in 15.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 013 - COUNCIL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
	% Chng	5 Year		% Chng	5 Year	
Bus Drivers	24,197	-8.0%	-9.1%	Life Insurance		
Bus Assistants				Health Insurance		
Technicians				Physicals	657 -29.4% -6.8%	
Transportation Super.	8,100	19.2%	-4.7%	Workers Compensation	1,570 -9.0% -2.6%	
Dr. Trainers/Coord.				FICA	2,471 -2.4% -8.9%	
Dispatcher/Secretary				PERSI		
Other Program Staff				PERSI Sick Leave		
				Other Benefits		
Total	32,297	-2.4%	-8.9%	Total	4,698 -9.4% -7.3%	

Purchased Services				Supplies		
	% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,838 -5.1% 2.3%	
Equipment Rental				Oil & Lubricants	-100.0% -71.2%	
Contract Repairs/Maint	8,175	-12.9%	16.1%	Shop Materials & Parts	4,566 -12.2% 18.6%	
Utilities-Bus Garage	6,236	-14.2%	6.1%	Office	-30.1%	
Bus Routing Software				Cleaning	-100.0% -100.0%	
Travel Expenses	140	-25.9%	15.6%	Coveralls, Rags, Laundry		
Other Expenses				Hand Tools		
Total	14,551	-13.6%	4.7%	Total	16,404 -7.4% 1.9%	

Capital Outlay				Insurance		
	% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)		

Total Operating Costs 67,950 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	16,513		-3.8%	-8.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	2,387		-21.8%	47.3%
Extracurricular Act.					Extracurricular Act.	9,636		17.2%	-1.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	374		259.6%	34.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	16,513		-3.8%	-10.6%	Total	12,397		9.0%	-4.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	67,950	-6.7%	-5.1%	0.1%
Total Miles	28,910	1.3%	-9.1%	0.1%
Reimbursement Factor	2.3504			
Reimbursable Operating Costs	38,812	-11.4%	-6.8%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	38,812	-11.1%	-6.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	9,101	71.8%	39.0%	2.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	276	-1.1%	-3.4%	0.1%
Depreciation	6,911	-16.7%	-21.4%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	55,100	-4.2%	-7.4%	0.1%
Reimbursement Rate	59	-2.4%	-1.4%	
Reimbursement	32,609	-6.4%	-8.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	9			
Block Grant	16,055	2.9%	-1.5%	0.1%
Total Reimbursable Amount	48,673	-3.5%	-6.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
217	6	2.77 3.82	737 819	0.323 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-31.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-31.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 62 of which 26 or 41.9% are safety based resulting in 28.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 021 - MARSH VALLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	164,389	0.3%	-0.2%	Life Insurance	82	0.0%	-4.7%
Bus Assistants				Health Insurance	13,450	8.9%	3.8%
Technicians	37,079	1.0%	1.9%	Physicals	768	-12.2%	1.3%
Transportation Super.	5,918	0.7%	23.9%	Workers Compensation	11,077	35.6%	14.1%
Dr. Trainers/Coord.		-100.0%	-78.1%	FICA	16,260	-1.4%	-0.6%
Dispatcher/Secretary	6,113	0.3%	38.1%	PERSI	9,163	2.2%	1.2%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits			
Total	213,499	-0.5%	0.1%	Total	50,800	8.3%	0.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	80,451	-5.5%	7.5%
Equipment Rental				Oil & Lubricants		-100.0%	16.8%
Contract Repairs/Maint	11,646	60.3%	8361.8%	Shop Materials & Parts	22,008	4.8%	1.3%
Utilities-Bus Garage	15,333	32.5%	6.1%	Office	342	48.7%	12.9%
Bus Routing Software				Cleaning		-100.0%	69.4%
Travel Expenses		-100.0%	-10.7%	Coveralls, Rags, Laundry		-100.0%	-17.8%
Other Expenses			-100.0%	Hand Tools	257	3112.5%	670.0%
Total	26,979	32.4%	22.4%	Total	103,058	-6.3%	4.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			10.2%	Property (Garage Only)	767	7.4%	7.3%

Total Operating Costs 395,103 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	145,667		0.2%	-0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-25.1%
Extracurricular Act.					Extracurricular Act.	26,184		8.3%	31.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	145,667		0.2%	-0.9%	Total	26,184		8.3%	11.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	395,103	0.7%	1.6%	0.7%
Total Miles	171,851	1.3%	-0.7%	0.7%
Reimbursement Factor	2,2991			
Reimbursable Operating Costs	334,903	-0.5%	1.6%	0.7%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	334,903	-0.5%	1.6%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	534	-91.2%	-9.8%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,810	-10.6%	-14.6%	0.5%
Depreciation	105,274	8.2%	0.4%	1.7%
Support Vehicle Mileage Cost	6,109	-1.5%	13.8%	2.8%
Total Reimbursement Cost	448,630	0.1%	1.2%	0.5%
Reimbursement Rate	64	1.2%	-0.1%	
Reimbursement	286,595	1.3%	1.1%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	47			
Block Grant	84,683	1.9%	-0.7%	0.4%
Total Reimbursable Amount	371,325	1.5%	0.6%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,263	21	3.06	3.82	0.098	0.104
# of Routes		% Chng	5 Year		
AM	16	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	16	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 661 of which 80 or 12.1% are safety based resulting in 52.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 025 - POCATELLO DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	1,094,701	-2.0%	-1.5%	Life Insurance	4,946	-2.2%	6.5%				
Bus Assistants	64,559	0.0%	-1.6%	Health Insurance	208,565	5.5%	2.7%				
Technicians	143,105	1.1%	-1.8%	Physicals	13,443	8.0%	2.1%				
Transportation Super.	56,631	0.4%	-0.5%	Workers Compensation	57,408	-25.8%	9.5%				
Dr. Trainers/Coord.	94,148	0.4%	-0.5%	FICA	111,432	-1.0%	-1.6%				
Dispatcher/Secretary	57,649	4.2%	-0.7%	PERSI	166,666	9.0%	1.1%				
Other Program Staff			-100.0%	PERSI Sick Leave	18,660	-1.1%	-1.2%				
				Other Benefits	3,407	-23.1%	240.2%				
Total	1,510,793	-1.1%	-1.5%	Total	584,527	0.5%	1.4%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	361,444	-6.3%	6.6%				
Equipment Rental				Oil & Lubricants		-100.0%	-20.7%				
Contract Repairs/Maint	12,839	-21.3%	4.1%	Shop Materials & Parts	145,708	8.0%	12.3%				
Utilities-Bus Garage	17,242	11.3%	1.9%	Office	4,924	-22.8%	0.4%				
Bus Routing Software			-100.0%	Cleaning		-100.0%	-14.7%				
Travel Expenses	5,666	137.1%	34.0%	Coveralls, Rags, Laundry		-100.0%	-95.7%				
Other Expenses			107.5%	Hand Tools	1,600	134.9%	22.9%				
Total	35,747	4.5%	4.6%	Total	513,676	-5.6%	6.1%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				Property (Garage Only)	1,203	15.6%	-7.2%				

Total Operating Costs 2,645,946 which is 4.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	710,900		2.6%	-0.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips	13,133		19.1%	75.9%
Extracurricular Act.					Extracurricular Act.	37,686		-4.2%	-10.6%
Shuttle Trips	5,885		-19.5%	-20.4%	Shuttle Trips	389		211.2%	178.7%
Summer Programs	2,808		65.4%	3.9%	Summer Programs				
Other					Other	11,343		-62.0%	29.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	719,593		2.6%	-2.3%	Total	62,551		-22.1%	-10.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,645,946	-1.6%	0.3%	4.6%
Total Miles	782,144	0.0%	-3.3%	3.0%
Reimbursement Factor	3.3829			
Reimbursable Operating Costs	2,434,311	0.9%	1.4%	4.9%
Reimbursement Received	0		1.5%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	2,434,311	0.9%	1.6%	4.9%
Administrative Allowance				
In-Lieu/Special Contracts	3,058		-100.0%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,783	0.1%	-1.5%	2.9%
Depreciation	263,097	22.8%	-1.5%	4.3%
Support Vehicle Mileage Cost	1,637	20.5%	12.9%	0.7%
Total Reimbursement Cost	2,712,886	2.8%	1.1%	3.0%
Reimbursement Rate	58	0.8%	-0.1%	
Reimbursement	1,569,802	3.6%	1.0%	2.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	360			
Block Grant	668,510	0.5%	-0.7%	3.0%
Total Reimbursable Amount	2,238,672	2.7%	0.5%	3.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12,565	79	3.75 3.82	485 819	0.054 0.104	2
# of Routes		% Chng	5 Year		
AM	67	0.0%	-24.3%	Reimbursable Academic Trips	0
Midday	11	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	67	0.0%	-24.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 5,563 of which 1,548 or 27.8% are safety based resulting in 44.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 033 - BEAR LAKE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	135,433	-6.1%	-3.9%			Life Insurance	521	0.2%	-17.0%		
Bus Assistants	8,491	1.2%	3.5%			Health Insurance	107,011	20.7%	4.4%		
Technicians	29,191	3.8%	2.6%			Physicals	655	5.6%	-4.4%		
Transportation Super.	24,109	2.5%	1.9%			Workers Compensation	9,471	-23.9%	2.0%		
Dr. Trainers/Coord.						FICA	13,394	-3.9%	-1.3%		
Dispatcher/Secretary	10,332	2.5%	1.9%			PERSI	22,950	7.6%	0.9%		
Other Program Staff						PERSI Sick Leave	2,338	-1.8%	-1.1%		
						Other Benefits	649	-25.5%	-19.1%		
Total	207,556	-3.2%	-2.0%			Total	156,989	11.5%	2.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	90,066	-4.6%	9.8%		
Equipment Rental						Oil & Lubricants		-100.0%	-24.0%		
Contract Repairs/Maint	13,318	21.6%	62.0%			Shop Materials & Parts	28,701	0.6%	-6.7%		
Utilities-Bus Garage	10,894	23.4%	4.7%			Office	822	161.0%	30.1%		
Bus Routing Software						Cleaning			-68.9%		
Travel Expenses	2,140	162.6%	50.3%			Coveralls, Rags, Laundry		-100.0%	-1.8%		
Other Expenses			340.5%			Hand Tools	362	-9.5%	5.3%		
Total	26,352	28.0%	19.3%			Total	119,951	-4.9%	2.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	100	0.0%	3.5%		

Total Operating Costs 510,948 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	148,381		-3.8%	-1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				-67.3%
Field Trips				-100.0%	Field Trips	2,575		8.2%	33.9%
Extracurricular Act.					Extracurricular Act.	33,441		-4.5%	3.2%
Shuttle Trips	138				Shuttle Trips				
Summer Programs	542		131.6%	21.7%	Summer Programs				
Other					Other	1,819		106.9%	15.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	149,061		-3.5%	-1.9%	Total	37,835		-1.2%	-2.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	510,948	1.8%	0.9%	0.9%
Total Miles	186,896	-3.0%	-2.1%	0.7%
Reimbursement Factor	2,7339			
Reimbursable Operating Costs	407,518	1.3%	1.1%	0.8%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	407,518	1.3%	1.1%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	18,831	54.1%	16.4%	4.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,005	5.0%	0.2%	0.5%
Depreciation	70,889	8.9%	-3.3%	1.2%
Support Vehicle Mileage Cost	11,439	25.4%	1.2%	5.2%
Total Reimbursement Cost	510,682	4.1%	0.5%	0.6%
Reimbursement Rate	60	0.3%	-0.4%	
Reimbursement	306,468	4.4%	0.1%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	62			
Block Grant	111,193	-0.2%	-1.2%	0.5%
Total Reimbursable Amount	417,723	3.1%	-0.3%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,073	23	3.29	3.82	0.173	0.104
# of Routes		% Chng	5 Year		
AM	11	0.0%	-27.1%	Reimbursable Academic Trips	0
Midday	5	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	12	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 455 of which 107 or 23.5% are safety based resulting in 42.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 041 - ST MARIES JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	225,291	0.0%	-1.8%	Life Insurance	807	-3.1%	-3.4%
Bus Assistants	21,933	-11.9%	6.3%	Health Insurance	118,024	6.7%	2.1%
Technicians	57,677	-2.8%	5.1%	Physicals	1,787	-9.1%	-3.1%
Transportation Super.	39,277	0.8%	9.4%	Workers Compensation	19,451	-1.5%	8.2%
Dr. Trainers/Coord.	3,738	-51.4%	126.5%	FICA	27,287	0.5%	0.7%
Dispatcher/Secretary	18,887	36.0%	13.9%	PERSI	37,758	10.5%	3.5%
Other Program Staff			-100.0%	PERSI Sick Leave	3,858	1.1%	1.9%
				Other Benefits		-100.0%	-51.4%
Total	366,803	-0.9%	0.4%	Total	208,972	5.3%	1.9%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	92,568	-2.9%	7.3%
Equipment Rental				Oil & Lubricants		-100.0%	-26.9%
Contract Repairs/Maint	12,151	35.6%	32.2%	Shop Materials & Parts	40,277	-11.4%	-0.8%
Utilities-Bus Garage	22,566	11.1%	6.8%	Office	1,205	-1.0%	-11.8%
Bus Routing Software				Cleaning		-100.0%	6.2%
Travel Expenses	1,173	-72.0%	83.6%	Coveralls, Rags, Laundry		-100.0%	-17.1%
Other Expenses			-100.0%	Hand Tools	310	106.7%	4.2%
Total	35,890	7.2%	8.7%	Total	134,360	-9.2%	1.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	518.0%	Property (Garage Only)	552	0.0%	1.4%

Total Operating Costs 746,577 which is 1.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	180,733		-2.4%	0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,173		-29.3%	-5.6%
Extracurricular Act.					Extracurricular Act.	25,284		-5.2%	-6.3%
Shuttle Trips	296		51.0%	-16.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	22		-82.8%	-53.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	181,029		-2.3%	0.0%	Total	26,479		-6.9%	-7.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	746,577	-0.6%	1.3%	1.3%
Total Miles	207,508	-3.0%	-1.2%	0.8%
Reimbursement Factor	3.5978			
Reimbursable Operating Costs	651,306	0.0%	2.4%	1.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	651,306	0.0%	2.4%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	2,956	7.6%	11.2%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,816	2.8%	3.6%	0.8%
Depreciation	48,729	-19.1%	-1.0%	0.8%
Support Vehicle Mileage Cost	2,666	48.4%	41.8%	1.2%
Total Reimbursement Cost	708,473	-1.4%	2.1%	0.8%
Reimbursement Rate	58	-1.7%	-0.3%	
Reimbursement	412,688	-3.1%	1.8%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	76			
Block Grant	136,837	-0.1%	-3.6%	0.6%
Total Reimbursable Amount	549,601	-2.4%	0.3%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
934	25	3.88	2,189	0.305	2
# of Routes		% Chng	5 Year		
AM	14	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	7	0.0%	-30.6%	Non-Reimbursable Academic Trips	0
PM	14	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 321 of which 36 or 11.2% are safety based resulting in 34.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 044 - PLUMMER-WORLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	84,512	0.6%	-2.1%	Life Insurance	343	1.8%	-4.5%
Bus Assistants	5,854	-12.0%	-10.1%	Health Insurance	58,374	9.4%	2.8%
Technicians	28,619	-0.7%	-3.1%	Physicals	480	-23.8%	-7.2%
Transportation Super.	12,265	-0.7%	-18.0%	Workers Compensation	5,634	-36.1%	1.9%
Dr. Trainers/Coord.				FICA	10,672	0.7%	-4.2%
Dispatcher/Secretary	13,506	0.2%	1.0%	PERSI	15,594	8.4%	-6.4%
Other Program Staff				PERSI Sick Leave	1,608	-8.0%	-5.2%
				Other Benefits	121	36.0%	265.7%
Total	144,756	-0.4%	-6.0%	Total	92,826	3.2%	-0.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	38,305	-6.6%	3.3%
Equipment Rental				Oil & Lubricants		-100.0%	1864.0%
Contract Repairs/Maint	17,323	112.7%	472.7%	Shop Materials & Parts	12,044	115.9%	11.7%
Utilities-Bus Garage	8,331	59.6%	11.2%	Office	67	-78.4%	-23.2%
Bus Routing Software				Cleaning		-100.0%	94.9%
Travel Expenses	868	-11.0%	110.6%	Coveralls, Rags, Laundry		-100.0%	-17.4%
Other Expenses		-100.0%	-50.3%	Hand Tools	26	-31.6%	-2.5%
Total	26,522	84.8%	28.2%	Total	50,442	-0.9%	-0.5%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-55.5%	Property (Garage Only)	240	-2.8%	16.4%

Total Operating Costs 314,786 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	75,913		0.3%	-5.3%	To/From School	1,715			
Spcl.To/From School					Spcl.To/From School			-100.0%	-0.9%
Field Trips				-100.0%	Field Trips	1,723		259.0%	45.7%
Extracurricular Act.					Extracurricular Act.	9,482		-5.0%	2.0%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				-31.8%
Other					Other				72.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	75,913		0.3%	-5.5%	Total	12,920		-3.6%	-3.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	314,786	4.6%	-2.7%	0.5%
Total Miles	88,833	-0.3%	-5.3%	0.3%
Reimbursement Factor	3.5436			
Reimbursable Operating Costs	269,005	5.3%	-2.9%	0.5%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	269,005	5.3%	-2.9%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,248	-72.4%	199.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,385	13.0%	-1.6%	0.4%
Depreciation	36,664	-19.7%	0.9%	0.6%
Support Vehicle Mileage Cost	0	-100.0%	-8.9%	0.0%
Total Reimbursement Cost	308,302	-0.9%	-3.0%	0.3%
Reimbursement Rate	61	0.3%	0.4%	
Reimbursement	188,128	-0.6%	-2.7%	0.4%
Capped Reimbursement Amount	188,128	-0.6%	-1.4%	0.4%
Prior Year Audit Adjustment	42			
Block Grant	77,677	-0.7%	-2.9%	0.3%
Total Reimbursable Amount	265,847	-0.6%	-2.5%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
349	13	4.03	3.82	0.311	2

# of Routes	% Chng	5 Year	Reimbursable Academic Trips
AM	0.0%	-25.0%	0
Midday		-100.0%	0
PM	0.0%	-25.0%	0
			Total Trips

Number of students riding buses to OR from school daily 170 of which 62 or 36.5% are safety bused resulting in 48.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 052 - SNAKE RIVER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	199,252	-7.9%	-8.4%	Life Insurance	1,199	11.2%	-12.1%
Bus Assistants				Health Insurance	32,284	3.4%	-9.9%
Technicians	46,205	-0.1%	0.1%	Physicals	2,424	-6.9%	-0.4%
Transportation Super.	37,831	0.0%	0.0%	Workers Compensation	20,636	-22.1%	10.8%
Dr. Trainers/Coord.				FICA	20,329	-4.6%	-5.8%
Dispatcher/Secretary	6,590	50.7%	50.7%	PERSI	23,399	2.8%	-7.6%
Other Program Staff				PERSI Sick Leave	2,605	-4.7%	-8.5%
				Other Benefits		-100.0%	-48.9%
Total	289,878	-4.9%	-6.0%	Total	102,876	-5.0%	-6.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	114,860	-3.5%	1.4%
Equipment Rental				Oil & Lubricants		-100.0%	-25.0%
Contract Repairs/Maint	12,646	-2.1%	90.9%	Shop Materials & Parts	22,965	-13.3%	1.3%
Utilities-Bus Garage	2,939	13.5%	2.6%	Office	68	-39.3%	66.9%
Bus Routing Software				Cleaning		-100.0%	19.5%
Travel Expenses	1,612	208.8%	22.7%	Coveralls, Rags, Laundry		-100.0%	-22.3%
Other Expenses				Hand Tools	398	31.4%	53.0%
Total	17,197	7.3%	28.4%	Total	138,291	-8.6%	-0.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	280	19.7%	3.1%

Total Operating Costs 548,522 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	204,672		-2.1%	-7.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips	4,218		-62.9%	32.8%
Extracurricular Act.					Extracurricular Act.	30,731		21.8%	-0.7%
Shuttle Trips				-97.7%	Shuttle Trips			-100.0%	18.1%
Summer Programs					Summer Programs			-100.0%	-76.3%
Other					Other	2,749		15.0%	78.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	204,672		-2.1%	-8.2%	Total	37,698		-13.6%	-5.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	548,522	-5.5%	-4.4%	1.0%
Total Miles	242,370	-4.1%	-7.8%	0.9%
Reimbursement Factor	2.2632			
Reimbursable Operating Costs	463,214	-3.6%	-4.7%	0.9%
Reimbursement Received	0	-100.0%	-30.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	463,214	-3.4%	-4.6%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,620	1.0%	0.1%	0.7%
Depreciation	79,676	-19.2%	-3.5%	1.3%
Support Vehicle Mileage Cost	4,390	-13.3%	9.4%	2.0%
Total Reimbursement Cost	549,900	-6.1%	-4.6%	0.6%
Reimbursement Rate	61	-1.1%	0.5%	
Reimbursement	333,618	-7.2%	-4.2%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	87			
Block Grant	163,174	2.4%	-2.0%	0.7%
Total Reimbursable Amount	496,879	-4.3%	-3.5%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,717	28	2.67	3.82	0.087	0.104
# of Routes		% Chng	5 Year		
AM	18	-5.3%	-28.7%	Reimbursable Academic Trips	0
Midday	4	-33.3%	-41.7%	Non-Reimbursable Academic Trips	0
PM	18	-5.3%	-28.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 864 of which 97 or 11.2% are safety based resulting in 50.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 055 - BLACKFOOT DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers			-32.6%	Life Insurance			
Bus Assistants	42,787	-7.6%	-5.2%	Health Insurance	30,145	-9.8%	6.7%
Technicians				Physicals			
Transportation Super.	45,739	14.3%	4.1%	Workers Compensation	568	-37.8%	-13.6%
Dr. Trainers/Coord.				FICA	6,654	0.6%	-2.9%
Dispatcher/Secretary				PERSI	9,576	8.0%	1.2%
Other Program Staff				PERSI Sick Leave	1,066	-0.1%	1603.8%
				Other Benefits	3,224	354.7%	179.3%
Total	88,526	2.5%	-1.1%	Total	51,233	-0.7%	4.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office	1,207		-100.0%
Bus Routing Software			-33.3%	Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total			-33.3%	Total	1,207		-100.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 140,966 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		479,290	-11.6%	3.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips		3,504	214.8%	1555.0%
Extracurricular Act.					Extracurricular Act.		35,821	4.4%	1.7%
Shuttle Trips			-100.0%	-60.0%	Shuttle Trips			-100.0%	166.7%
Summer Programs			-100.0%	55.9%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		479,290	-12.4%	2.4%	Total		39,325	9.8%	3.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	140,966	2.2%	0.8%	0.2%
Total Miles	518,615	-11.0%	2.0%	2.0%
Reimbursement Factor	0.2718			
Reimbursable Operating Costs	130,271	0.6%	1.0%	0.3%
Reimbursement Received	4,152		-42.8%	3.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	126,119	-2.6%	1.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	7,110		-51.8%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,575,007	5.5%	1.3%	5.2%
Assessment Fees	6,699	9.8%	-35.7%	1.8%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,714,935	5.3%	1.2%	1.9%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	1,014,727	5.7%	1.2%	1.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	213			
Block Grant	382,494	-2.1%	-2.0%	1.7%
Total Reimbursable Amount	1,397,434	3.5%	0.3%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,258	45	3.55 3.82	825 819	0.078 0.104	0
# of Routes		% Chng	5 Year		
AM	30	0.0%	-24.2%	Reimbursable Academic Trips	0
Midday	14	7.7%	-22.9%	Non-Reimbursable Academic Trips	0
PM	30	0.0%	-24.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,061 of which 380 or 18.4% are safety based resulting in 48.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 058 - ABERDEEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	64,223	-3.1%	-10.0%	Life Insurance	1,177	-17.3%	-6.9%	Health Insurance	50,996	0.5%	0.2%
Bus Assistants	2,081	-39.9%	-8.8%	Physicals	1,351	43.3%	9.4%	Workers Compensation	4,788	-42.9%	-6.6%
Technicians	30,728	-0.3%	-0.9%	FICA	7,070	2.8%	-6.5%	PERSI	11,153	-0.7%	-8.1%
Transportation Super.	10,003	-0.8%	-0.4%	PERSI Sick Leave	1,231	-74.3%	33.0%	Other Benefits			-96.7%
Dr. Trainers/Coord.				Total	107,035	-3.3%	-7.6%	Total	77,766	-7.8%	-3.0%
Dispatcher/Secretary				Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	47,123	-10.4%	5.3%
				Equipment Rental				Oil & Lubricants		-100.0%	-16.0%
				Contract Repairs/Maint	600	-70.0%	-30.4%	Shop Materials & Parts	25,702	103.9%	21.3%
				Utilities-Bus Garage	8,575	2.2%	3.0%	Office	224		1097.3%
				Bus Routing Software				Cleaning		-100.0%	-56.7%
				Travel Expenses	611	1172.9%	314.3%	Coveralls, Rags, Laundry		-100.0%	-9.3%
				Other Expenses				Hand Tools	189	9.2%	-12.8%
				Total	9,786	-6.2%	7.6%	Total	73,238	9.4%	6.2%
				Capital Outlay				Insurance			
				Radios			-100.0%	Property (Garage Only)	250	-1.6%	2.9%

Total Operating Costs 268,075 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	78,558		-12.2%	-5.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	7,337		9.7%	22.3%
Extracurricular Act.					Extracurricular Act.	19,018		10.3%	1.0%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,722		-10.0%	-4.0%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	80,280		-12.1%	-6.4%	Total	26,355		10.1%	-1.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	268,075	-1.7%	-3.2%	0.5%
Total Miles	106,635	-7.5%	-5.4%	0.4%
Reimbursement Factor	2.5139			
Reimbursable Operating Costs	201,816	-6.6%	-4.2%	0.4%
Reimbursement Received	1,128	23.7%	-4.2%	0.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	200,688	-6.7%	-4.2%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,170	-93.7%	-37.9%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,393		-2.4%	0.4%
Depreciation	25,498	-20.9%	-13.1%	0.4%
Support Vehicle Mileage Cost	2,300	-29.9%	-7.2%	1.0%
Total Reimbursement Cost	231,049	-14.2%	-5.5%	0.3%
Reimbursement Rate	62	3.0%	0.2%	
Reimbursement	143,944	-11.6%	-5.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	37			
Block Grant	66,347	-1.2%	-1.9%	0.3%
Total Reimbursable Amount	210,328	-8.6%	-4.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
761	14	2.85 3.82	882 819	0.156 0.104	1
# of Routes		% Chng	5 Year		
AM	9	-10.0%	-29.8%	Reimbursable Academic Trips	0
Midday	3	-25.0%	-31.3%	Non-Reimbursable Academic Trips	0
PM	9	-10.0%	-29.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 259 of which 98 or 37.8% are safety based resulting in 34.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 059 - FIRTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	72,865	0.3%	-7.9%			Life Insurance	416	2.0%	-7.1%		
Bus Assistants						Health Insurance	22,762	14.2%	-0.5%		
Technicians	30,534	0.0%	-0.9%			Physicals	1,886	192.0%	44.3%		
Transportation Super.	10,178	0.0%	-0.9%			Workers Compensation	5,954	-15.4%	3.8%		
Dr. Trainers/Coord.						FICA	8,509	2.9%	-6.2%		
Dispatcher/Secretary						PERSI	9,085	12.1%	-3.6%		
Other Program Staff						PERSI Sick Leave	936	3.5%	-5.3%		
						Other Benefits					
Total	113,577	0.2%	-5.8%			Total	49,548	9.4%	-2.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	43,548	4.1%	2.4%		
Equipment Rental						Oil & Lubricants		-100.0%	-43.3%		
Contract Repairs/Maint	17,607	348.4%	393.8%			Shop Materials & Parts	8,839	-34.0%	-5.7%		
Utilities-Bus Garage	7,210	7.9%	1.0%			Office	175	110.8%	80.1%		
Bus Routing Software						Cleaning		-100.0%	132.7%		
Travel Expenses	1,666	104.9%	74.2%			Coveralls, Rags, Laundry		-100.0%	-14.5%		
Other Expenses						Hand Tools	377	67.6%	161.7%		
Total	26,483	131.9%	33.3%			Total	52,939	-8.8%	-1.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	360	0.0%	2.6%		

Total Operating Costs 242,907 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	73,362		1.6%	-3.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,072		25.5%	-1.5%
Extracurricular Act.					Extracurricular Act.	15,814		2.9%	-4.3%
Shuttle Trips				-65.5%	Shuttle Trips	784		106.9%	3.5%
Summer Programs				-100.0%	Summer Programs				
Other					Other			-100.0%	-1.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	73,362		1.6%	-7.6%	Total	17,670		4.6%	-3.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	242,907	4.3%	-2.6%	0.4%
Total Miles	91,032	2.2%	-6.9%	0.4%
Reimbursement Factor	2.6684			
Reimbursable Operating Costs	195,759	3.7%	-3.3%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	195,759	3.7%	-3.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-21.0%	0.0%
Depreciation	28,650	-20.3%	-6.4%	0.5%
Support Vehicle Mileage Cost	1,241	6.3%	-4.7%	0.6%
Total Reimbursement Cost	225,650	-0.6%	-4.1%	0.3%
Reimbursement Rate	63	-1.2%	0.3%	
Reimbursement	142,539	-1.7%	-3.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	34			
Block Grant	61,102	-0.1%	-0.8%	0.3%
Total Reimbursable Amount	203,675	-1.2%	-3.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
766	13	3.08	3.82	0.094	1
# of Routes		% Chng	5 Year		
AM	9	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	3	50.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 426 of which 47 or 11.0% are safety based resulting in 55.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 060 - SHELLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	165,852	7.8%	-3.1%			Life Insurance					
Bus Assistants		-100.0%	-24.2%			Health Insurance	20,016	12.7%	-6.5%		
Technicians	31,801	5.9%	0.7%			Physicals	1,684	-8.9%	4.5%		
Transportation Super.	44,274	5.2%	0.6%			Workers Compensation	17,882	12.6%	6.9%		
Dr. Trainers/Coord.						FICA	17,707	3.5%	-2.7%		
Dispatcher/Secretary	8,039	-3.5%	4.2%			PERSI	8,584	-34.7%	-13.8%		
Other Program Staff	1,492	-19.7%	-11.1%			PERSI Sick Leave	1,438	-1.4%	-7.4%		
						Other Benefits	422				
Total	251,458	2.3%	-3.0%			Total	67,733	0.8%	-4.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	86,849	-0.1%	5.5%		
Equipment Rental						Oil & Lubricants		-100.0%	76.2%		
Contract Repairs/Maint	30,806	224.4%	418.3%			Shop Materials & Parts	41,838	39.5%	19.3%		
Utilities-Bus Garage	10,218	11.5%	1.4%			Office	320	220.0%	29.2%		
Bus Routing Software						Cleaning		-100.0%	-100.0%		
Travel Expenses	1,537	-33.9%	13.9%			Coveralls, Rags, Laundry		-100.0%	-17.0%		
Other Expenses						Hand Tools	325	-16.0%	1085.1%		
Total	42,561	102.8%	25.2%			Total	129,332	4.9%	5.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	1,120	71.3%	13.8%		

Total Operating Costs 492,204 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	138,207		2.1%	-1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	6,085		23.7%	62.0%
Extracurricular Act.					Extracurricular Act.	13,983		7.8%	-3.3%
Shuttle Trips	1,944		4.7%	-12.8%	Shuttle Trips				
Summer Programs	484			-43.6%	Summer Programs				
Other					Other	127		-45.5%	-30.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	140,635		2.5%	-2.8%	Total	20,195		11.4%	-1.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	492,204	6.0%	-1.5%	0.9%
Total Miles	160,830	3.6%	-3.1%	0.6%
Reimbursement Factor	3.0604			
Reimbursable Operating Costs	430,399	4.9%	-1.1%	0.9%
Reimbursement Received	1,488	-42.1%	-3.7%	1.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	428,911	5.2%	-1.1%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0		-46.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,130	8.4%	5.5%	0.6%
Depreciation	73,609	1.1%	6.1%	1.2%
Support Vehicle Mileage Cost	2,579	33.4%	5.1%	1.2%
Total Reimbursement Cost	507,229	4.7%	-0.4%	0.6%
Reimbursement Rate	62	1.3%	0.5%	
Reimbursement	315,494	6.1%	0.2%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	66			
Block Grant	123,655	2.4%	-0.6%	0.5%
Total Reimbursable Amount	439,215	5.1%	-0.1%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,182	23	3.59	3.82	0.080	2
# of Routes		% Chng	5 Year		
AM	20	11.1%	-22.2%	Reimbursable Academic Trips	0
Midday	2	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	20	5.3%	-23.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,033 of which 232 or 22.5% are safety based resulting in 47.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 061 - BLAINE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	495,013	-11.2%	2.0%			Life Insurance	2,067	-1.8%	-11.3%		
Bus Assistants						Health Insurance	224,641	8.7%	4.0%		
Technicians	100,228	0.6%	1.2%			Physicals	2,873	-6.1%	-3.3%		
Transportation Super.	84,654	1.3%	2.1%			Workers Compensation	25,620	-36.3%	-0.4%		
Dr. Trainers/Coord.						FICA	54,660	-7.0%	-1.6%		
Dispatcher/Secretary	39,133	7.6%	3.1%			PERSI	108,640	13.7%	4.6%		
Other Program Staff						PERSI Sick Leave	8,616	-4.7%	-1.2%		
						Other Benefits	9,089	29.0%	9.9%		
Total	719,028	-7.5%	1.7%			Total	436,206	3.3%	2.4%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	187,870	-16.2%	6.5%		
Equipment Rental						Oil & Lubricants		-100.0%	56.6%		
Contract Repairs/Maint	11,198	438.1%	60.9%			Shop Materials & Parts	80,192	2.0%	14.1%		
Utilities-Bus Garage	16,036	-15.1%	29.6%			Office	799	-34.9%	-13.5%		
Bus Routing Software						Cleaning		-100.0%	-2.0%		
Travel Expenses	8,892	-11.6%	77.1%			Coveralls, Rags, Laundry		-100.0%	-14.3%		
Other Expenses						Hand Tools	800	0.0%	152.8%		
Total	36,126	16.5%	14.6%			Total	269,661	-14.3%	7.0%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			243.7%			Property (Garage Only)	1,857	174.7%	-7.1%		

Total Operating Costs 1,462,878 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	300,978		-7.8%	-3.1%	To/From School	22,758		23.1%	23.1%
Spcl.To/From School					Spcl.To/From School				-36.5%
Field Trips				-100.0%	Field Trips				11.2%
Extracurricular Act.					Extracurricular Act.	40,710		25.0%	21.8%
Shuttle Trips	2,051		-9.1%	99.1%	Shuttle Trips				
Summer Programs	7,463			-15.0%	Summer Programs				
Other					Other	17,863		32.9%	0.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	310,492		-5.5%	-3.4%	Total	81,331		26.1%	3.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,462,878	-5.4%	2.7%	2.6%
Total Miles	391,823	-0.3%	-2.4%	1.5%
Reimbursement Factor	3.7335			
Reimbursable Operating Costs	1,159,222	-10.3%	1.7%	2.3%
Reimbursement Received	3,912	-19.3%	-2.0%	3.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,155,310	-10.3%	1.8%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	16,880	-31.6%	1.6%	3.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,522	6.4%	3.6%	1.5%
Depreciation	161,697	-2.1%	1.0%	2.7%
Support Vehicle Mileage Cost	1,598	-32.3%	36.4%	0.7%
Total Reimbursement Cost	1,341,007	-9.7%	1.6%	1.5%
Reimbursement Rate	59	1.5%	0.3%	
Reimbursement	797,533	-8.3%	1.9%	1.5%
Capped Reimbursement Amount	740,978	-2.7%	-1.4%	1.4%
Prior Year Audit Adjustment	166			
Block Grant	311,879	3.0%	-1.2%	1.4%
Total Reimbursable Amount	1,053,023	-1.1%	-0.2%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,324	28	4.25	3.82	0.112	0.104
# of Routes		% Chng	5 Year		
AM	22	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	7	16.7%	-27.1%	Non-Reimbursable Academic Trips	0
PM	22	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,083 of which 384 or 35.5% are safety based resulting in 32.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 071 - GARDEN VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	22,637	-11.2%	-0.1%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total	22,637	-11.2%	-0.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 22,637 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		40,850	-3.8%	-3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips			-100.0%	6.5%
Extracurricular Act.					Extracurricular Act.	9,475		0.1%	-8.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		40,850	-3.8%	-3.9%	Total	9,475		-4.2%	-9.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	22,637	-11.2%	-0.1%	0.0%
Total Miles	50,325	-3.9%	-5.4%	0.2%
Reimbursement Factor	0.4498			
Reimbursable Operating Costs	18,374	-11.1%	3.3%	0.0%
Reimbursement Received	775	96.7%	311.6%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	17,599	-13.2%	-23.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,761	12.4%	-21.8%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	219,358	1.7%	1.5%	0.7%
Assessment Fees	969	3.0%	3.3%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	242,687	0.6%	1.2%	0.3%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	143,598	1.0%	1.2%	0.3%
Capped Reimbursement Amount	126,071	6.2%	-1.2%	0.2%
Prior Year Audit Adjustment	29			
Block Grant	52,602	0.7%	-2.3%	0.2%
Total Reimbursable Amount	178,702	4.3%	-1.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
223	11	5.80 3.82	2,724 819	0.751 0.104	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 87 of which 15 or 17.2% are safety based resulting in 39.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 072 - BASIN SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	36,250	-29.0%	7.7%			Life Insurance	291	41.3%	-29.4%		
Bus Assistants			-46.6%			Health Insurance	15,400	-20.3%	-12.0%		
Technicians						Physicals	147	320.0%	31.1%		
Transportation Super.	25,102	195.3%	51.2%			Workers Compensation	3,692	0.8%	3.3%		
Dr. Trainers/Coord.						FICA	4,766	3.8%	-7.1%		
Dispatcher/Secretary						PERSI	6,309	2.6%	-6.0%		
Other Program Staff						PERSI Sick Leave	647	-5.7%	-11.5%		
						Other Benefits					
Total	61,352	3.0%	-7.3%			Total	31,252	-9.8%	-9.3%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	24,860	-1.7%	4.1%		
Equipment Rental						Oil & Lubricants		-100.0%	-82.1%		
Contract Repairs/Maint	14,122	27.1%	5.3%			Shop Materials & Parts	3,312	-17.2%	-3.1%		
Utilities-Bus Garage	13,155	29.7%	5.3%			Office			-97.2%		
Bus Routing Software						Cleaning			-46.4%		
Travel Expenses	265	1666.7%	437.3%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools			-100.0%		
Total	27,542	29.5%	-1.8%			Total	28,172	-8.8%	-7.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 148,318 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	51,247		-2.6%	-6.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-38.9%
Extracurricular Act.					Extracurricular Act.	572			
Shuttle Trips					Shuttle Trips				
Summer Programs	736		-36.1%	-68.1%	Summer Programs			-100.0%	-100.0%
Other					Other			-100.0%	-59.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,983		-3.3%	-7.2%	Total	572		-8.5%	226.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	148,318	1.3%	-8.2%	0.3%
Total Miles	52,555	-3.4%	-7.0%	0.2%
Reimbursement Factor	2.8221			
Reimbursable Operating Costs	146,701	1.4%	-8.4%	0.3%
Reimbursement Received	144	-84.9%	39.5%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	146,557	1.9%	-8.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,744	6.2%	1232.0%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	719	-6.9%	-7.5%	0.2%
Depreciation	11,006	-16.7%	-20.0%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	162,026	0.5%	-9.1%	0.2%
Reimbursement Rate	56	0.3%	-1.7%	
Reimbursement	91,172	0.8%	-10.5%	0.2%
Capped Reimbursement Amount			-8.4%	
Prior Year Audit Adjustment	27			
Block Grant	56,651	7.5%	-2.5%	0.3%
Total Reimbursable Amount	147,850	3.3%	-8.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
348	6	3.03	3.82	0.102	0.104
# of Routes		% Chng	5 Year		
AM	4	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 184 of which 13 or 7.1% are safety based resulting in 52.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 073 - HORSESHOE BEND SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	33,886	34.6%	-0.5%			Life Insurance	271	1.9%	2.8%		
Bus Assistants						Health Insurance	21,447	5.5%	5.3%		
Technicians						Physicals	310	-55.4%	-15.2%		
Transportation Super.	22,131	-7.1%	1.7%			Workers Compensation	2,517	33.8%	14.8%		
Dr. Trainers/Coord.						FICA	3,417	4.5%	-2.1%		
Dispatcher/Secretary						PERSI	5,601	-3.1%	0.0%		
Other Program Staff						PERSI Sick Leave	585		-31.1%		
						Other Benefits			-100.0%		
Total	56,017	14.3%	-0.3%			Total	34,148	6.0%	3.3%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	15,938	9.5%	2.8%		
Equipment Rental						Oil & Lubricants			-52.9%		
Contract Repairs/Maint	17,516	-44.0%	1.5%			Shop Materials & Parts	164		361.8%		
Utilities-Bus Garage						Office	97				
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	535	-65.7%	119.1%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	18,051	-45.0%	0.5%			Total	16,199	11.3%	-4.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 124,415 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	16,933		-9.4%	-7.0%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School	2,345			
Field Trips				-100.0%	Field Trips	1,569		18.6%	7.0%
Extracurricular Act.					Extracurricular Act.	11,288		12.1%	2.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs	507			224.3%
Other					Other			-100.0%	-42.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	16,933		-9.4%	-8.7%	Total	15,709		36.6%	2.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	124,415	-3.3%	-4.0%	0.2%
Total Miles	32,642	8.1%	-4.5%	0.1%
Reimbursement Factor	3.8115			
Reimbursable Operating Costs	64,540	-18.9%	-7.6%	0.1%
Reimbursement Received	312	-13.3%	-29.2%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	64,228	-19.0%	-7.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	382	-1.8%	-3.4%	0.1%
Depreciation	6,945	-17.5%	-19.5%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	71,555	-18.7%	-9.4%	0.1%
Reimbursement Rate	58	-5.0%	-2.4%	
Reimbursement	41,622	-22.8%	-11.5%	0.1%
Capped Reimbursement Amount	41,622	-20.5%	-10.3%	0.1%
Prior Year Audit Adjustment	11			
Block Grant	18,690	-3.7%	-4.2%	0.1%
Total Reimbursable Amount	60,323	-16.0%	-9.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
280	5	4.20	3.82	0.252	0.104
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 84 of which 42 or 50.0% are safety based resulting in 30.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 083 - WEST BONNER COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	163,638	-10.3%	-4.7%	Life Insurance	542	-15.4%	-5.5%				
Bus Assistants	7,673	8.5%	2.0%	Health Insurance	58,255	-10.7%	-0.6%				
Technicians	37,326	3.7%	0.5%	Physicals	2,407	43.7%	18.9%				
Transportation Super.	9,331	2.7%	6.5%	Workers Compensation	13,534	-18.7%	-1.9%				
Dr. Trainers/Coord.	2,693	-17.1%	33.4%	FICA	16,905	-4.3%	-4.0%				
Dispatcher/Secretary	8,548	4.0%	13.3%	PERSI	24,627	1.8%	-2.4%				
Other Program Staff			-100.0%	PERSI Sick Leave	2,547	-4.9%	-3.9%				
				Other Benefits							
Total	229,209	-6.9%	-4.1%	Total	118,817	-7.7%	-1.9%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	103,907	-4.3%	8.9%				
Equipment Rental				Oil & Lubricants		-100.0%	-2.8%				
Contract Repairs/Maint	9,727	169.5%	70.4%	Shop Materials & Parts	76,805	118.6%	34.3%				
Utilities-Bus Garage	22,267	30.3%	6.1%	Office	455	-35.8%	89.1%				
Bus Routing Software				Cleaning		-100.0%	-40.9%				
Travel Expenses	1,255	-13.9%	495.7%	Coveralls, Rags, Laundry		-100.0%	-17.0%				
Other Expenses				Hand Tools	206	-48.5%	-49.5%				
Total	33,249	50.1%	13.7%	Total	181,373	19.5%	12.6%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				-100.0%	-100.0%	Property (Garage Only)					

Total Operating Costs 562,648 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	168,996	-10.6%	-4.3%	To/From School					
Spcl.To/From School			-78.9%	Spcl.To/From School		-100.0%	-100.0%		
Field Trips			-100.0%	Field Trips	5,806	-12.6%	36.2%		
Extracurricular Act.				Extracurricular Act.	19,957	-29.2%	-3.5%		
Shuttle Trips	12,311	282.9%	93.9%	Shuttle Trips	1,127		-38.0%		
Summer Programs	857	-10.6%	-14.8%	Summer Programs					
Other				Other	3,968	1017.7%	214.1%		
Non-conforming Vehicles				Non-conforming Vehicles					
Total	182,164	-5.8%	-4.0%	Total	30,858	-16.3%	1.0%		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	562,648	2.0%	0.9%	1.0%
Total Miles	213,022	-7.5%	-3.5%	0.8%
Reimbursement Factor	2.6413			
Reimbursable Operating Costs	481,150	3.9%	0.4%	1.0%
Reimbursement Received	216	-84.5%	231.1%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	480,934	4.2%	0.5%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	9,704	11.3%	214.1%	2.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,189	-1.5%	-27.9%	0.6%
Depreciation	66,319	7.1%	-8.4%	1.1%
Support Vehicle Mileage Cost	543	-34.2%	-48.5%	0.2%
Total Reimbursement Cost	559,689	4.6%	-1.0%	0.6%
Reimbursement Rate	62	3.6%	0.3%	
Reimbursement	345,505	8.3%	-0.6%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	63			
Block Grant	110,599	-2.9%	-5.1%	0.5%
Total Reimbursable Amount	456,167	5.4%	-1.9%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,187	21	3.01	3.82	1,011	819
				0.119	0.104
# of Routes		% Chng	5 Year		
AM	13	-7.1%	-28.5%	Reimbursable Academic Trips	0
Midday	3	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	13	-7.1%	-28.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 542 of which 20 or 3.7% are safety based resulting in 45.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 084 - LAKE PEND OREILLE SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	652,681	2.0%	0.7%			Life Insurance	2,621	-9.8%	-2.1%		
Bus Assistants	22,819	-43.8%	107.7%			Health Insurance	281,636	-2.1%	6.6%		
Technicians	92,329	0.0%	-1.6%			Physicals	4,783	-3.8%	8.4%		
Transportation Super.	69,449	18.5%	10.0%			Workers Compensation	51,189	-13.2%	6.0%		
Dr. Trainers/Coord.						FICA	63,988	1.7%	2.3%		
Dispatcher/Secretary	34,014	7.4%	4.7%			PERSI	90,973	3.7%	2.5%		
Other Program Staff						PERSI Sick Leave	9,330	-3.8%	0.8%		
						Other Benefits	423	171.2%	35.6%		
Total	871,292	1.0%	1.7%			Total	504,943	-2.0%	4.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	234,852	-7.6%	6.7%		
Equipment Rental						Oil & Lubricants		-100.0%	-20.6%		
Contract Repairs/Maint	25,043	84.4%	32.2%			Shop Materials & Parts	78,059	33.9%	3.7%		
Utilities-Bus Garage	9,798	10.8%	-3.6%			Office	968	-40.8%	10.0%		
Bus Routing Software	1,825	-25.4%	2.7%			Cleaning			-32.9%		
Travel Expenses	7,199	14.5%	26.7%			Coveralls, Rags, Laundry			-100.0%	-14.5%	
Other Expenses						Hand Tools	1,200	0.8%	8.5%		
Total	43,865	40.8%	9.0%			Total	315,079	-3.0%	4.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	600	-25.7%	385.7%			Property (Garage Only)	275	-13.8%	-2.3%		

Total Operating Costs 1,736,054 which is 3.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	501,634		-1.9%	-1.5%	To/From School				-100.0%
Spcl.To/From School				-68.6%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	17,577		6.9%	76.9%
Extracurricular Act.					Extracurricular Act.	50,446		-5.4%	-1.7%
Shuttle Trips	88		-95.0%	31.1%	Shuttle Trips	4,571		-13.7%	384.4%
Summer Programs	3,724		478.3%	160.3%	Summer Programs				
Other					Other	6,402		-25.1%	-20.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	505,446		-1.6%	-2.1%	Total	78,996		-5.5%	-1.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,736,054	0.1%	3.0%	3.0%
Total Miles	584,442	-2.2%	-2.0%	2.3%
Reimbursement Factor	2,9704			
Reimbursable Operating Costs	1,501,377	0.6%	2.9%	3.0%
Reimbursement Received	1,248	550.0%	171.7%	1.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,500,129	0.5%	2.9%	3.0%
Administrative Allowance				
In-Lieu/Special Contracts	22,748	-6.8%	19.3%	5.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,883		-68.7%	1.8%
Depreciation	244,663	8.4%	0.9%	4.0%
Support Vehicle Mileage Cost	4,307	-18.9%	11.3%	1.9%
Total Reimbursement Cost	1,778,730	1.8%	2.6%	2.0%
Reimbursement Rate	59	1.4%	-0.3%	
Reimbursement	1,049,195	3.2%	2.3%	2.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	184			
Block Grant	322,167	-1.4%	-3.7%	1.4%
Total Reimbursable Amount	1,371,546	2.1%	0.6%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,642	52	3.46	3.82	1,649	819
				0.172	0.104
					3

# of Routes	% Chng	5 Year	Reimbursable Academic Trips
AM	35	-2.8%	-25.7%
Midday	4	0.0%	-45.8%
PM	36	-5.3%	-24.9%
			Non-Reimbursable Academic Trips
			Non-Reimbursable Athletic Trips
			Total Trips

Number of students riding buses to OR from school daily 1,061 of which 148 or 14.0% are safety based resulting in 29.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 091 - IDAHO FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	793,656	-11.5%	-5.0%			Life Insurance	2,603	-17.0%	-11.0%		
Bus Assistants	162,165	18.3%	3.9%			Health Insurance	273,569	-9.8%	-2.3%		
Technicians	132,606	-2.1%	5.0%			Physicals	4,923	-13.9%	0.9%		
Transportation Super.	49,003		-24.3%			Workers Compensation	60,059	-16.9%	3.2%		
Dr. Trainers/Coord.		-100.0%	-100.0%			FICA	87,086	-6.9%	-3.0%		
Dispatcher/Secretary	57,247	-11.4%	0.9%			PERSI	120,312	-0.9%	-2.2%		
Other Program Staff						PERSI Sick Leave	13,253	-10.0%	-4.0%		
						Other Benefits					
Total	1,194,677	-7.1%	-2.8%			Total	561,805	-8.5%	-2.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	271,825	3.0%	6.5%		
Equipment Rental						Oil & Lubricants		-100.0%	49.9%		
Contract Repairs/Maint	30,730	0.2%	-0.3%			Shop Materials & Parts	137,892	-7.1%	2.5%		
Utilities-Bus Garage	11,067	-0.4%	-3.3%			Office	1,230	-9.9%	-2.7%		
Bus Routing Software		-100.0%	-46.1%			Cleaning		-100.0%	-42.8%		
Travel Expenses	5,339	28.2%	26.4%			Coveralls, Rags, Laundry		-100.0%	-20.2%		
Other Expenses						Hand Tools	1,600	0.0%	7.3%		
Total	47,136	-16.3%	-2.4%			Total	412,547	-4.1%	4.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	677	0.0%	17.7%		

Total Operating Costs 2,216,842 which is 3.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	527,097		2.9%	0.7%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	820		-84.4%	-11.6%
Extracurricular Act.					Extracurricular Act.	4,902		300.5%	797.1%
Shuttle Trips			-100.0%	-39.8%	Shuttle Trips			-100.0%	131.2%
Summer Programs			-100.0%	29.9%	Summer Programs				
Other					Other			-100.0%	-21.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	527,097		-0.8%	-2.3%	Total	5,722		-60.2%	-10.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,216,842	-7.1%	-1.8%	3.9%
Total Miles	532,819	-2.3%	-3.3%	2.1%
Reimbursement Factor	4.1606			
Reimbursable Operating Costs	2,193,040	-5.6%	-0.8%	4.4%
Reimbursement Received	6,432	-11.3%	2.1%	4.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,186,608	-5.6%	-0.8%	4.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,811	9.2%	-23.6%	2.9%
Depreciation	213,193	1.3%	7.7%	3.5%
Support Vehicle Mileage Cost	12,847	22.0%	4.6%	5.8%
Total Reimbursement Cost	2,423,459	-4.9%	-0.2%	2.7%
Reimbursement Rate	58	0.4%	0.6%	
Reimbursement	1,413,770	-4.5%	0.4%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	364			
Block Grant	687,118	2.1%	-0.3%	3.0%
Total Reimbursable Amount	2,101,252	-2.4%	0.2%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,263	58	4.58	3.82	702 819	0.078 0.104
# of Routes		% Chng	5 Year		
AM	48	-15.8%	-21.4%	Reimbursable Academic Trips	0
Midday	29	-3.3%	-28.8%	Non-Reimbursable Academic Trips	0
PM	46	9.5%	-22.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,437 of which 983 or 28.6% are safety based resulting in 33.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 092 - SWAN VALLEY ELEMENTARY DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	37,718	-4.9%	2.5%	Life Insurance	148	-41.5%	8.7%
Bus Assistants				Health Insurance	10,903	-17.1%	11.6%
Technicians	3,505	-7.5%	-5.2%	Physicals	1,037	54.3%	11.5%
Transportation Super.				Workers Compensation	1,950	-13.3%	5.9%
Dr. Trainers/Coord.				FICA	3,122	-3.8%	1.7%
Dispatcher/Secretary				PERSI	3,592	-17.0%	23.9%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits			-100.0%
Total	41,223	-5.1%	1.7%	Total	20,752	-13.2%	6.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	16,562	-15.3%	13.1%
Equipment Rental				Oil & Lubricants		-100.0%	-5.3%
Contract Repairs/Maint	3,694	9135.0%	3009.5%	Shop Materials & Parts	10,763	4.5%	17.4%
Utilities-Bus Garage	1,806	-12.9%	12.3%	Office			-100.0%
Bus Routing Software				Cleaning		-100.0%	22.3%
Travel Expenses	265	-9.6%	-11.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-81.4%
Total	5,765	139.5%	35.6%	Total	27,325	-12.8%	9.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	400	0.0%	0.0%

Total Operating Costs 95,465 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	39,714		5.6%	2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	214		-72.7%	15.6%
Extracurricular Act.					Extracurricular Act.	1,111		-37.2%	-56.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	39,714		5.6%	2.0%	Total	1,325		-48.1%	42.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	95,465	-5.9%	5.1%	0.2%
Total Miles	41,039	2.2%	2.1%	0.2%
Reimbursement Factor	2.3262			
Reimbursable Operating Costs	92,383	-2.8%	4.7%	0.2%
Reimbursement Received	72	0.0%	-7.3%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	92,311	-2.8%	4.8%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	10,768		-39.8%	2.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	387	-0.8%	-38.5%	0.1%
Depreciation	4,509	-33.9%	-22.5%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	107,975	5.7%	-0.2%	0.1%
Reimbursement Rate	57	-0.5%	-1.0%	
Reimbursement	61,917	5.2%	-1.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	13			
Block Grant	23,780	0.1%	-2.4%	0.1%
Total Reimbursable Amount	85,710	3.7%	-1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
56	4	2.44	3.82	1,562	819
				0.175	0.104
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 62 of which 23 or 37.1% are safety based resulting in 110.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 093 - BONNEVILLE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	734,678	0.6%	-1.8%			Life Insurance	2,138	0.0%	-4.4%		
Bus Assistants	129,921	-5.6%	-3.3%			Health Insurance	420,334	8.4%	-1.1%		
Technicians	99,597	11.3%	7.2%			Physicals	6,689	-4.3%	-4.4%		
Transportation Super.	60,845	-1.1%	3.8%			Workers Compensation	69,504	-3.1%	8.0%		
Dr. Trainers/Coord.				-51.6%		FICA	78,175	1.6%	-1.1%		
Dispatcher/Secretary	29,203	1.5%	-10.1%			PERSI	105,116	13.4%	-0.8%		
Other Program Staff	25,912					PERSI Sick Leave	10,771	5.2%	-2.7%		
						Other Benefits	4,104	44.2%	-17.1%		
Total	1,080,156	3.1%	-1.6%			Total	696,831	7.0%	-0.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	424,835	20.2%	14.3%		
Equipment Rental						Oil & Lubricants		-100.0%	54.8%		
Contract Repairs/Maint	67,574	-22.9%	3278.6%			Shop Materials & Parts	113,693	61.9%	3.9%		
Utilities-Bus Garage	16,733	6.3%	-1.0%			Office	2,654	47.0%	120.6%		
Bus Routing Software	3,318	3.0%	4.8%			Cleaning		-100.0%	2.7%		
Travel Expenses	5,882	45.8%	0.3%			Coveralls, Rags, Laundry		-100.0%	-9.5%		
Other Expenses				-84.6%		Hand Tools	1,600		19.0%		
Total	93,507	-15.5%	28.3%			Total	542,782	22.5%	9.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				-100.0%	-100.0%	Property (Garage Only)	428	21.6%	1.4%		

Total Operating Costs 2,413,704 which is 4.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	582,975		-2.1%	-0.4%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	13,766		-28.7%	570.3%
Extracurricular Act.					Extracurricular Act.	35,408		62.0%	-6.1%
Shuttle Trips	9,149		-20.6%	-32.3%	Shuttle Trips	10,672			-39.3%
Summer Programs	10,517		85.5%	1768.8%	Summer Programs	1,445		-18.5%	-12.9%
Other					Other			-100.0%	-70.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	602,641		-1.7%	-1.1%	Total	61,291		18.3%	-4.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,413,704	7.1%	0.9%	4.2%
Total Miles	663,932	-0.1%	-1.6%	2.6%
Reimbursement Factor	3.6355			
Reimbursable Operating Costs	2,190,901	5.4%	1.3%	4.4%
Reimbursement Received	5,328	-16.9%	0.0%	4.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,185,573	5.5%	1.3%	4.4%
Administrative Allowance				
In-Lieu/Special Contracts	2,916	-35.9%	-21.8%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,159		-25.7%	2.7%
Depreciation	198,420	1.5%	-3.2%	3.3%
Support Vehicle Mileage Cost	4,547	0.0%	24.9%	2.0%
Total Reimbursement Cost	2,401,615	5.5%	0.8%	2.7%
Reimbursement Rate	57	0.1%	-0.1%	
Reimbursement	1,377,053	5.6%	0.8%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	367			
Block Grant	734,259	6.7%	3.1%	3.2%
Total Reimbursable Amount	2,111,679	6.0%	1.5%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
11,149	70	3.96	3.82	0.065	0.104
# of Routes		% Chng	5 Year		
AM	54	3.8%	-26.3%	Reimbursable Academic Trips	0
Midday	36	2.9%	-28.1%	Non-Reimbursable Academic Trips	0
PM	53	3.9%	-26.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 4,306 of which 1,988 or 46.2% are safety based resulting in 38.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 101 - BOUNDARY COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	195,153	3.6%	-6.0%			Life Insurance	1,219	1.5%	-6.0%		
Bus Assistants						Health Insurance	78,184	3.5%	-1.4%		
Technicians	33,669	1.9%	-7.8%			Physicals	2,727	-14.2%	1.4%		
Transportation Super.	41,348	-33.1%	3.0%			Workers Compensation	17,355	-6.6%	3.7%		
Dr. Trainers/Coord.	1,629		58.6%			FICA	20,722	-7.1%	-4.7%		
Dispatcher/Secretary	5,424	-39.1%	49.2%			PERSI	27,771	7.8%	-3.9%		
Other Program Staff						PERSI Sick Leave	3,093	-1.0%	-5.7%		
						Other Benefits	1,449	-3.8%	-9.7%		
Total	277,223	-5.1%	-5.3%			Total	152,520	0.9%	-2.2%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	86,233	-0.1%	1.3%		
Equipment Rental						Oil & Lubricants		-100.0%	5.5%		
Contract Repairs/Maint	34,792	1479.3%	769.3%			Shop Materials & Parts	17,787	-38.1%	-5.6%		
Utilities-Bus Garage	7,694	-12.9%	-3.6%			Office	618	326.2%	117.6%		
Bus Routing Software						Cleaning		-100.0%	-8.8%		
Travel Expenses	2,260	16.7%	76.4%			Coveralls, Rags, Laundry		-100.0%	-49.4%		
Other Expenses						Hand Tools	400	3.4%	1553.2%		
Total	44,746	244.9%	51.5%			Total	105,038	-13.4%	-2.6%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 579,527 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	160,060		-0.3%	-6.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	90			
Field Trips				-100.0%	Field Trips	366		-84.1%	138.5%
Extracurricular Act.					Extracurricular Act.	35,302		4.2%	3.7%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs	107		167.5%	21.4%	Summer Programs				-100.0%
Other					Other	251		-91.7%	355.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	160,167		-0.3%	-7.0%	Total	36,009		-8.1%	5.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	579,527	0.2%	-2.8%	1.0%
Total Miles	196,176	-1.8%	-5.5%	0.8%
Reimbursement Factor	2,9541			
Reimbursable Operating Costs	473,149	1.7%	-4.4%	1.0%
Reimbursement Received	0		-67.5%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	473,149	1.7%	-4.4%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	25,893	15.8%	5.0%	5.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,509		-31.1%	0.7%
Depreciation	99,869	-5.6%	-1.3%	1.6%
Support Vehicle Mileage Cost	2,006	-17.9%	-9.4%	0.9%
Total Reimbursement Cost	603,426	1.3%	-3.7%	0.7%
Reimbursement Rate	61	0.9%	0.2%	
Reimbursement	366,173	2.2%	-3.5%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	80			
Block Grant	142,524	-3.9%	-4.8%	0.6%
Total Reimbursable Amount	508,777	0.4%	-3.9%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,420	28	3.59	3.82	0.140	0.104
# of Routes		% Chng	5 Year		
AM	14	-6.7%	-28.3%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	14	-6.7%	-27.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 751 of which 80 or 10.7% are safety based resulting in 52.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 111 - BUTTE COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	57,308	-2.4%	-9.0%			Life Insurance					
Bus Assistants						Health Insurance	5,979	-56.2%	-2.8%		
Technicians	27,176	5.1%	-5.2%			Physicals	1,555	41.9%	20.7%		
Transportation Super.	10,549	3.9%	-3.3%			Workers Compensation	6,378	31.4%	7.4%		
Dr. Trainers/Coord.						FICA	6,939	0.0%	-8.4%		
Dispatcher/Secretary						PERSI	7,990	30.0%	0.7%		
Other Program Staff						PERSI Sick Leave	787	14.7%	-2.4%		
						Other Benefits		-100.0%	3.5%		
Total	95,033	0.3%	-7.6%			Total	29,628	-11.6%	-6.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	29,144	-8.3%	-1.2%		
Equipment Rental						Oil & Lubricants		-100.0%	-11.5%		
Contract Repairs/Maint	2,022	-19.3%	292.2%			Shop Materials & Parts	8,373	56.2%	-4.6%		
Utilities-Bus Garage	7,840	-16.0%	21.9%			Office	217	-42.6%	91.3%		
Bus Routing Software						Cleaning		-100.0%	272.7%		
Travel Expenses	635	-46.6%	-1.3%			Coveralls, Rags, Laundry		-100.0%	-26.4%		
Other Expenses						Hand Tools		-100.0%	1076.7%		
Total	10,497	-19.4%	3.0%			Total	37,734	-8.0%	-7.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	245	3.8%	-0.9%		

Total Operating Costs 173,137 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	63,925		-3.5%	-8.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,745		3.4%	31.1%
Extracurricular Act.					Extracurricular Act.	1,111		68.8%	18.3%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	1,518		21.2%	73.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	63,925		-3.5%	-9.1%	Total	4,374		21.6%	11.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	173,137	-6.3%	-7.4%	0.3%
Total Miles	68,299	-2.2%	-8.5%	0.3%
Reimbursement Factor	2.5350			
Reimbursable Operating Costs	162,050	-7.6%	-8.1%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	162,050	-7.6%	-8.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	949	-14.7%	-1.8%	0.3%
Depreciation	17,375	-14.9%	-19.7%	0.3%
Support Vehicle Mileage Cost	1,496	-33.2%	-2.9%	0.7%
Total Reimbursement Cost	181,870	-8.7%	-9.8%	0.2%
Reimbursement Rate	62	0.9%	-0.6%	
Reimbursement	113,523	-7.8%	-10.3%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	28			
Block Grant	52,737	2.7%	-3.8%	0.2%
Total Reimbursable Amount	166,288	-4.7%	-8.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
426	10	2.83	3.82	1,283	819
				0.202	0.104
# of Routes		% Chng	5 Year		
AM	5	-16.7%	-29.2%	Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Academic Trips	0
PM	5	-16.7%	-29.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 141 of which 29 or 20.6% are safety based resulting in 33.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 121 - CAMAS COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	39,635	-6.4%	-1.3%			Life Insurance					
Bus Assistants						Health Insurance	6,140	-10.0%	1.6%		
Technicians	5,383	-15.0%	-5.4%			Physicals	233	-19.1%	-8.6%		
Transportation Super.	6,565					Workers Compensation	2,251	-10.0%	-26.1%		
Dr. Trainers/Coord.						FICA	3,907	-2.7%	0.8%		
Dispatcher/Secretary		-100.0%	-100.0%			PERSI	3,574	9.5%	18.2%		
Other Program Staff						PERSI Sick Leave	366	1.4%	17.2%		
						Other Benefits			-100.0%		
Total	51,583	-2.2%	0.8%			Total	16,471	-4.5%	3.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	22,043	-0.8%	6.0%		
Equipment Rental						Oil & Lubricants		-100.0%	-41.4%		
Contract Repairs/Maint	2,084	101.2%	14.1%			Shop Materials & Parts	912	-79.1%	-10.4%		
Utilities-Bus Garage	821	16.6%	-33.7%			Office			-100.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses				39.1%		Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	2,905	67.0%	221.0%			Total	22,955	-13.9%	1.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	629	-2.3%	-51.2%		

Total Operating Costs 94,543 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	39,577	-4.9%	-2.8%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%		Field Trips	2,565	-40.7%	32.8%	
Extracurricular Act.					Extracurricular Act.	7,899	11.9%	2.6%	
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%		Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	39,577	-4.9%	-3.8%		Total	10,464	-8.1%	3.8%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	94,543	-6.4%	1.7%	0.2%
Total Miles	50,041	-5.6%	-2.9%	0.2%
Reimbursement Factor	1.8893			
Reimbursable Operating Costs	74,773	-5.7%	0.9%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	74,773	-5.7%	1.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-35.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	378	5.9%	6.1%	0.1%
Depreciation	20,355	92.7%	3.1%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	95,506	5.9%	-0.2%	0.1%
Reimbursement Rate	61	2.2%	-1.0%	
Reimbursement	58,282	8.2%	-1.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	11			
Block Grant	19,303	1.0%	-1.0%	0.1%
Total Reimbursable Amount	77,596	6.4%	-1.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
152	6	2.40	3.82	0.345	0.104
# of Routes		% Chng	5 Year		
AM	4	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 42 of which 0 or 0.0% are safety based resulting in 27.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 131 - NAMPA SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers				Life Insurance	-100.0%	-28.8%	
Bus Assistants				Health Insurance	6,735	3.3%	11.1%
Technicians				Physicals			
Transportation Super.	50,365	12.1%	0.5%	Workers Compensation	390	-31.2%	-33.4%
Dr. Trainers/Coord.				FICA	3,620	13.0%	-0.3%
Dispatcher/Secretary				PERSI	5,650	21.1%	0.2%
Other Program Staff				PERSI Sick Leave		-100.0%	-94.6%
				Other Benefits		-100.0%	-32.2%
Total	50,365	12.1%	0.5%	Total	16,395	7.3%	0.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 66,760 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		837,065	-11.0%	-3.7%	To/From School				
Spcl.To/From School					Spcl.To/From School		7,156	-43.8%	-13.4%
Field Trips				-100.0%	Field Trips		14,798	0.3%	-5.3%
Extracurricular Act.					Extracurricular Act.		48,417	-9.3%	-6.1%
Shuttle Trips		33,632	-14.5%	-10.0%	Shuttle Trips			-100.0%	-48.6%
Summer Programs		545	-86.9%	-42.1%	Summer Programs		18,858	345.0%	173.1%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		871,242	-11.5%	-4.9%	Total		89,229	-3.9%	-2.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	66,760	10.9%	0.5%	0.1%
Total Miles	960,471	-10.8%	-4.7%	3.7%
Reimbursement Factor	0.0695			
Reimbursable Operating Costs	60,551	10.1%	0.3%	0.1%
Reimbursement Received	0		-47.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	60,551	10.1%	4.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	4,925,695	-10.1%	-0.4%	16.3%
Assessment Fees	22,348	7.2%	6.8%	6.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	5,008,594	-9.8%	-0.3%	5.6%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	2,963,585	-9.5%	-0.3%	5.5%
Capped Reimbursement Amount			-0.4%	
Prior Year Audit Adjustment	703			
Block Grant	1,285,376	0.0%	-0.7%	5.7%
Total Reimbursable Amount	4,249,664	-4.9%	-0.5%	5.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
15,044	130	5.72	3.82	814 819	0.122 0.104
# of Routes		% Chng	5 Year		
AM	98	-13.3%	-28.5%	Reimbursable Academic Trips	0
Midday	7	-30.0%	-45.0%	Non-Reimbursable Academic Trips	0
PM	96	-11.1%	-29.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 6,122 of which 2,496 or 40.8% are safety based resulting in 40.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 132 - CALDWELL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		378,570	-13.8%	8.1%	To/From School		14,947	-14.2%	-38.4%
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips		8,687	59.3%	88.5%
Extracurricular Act.					Extracurricular Act.		22,523	-30.2%	5.1%
Shuttle Trips		18,585	10.7%	26.8%	Shuttle Trips		1,150	-79.3%	-62.7%
Summer Programs		2,368	6.7%	-31.6%	Summer Programs		3,008	91.2%	-0.7%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		399,523	-12.8%	-0.8%	Total		50,315	-19.2%	4.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	449,838	-13.5%	-0.6%	1.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	12,168	-10.3%	3.6%	9.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-12,168	-10.3%	3.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	2,740,816	1.2%	1.1%	9.0%
Assessment Fees	11,198	9.0%	3.3%	3.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	2,739,846	1.2%	1.1%	3.1%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	1,621,167	1.6%	1.2%	3.0%
Capped Reimbursement Amount	1,605,667	2.6%	1.2%	3.0%
Prior Year Audit Adjustment	348			
Block Grant	642,405	0.7%	-1.0%	2.8%
Total Reimbursable Amount	2,248,420	2.1%	0.3%	3.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,277	73	6.83	3.82	848	819
				0.156	0.104
# of Routes		% Chng	5 Year		
AM	57	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	31	0.0%	-21.3%	Non-Reimbursable Academic Trips	0
PM	57	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,218 of which 1,205 or 37.5% are safety based resulting in 51.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 133 - WILDER DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
Other Benefits									
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		24,532	11.4%	0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips		823	-47.8%	257.0%
Extracurricular Act.					Extracurricular Act.		6,136	28.8%	5.4%
Shuttle Trips		11,402	3.5%	130.4%	Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs				-100.0%
Other					Other				25.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		35,934	5.4%	-5.0%	Total		6,959	9.7%	7.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	42,893	6.0%	-4.6%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	840	9.4%	-0.8%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-840	9.4%	-0.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	18.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	152,863	5.1%	0.2%	0.5%
Assessment Fees	584	-13.2%	-37.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	152,607	3.5%	0.0%	0.2%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	90,298	3.9%	0.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	19			
Block Grant	39,107	6.5%	-0.5%	0.2%
Total Reimbursable Amount	129,424	4.7%	-0.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
434	5	4.23	3.82	0.111	0.104
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	-31.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 192 of which 141 or 73.4% are safety based resulting in 44.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 134 - MIDDLETON DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
	% Chng	5 Year		% Chng	5 Year		
Bus Drivers				Life Insurance			-33.3%
Bus Assistants	25,713	4.4%	0.8%	Health Insurance	10,212	-4.6%	2.7%
Technicians				Physicals			
Transportation Super.				Workers Compensation	1,039	14.4%	-0.7%
Dr. Trainers/Coord.				FICA	1,967	6.0%	1.7%
Dispatcher/Secretary				PERSI	2,860	10.1%	3.4%
Other Program Staff				PERSI Sick Leave	293	2.4%	1.5%
				Other Benefits			
Total	25,713	4.4%	0.8%	Total	16,371	0.1%	2.0%

Purchased Services				Supplies			
	% Chng	5 Year		% Chng	5 Year		
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			

Capital Outlay				Insurance			
	% Chng	5 Year		% Chng	5 Year		
Radios				Property (Garage Only)			

Total Operating Costs 42,084 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		255,134	4.1%	2.9%	To/From School				
Spcl.To/From School				-57.7%	Spcl.To/From School	7,807		-7.0%	-1.6%
Field Trips				-100.0%	Field Trips	8,584		1.0%	5.4%
Extracurricular Act.					Extracurricular Act.	16,760		11.4%	-6.8%
Shuttle Trips				43.8%	Shuttle Trips	740		-27.7%	5.4%
Summer Programs					Summer Programs				-88.1%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	255,134	4.1%	2.1%		Total	33,891	2.8%	-6.8%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	42,084	2.7%	1.2%	0.1%
Total Miles	289,025	3.9%	0.6%	1.1%
Reimbursement Factor	0.1456			
Reimbursable Operating Costs	37,148	2.8%	2.5%	0.1%
Reimbursement Received	0	-100.0%	-20.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	37,148	3.6%	4.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,172,433	3.9%	3.0%	3.9%
Assessment Fees	4,952	13.5%	6.1%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,214,533	3.9%	3.1%	1.4%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	718,639	4.3%	3.1%	1.3%
Capped Reimbursement Amount			5.1%	
Prior Year Audit Adjustment	169			
Block Grant	331,380	6.3%	3.9%	1.5%
Total Reimbursable Amount	1,050,188	4.9%	3.3%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,633	38	4.74	3.82	806 819	0.121 0.104
# of Routes		% Chng	5 Year		
AM	30	3.4%	-24.2%	Reimbursable Academic Trips	0
Midday	12	20.0%	-24.2%	Non-Reimbursable Academic Trips	0
PM	30	3.4%	-24.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,500 of which 300 or 20.0% are safety based resulting in 41.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 135 - NOTUS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	30,438	-33.9%	-6.5%	Life Insurance	80	-22.3%	-3.5%	Health Insurance	8,569	-14.8%	-0.1%
Bus Assistants				Physicals	300	100.0%	6.5%	Workers Compensation	2,647	-16.4%	-2.6%
Technicians	7,185	-31.2%	61.7%	FICA	4,717	-13.2%	1.0%	PERSI	4,449	-35.6%	-5.6%
Transportation Super.	21,060	202.6%	52.3%	PERSI Sick Leave	459	-40.5%	-6.3%	Other Benefits	273		
Dr. Trainers/Coord.				Total	62,375	-12.2%	0.2%	Total	21,494	-19.2%	-2.5%
Dispatcher/Secretary	3,692	-51.3%	10.8%	Purchased Services				Supplies			
Other Program Staff				Leasing School Buses				Fuel	31,668	6.4%	14.1%
				Equipment Rental				Oil & Lubricants		-100.0%	304.1%
				Contract Repairs/Maint	19,547	145.6%	27.5%	Shop Materials & Parts	3,902	-70.2%	-2.8%
				Utilities-Bus Garage	1,388	-2.1%	-25.2%	Office	99	76.8%	20.3%
				Bus Routing Software				Cleaning		-100.0%	1.8%
				Travel Expenses	300	-49.6%	11.3%	Coveralls, Rags, Laundry			-100.0%
				Other Expenses				Hand Tools	111	-42.8%	-47.2%
				Total	21,235	112.9%	19.2%	Total	35,780	-19.0%	9.0%
Capital Outlay				Insurance							
Radios				Property (Garage Only)	128	8.5%	3.6%				

Total Operating Costs 141,012 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	26,834		0.9%	-3.5%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,518		0.5%	47.1%
Extracurricular Act.					Extracurricular Act.	6,903		-4.6%	-1.1%
Shuttle Trips	26,262		4.0%	12.4%	Shuttle Trips				
Summer Programs	819		-11.3%	-2.8%	Summer Programs				
Other					Other	247		183.9%	27.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	53,915		2.2%	2.1%	Total	10,668		-1.4%	4.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	141,012	-7.2%	2.1%	0.2%
Total Miles	64,583	1.6%	2.4%	0.3%
Reimbursement Factor	2,1834			
Reimbursable Operating Costs	117,718	-6.6%	1.7%	0.2%
Reimbursement Received	456	-24.0%	15.4%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	117,262	-6.5%	1.8%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	590	8.1%	2.3%	0.2%
Depreciation	24,755	87.6%	21.3%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	142,607	2.5%	3.2%	0.2%
Reimbursement Rate	63	3.1%	1.1%	
Reimbursement	89,893	5.7%	4.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	15			
Block Grant	28,944	3.7%	-1.2%	0.1%
Total Reimbursable Amount	118,852	5.2%	2.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
386	6	2.63	3.82	0.083	0.104
# of Routes		% Chng	5 Year		
AM	5	0.0%	-16.7%	Reimbursable Academic Trips	0
Midday	3	200.0%	8.3%	Non-Reimbursable Academic Trips	0
PM	5	-28.6%	-15.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 191 of which 57 or 29.8% are safety based resulting in 49.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 136 - MELBA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	53,005	-3.4%	-8.4%	Life Insurance	224	-16.4%	-20.2%	Health Insurance	13,687	-2.1%	-19.6%
Bus Assistants	414	-82.6%	-35.4%	Physicals	1,110	-34.9%	8.3%	Workers Compensation	6,226	-17.5%	-30.9%
Technicians	31,156	1.7%	-6.7%	FICA	8,252	1.7%	-4.2%	PERSI	9,063	19.8%	4.0%
Transportation Super.	4,935	2.0%	-3.2%	PERSI Sick Leave	774	-7.0%	0.7%	Other Benefits			
Dr. Trainers/Coord.	4,935	2.0%	-3.3%								
Dispatcher/Secretary	13,625	-5.9%	2.7%								
Other Program Staff			-100.0%								
Total	108,070	-3.6%	-7.4%	Total	39,336	-1.7%	-9.5%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	52,055	-2.4%	4.7%	Oil & Lubricants		-100.0%	1600.0%
Equipment Rental				Shop Materials & Parts	8,582	61.4%	-11.8%	Office	208	128.6%	-28.2%
Contract Repairs/Maint	54,624	275.7%	173.7%	Cleaning			92.4%	Coveralls, Rags, Laundry			
Utilities-Bus Garage	1,033	-1.3%	-27.8%	Hand Tools			81.2%				
Bus Routing Software											
Travel Expenses	487	-32.8%	46.9%								
Other Expenses											
Total	56,144	244.2%	110.0%	Total	60,845	-1.4%	-2.3%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				Property (Garage Only)							

Total Operating Costs 264,395 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	74,044		2.2%	-5.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips	1,250			-87.9%
Extracurricular Act.					Extracurricular Act.	7,842			-44.6%
Shuttle Trips					Shuttle Trips				
Summer Programs				-63.2%	Summer Programs				-100.0%
Other					Other				-68.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	74,044		2.2%	-6.3%	Total	9,092		38.1%	-11.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	264,395	14.8%	-4.1%	0.5%
Total Miles	83,136	5.2%	-7.6%	0.3%
Reimbursement Factor	3.1803			
Reimbursable Operating Costs	235,482	11.6%	-2.7%	0.5%
Reimbursement Received	0		-2.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	235,482	11.6%	-2.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	3,589	25.2%	37.4%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,103	-6.6%	1.1%	0.3%
Depreciation	33,756	-19.1%	-0.8%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	273,930	6.7%	-2.6%	0.3%
Reimbursement Rate	66	4.0%	1.4%	
Reimbursement	181,578	11.0%	-1.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	40			
Block Grant	75,271	1.1%	0.5%	0.3%
Total Reimbursable Amount	256,889	7.9%	-0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
798	15	3.64	3.82	0.169	0.104
# of Routes		% Chng	5 Year		
AM	10	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	10	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 328 of which 20 or 6.1% are safety based resulting in 41.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 137 - PARMA DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	184,530	3.9%	-2.3%	Life Insurance	543	-5.4%	-2.2%
Bus Assistants	11,894	2.9%	247.9%	Health Insurance	49,203	16.8%	9.7%
Technicians	31,738	3.8%	-0.8%	Physicals	1,784	9.1%	9.8%
Transportation Super.	22,080	0.0%	-0.6%	Workers Compensation	3,191	-74.1%	-17.7%
Dr. Trainers/Coord.				FICA	19,167	-2.7%	-2.0%
Dispatcher/Secretary	20,614	-0.2%	-0.4%	PERSI	29,254	12.9%	1.9%
Other Program Staff				PERSI Sick Leave	3,029	7.5%	0.2%
				Other Benefits			
Total	270,856	3.2%	-1.1%	Total	106,171	1.0%	1.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	81,750	-5.7%	2.5%
Equipment Rental				Oil & Lubricants		-100.0%	-4.5%
Contract Repairs/Maint	4,533	-55.6%	-21.3%	Shop Materials & Parts	47,613	94.3%	44.1%
Utilities-Bus Garage	5,446	-13.2%	-1.0%	Office	790	-42.0%	5.5%
Bus Routing Software				Cleaning		-100.0%	-96.2%
Travel Expenses	1,100	13.3%	88.5%	Coveralls, Rags, Laundry			-22.3%
Other Expenses			-100.0%	Hand Tools	400	103.0%	50.0%
Total	11,079	-36.6%	-13.9%	Total	130,553	11.5%	8.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			112.0%	Property (Garage Only)	400	0.0%	49.2%

Total Operating Costs 519,059 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	134,046		1.1%	-27.7%	To/From School				
Spcl.To/From School				5519.5%	Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips	11,505		41.4%	1.6%
Extracurricular Act.					Extracurricular Act.	14,709		-28.8%	1.6%
Shuttle Trips	9,171				Shuttle Trips				-91.1%
Summer Programs					Summer Programs	2,308		-19.3%	18.7%
Other					Other	14			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	143,217		8.0%	-2.2%	Total	28,536		-9.8%	-4.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	519,059	3.3%	0.6%	0.9%
Total Miles	171,753	4.6%	-2.7%	0.7%
Reimbursement Factor	3.0221			
Reimbursable Operating Costs	432,816	6.7%	1.1%	0.9%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	432,816	6.7%	1.1%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,977	-2.3%	-32.8%	0.5%
Depreciation	70,541	3.3%	0.5%	1.2%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	505,334	6.2%	0.8%	0.6%
Reimbursement Rate	60	0.8%	0.2%	
Reimbursement	305,619	7.0%	1.0%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	62			
Block Grant	113,627	-0.6%	-1.5%	0.5%
Total Reimbursable Amount	419,308	4.9%	0.3%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,067	18	3.51 3.82	1,042 819	0.131 0.104	0
# of Routes		% Chng	5 Year		
AM	10	0.0%	-32.6%	Reimbursable Academic Trips	0
Midday	6	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	13	-7.1%	-29.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 483 of which 62 or 12.8% are safety based resulting in 45.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 139 - VALLIVUE SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		766,411	34.9%	5.7%	To/From School				
Spcl.To/From School			-100.0%	-16.9%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips		8,284	-22.6%	-0.7%
Extracurricular Act.					Extracurricular Act.		30,580	-0.7%	2.4%
Shuttle Trips		28,970	-7.5%	14.5%	Shuttle Trips				
Summer Programs		12,019	-12.7%	-2.3%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		807,400	1.4%	0.2%	Total		38,864	-6.3%	1.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	846,264	1.0%	0.2%	3.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		69.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	3,282,148	4.4%	2.9%	10.8%
Assessment Fees	13,830	7.2%	7.7%	3.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	3,295,978	4.4%	2.9%	3.7%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	1,950,230	4.7%	3.0%	3.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	436			
Block Grant	838,425	4.8%	2.5%	3.7%
Total Reimbursable Amount	2,789,091	4.8%	2.8%	3.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7,565	75	4.07	749	0.070	0
		3.82	819	0.104	
# of Routes		% Chng	5 Year		
AM	58	1.8%	-25.0%	Reimbursable Academic Trips	0
Midday	7	0.0%	-4.2%	Non-Reimbursable Academic Trips	0
PM	58	1.8%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 4,383 of which 620 or 14.2% are safety based resulting in 57.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 148 - GRACE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	75,896	2.6%	4.0%	Life Insurance	387	-11.8%	-6.5%
Bus Assistants	5,062	-25.3%	-8.3%	Health Insurance	7,064	10.7%	1.4%
Technicians	26,040	3.9%	-0.2%	Physicals	585	39.3%	-1.5%
Transportation Super.	7,440	3.9%	-6.9%	Workers Compensation	4,501	-21.0%	4.8%
Dr. Trainers/Coord.	3,720	107.7%	35.6%	FICA	9,039	1.4%	1.7%
Dispatcher/Secretary		-100.0%	-68.1%	PERSI	5,469	11.2%	11.5%
Other Program Staff				PERSI Sick Leave	560	2.0%	-2.8%
				Other Benefits		-100.0%	-95.2%
Total	118,158	1.4%	1.5%	Total	27,605	1.0%	1.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	43,094	3.7%	9.1%
Equipment Rental				Oil & Lubricants		-100.0%	153.5%
Contract Repairs/Maint	8,617	12.8%	438.7%	Shop Materials & Parts	21,649	34.2%	18.0%
Utilities-Bus Garage	3,568	1.5%	13.1%	Office	20	-95.8%	835.5%
Bus Routing Software				Cleaning		-100.0%	264.7%
Travel Expenses	1,504	219.3%	34.7%	Coveralls, Rags, Laundry		-100.0%	24.9%
Other Expenses				Hand Tools	130	17.1%	7.5%
Total	13,689	17.7%	10.4%	Total	64,893	3.5%	6.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	118	-48.2%	-13.9%

Total Operating Costs 224,463 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	86,788		-3.1%	4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-12.4%
Extracurricular Act.					Extracurricular Act.	2,476		-63.3%	-1.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-5.8%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	86,788		-3.1%	3.7%	Total	2,476		-63.3%	-11.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	224,463	2.7%	2.2%	0.4%
Total Miles	89,264	-7.3%	1.7%	0.3%
Reimbursement Factor	2,5146			
Reimbursable Operating Costs	218,237	7.4%	4.3%	0.4%
Reimbursement Received	312		-56.7%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	217,925	7.3%	4.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,012	14.2%	-26.7%	0.3%
Depreciation	32,467	-23.6%	-1.0%	0.5%
Support Vehicle Mileage Cost	739	-29.3%	9.6%	0.3%
Total Reimbursement Cost	252,143	1.8%	3.2%	0.3%
Reimbursement Rate	64	-0.9%	-0.4%	
Reimbursement	160,686	0.9%	2.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	26			
Block Grant	44,127	-0.7%	0.5%	0.2%
Total Reimbursable Amount	204,839	0.6%	2.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
477	12	2.89	3.82	1,078	819
				0.150	0.104
# of Routes		% Chng	5 Year		
AM	8	0.0%	-27.8%	Reimbursable Academic Trips	0
Midday	4	0.0%	-33.3%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-27.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 233 of which 20 or 8.6% are safety based resulting in 48.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 149 - NORTH GEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	23,853	3.4%	-5.9%	Life Insurance	77	-33.0%	-17.4%
Bus Assistants				Health Insurance	5,133	-28.1%	-4.9%
Technicians	22,484	-8.3%	-2.7%	Physicals	495	1000.0%	248.6%
Transportation Super.	5,621	-8.3%	1.7%	Workers Compensation	2,302	-12.2%	-0.9%
Dr. Trainers/Coord.				FICA	3,620	-11.3%	-5.6%
Dispatcher/Secretary				PERSI	2,662	-19.7%	-12.2%
Other Program Staff				PERSI Sick Leave	273	-25.2%	-12.5%
				Other Benefits			
Total	51,958	-3.3%	-4.6%	Total	14,562	-17.6%	-5.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	19,238	-4.7%	5.2%
Equipment Rental				Oil & Lubricants		-100.0%	21.5%
Contract Repairs/Maint	1,953		-47.6%	Shop Materials & Parts	11,560	36.3%	16.1%
Utilities-Bus Garage	4,070	-28.3%	-0.8%	Office			-89.7%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	1,023	1.4%	86.5%	Coveralls, Rags, Laundry			-64.3%
Other Expenses			-100.0%	Hand Tools		-100.0%	12.5%
Total	7,046	5.4%	5.9%	Total	30,798	-0.9%	7.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	187	3.9%	-20.8%

Total Operating Costs 104,551 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	27,527		-2.0%	-3.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,678			-86.5%
Extracurricular Act.					Extracurricular Act.	12,761		-16.9%	0.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	187			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	27,527		-2.0%	-5.4%	Total	16,626		8.2%	0.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	104,551	-4.4%	-1.5%	0.2%
Total Miles	44,153	1.6%	-3.9%	0.2%
Reimbursement Factor	2.3679			
Reimbursable Operating Costs	65,181	-7.8%	-3.0%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	65,181	-7.8%	-3.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	469	18.4%	-21.4%	0.1%
Depreciation	25,422	-20.5%	7.9%	0.4%
Support Vehicle Mileage Cost	0		2.6%	0.0%
Total Reimbursement Cost	91,072	-11.6%	-1.0%	0.1%
Reimbursement Rate	71	-0.7%	0.6%	
Reimbursement	64,594	-12.3%	-0.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	10			
Block Grant	14,547	-1.7%	-1.9%	0.1%
Total Reimbursable Amount	79,151	-10.5%	-0.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
201	7	3.29	3.82	0.221	0.104
# of Routes		% Chng	5 Year		
AM	3	0.0%	-22.9%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 105 of which 22 or 21.0% are safety bused resulting in 52.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 150 - SODA SPRINGS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	76,469	1.4%	-5.0%	Life Insurance	360	-0.8%	-6.2%
Bus Assistants	9,195	3.8%	-2.1%	Health Insurance	22,278	3.2%	-2.3%
Technicians	36,545	-0.5%	1.2%	Physicals	815	50.9%	13.4%
Transportation Super.	12,182	-0.5%	-3.6%	Workers Compensation	6,386	-6.8%	4.1%
Dr. Trainers/Coord.				FICA	10,483	1.3%	-3.3%
Dispatcher/Secretary	10,344	3.8%	-2.1%	PERSI	10,997	11.5%	-3.0%
Other Program Staff				PERSI Sick Leave	1,188	-0.8%	-5.3%
				Other Benefits		-100.0%	-97.8%
Total	144,735	1.1%	-3.3%	Total	52,507	3.4%	-2.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	55,540	12.1%	9.8%
Equipment Rental				Oil & Lubricants		-100.0%	3.2%
Contract Repairs/Maint	6,950	####.##%	3849.2%	Shop Materials & Parts	23,030	54.0%	81.1%
Utilities-Bus Garage	10,810	1.9%	-3.7%	Office	127	-0.8%	27.8%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	1,407	29.9%	57.3%	Coveralls, Rags, Laundry		-100.0%	-18.1%
Other Expenses			-100.0%	Hand Tools	188		841.2%
Total	19,167	63.5%	6.9%	Total	78,885	11.3%	5.6%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	676	-9.6%	0.6%

Total Operating Costs 295,970 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	47,239		-11.9%	-4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-43.6%
Extracurricular Act.					Extracurricular Act.	34,883		31.9%	11.6%
Shuttle Trips	4,387		41.2%	2.9%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	162			-85.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,626		-9.0%	-4.0%	Total	35,045		32.5%	3.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	295,970	6.7%	-1.2%	0.5%
Total Miles	86,671	4.2%	-1.7%	0.3%
Reimbursement Factor	3.4149			
Reimbursable Operating Costs	176,298	-6.8%	-3.5%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	176,298	-6.8%	-3.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	30,372	-18.3%	-6.7%	6.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,244	5.9%	-29.4%	0.3%
Depreciation	46,630	-18.9%	-2.0%	0.8%
Support Vehicle Mileage Cost	662	-67.6%	-45.9%	0.3%
Total Reimbursement Cost	255,206	-11.1%	-4.1%	0.3%
Reimbursement Rate	63	-0.2%	0.4%	
Reimbursement	160,780	-11.2%	-3.6%	0.3%
Capped Reimbursement Amount			1.2%	
Prior Year Audit Adjustment	37			
Block Grant	66,376	-1.9%	-2.0%	0.3%
Total Reimbursable Amount	227,193	-5.3%	-0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
845	14	4.33	3.82	0.221	0.104
# of Routes		% Chng	5 Year		
AM	8	0.0%	-27.8%	Reimbursable Academic Trips	0
Midday	6	100.0%	-11.3%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-27.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 313 of which 84 or 26.8% are safety based resulting in 37.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 151 - CASSIA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	656,342	7.9%	0.9%			Life Insurance	1,727	3.4%	-2.4%		
Bus Assistants	23,287	5.6%	8.0%			Health Insurance	89,204	-5.2%	0.8%		
Technicians	90,227	8.4%	0.7%			Physicals	3,454	-2.4%	-2.8%		
Transportation Super.	38,000	-3.4%	-8.3%			Workers Compensation	47,669	-0.2%	2.7%		
Dr. Trainers/Coord.	10,568		-46.4%			FICA	58,214	8.4%	4.8%		
Dispatcher/Secretary	24,611	12.7%	-0.5%			PERSI	76,747	18.4%	2.0%		
Other Program Staff	9,027	-28.7%	-12.1%			PERSI Sick Leave	7,865	9.8%	-0.2%		
						Other Benefits	1,101	-5.7%	-52.9%		
Total	852,062	8.2%	0.2%			Total	285,981	4.4%	0.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	319,330	6.9%	14.1%		
Equipment Rental						Oil & Lubricants		-100.0%	-21.2%		
Contract Repairs/Maint	6,180	-30.4%	121.9%			Shop Materials & Parts	72,695	83.8%	10.9%		
Utilities-Bus Garage	13,227	10.8%	5.9%			Office	363	-42.5%	11.4%		
Bus Routing Software						Cleaning		-100.0%	118.6%		
Travel Expenses	7,624	577.7%	110.9%			Coveralls, Rags, Laundry		-100.0%	-10.7%		
Other Expenses						Hand Tools	1,171	14.5%	147.3%		
Total	27,031	23.2%	10.7%			Total	393,559	13.0%	11.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	727	1.1%	4.3%		

Total Operating Costs 1,559,360 which is 2.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	493,482		-0.8%	0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	8,400		-35.5%	-20.2%
Extracurricular Act.					Extracurricular Act.	90,712		44.4%	7.3%
Shuttle Trips	27,365		98.2%	81.2%	Shuttle Trips				
Summer Programs	2,139		-13.9%	-21.3%	Summer Programs				
Other					Other	15,759		65.2%	0.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	522,986		1.8%	0.0%	Total	114,871		34.5%	6.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,559,360	8.7%	2.4%	2.7%
Total Miles	637,857	6.5%	0.8%	2.5%
Reimbursement Factor	2.4447			
Reimbursable Operating Costs	1,278,544	3.9%	1.6%	2.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,278,544	3.9%	1.6%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	44,678	-33.6%	23.0%	9.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,425	1.1%	-0.6%	1.7%
Depreciation	277,853	-0.8%	0.8%	4.6%
Support Vehicle Mileage Cost	32,653	40.9%	53.4%	14.7%
Total Reimbursement Cost	1,640,153	2.1%	2.0%	1.8%
Reimbursement Rate	60	0.3%	-0.2%	
Reimbursement	978,754	2.4%	1.8%	1.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	190			
Block Grant	352,504	2.6%	-0.8%	1.6%
Total Reimbursable Amount	1,331,448	2.5%	1.1%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,243	66	3.04	3.82	0.092	0.104
# of Routes		% Chng	5 Year		
AM	49	-3.9%	-24.4%	Reimbursable Academic Trips	0
Midday	0		-75.0%	Non-Reimbursable Academic Trips	0
PM	51	-1.9%	-23.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,253 of which 423 or 18.8% are safety based resulting in 43.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 161 - CLARK COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	21,734	0.3%	-9.9%	Life Insurance	75	-37.5%	18.4%
Bus Assistants				Health Insurance	3,836	-20.5%	27.7%
Technicians				Physicals	1,448	74.0%	16.8%
Transportation Super.	5,436	-43.8%	26.3%	Workers Compensation	1,776	-46.1%	-7.0%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	2,001	-33.7%	-10.8%
Dispatcher/Secretary		-100.0%	-17.0%	PERSI	2,752	-25.6%	-5.6%
Other Program Staff				PERSI Sick Leave	282	-31.9%	-4.5%
				Other Benefits		-100.0%	-49.1%
Total	27,170	-24.3%	-12.4%	Total	12,170	-27.0%	-3.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	15,293	-15.7%	0.8%
Equipment Rental				Oil & Lubricants		-100.0%	14.8%
Contract Repairs/Maint	10,684	-38.8%	0.2%	Shop Materials & Parts	1,885	144.5%	46.6%
Utilities-Bus Garage	200		-87.5%	Office	8	-38.5%	-38.5%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	1,298	71.7%	36.8%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			-100.0%
Total	12,182	-33.1%	-0.7%	Total	17,186	-9.5%	-0.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 68,708 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School			-100.0%	-34.1%	To/From School				
Spcl.To/From School	58,532				Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips	430		-90.2%	88.6%
Extracurricular Act.					Extracurricular Act.	8,450		-37.4%	6.6%
Shuttle Trips					Shuttle Trips				
Summer Programs				-48.4%	Summer Programs				-100.0%
Other					Other				-32.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	58,532		150.6%	15.6%	Total	8,880		-50.4%	-9.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	68,708	-23.5%	-10.2%	0.1%
Total Miles	67,412	63.4%	2.2%	0.3%
Reimbursement Factor	1.0192			
Reimbursable Operating Costs	59,656	17.4%	-5.8%	0.1%
Reimbursement Received	96		-66.7%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	59,560	17.2%	-5.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	291	-53.8%	-6.8%	0.1%
Depreciation	6,105	-16.7%	-18.7%	0.1%
Support Vehicle Mileage Cost	0	-100.0%	29.5%	0.0%
Total Reimbursement Cost	65,956	11.6%	-7.8%	0.1%
Reimbursement Rate	60	-2.2%	-0.1%	
Reimbursement	39,420	9.1%	-8.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	13			
Block Grant	22,382	-0.6%	-3.6%	0.1%
Total Reimbursable Amount	61,815	5.4%	-7.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
162	6	1.12 3.82	1,152 819	0.119 0.104	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 57 of which 20 or 35.1% are safety based resulting in 35.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 171 - OROFINO JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	214,145	-0.8%	-3.0%	Life Insurance	-100.0%	-14.9%	
Bus Assistants				Health Insurance	99,656	2.0%	5.0%
Technicians	36,128	-1.8%	3.3%	Physicals	2,540	89.1%	28.8%
Transportation Super.	12,068	8.7%	-13.5%	Workers Compensation	13,681	-1.0%	-3.9%
Dr. Trainers/Coord.				FICA	21,107	-1.8%	-2.0%
Dispatcher/Secretary	19,401	-5.7%	14.0%	PERSI	22,660	5.2%	-0.3%
Other Program Staff				PERSI Sick Leave	1,922	-39.5%	-4.9%
				Other Benefits			-100.0%
Total	281,742	-0.9%	-3.5%	Total	161,566	1.1%	1.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	93,699	-0.4%	7.1%
Equipment Rental				Oil & Lubricants		-100.0%	74.5%
Contract Repairs/Maint	19,968	95.6%	20.4%	Shop Materials & Parts	30,134	59.4%	22.6%
Utilities-Bus Garage	23,238	-11.5%	8.8%	Office	778	7.6%	23.3%
Bus Routing Software				Cleaning		-100.0%	-2.1%
Travel Expenses	125	-94.1%	6.9%	Coveralls, Rags, Laundry		-100.0%	-27.2%
Other Expenses				Hand Tools	209		63.8%
Total	43,331	12.3%	9.5%	Total	124,820	5.6%	6.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)			-50.0%

Total Operating Costs 611,459 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	143,588		-0.4%	-0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,402		-31.7%	32.0%
Extracurricular Act.					Extracurricular Act.	33,694		-1.8%	-4.8%
Shuttle Trips	635		-45.8%	6.1%	Shuttle Trips				
Summer Programs	609		84.0%	84.0%	Summer Programs				
Other					Other	10,797		77.6%	-2.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	144,832		-0.5%	-1.0%	Total	47,893		5.6%	-5.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	611,459	1.8%	0.2%	1.1%
Total Miles	192,725	0.9%	-2.6%	0.7%
Reimbursement Factor	3.1727			
Reimbursable Operating Costs	459,508	0.3%	1.8%	0.9%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	459,508	0.4%	1.7%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	9,346	56.6%	1.6%	2.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,491	2.0%	2.0%	0.7%
Depreciation	106,233	-5.2%	-0.5%	1.7%
Support Vehicle Mileage Cost	808	-69.1%	-64.9%	0.4%
Total Reimbursement Cost	578,386	-0.4%	0.9%	0.6%
Reimbursement Rate	61	0.3%	0.1%	
Reimbursement	352,855	-0.1%	1.0%	0.7%
Capped Reimbursement Amount			-2.2%	
Prior Year Audit Adjustment	69			
Block Grant	124,615	-0.2%	-1.4%	0.6%
Total Reimbursable Amount	477,539	-0.1%	0.2%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,025	25	3.91	3.82	0.188	0.104
# of Routes		% Chng	5 Year		
AM	15	-6.3%	-29.5%	Reimbursable Academic Trips	0
Midday	4	0.0%	50.0%	Non-Reimbursable Academic Trips	0
PM	15	-6.3%	-29.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 531 of which 32 or 6.0% are safety based resulting in 51.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 181 - CHALLIS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	87,133	-4.9%	-2.7%	Life Insurance	63	-12.5%	-1.7%
Bus Assistants				Health Insurance	31,571	-14.9%	-1.0%
Technicians	33,127	7.1%	-3.0%	Physicals	3,059	61.9%	16.1%
Transportation Super.	8,045	17.7%	5.8%	Workers Compensation	6,119	21.2%	3.9%
Dr. Trainers/Coord.	4,022	135.3%	22.0%	FICA	8,796	7.9%	-4.0%
Dispatcher/Secretary		-100.0%	-21.6%	PERSI	13,298	19.5%	-1.6%
Other Program Staff				PERSI Sick Leave	1,366	10.0%	-3.5%
				Other Benefits			
Total	132,327	-0.4%	-2.4%	Total	64,272	-0.5%	-1.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	30,125	-3.9%	6.2%
Equipment Rental				Oil & Lubricants		-100.0%	-21.1%
Contract Repairs/Maint		-100.0%	-89.0%	Shop Materials & Parts	8,021	19.1%	25.8%
Utilities-Bus Garage	8,608	52.8%	18.3%	Office			-39.8%
Bus Routing Software				Cleaning		-100.0%	-93.7%
Travel Expenses	359	-42.2%	173.7%	Coveralls, Rags, Laundry		-100.0%	-36.7%
Other Expenses			-86.9%	Hand Tools	25	-43.2%	-28.2%
Total	8,967	-19.6%	34.8%	Total	38,171	-3.3%	3.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)	389	55.6%	4.4%

Total Operating Costs 244,126 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	80,058		9.1%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				
Extracurricular Act.					Extracurricular Act.	10,807		-15.3%	19.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				171.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	80,058		9.1%	-2.4%	Total	10,807		-15.3%	16.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	244,126	-2.3%	-1.6%	0.4%
Total Miles	90,865	5.5%	-1.3%	0.4%
Reimbursement Factor	2.6867			
Reimbursable Operating Costs	215,092	1.1%	-2.8%	0.4%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	215,092	1.1%	-2.8%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,572	-28.1%	68.7%	1.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,093	-1.6%	-1.4%	0.3%
Depreciation	35,216	44.7%	2.6%	0.6%
Support Vehicle Mileage Cost	12,909	26.2%	-3.4%	5.8%
Total Reimbursement Cost	268,882	5.5%	-2.4%	0.3%
Reimbursement Rate	61	1.6%	-0.1%	
Reimbursement	164,720	7.2%	-2.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	35			
Block Grant	62,954	-3.3%	-2.5%	0.3%
Total Reimbursable Amount	227,709	4.1%	-2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
408	12	3.29 3.82	2,289 819	0.350 0.104	5
# of Routes		% Chng	5 Year		
AM	6	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 115 of which 18 or 15.7% are safety based resulting in 28.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 182 - MACKAY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	37,439	-16.9%	-10.4%			Life Insurance					
Bus Assistants						Health Insurance					-25.2%
Technicians						Physicals	241	-75.2%			-21.1%
Transportation Super.	3,391	50.3%	-1.0%			Workers Compensation	3,923	5.4%			-3.8%
Dr. Trainers/Coord.						FICA	3,646	-15.7%			-9.8%
Dispatcher/Secretary	6,830	-22.6%	-4.8%			PERSI	4,187	-7.5%			-5.6%
Other Program Staff						PERSI Sick Leave	431	-15.2%			-7.5%
						Other Benefits	151				-100.0%
Total	47,660	-15.1%	-9.5%			Total	12,579	-10.5%			-10.1%

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	34,055	-7.6%			6.0%
Equipment Rental						Oil & Lubricants		-100.0%			12.0%
Contract Repairs/Maint	30,474	-7.0%	-2.2%			Shop Materials & Parts	6,436	63.4%			20.9%
Utilities-Bus Garage	246	-69.7%	-74.6%			Office	46				-39.4%
Bus Routing Software						Cleaning					61.1%
Travel Expenses	868	-45.7%	223.5%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	31,588	-10.2%	-0.9%			Total	40,537	-5.4%			5.5%

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 132,364 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	47,287	-14.9%	-6.9%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%		Field Trips	822	-29.8%	-6.9%	
Extracurricular Act.					Extracurricular Act.	4,298	-7.5%	9.2%	
Shuttle Trips					Shuttle Trips				
Summer Programs			-55.7%		Summer Programs				
Other					Other				175.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	47,287	-14.9%	-7.5%		Total	5,120	-12.0%	14.3%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	132,364	-12.1%	-4.5%	0.2%
Total Miles	52,407	-14.7%	-6.6%	0.2%
Reimbursement Factor	2.5257			
Reimbursable Operating Costs	119,433	-12.4%	-5.4%	0.2%
Reimbursement Received	72	-62.5%	18.4%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	119,361	-12.3%	-5.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	846	16.0%	-25.1%	0.2%
Depreciation	34,987	28.1%	10.7%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	155,194	-5.5%	-3.2%	0.2%
Reimbursement Rate	66	2.6%	1.3%	
Reimbursement	101,972	-3.0%	-2.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	20			
Block Grant	39,088	2.0%	-2.1%	0.2%
Total Reimbursable Amount	141,080	-1.7%	-2.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
176	6	3.26 3.82	1,837 819	0.234 0.104	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-28.3%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-62.5%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	-30.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 84 of which 24 or 28.6% are safety based resulting in 47.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 191 - PRAIRIE ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	700	-72.5%	23.4%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5	66.7%	-24.4%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	705	-72.4%	23.3%	0.0%
Reimbursement Rate	50	0.3%	-0.1%	
Reimbursement	354	-72.3%	23.3%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	349	0.9%	-2.4%	0.0%
Total Reimbursable Amount	703	-69.2%	22.6%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
9	0	3.82	819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 192 - GLENN'S FERRY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	70,119	-3.5%	-2.4%	Life Insurance	66	153.8%	11.3%	Health Insurance	4,239	116.8%	6.6%
Bus Assistants	3,796	-33.8%	-7.2%	Physicals	1,075	-20.6%	0.7%	Workers Compensation	8,409	-9.4%	10.5%
Technicians	41,172	-17.8%	19.5%	FICA	9,639	-9.1%	-0.5%	PERSI	5,339	-3.3%	-4.5%
Transportation Super.	12,964	-0.2%	14.4%	PERSI Sick Leave	441	-27.8%	-9.6%	Other Benefits			
Dr. Trainers/Coord.	1,305			Total	129,356	-8.5%	-0.1%	Total	29,208	-0.5%	-0.8%
Dispatcher/Secretary				Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	40,799	-10.8%	6.9%
				Equipment Rental				Oil & Lubricants		-100.0%	-1.8%
				Contract Repairs/Maint	16,863	6.0%	67.2%	Shop Materials & Parts	18,045	-6.0%	26.1%
				Utilities-Bus Garage	8,163	169.1%	21.4%	Office	540	1048.9%	253.6%
				Bus Routing Software				Cleaning		-100.0%	209.8%
				Travel Expenses	2,025	-55.7%	85.7%	Coveralls, Rags, Laundry		-100.0%	1.8%
				Other Expenses			-100.0%	Hand Tools	274	-11.9%	95.6%
				Total	27,051	15.0%	27.9%	Total	59,658	-11.1%	3.9%
				Capital Outlay				Insurance			
				Radios		-100.0%	-100.0%	Property (Garage Only)			-34.6%

Total Operating Costs 245,273 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	60,971		-1.2%	-4.2%	To/From School				
Spcl.To/From School	5,507		-10.1%	-29.8%	Spcl.To/From School	4,865		-13.6%	-56.8%
Field Trips				-100.0%	Field Trips			-100.0%	-66.2%
Extracurricular Act.					Extracurricular Act.	9,391		-17.7%	-13.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-32.9%	Summer Programs				
Other					Other				-45.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	66,478		-2.0%	-5.3%	Total	14,256		-24.7%	-9.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	245,273	-6.8%	1.2%	0.4%
Total Miles	80,734	-6.9%	-6.3%	0.3%
Reimbursement Factor	3.0380			
Reimbursable Operating Costs	201,960	-1.9%	2.3%	0.4%
Reimbursement Received	0	-100.0%	-49.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	201,960	-1.8%	2.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	924	-2.8%	3.5%	0.2%
Depreciation	25,834	-20.8%	-13.2%	0.4%
Support Vehicle Mileage Cost	3,998	40.3%	37.4%	1.8%
Total Reimbursement Cost	232,716	-3.8%	-0.3%	0.3%
Reimbursement Rate	65	-0.7%	-0.1%	
Reimbursement	151,257	-4.5%	-0.3%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	25			
Block Grant	41,973	-1.7%	-2.0%	0.2%
Total Reimbursable Amount	193,255	-3.9%	-0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
440	11	3.49	3.82	0.113	0.104
# of Routes		% Chng	5 Year		
AM	8	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	1		-66.7%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-21.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 342 of which 131 or 38.3% are safety based resulting in 77.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 193 - MOUNTAIN HOME DISTRICT

Schedule Used - Contracted Operation

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers						Life Insurance					
Bus Assistants	33,822	36.6%	14.7%			Health Insurance					
Technicians						Physicals					
Transportation Super.						Workers Compensation	-100.0%	214.8%			
Dr. Trainers/Coord.						FICA	-100.0%	-12.6%			
Dispatcher/Secretary						PERSI	-100.0%	-12.5%			
Other Program Staff						PERSI Sick Leave		-100.0%			
						Other Benefits					
Total	33,822	36.6%	14.7%			Total	-100.0%	-9.3%			

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	148,600	-19.6%	-3.8%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint						Shop Materials & Parts					
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total						Total	148,600	-19.6%	-3.8%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 182,422 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	292,358	-3.1%	-2.4%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%		Field Trips	1,600	-96.2%	578.5%	
Extracurricular Act.					Extracurricular Act.	40,651		-31.0%	
Shuttle Trips	4,114		-100.0%		Shuttle Trips				
Summer Programs			-57.7%		Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	296,472	-1.8%	-2.8%		Total	42,251	-0.1%	-3.3%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	182,422	-15.2%	165.8%	0.3%
Total Miles	338,723	-1.6%	-2.9%	1.3%
Reimbursement Factor	0.5386			
Reimbursable Operating Costs	159,680	-15.3%	167.2%	0.3%
Reimbursement Received	1,584	-55.7%	31.8%	1.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	158,096	-14.6%	180.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	684	-87.2%	-34.2%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,013,935	10.6%	-2.3%	3.3%
Assessment Fees	4,683	1.4%	0.3%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,177,398	5.9%	-0.3%	1.3%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	696,666	6.3%	-0.2%	1.3%
Capped Reimbursement Amount	696,667			1.3%
Prior Year Audit Adjustment	155			
Block Grant	287,776	0.8%	-1.4%	1.3%
Total Reimbursable Amount	984,598	4.6%	-0.6%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,915	31	3.95	3.82	0.099	0.104
# of Routes		% Chng	5 Year		
AM	26	4.0%	-25.0%	Reimbursable Academic Trips	0
Midday	13	-27.8%	-31.6%	Non-Reimbursable Academic Trips	0
PM	26	4.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,248 of which 191 or 15.3% are safety based resulting in 31.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 201 - PRESTON JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	165,340	-9.1%	-4.3%	Life Insurance	345	1.2%	-16.1%	Health Insurance	24,753	8.9%	-3.9%
Bus Assistants	3,081	386.0%	90.0%	Physicals	1,557	24.6%	4.9%	Workers Compensation	9,146	-3.8%	1.6%
Technicians	65,781	0.0%	1.4%	FICA	19,011	-3.7%	-1.0%	PERSI	11,751	8.0%	-7.2%
Transportation Super.	12,607	0.0%	-1.1%	PERSI Sick Leave	1,308	1.2%	-7.6%	Other Benefits	3,096	-23.6%	-23.4%
Dr. Trainers/Coord.				Total	246,809	-5.4%	-3.1%	Total	70,967	1.7%	-3.5%
Dispatcher/Secretary				Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	75,469	-4.1%	0.5%
				Equipment Rental				Oil & Lubricants		-100.0%	133.1%
				Contract Repairs/Maint	6,723	2327.1%	1991.2%	Shop Materials & Parts	28,807	-8.5%	-6.9%
				Utilities-Bus Garage	8,723	3.9%	-1.3%	Office	224	65.9%	-20.1%
				Bus Routing Software				Cleaning		-100.0%	-37.4%
				Travel Expenses	1,100	-63.6%	-21.4%	Coveralls, Rags, Laundry		-100.0%	-16.7%
				Other Expenses				Hand Tools	247	-50.1%	-26.9%
				Total	16,546	41.5%	1.0%	Total	104,747	-9.3%	-3.5%
				Capital Outlay				Insurance			
				Radios		-100.0%	-83.0%	Property (Garage Only)	624	2.0%	-34.5%

Total Operating Costs 439,693 which is 0.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	115,650		-0.4%	-5.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,353			12.0%
Extracurricular Act.					Extracurricular Act.	19,377		-43.2%	7.6%
Shuttle Trips				94.4%	Shuttle Trips				-100.0%
Summer Programs				-100.0%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	115,650		-0.4%	-6.2%	Total	20,730		-39.2%	4.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	439,693	-5.2%	-3.7%	0.8%
Total Miles	136,380	-9.2%	-5.6%	0.5%
Reimbursement Factor	3.2240			
Reimbursable Operating Costs	372,856	4.0%	-3.9%	0.7%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	372,856	4.0%	-3.9%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	7,821	17.1%	32.7%	1.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,325	12.3%	-35.9%	0.6%
Depreciation	115,149	-18.7%	-3.1%	1.9%
Support Vehicle Mileage Cost	171	-82.8%	88.0%	0.1%
Total Reimbursement Cost	498,322	-2.2%	-3.8%	0.6%
Reimbursement Rate	66	-1.7%	0.3%	
Reimbursement	329,482	-3.9%	-3.6%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	66			
Block Grant	119,673	0.3%	-0.6%	0.5%
Total Reimbursable Amount	449,221	-2.8%	-3.0%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,430	26	4.22	3.82	0.098	0.104
# of Routes		% Chng	5 Year		
AM	18	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	18	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,145 of which 134 or 11.7% are safety based resulting in 47.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 202 - WEST SIDE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	74,774	3.0%	-0.5%			Life Insurance					
Bus Assistants						Health Insurance	5,270	1.5%	-7.2%		
Technicians	27,902	3.1%	2.1%			Physicals	753	-15.9%	-2.1%		
Transportation Super.	11,958	3.1%	1.9%			Workers Compensation	5,417	2.0%	50.5%		
Dr. Trainers/Coord.						FICA	8,769	3.5%	4.7%		
Dispatcher/Secretary						PERSI	4,603	10.8%	-3.9%		
Other Program Staff						PERSI Sick Leave	501	11.6%	2.5%		
						Other Benefits					
Total	114,634	3.0%	0.3%			Total	25,313	3.4%	3.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	48,843	44.9%	15.5%		
Equipment Rental						Oil & Lubricants		-100.0%	14.2%		
Contract Repairs/Maint	3,749	-50.5%	1287.9%			Shop Materials & Parts	10,468	18.4%	-0.3%		
Utilities-Bus Garage	1,088	-31.6%	-8.8%			Office	80	31.1%	-47.7%		
Bus Routing Software						Cleaning		-100.0%	-100.0%		
Travel Expenses	2,021	159.4%	-7.1%			Coveralls, Rags, Laundry		-100.0%	-100.0%		
Other Expenses						Hand Tools	47	-7.8%	-54.6%		
Total	6,858	-31.0%	71.3%			Total	59,438	33.4%	9.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-27.3%			Property (Garage Only)	145	-2.0%	-25.8%		

Total Operating Costs 206,388 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	61,673		0.8%	-2.1%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	2,820			-74.9%
Extracurricular Act.					Extracurricular Act.	13,814		-9.8%	3.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	1,571			-100.0%
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	61,673		0.8%	-2.6%	Total	18,205		18.9%	0.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	206,388	8.0%	2.3%	0.4%
Total Miles	79,878	4.4%	-2.3%	0.3%
Reimbursement Factor	2,5838			
Reimbursable Operating Costs	159,351	4.3%	2.0%	0.3%
Reimbursement Received	360	-31.8%	3.7%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	158,991	4.4%	2.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	360	-16.9%	-16.9%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-15.0%	0.0%
Depreciation	62,693	16.6%	11.0%	1.0%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	222,044	7.1%	3.6%	0.2%
Reimbursement Rate	66	-0.5%	0.5%	
Reimbursement	147,634	6.5%	4.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	24			
Block Grant	42,782	0.5%	2.6%	0.2%
Total Reimbursable Amount	190,440	5.1%	3.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
594	11	3.59	3.82	0.106	0.104
# of Routes		% Chng	5 Year		
AM	7	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	2	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 375 of which 33 or 8.8% are safety based resulting in 63.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 215 - FREMONT COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	214,541	-6.9%	-8.5%	Life Insurance	4,335	10.3%	24.3%				
Bus Assistants	13,419	81.0%	0.4%	Health Insurance	56,001	5.9%	-1.5%				
Technicians	33,011	0.0%	-0.1%	Physicals	2,265	23.4%	10.2%				
Transportation Super.	30,097	0.0%	-0.5%	Workers Compensation	10,890	-24.1%	1.7%				
Dr. Trainers/Coord.				FICA	20,603	-1.5%	-7.8%				
Dispatcher/Secretary				PERSI	28,837	6.1%	-7.3%				
Other Program Staff				PERSI Sick Leave	677	3.7%	123.0%				
				Other Benefits							
Total	291,068	-3.2%	-7.3%	Total	123,608	1.5%	-4.3%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	101,888	-8.8%	0.5%				
Equipment Rental				Oil & Lubricants		-100.0%	9.7%				
Contract Repairs/Maint	9,543	-28.3%	-5.4%	Shop Materials & Parts	44,182	83.2%	9.4%				
Utilities-Bus Garage	7,531	3.4%	2.4%	Office	398	-33.3%	4.4%				
Bus Routing Software				Cleaning		-100.0%	205.7%				
Travel Expenses	939	-28.2%	12.9%	Coveralls, Rags, Laundry		-100.0%	-100.0%				
Other Expenses				Hand Tools	400	0.0%	0.0%				
Total	18,013	-17.7%	-4.4%	Total	146,868	2.3%	0.6%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	836	1.0%	-0.1%				

Total Operating Costs 580,393 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	189,208		1.6%	-6.2%	To/From School				
Spcl.To/From School				9.3%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	4,894		-27.2%	-9.1%
Extracurricular Act.					Extracurricular Act.	31,265		6.2%	-0.7%
Shuttle Trips	1,267		8.4%	-2.5%	Shuttle Trips				-100.0%
Summer Programs	2,852		-6.8%	-5.3%	Summer Programs				
Other					Other			-100.0%	12.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	193,327		1.5%	-7.0%	Total	36,159		-4.8%	-3.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	580,393	-2.1%	-5.1%	1.0%
Total Miles	229,486	0.5%	-6.7%	0.9%
Reimbursement Factor	2.5291			
Reimbursable Operating Costs	488,943	-1.1%	-5.3%	1.0%
Reimbursement Received	2,064	-44.9%	43.5%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	486,879	-0.7%	-5.4%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	15,243	-10.0%	11.5%	3.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,134	3.1%	-35.3%	0.8%
Depreciation	154,989	18.9%	2.2%	2.5%
Support Vehicle Mileage Cost	7,034	13.8%	20.4%	3.2%
Total Reimbursement Cost	667,279	3.1%	-3.7%	0.7%
Reimbursement Rate	63	2.1%	0.7%	
Reimbursement	421,114	5.3%	-3.0%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	97			
Block Grant	175,473	-2.4%	-2.3%	0.8%
Total Reimbursable Amount	596,684	2.9%	-2.8%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,230	31	3.36 3.82	775 819	0.128 0.104	2
# of Routes		% Chng	5 Year		
AM	16	-5.9%	-26.5%	Reimbursable Academic Trips	0
Midday	3	-25.0%	-36.3%	Non-Reimbursable Academic Trips	0
PM	16	-5.9%	-26.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 837 of which 221 or 26.4% are safety based resulting in 37.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 221 - EMMETT INDEPENDENT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	411,351	3.5%	0.2%			Life Insurance	4,045	-11.2%	-0.9%		
Bus Assistants	41,325	15.3%	20.8%			Health Insurance	181,982	4.2%	4.2%		
Technicians	80,870	4.2%	0.2%			Physicals	6,379	180.3%	35.2%		
Transportation Super.	54,949	2.0%	0.8%			Workers Compensation	40,573	36.6%	9.3%		
Dr. Trainers/Coord.						FICA	42,939	3.4%	-0.4%		
Dispatcher/Secretary	31,366	2.0%	0.6%			PERSI	66,429	17.6%	2.8%		
Other Program Staff			-37.2%			PERSI Sick Leave	6,752	7.1%	0.7%		
						Other Benefits			-100.0%		
Total	619,861	4.1%	0.4%			Total	349,099	10.7%	2.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	159,764	-0.7%	7.6%		
Equipment Rental						Oil & Lubricants		-100.0%	-35.4%		
Contract Repairs/Maint	17,768	2711.4%	754.8%			Shop Materials & Parts	59,921	-16.6%	-0.4%		
Utilities-Bus Garage	15,544	19.8%	5.0%			Office	130	-78.2%	-35.9%		
Bus Routing Software						Cleaning		-100.0%	211.9%		
Travel Expenses	410	-17.2%	79.7%			Coveralls, Rags, Laundry		-100.0%	-21.4%		
Other Expenses						Hand Tools	553	-29.2%	-11.0%		
Total	33,722	139.1%	35.2%			Total	220,368	-8.6%	2.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,051	7.6%	6.9%		

Total Operating Costs 1,224,101 which is 2.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	326,612		3.2%	0.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	4,776		58.5%	31.1%
Extracurricular Act.					Extracurricular Act.	24,034		-9.9%	2.5%
Shuttle Trips					Shuttle Trips				
Summer Programs	801			-100.0%	Summer Programs				
Other					Other	985		67.2%	53.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	327,413		3.5%	-0.1%	Total	29,795		-1.6%	-1.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,224,101	4.9%	1.6%	2.1%
Total Miles	357,208	3.0%	-0.2%	1.4%
Reimbursement Factor	3.4269			
Reimbursable Operating Costs	1,122,012	5.3%	1.7%	2.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,122,012	5.3%	1.7%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	18,325	-11.5%	33.4%	4.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,892		-67.7%	1.3%
Depreciation	75,189	-20.9%	6.0%	1.2%
Support Vehicle Mileage Cost	1,865	9.4%	-14.9%	0.8%
Total Reimbursement Cost	1,222,283	3.4%	1.9%	1.4%
Reimbursement Rate	57	-0.8%	-0.2%	
Reimbursement	699,809	2.5%	1.7%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	148			
Block Grant	267,299	-0.6%	-2.5%	1.2%
Total Reimbursable Amount	967,256	1.7%	0.7%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,382	35	3.66	3.82	0.085	0.104
# of Routes		% Chng	5 Year		
AM	24	4.3%	-22.8%	Reimbursable Academic Trips	0
Midday	2	-33.3%	-20.8%	Non-Reimbursable Academic Trips	0
PM	24	4.3%	-22.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,530 of which 74 or 4.8% are safety based resulting in 64.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 231 - GOODING JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		78,375	0.5%	-3.1%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				46.8%
Extracurricular Act.					Extracurricular Act.	22,294		17.8%	19.2%
Shuttle Trips				-100.0%	Shuttle Trips				-100.0%
Summer Programs				-100.0%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		78,375	0.5%	-4.1%	Total	22,294		17.8%	11.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	100,669	3.9%	-2.1%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,848	8.5%	-34.3%	1.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,848	8.5%	-34.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	400,411	1.6%	0.9%	1.3%
Assessment Fees	1,604	10.0%	-23.9%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	400,167	1.6%	0.9%	0.4%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	236,779	2.0%	0.9%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	54			
Block Grant	101,215	1.6%	0.0%	0.4%
Total Reimbursable Amount	338,048	1.9%	0.6%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,261	14	5.09	3.82	780 819	0.140 0.104
# of Routes		% Chng	5 Year		
AM	14	27.3%	-15.7%	Reimbursable Academic Trips	0
Midday	2	-33.3%	-39.6%	Non-Reimbursable Academic Trips	0
PM	14	27.3%	-15.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 511 of which 258 or 50.5% are safety based resulting in 40.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 232 - WENDELL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	122,678	-8.4%	3.9%			Life Insurance					
Bus Assistants	7,136					Health Insurance	38,387	-4.9%	38.2%		
Technicians						Physicals	1,126	17.0%	-12.9%		
Transportation Super.	40,000	-7.2%	-7.2%			Workers Compensation	7,120	-39.1%	326.4%		
Dr. Trainers/Coord.				-100.0%		FICA	11,831	-3.5%	6.8%		
Dispatcher/Secretary						PERSI	16,577	-2.2%	10.5%		
Other Program Staff						PERSI Sick Leave	1,699	-12.4%	5.1%		
						Other Benefits					
Total	169,814	-4.1%	6.9%			Total	76,740	-8.8%	27.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	47,551	-36.9%	25.4%		
Equipment Rental						Oil & Lubricants		-100.0%	-86.8%		
Contract Repairs/Maint	25,005	-24.5%	6.9%			Shop Materials & Parts	2,663	-67.7%	-46.1%		
Utilities-Bus Garage						Office	153	-34.1%	-34.9%		
Bus Routing Software						Cleaning		-100.0%	-87.1%		
Travel Expenses	444	-1.6%	-23.9%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools			-100.0%		
Total	25,449	-24.2%	5.6%			Total	50,367	-40.1%	9.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-93.4%			Property (Garage Only)					

Total Operating Costs 322,370 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	79,024		-7.2%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				75.6%
Extracurricular Act.					Extracurricular Act.	21,103		4.6%	5.2%
Shuttle Trips				-36.9%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	79,024		-7.2%	-2.7%	Total	21,103		4.6%	2.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	322,370	-15.0%	10.0%	0.6%
Total Miles	100,127	-5.0%	-2.0%	0.4%
Reimbursement Factor	3,2196			
Reimbursable Operating Costs	254,426	-17.0%	6.0%	0.5%
Reimbursement Received	792	-5.7%	-10.1%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	253,634	-17.0%	-3812.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0		-34.1%	0.0%
Assessment Fees	1,763	23.2%	7.4%	0.5%
Depreciation	78,063	-28.3%	-29.3%	1.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	333,460	-19.8%	-3.3%	0.4%
Reimbursement Rate	61	-2.4%	0.7%	
Reimbursement	202,059	-21.8%	-2.6%	0.4%
Capped Reimbursement Amount	189,305	-7.6%	0.7%	0.4%
Prior Year Audit Adjustment	55			
Block Grant	104,269	2.1%	0.0%	0.5%
Total Reimbursable Amount	293,629	-4.3%	0.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,157	11	4.20	3.82	0.138	0.104
# of Routes		% Chng	5 Year		
AM	13	62.5%	-9.4%	Reimbursable Academic Trips	0
Midday	7		-50.0%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	-15.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 336 of which 46 or 13.7% are safety based resulting in 29.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 233 - HAGERMAN JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		30,294	1.5%	-0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips		1,363	48.5%	3.7%
Extracurricular Act.					Extracurricular Act.		2,196	-10.7%	43.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-88.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		30,294	1.5%	-2.1%	Total		3,559	5.4%	-9.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	33,853	1.9%	-3.7%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-26.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	116,297	1.5%	5.7%	0.4%
Assessment Fees	399	5.0%	-0.1%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	116,696	1.5%	5.3%	0.1%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	69,049	1.9%	5.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	12			
Block Grant	19,573	-1.6%	-3.6%	0.1%
Total Reimbursable Amount	88,634	1.1%	2.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
354	5	3.84 3.82	1,020 819	0.169 0.104	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	19.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	43.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 114 of which 23 or 20.2% are safety bused resulting in 32.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 234 - BLISS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	26,845	43.8%	4.6%			Life Insurance	115	228.6%	35.1%		
Bus Assistants						Health Insurance	6,635	-10.7%	-1.9%		
Technicians			-50.0%			Physicals	1,012	8.7%	18.0%		
Transportation Super.	10,785	-2.3%	-26.1%			Workers Compensation	2,502	19.9%	7.8%		
Dr. Trainers/Coord.			-94.1%			FICA	2,931	28.0%	-2.4%		
Dispatcher/Secretary	2,000	0.0%	0.0%			PERSI	3,990	27.2%	3.0%		
Other Program Staff						PERSI Sick Leave	418	5.8%	0.8%		
						Other Benefits	62	113.8%	6.9%		
Total	39,630	25.0%	-1.9%			Total	17,665	8.1%	0.2%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	13,440	-8.4%	6.8%		
Equipment Rental						Oil & Lubricants		-100.0%	84.5%		
Contract Repairs/Maint	16,915	163.4%	100.0%			Shop Materials & Parts	5,391	335.5%	52.3%		
Utilities-Bus Garage	1,173	-2.4%	-1.5%			Office		-100.0%	-100.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	148	-177.9%	59.4%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools			-100.0%		
Total	18,236	145.3%	69.1%			Total	18,831	15.0%	6.9%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	640	0.0%	7.2%		

Total Operating Costs 95,002 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,816		-3.1%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	882			-85.5%
Extracurricular Act.					Extracurricular Act.	2,272		-46.2%	-15.5%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other					Other	93			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	23,816		-3.1%	-2.1%	Total	3,247		-23.1%	-7.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	95,002	31.0%	2.8%	0.2%
Total Miles	27,063	-6.1%	-3.5%	0.1%
Reimbursement Factor	3.5104			
Reimbursable Operating Costs	83,604	35.1%	4.3%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	83,604	35.1%	4.3%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-68.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	621		5.3%	0.2%
Depreciation	3,099	-74.5%	7.0%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	87,324	18.0%	2.0%	0.1%
Reimbursement Rate	59	0.9%	-1.1%	
Reimbursement	51,800	19.0%	0.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	8			
Block Grant	17,070	2.5%	-0.8%	0.1%
Total Reimbursable Amount	68,878	14.4%	0.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
128	4	3.64	3.82	0.167	0.104
# of Routes		% Chng	5 Year		
AM	3	0.0%	-12.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-31.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 52 or 59.1% are safety based resulting in 68.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 242 - COTTONWOOD JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	74,923	-3.6%	-1.3%			Life Insurance					
Bus Assistants						Health Insurance	269	-82.5%	-30.5%		
Technicians	16,710	-10.2%	-7.3%			Physicals	2,524	64.5%	33.7%		
Transportation Super.	7,939	-3.2%	-5.5%			Workers Compensation	4,528	-11.7%	2.8%		
Dr. Trainers/Coord.	1,917					FICA	7,822	-2.9%	-2.7%		
Dispatcher/Secretary	845	-5.1%	-0.4%			PERSI	4,090	-0.9%	-1.2%		
Other Program Staff						PERSI Sick Leave	454	-9.4%	-6.8%		
						Other Benefits					
Total	102,334	-3.0%	-2.7%			Total	19,687	-5.7%	-4.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	38,999	-3.1%	12.6%		
Equipment Rental						Oil & Lubricants		-100.0%	-7.5%		
Contract Repairs/Maint	3,635	-13.6%	1666.0%			Shop Materials & Parts	26,654	31.0%	15.4%		
Utilities-Bus Garage	2,924	2.2%	-7.7%			Office	75	-68.4%	78.0%		
Bus Routing Software						Cleaning					
Travel Expenses	600	-2.3%	9.6%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools		-100.0%	-4.6%		
Total	7,159	-6.8%	19.5%			Total	65,728	3.5%	12.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 194,908 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	67,576		3.2%	1.9%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School	656			0.3%
Field Trips				-100.0%	Field Trips	2,803		47.3%	35.3%
Extracurricular Act.					Extracurricular Act.	17,652		-12.6%	-3.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	180			-43.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	67,576		3.2%	1.6%	Total	21,291		-20.3%	-3.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	194,908	-1.3%	0.9%	0.3%
Total Miles	88,867	-3.7%	0.2%	0.3%
Reimbursement Factor	2.1933			
Reimbursable Operating Costs	148,214	5.7%	2.4%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	1,012	-6.9%	32.4%	46.4%
Adjusted Operating Costs	147,202	5.8%	2.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,783	6101.6%	1195.0%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	711		-5.2%	0.2%
Depreciation	39,246	27.8%	1.1%	0.6%
Support Vehicle Mileage Cost	1,213	3.6%	-6.6%	0.5%
Total Reimbursement Cost	192,155	12.3%	1.4%	0.2%
Reimbursement Rate	64	1.0%	-0.4%	
Reimbursement	123,698	13.4%	1.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	18			
Block Grant	30,919	-3.5%	-2.5%	0.1%
Total Reimbursable Amount	154,635	9.6%	0.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
414	10	2.78 3.82	915 819	0.139 0.104	1
# of Routes		% Chng	5 Year		
AM	6	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 205 of which 35 or 17.1% are safety based resulting in 49.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 243 - SALMON RIVER JOINT SCHOOL DIST

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	47,627	40.2%	7.1%			Life Insurance			
Bus Assistants						Health Insurance			-100.0%
Technicians						Physicals			-49.9%
Transportation Super.					-47.9%	Workers Compensation			-46.4%
Dr. Trainers/Coord.						FICA	2,979	-2.8%	-0.4%
Dispatcher/Secretary						PERSI			454.2%
Other Program Staff						PERSI Sick Leave			435.3%
Other Benefits									
Total	47,627	40.2%	6.1%			Total	2,979	-2.8%	-7.8%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	26,801	63.4%	13.8%
Equipment Rental						Oil & Lubricants			-100.0%
Contract Repairs/Maint	18,190	8.8%	22.0%			Shop Materials & Parts			-100.0%
Utilities-Bus Garage						Office			
Bus Routing Software						Cleaning			
Travel Expenses					-40.0%	Coveralls, Rags, Laundry			
Other Expenses						Hand Tools			
Total	18,190	8.8%	21.9%			Total	26,801	62.8%	14.0%

Capital Outlay				% Chng	5 Year	Insurance			
Radios						Property (Garage Only)			

Total Operating Costs 95,597 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	23,151	4.9%	-3.3%		To/From School				
Spcl.To/From School					Spcl.To/From School	6,212	10.7%	9.6%	
Field Trips				-100.0%	Field Trips				-92.8%
Extracurricular Act.					Extracurricular Act.	7,685	-14.9%	7.9%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	178	-16.4%	-14.7%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	23,151	4.9%	-3.8%		Total	14,075	-5.3%	3.4%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	95,597	36.2%	8.4%	0.2%
Total Miles	37,226	0.8%	-1.8%	0.1%
Reimbursement Factor	2.5680			
Reimbursable Operating Costs	63,911	41.7%	7.7%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	63,911	42.4%	7.7%	0.1%
Administrative Allowance	4,459	42.4%	15.4%	51.5%
In-Lieu/Special Contracts	855	10.5%	-25.9%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	300	1.0%	-6.7%	0.1%
Depreciation	10,622	-17.2%	53.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	75,688	28.8%	1.9%	0.1%
Reimbursement Rate	61	-5.5%	2.0%	
Reimbursement	45,924	21.7%	2.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	11			
Block Grant	19,794	1.0%	-2.0%	0.1%
Total Reimbursable Amount	65,729	14.6%	1.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
138	5	3.22 3.82	1,308 819	0.287 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 57 of which 6 or 10.5% are safety based resulting in 41.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 244 - MOUNTAIN VIEW SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	300,527	-3.0%	-0.4%			Life Insurance					
Bus Assistants	234	-96.8%	-57.2%			Health Insurance	82,107	-2.1%	-5.0%		
Technicians	67,128	1.2%	0.0%			Physicals	3,414	27.7%	1.6%		
Transportation Super.						Workers Compensation	19,132	7.7%	9.0%		
Dr. Trainers/Coord.	16,782	1.2%	0.0%			FICA	29,374	-1.3%	-0.6%		
Dispatcher/Secretary	9,283		-23.0%			PERSI	26,579	8.2%	2.0%		
Other Program Staff			-100.0%			PERSI Sick Leave	2,730	-0.5%	0.1%		
						Other Benefits					
Total	393,954	-1.5%	-0.7%			Total	163,336	1.2%	-1.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	108,145	3.9%	10.4%		
Equipment Rental						Oil & Lubricants		-100.0%	-7.8%		
Contract Repairs/Maint	55,514	6.3%	21.6%			Shop Materials & Parts	81,155	179.5%	61.3%		
Utilities-Bus Garage	11,625	53.2%	7.4%			Office	391	0.0%	16.3%		
Bus Routing Software						Cleaning		-100.0%	-13.8%		
Travel Expenses	1,883	-19.1%	14.9%			Coveralls, Rags, Laundry					
Other Expenses			-100.0%			Hand Tools	800	0.0%	15.5%		
Total	69,022	11.0%	16.9%			Total	190,491	34.8%	16.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	623	1.1%	-0.9%		

Total Operating Costs 817,426 which is 1.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	194,346		-3.6%	-0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School	436		-73.3%	-42.2%
Field Trips				-100.0%	Field Trips	10,445		16.7%	3.3%
Extracurricular Act.					Extracurricular Act.	38,455		-11.6%	0.3%
Shuttle Trips	77		24.2%	96.9%	Shuttle Trips				-100.0%
Summer Programs					Summer Programs	559			186.5%
Other					Other			-100.0%	-33.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	194,423		-3.6%	-0.5%	Total	49,895		-10.6%	-3.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	817,426	6.8%	2.5%	1.4%
Total Miles	244,318	-5.1%	-1.2%	0.9%
Reimbursement Factor	3.3457			
Reimbursable Operating Costs	650,481	8.5%	3.2%	1.3%
Reimbursement Received	0		215.2%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	650,481	8.5%	3.2%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	24,768	-10.4%	-10.8%	5.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,120	18.1%	5.2%	0.8%
Depreciation	107,551	48.6%	17.3%	1.8%
Support Vehicle Mileage Cost	17,391	1.2%	0.3%	7.8%
Total Reimbursement Cost	803,311	11.7%	3.2%	0.9%
Reimbursement Rate	63	3.9%	1.1%	
Reimbursement	506,295	16.0%	4.5%	0.9%
Capped Reimbursement Amount	506,295			1.0%
Prior Year Audit Adjustment	92			
Block Grant	168,387	2.2%	-1.0%	0.7%
Total Reimbursable Amount	674,774	11.8%	2.8%	0.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,165	34	3.99	3.82	0.319	0.104
# of Routes		% Chng	5 Year		
AM	23	0.0%	-23.9%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	23	0.0%	-23.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 441 of which 87 or 19.7% are safety based resulting in 37.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 251 - JEFFERSON COUNTY JT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	551,464	-5.1%	-6.0%	Life Insurance	1,947	-2.6%	-8.2%				
Bus Assistants	14,736	-15.4%	-11.8%	Health Insurance	75,755	-10.1%	-4.5%				
Technicians	140,499	37.0%	11.8%	Physicals	6,422	29.2%	-0.5%				
Transportation Super.	42,736	-11.3%	-1.4%	Workers Compensation	41,875	5.0%	1.0%				
Dr. Trainers/Coord.				FICA	56,365	2.5%	-3.6%				
Dispatcher/Secretary	11,710	44.8%	3.4%	PERSI	58,362	4.9%	-4.5%				
Other Program Staff				PERSI Sick Leave	5,981	-1.9%	-6.2%				
				Other Benefits							
Total	761,145	0.5%	-4.0%	Total	246,707	-0.4%	-3.6%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	240,748	2.3%	9.7%				
Equipment Rental				Oil & Lubricants		-100.0%	20.4%				
Contract Repairs/Maint	19,336	-39.3%	18.8%	Shop Materials & Parts	110,616	9.4%	7.3%				
Utilities-Bus Garage	24,274	55.0%	5.4%	Office	1,033	40.7%	-6.4%				
Bus Routing Software	2,000	100.0%	100.0%	Cleaning		-100.0%	-30.0%				
Travel Expenses	5,488	25.1%	9.7%	Coveralls, Rags, Laundry		-100.0%	-21.3%				
Other Expenses			-100.0%	Hand Tools	1,516	-30.1%	-53.9%				
Total	51,098	-3.4%	7.9%	Total	353,913	-0.3%	4.5%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	582	8.2%	45.9%				

Total Operating Costs 1,413,445 which is 2.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	453,669		-4.3%	-7.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	10,166		-17.1%	-1.5%
Extracurricular Act.					Extracurricular Act.	16,253		25.4%	1.5%
Shuttle Trips	10,267		-1.6%	14.7%	Shuttle Trips				
Summer Programs	4,310		99.9%	-10.3%	Summer Programs				-100.0%
Other					Other				-42.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	468,246		-3.8%	-6.9%	Total	26,419		4.7%	-0.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,413,445	0.0%	-2.8%	2.5%
Total Miles	494,665	-3.4%	-6.9%	1.9%
Reimbursement Factor	2.8574			
Reimbursable Operating Costs	1,337,966	-0.5%	-2.8%	2.7%
Reimbursement Received	7,920	18.3%	24.0%	6.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,330,046	-0.6%	-2.9%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	713	-32.0%	6.2%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	7,458		-79.7%	2.0%
Depreciation	168,908	-5.4%	-16.0%	2.8%
Support Vehicle Mileage Cost	7,356	-9.4%	-11.8%	3.3%
Total Reimbursement Cost	1,514,481	-0.7%	-5.4%	1.7%
Reimbursement Rate	61	1.2%	0.1%	
Reimbursement	927,143	0.5%	-5.4%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	264			
Block Grant	512,517	3.5%	1.2%	2.3%
Total Reimbursable Amount	1,439,924	1.5%	-3.4%	1.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,106	71	3.22 3.82	538 819	0.082 0.104	5
# of Routes		% Chng	5 Year		
AM	53	-1.9%	-24.5%	Reimbursable Academic Trips	0
Midday	9	-10.0%	10.0%	Non-Reimbursable Academic Trips	0
PM	45	2.3%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,802 of which 355 or 12.7% are safety based resulting in 54.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 252 - RIRIE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	62,418	-25.9%	-6.2%			Life Insurance	400	-17.5%	1.6%		
Bus Assistants						Health Insurance	24,474	-11.5%	-2.6%		
Technicians	30,087	0.2%	0.1%			Physicals	754	43.6%	-0.2%		
Transportation Super.	7,603	-24.0%	-4.8%			Workers Compensation	7,492	-6.7%	6.8%		
Dr. Trainers/Coord.						FICA	6,410	-22.1%	-7.0%		
Dispatcher/Secretary				-50.0%		PERSI	10,454	-9.6%	-3.6%		
Other Program Staff						PERSI Sick Leave	1,071	-17.0%	-5.1%		
						Other Benefits	56	-87.8%	4.9%		
Total	100,108	-19.4%	-4.9%			Total	51,111	-12.2%	-2.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,538	-19.2%	-8.2%		
Equipment Rental						Oil & Lubricants		-100.0%	10.9%		
Contract Repairs/Maint	4,200	-19.5%	101.7%			Shop Materials & Parts	13,069	-4.2%	-3.9%		
Utilities-Bus Garage	4,596	-21.5%	-6.6%			Office	74	-69.4%	26.1%		
Bus Routing Software						Cleaning		-100.0%	-87.5%		
Travel Expenses	854	-64.7%	25.1%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	70	66.7%	1.4%		
Total	9,650	-28.5%	2.5%			Total	34,751	-20.7%	-7.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	43	-91.7%	2.8%		

Total Operating Costs 195,663 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	39,406		-6.9%	-2.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	70		-98.0%	123.0%
Extracurricular Act.					Extracurricular Act.	5,699		-71.7%	-7.4%
Shuttle Trips				-70.5%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-66.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	39,406		-6.9%	-6.6%	Total	5,769		-75.9%	-9.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	195,663	-19.0%	-5.2%	0.3%
Total Miles	45,175	-31.8%	-8.5%	0.2%
Reimbursement Factor	4.3312			
Reimbursable Operating Costs	170,675	10.6%	-2.2%	0.3%
Reimbursement Received	912			0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	169,763	10.0%	-2.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	829	-4.8%	0.5%	0.2%
Depreciation	18,969	-17.0%	-11.8%	0.3%
Support Vehicle Mileage Cost	3,379	3.6%	2.4%	1.5%
Total Reimbursement Cost	192,940	6.4%	-3.9%	0.2%
Reimbursement Rate	63	0.5%	0.2%	
Reimbursement	121,881	6.9%	-3.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	27			
Block Grant	52,893	2.5%	-0.1%	0.2%
Total Reimbursable Amount	174,801	5.6%	-2.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
696	10	4.88	3.82	0.201	0.104
# of Routes		% Chng	5 Year		
AM	5	0.0%	-29.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-29.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 243 of which 243 or 100.0% are safety based resulting in 34.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 253 - WEST JEFFERSON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	96,652	-0.5%	-9.2%			Life Insurance	648	-1.4%	319.7%		
Bus Assistants			-60.5%			Health Insurance	29,739	5.3%	-9.2%		
Technicians	20,530	-3.5%	-5.2%			Physicals	1,057	-11.1%	-2.7%		
Transportation Super.	11,426	7.0%	0.1%			Workers Compensation	6,608	3.6%	-5.8%		
Dr. Trainers/Coord.						FICA	9,370	3.8%	-5.8%		
Dispatcher/Secretary						PERSI	13,225	7.6%	-9.2%		
Other Program Staff						PERSI Sick Leave	1,359	-3.1%	-10.9%		
						Other Benefits			-88.6%		
Total	128,608	-0.4%	-8.8%			Total	62,006	4.8%	-8.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	78,182	66.3%	7.9%		
Equipment Rental						Oil & Lubricants		-100.0%	-8.6%		
Contract Repairs/Maint	5,512	-42.2%	-58.0%			Shop Materials & Parts	26,080	-6.5%	10.3%		
Utilities-Bus Garage	5,721	-43.4%	3.3%			Office		-100.0%	56.8%		
Bus Routing Software						Cleaning		-100.0%	18.2%		
Travel Expenses	65	-51.1%	-28.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	347	-3.6%	38.7%		
Total	11,298	-42.9%	8.9%			Total	104,609	35.3%	5.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	646	-14.4%	2.2%		

Total Operating Costs 307,167 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	136,917		0.0%	-5.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	747			-79.8%
Extracurricular Act.					Extracurricular Act.	1,110			-50.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,457			-100.0%	Summer Programs				
Other					Other				-34.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	140,374		2.5%	-5.2%	Total	1,857			-58.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	307,167	5.8%	-5.5%	0.5%
Total Miles	142,231	3.9%	-7.5%	0.6%
Reimbursement Factor	2.1596			
Reimbursable Operating Costs	303,152	4.4%	-3.1%	0.6%
Reimbursement Received	384	128.6%	7.8%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	302,768	4.4%	-3.1%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,728		-16.7%	0.5%
Depreciation	54,337	48.1%	1.9%	0.9%
Support Vehicle Mileage Cost	4,502	-44.5%	18.0%	2.0%
Total Reimbursement Cost	363,335	8.5%	-2.6%	0.4%
Reimbursement Rate	61	-0.6%	0.5%	
Reimbursement	222,422	7.8%	-2.1%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	53			
Block Grant	101,971	2.6%	-0.9%	0.5%
Total Reimbursable Amount	324,446	6.1%	-1.8%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
607	13	2.58	3.82	0.086	4

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	-11.1%	-27.8%	0	0	0	0
Midday		-100.0%	0	0	0	0
PM	-11.1%	-27.8%	0	0	0	0

Number of students riding buses to OR from school daily 390 of which 62 or 15.9% are safety based resulting in 64.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 261 - JEROME JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		316,338	3.7%	1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips		12,124		-100.0%
Extracurricular Act.					Extracurricular Act.		24,789	24.3%	-3.6%
Shuttle Trips		5,880	155.1%	34.8%	Shuttle Trips				
Summer Programs		4,854	22.6%	-26.8%	Summer Programs				
Other					Other			-100.0%	-20.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		327,072	5.1%	1.4%	Total		36,913	-9.6%	1.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	363,985	3.4%	1.2%	1.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	8,520	13.4%	128.1%	6.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-8,520	13.4%	128.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,196	-75.9%	-2.7%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,093,415	11.1%	4.4%	3.6%
Assessment Fees	3,890	5.7%	0.5%	1.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,089,981	10.7%	4.7%	1.2%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	644,942	11.1%	4.7%	1.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	122			
Block Grant	229,829	3.9%	0.4%	1.0%
Total Reimbursable Amount	874,893	9.1%	3.4%	1.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,645	41	3.32 3.82	705 819	0.089 0.104	0
# of Routes		% Chng	5 Year		
AM	33	0.0%	-21.7%	Reimbursable Academic Trips	0
Midday	6	20.0%	-24.2%	Non-Reimbursable Academic Trips	0
PM	33	-2.9%	-21.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,539 of which 279 or 18.1% are safety based resulting in 42.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 262 - VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		92,331	3.4%	0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.		11,566	-5.6%	-25.1%
Shuttle Trips				-69.2%	Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other				19.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		92,331	3.4%	-2.1%	Total		11,566	-5.6%	-12.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	103,897	2.3%	-3.9%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,248	36.8%	-13.7%	1.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,248	36.8%	-13.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	423	-87.8%	-83.6%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	379,169	23.6%	0.9%	1.3%
Assessment Fees	1,336	-6.6%	-6.8%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	379,680	22.2%	1.2%	0.4%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	224,657	22.6%	1.2%	0.4%
Capped Reimbursement Amount	216,294		-1.9%	0.4%
Prior Year Audit Adjustment	46			
Block Grant	84,555	1.5%	-2.7%	0.4%
Total Reimbursable Amount	300,895	12.9%	-0.6%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
602	12	4.09	3.82	0.146	0.104
# of Routes		% Chng	5 Year		
AM	9	0.0%	-21.9%	Reimbursable Academic Trips	0
Midday	1	0.0%	-33.3%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	-29.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 337 of which 0 or 0.0% are safety based resulting in 56.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 271 - COEUR D'ALENE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year				
Bus Drivers	892,281	-2.3%	-1.4%	Life Insurance	5,892	8.4%	0.9%	Bus Assistants	172,396	50.8%	10.7%	Health Insurance	395,817	3.1%	0.8%
Technicians	92,468	30.0%	5.7%	Physicals	5,145	12.3%	2.1%	Transportation Super.	55,814	0.9%	0.7%	Workers Compensation	45,230	-7.6%	-2.6%
Dr. Trainers/Coord.	8,251	47.6%	159.9%	FICA	90,461	6.5%	0.4%	Dispatcher/Secretary	63,671	10.1%	5.6%	PERSI	134,599	18.9%	2.9%
Other Program Staff				PERSI Sick Leave	13,720	8.6%	0.7%					Other Benefits			
Total	1,284,881	5.6%	0.5%	Total	690,864	5.7%	0.7%								

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year				
Leasing School Buses				Fuel	283,308	0.5%	7.8%	Equipment Rental				Oil & Lubricants		-100.0%	-11.8%
Contract Repairs/Maint	69,709	26.7%	15.1%	Shop Materials & Parts	120,791	52.7%	13.3%	Utilities-Bus Garage	16,259	6.7%	5.8%	Office	3,604	122.7%	14.7%
Bus Routing Software				Cleaning		-100.0%	-100.0%	Travel Expenses		-100.0%	1.0%	Coveralls, Rags, Laundry		-100.0%	-25.2%
Other Expenses				Hand Tools	1,200	50.0%	47.3%	Other Expenses							
Total	85,968	21.3%	11.9%	Total	408,903	8.4%	7.3%								

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year				
Radios			-100.0%	Property (Garage Only)	702	56.0%	14.1%								

Total Operating Costs 2,471,318 which is 4.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	406,343		-0.6%	-2.7%	To/From School				
Spcl.To/From School	125,433		9.1%	0.9%	Spcl.To/From School	13,949		69.5%	18.3%
Field Trips				-100.0%	Field Trips	20,939		10.2%	23.9%
Extracurricular Act.					Extracurricular Act.	55,775		-20.4%	-3.8%
Shuttle Trips	28,924		27.7%	-12.8%	Shuttle Trips				
Summer Programs					Summer Programs	1,789		12.0%	-3.4%
Other					Other	6,372		-14.7%	10.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	560,700		2.6%	-2.2%	Total	98,824		-7.1%	0.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,471,318	6.6%	1.7%	4.3%
Total Miles	659,524	1.0%	-1.9%	2.6%
Reimbursement Factor	3.7471			
Reimbursable Operating Costs	2,100,999	8.2%	1.4%	4.2%
Reimbursement Received	720	11.1%	3.4%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,100,279	8.2%	1.4%	4.2%
Administrative Allowance				
In-Lieu/Special Contracts	27,288	35.7%	42.5%	6.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,280	6.3%	3.2%	2.5%
Depreciation	115,179	-21.3%	-8.5%	1.9%
Support Vehicle Mileage Cost	0	-100.0%	-29.6%	0.0%
Total Reimbursement Cost	2,252,026	6.3%	0.7%	2.5%
Reimbursement Rate	56	0.5%	-0.1%	
Reimbursement	1,264,360	6.8%	0.6%	2.4%
Capped Reimbursement Amount	1,264,360			2.4%
Prior Year Audit Adjustment	316			
Block Grant	597,780	1.6%	-0.8%	2.6%
Total Reimbursable Amount	1,862,456	5.1%	0.2%	2.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,284	61	3.95	3.82	868	819
				0.096	0.104
# of Routes		% Chng	5 Year		
AM	46	2.2%	-25.0%	Reimbursable Academic Trips	0
Midday	20	0.0%	-29.3%	Non-Reimbursable Academic Trips	0
PM	46	2.2%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,552 of which 290 or 11.4% are safety based resulting in 24.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 272 - LAKELAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	665,614	0.8%	1.3%	Life Insurance	1,091	8.6%	-3.5%
Bus Assistants	67,150	2.8%	6.6%	Health Insurance	59,266	7.0%	-1.8%
Technicians	83,101	4.8%	2.3%	Physicals	5,127	36.1%	4.6%
Transportation Super.	53,472	4.2%	2.0%	Workers Compensation	43,635	-5.2%	4.2%
Dr. Trainers/Coord.	35,340	4.6%	2.0%	FICA	67,854	1.4%	1.8%
Dispatcher/Secretary	26,691	7.7%	2.3%	PERSI	75,284	12.5%	3.7%
Other Program Staff				PERSI Sick Leave	7,715	2.7%	1.9%
				Other Benefits			
Total	931,368	1.8%	1.7%	Total	259,972	5.0%	1.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	284,902	-3.7%	10.2%
Equipment Rental				Oil & Lubricants		-100.0%	-15.0%
Contract Repairs/Maint	40,577	-6.5%	106.8%	Shop Materials & Parts	119,247	48.2%	13.7%
Utilities-Bus Garage	20,078	12.3%	3.5%	Office	91	-50.0%	75.2%
Bus Routing Software				Cleaning		-100.0%	55.5%
Travel Expenses	4,660	11.7%	22.8%	Coveralls, Rags, Laundry		-100.0%	-11.9%
Other Expenses				Hand Tools	776	199.6%	34.5%
Total	65,315	-0.2%	25.6%	Total	405,016	4.4%	9.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	1266.4%	Property (Garage Only)	178	-7.8%	2.9%

Total Operating Costs 1,661,849 which is 2.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	570,883		-3.7%	0.3%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School	16,665			-100.0%
Field Trips				-100.0%	Field Trips	14,441		-4.0%	23.5%
Extracurricular Act.					Extracurricular Act.	53,871		1.1%	4.0%
Shuttle Trips				-100.0%	Shuttle Trips	5,914		-9.3%	-13.3%
Summer Programs	1,004				Summer Programs	304		-81.3%	63.6%
Other					Other	827		-95.2%	203.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	571,887		-3.6%	0.1%	Total	92,022		-1.7%	8.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,661,849	0.7%	3.8%	2.9%
Total Miles	663,909	-3.3%	0.8%	2.6%
Reimbursement Factor	2.5031			
Reimbursable Operating Costs	1,431,490	0.4%	3.1%	2.9%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,431,490	0.4%	3.1%	2.9%
Administrative Allowance				
In-Lieu/Special Contracts	1,823	-12.7%	-13.4%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,019	5.4%	3.2%	1.6%
Depreciation	116,859	-19.6%	-4.0%	1.9%
Support Vehicle Mileage Cost	3,485	25.2%	4.4%	1.6%
Total Reimbursement Cost	1,559,676	-1.4%	2.3%	1.7%
Reimbursement Rate	58	-1.2%	-0.1%	
Reimbursement	900,247	-2.5%	2.2%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	182			
Block Grant	334,853	2.2%	-2.2%	1.5%
Total Reimbursable Amount	1,235,282	-1.3%	0.8%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,130	56	2.71	3.82	1,084	819
				0.107	0.104
# of Routes		% Chng	5 Year		
AM	44	0.0%	-23.8%	Reimbursable Academic Trips	0
Midday	14	-12.5%	-16.8%	Non-Reimbursable Academic Trips	0
PM	44	0.0%	-24.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,432 of which 175 or 12.2% are safety based resulting in 34.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 273 - POST FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	562,229	-0.6%	-0.4%			Life Insurance			
Bus Assistants	67,951	-11.2%	8.2%			Health Insurance	129,547	6.7%	4.5%
Technicians	72,932	1.0%	5.1%			Physicals	5,290	70.1%	25.5%
Transportation Super.	37,515	-0.6%	-4.0%			Workers Compensation	27,186	-9.9%	-2.2%
Dr. Trainers/Coord.	33,524	-1.9%	0.4%			FICA	58,182	-0.3%	-0.4%
Dispatcher/Secretary	42,969	34.1%	-1.7%			PERSI	83,315	10.2%	0.6%
Other Program Staff	1,650	0.0%	0.0%			PERSI Sick Leave	9,498	-0.1%	0.2%
						Other Benefits			
Total	818,770	-0.1%	0.0%			Total	313,018	5.0%	1.7%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	213,955	-1.3%	15.2%
Equipment Rental						Oil & Lubricants		-100.0%	-10.4%
Contract Repairs/Maint	84,386	-13.1%	57.9%			Shop Materials & Parts	59,398	28.4%	7.5%
Utilities-Bus Garage	23,393	3.2%	3.1%			Office	949	28.6%	-10.4%
Bus Routing Software	1,514	0.0%	-4.6%			Cleaning		-100.0%	-47.4%
Travel Expenses	1,050	-26.8%	6.9%			Coveralls, Rags, Laundry		-100.0%	-19.3%
Other Expenses			-54.6%			Hand Tools	1,168	70.0%	18.9%
Total	110,343	-10.1%	23.6%			Total	275,470	2.0%	11.9%

Capital Outlay				% Chng	5 Year	Insurance			
Radios		-100.0%	265.3%			Property (Garage Only)	288	-69.2%	-11.6%

Total Operating Costs 1,517,889 which is 2.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	335,904		1.7%	2.9%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				26.5%
Field Trips				-100.0%	Field Trips	13,453		21.0%	56.1%
Extracurricular Act.					Extracurricular Act.	34,977		-4.6%	4.5%
Shuttle Trips	1,960		-28.1%	13.0%	Shuttle Trips				
Summer Programs	1,430		-7.3%	7.1%	Summer Programs	3,342		-5.5%	-10.4%
Other					Other	1,723		9.9%	-8.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	339,294		1.4%	1.8%	Total	53,495		1.2%	4.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,517,889	-0.1%	3.0%	2.7%
Total Miles	392,789	1.4%	2.1%	1.5%
Reimbursement Factor	3.8644			
Reimbursable Operating Costs	1,311,168	-0.1%	2.7%	2.6%
Reimbursement Received	0		-43.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,311,168	-0.1%	2.8%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	1,030	-22.1%	61.0%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,723	2.8%	1.9%	1.5%
Depreciation	81,076	-4.3%	-9.7%	1.3%
Support Vehicle Mileage Cost	2,445	3.6%	20.1%	1.1%
Total Reimbursement Cost	1,401,442	-0.3%	1.8%	1.6%
Reimbursement Rate	57	-0.6%	0.0%	
Reimbursement	805,346	-0.9%	1.8%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	188			
Block Grant	349,173	1.3%	-0.4%	1.5%
Total Reimbursable Amount	1,154,707	-0.2%	1.1%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,706	44	4.11	3.82	0.081	0.104
# of Routes		% Chng	5 Year		
AM	67	1.5%	-1.8%	Reimbursable Academic Trips	0
Midday	10	-9.1%	-13.0%	Non-Reimbursable Academic Trips	0
PM	67	1.5%	-1.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,237 of which 833 or 37.2% are safety based resulting in 39.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 274 - KOOTENAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	65,235	-29.7%	-1.9%			Life Insurance			-100.0%	178.9%	
Bus Assistants						Health Insurance	23,489	5.8%	-3.2%		
Technicians	19,538	64.9%	14.7%			Physicals	972	-14.4%	1.6%		
Transportation Super.						Workers Compensation	5,339	-31.7%	4.3%		
Dr. Trainers/Coord.						FICA	6,611	32.8%	-1.4%		
Dispatcher/Secretary	1,959	-4.9%	-4.9%			PERSI	8,374	19.2%	1.2%		
Other Program Staff						PERSI Sick Leave	932		-26.4%		
						Other Benefits			-100.0%		
Total	86,732	-18.8%	-0.1%			Total	45,717	5.4%	-2.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	36,378	-24.3%	22.3%		
Equipment Rental						Oil & Lubricants		-100.0%	3.1%		
Contract Repairs/Maint	271	-97.0%	552.7%			Shop Materials & Parts	30,513	-30.0%	19.3%		
Utilities-Bus Garage	3,716	29.8%	-3.9%			Office	72	0.0%	-16.7%		
Bus Routing Software						Cleaning		-100.0%	53.9%		
Travel Expenses	1,241	97.3%	109.4%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	129	-67.8%	174.0%		
Total	5,228	-58.7%	21.9%			Total	67,092	-28.1%	7.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	62	-1.6%	-1.6%		

Total Operating Costs 204,831 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	51,490		-22.1%	-6.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,301		73.9%	17.9%
Extracurricular Act.					Extracurricular Act.	14,960		-28.1%	-2.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	869		26.7%	49.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,490		-22.1%	-6.2%	Total	17,130		-23.0%	-2.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	204,831	-20.1%	0.0%	0.4%
Total Miles	68,620	-22.3%	-5.4%	0.3%
Reimbursement Factor	2,9850			
Reimbursable Operating Costs	153,698	-19.8%	-0.5%	0.3%
Reimbursement Received	192	-11.1%	-15.0%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	153,506	-19.8%	-0.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,187	8.5%	11.7%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	774	7.6%	14.5%	0.2%
Depreciation	15,084	-31.8%	29.0%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	170,551	-20.8%	-0.5%	0.2%
Reimbursement Rate	63	1.5%	1.0%	
Reimbursement	107,971	-19.7%	0.3%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	20			
Block Grant	30,018	-15.3%	-8.0%	0.1%
Total Reimbursable Amount	138,009	-18.7%	-2.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
174	9	3.27 3.82	1,466 819	0.259 0.104	0
# of Routes		% Chng	5 Year		
AM	4	-33.3%	-33.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	-33.3%	-33.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 115 of which 8 or 7.0% are safety based resulting in 66.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 281 - MOSCOW DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	220,870	1.0%	0.7%	Life Insurance			
Bus Assistants	19,743	-8.8%	0.9%	Health Insurance	91,181	13.9%	8.1%
Technicians	72,917	4.9%	3.5%	Physicals	4,727	42.0%	21.7%
Transportation Super.	43,434	9.4%	4.3%	Workers Compensation	13,995	-1.5%	6.7%
Dr. Trainers/Coord.	4,493	1.2%	-11.2%	FICA	30,878	4.5%	2.4%
Dispatcher/Secretary	25,459	1.2%	1.5%	PERSI	46,568	22.2%	5.5%
Other Program Staff			-100.0%	PERSI Sick Leave	5,149	11.2%	3.3%
				Other Benefits			
Total	386,916	2.0%	1.1%	Total	192,498	13.3%	6.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	97,243	2.3%	11.6%
Equipment Rental				Oil & Lubricants		-100.0%	-1.2%
Contract Repairs/Maint	1,364	552.6%	171.6%	Shop Materials & Parts	18,535	-5.9%	5.8%
Utilities-Bus Garage	12,770	-1.7%	-2.5%	Office	1,419	37.4%	4.4%
Bus Routing Software				Cleaning		-100.0%	-27.6%
Travel Expenses	1,426	-14.9%	26.5%	Coveralls, Rags, Laundry			-100.0%
Other Expenses			-100.0%	Hand Tools	751	34.1%	33.4%
Total	15,560	4.6%	-0.9%	Total	117,948	-1.4%	8.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-22.4%	Property (Garage Only)	492	7.9%	5.4%

Total Operating Costs 713,414 which is 1.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	121,296		2.6%	1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	12,554		-17.5%	10.2%
Extracurricular Act.					Extracurricular Act.	28,588		24.1%	2.6%
Shuttle Trips	9,684		-0.2%	1.3%	Shuttle Trips	987		-68.0%	-0.7%
Summer Programs	1,076		-36.3%	4.3%	Summer Programs				
Other					Other	2,354		36.8%	10.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	132,056		1.9%	0.0%	Total	44,483		3.3%	2.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	713,414	4.1%	3.3%	1.2%
Total Miles	176,539	2.2%	0.5%	0.7%
Reimbursement Factor	4.0411			
Reimbursable Operating Costs	533,652	3.8%	2.8%	1.1%
Reimbursement Received	0	-100.0%	-68.2%	0.0%
Adjustment for Non-Eligible Riders	1,168	-0.7%	22.8%	53.6%
Adjusted Operating Costs	532,484	3.8%	2.8%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	410			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,737	8.1%	5.0%	0.7%
Depreciation	151,322	1.7%	3.4%	2.5%
Support Vehicle Mileage Cost	568	-48.6%	-6.9%	0.3%
Total Reimbursement Cost	687,521	3.3%	2.9%	0.8%
Reimbursement Rate	63	-0.4%	0.0%	
Reimbursement	429,820	2.9%	3.0%	0.8%
Capped Reimbursement Amount	429,820	2.9%	3.2%	0.8%
Prior Year Audit Adjustment	73			
Block Grant	131,899	1.6%	-0.4%	0.6%
Total Reimbursable Amount	561,792	2.6%	2.3%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,317	23	5.18	3.82	0.167	0.104
# of Routes		% Chng	5 Year		
AM	15	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	2	0.0%	-29.2%	Non-Reimbursable Academic Trips	0
PM	15	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 716 of which 237 or 33.1% are safety based resulting in 30.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 282 - GENESEE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	61,782	8.0%	0.4%			Life Insurance	161	16.7%	11.6%		
Bus Assistants	704		-100.0%			Health Insurance	17,193	28.4%	15.6%		
Technicians	31,332	8.7%	2.1%			Physicals	175	-67.4%	-0.5%		
Transportation Super.	11,563	0.0%	0.9%			Workers Compensation	4,778	-4.5%	8.6%		
Dr. Trainers/Coord.						FICA	7,473	0.8%	-0.3%		
Dispatcher/Secretary						PERSI	9,831	6.7%	6.5%		
Other Program Staff				-100.0%		PERSI Sick Leave	1,008	842.1%	153.2%		
						Other Benefits					
Total	105,381	8.0%	1.0%			Total	40,619	13.5%	6.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	28,311	-3.1%	1.6%		
Equipment Rental						Oil & Lubricants		-100.0%	-12.8%		
Contract Repairs/Maint	14,204	86.6%	38.7%			Shop Materials & Parts	14,727	171.4%	35.4%		
Utilities-Bus Garage	4,661	19.4%	7.7%			Office	66	-81.7%	3.0%		
Bus Routing Software						Cleaning		-100.0%	10.5%		
Travel Expenses	1,441	-16.7%	479.4%			Coveralls, Rags, Laundry		-100.0%	-15.5%		
Other Expenses						Hand Tools	696	494.9%	67.1%		
Total	20,306	53.3%	58.2%			Total	43,800	18.0%	4.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					146.5%	Property (Garage Only)	179	0.0%	6.7%		

Total Operating Costs 210,285 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	42,827		-12.0%	-4.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,673		47.3%	45.6%
Extracurricular Act.					Extracurricular Act.	14,829		45.5%	6.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	42,827		-12.0%	-5.2%	Total	16,502		45.7%	0.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	210,285	14.3%	3.5%	0.4%
Total Miles	59,329	-1.1%	-4.5%	0.2%
Reimbursement Factor	3.5444			
Reimbursable Operating Costs	151,796	1.7%	2.3%	0.3%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	151,796	3.1%	2.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	724	10.9%	-24.7%	0.2%
Depreciation	33,102	39.2%	4.7%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	185,622	8.2%	1.6%	0.2%
Reimbursement Rate	66	3.5%	0.5%	
Reimbursement	122,655	11.9%	2.2%	0.2%
Capped Reimbursement Amount	122,655			0.2%
Prior Year Audit Adjustment	18			
Block Grant	33,008	4.5%	-1.4%	0.1%
Total Reimbursable Amount	155,681	10.3%	1.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
291	7	4.32	3.82	0.337	0.104
# of Routes		% Chng	5 Year		
AM	5	-16.7%	-29.2%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	5	-16.7%	-29.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 90 of which 30 or 33.3% are safety based resulting in 30.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 283 - KENDRICK JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	53,478	-2.4%	-2.0%	Life Insurance	93	-2.1%	-1.0%
Bus Assistants	64		-2.9%	Health Insurance	8,087	6.9%	5.0%
Technicians	24,238	2.5%	0.4%	Physicals	1,197	31.3%	15.5%
Transportation Super.	10,517	1.9%	0.7%	Workers Compensation	3,397	-7.6%	-9.9%
Dr. Trainers/Coord.				FICA	6,826	0.0%	-1.4%
Dispatcher/Secretary				PERSI	5,748	11.2%	1.6%
Other Program Staff	928	95.0%	45.4%	PERSI Sick Leave	592	3.0%	0.2%
				Other Benefits			
Total	89,225	0.0%	-1.3%	Total	25,940	4.5%	-0.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	29,676	1.5%	7.9%
Equipment Rental				Oil & Lubricants		-100.0%	732.3%
Contract Repairs/Maint	9,575	-20.2%	149.1%	Shop Materials & Parts	9,115	-47.9%	13.0%
Utilities-Bus Garage	5,652	27.2%	30.5%	Office			-100.0%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	797	0.8%	537.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	400	156.4%	66.1%
Total	16,024	-7.0%	65.3%	Total	39,191	-21.9%	6.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	600			Property (Garage Only)	93	-24.4%	13.2%

Total Operating Costs 171,073 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	53,564		-0.4%	0.0%	To/From School				-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-56.4%
Extracurricular Act.					Extracurricular Act.	9,901		-20.6%	-1.2%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-9.8%	Summer Programs				
Other					Other			-100.0%	-80.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	53,564		-0.4%	-3.3%	Total	9,901		-22.0%	-4.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	171,073	-5.8%	1.8%	0.3%
Total Miles	63,465	-4.5%	-3.7%	0.2%
Reimbursement Factor	2.6955			
Reimbursable Operating Costs	144,382	-1.7%	2.2%	0.3%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	144,382	-1.6%	2.3%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,179	12.4%	78.7%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	722	11.9%	2.0%	0.2%
Depreciation	30,725	46.9%	6.5%	0.5%
Support Vehicle Mileage Cost	2,463	55.1%	-22.4%	1.1%
Total Reimbursement Cost	179,471	5.0%	2.5%	0.2%
Reimbursement Rate	65	-0.7%	0.3%	
Reimbursement	116,993	4.2%	2.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	17			
Block Grant	29,642	-1.9%	-2.2%	0.1%
Total Reimbursable Amount	146,652	2.9%	1.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
256	9	3.32 3.82	1,585 819	0.269 0.104	1
# of Routes		% Chng	5 Year		
AM	5	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	5	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 112 of which 1 or 0.9% are safety based resulting in 43.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 285 - POTLATCH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	87,219	8.6%	-0.4%			Life Insurance	369	20.2%	-6.2%		
Bus Assistants			-100.0%			Health Insurance	8,399	-8.5%	3.4%		
Technicians	36,278	-0.7%	3.0%			Physicals	1,656	13.8%	10.5%		
Transportation Super.	10,365	-0.7%	3.0%			Workers Compensation	7,861	20.8%	8.6%		
Dr. Trainers/Coord.	2,591	-0.7%	3.1%			FICA	10,336	9.5%	0.6%		
Dispatcher/Secretary	2,591	-0.7%	3.0%			PERSI	13,405	21.7%	0.8%		
Other Program Staff						PERSI Sick Leave	1,551	16.8%	-0.3%		
						Other Benefits	2,767	183.5%	37.3%		
Total	139,044	5.0%	0.4%			Total	46,344	15.3%	2.7%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	56,709	14.1%	10.6%		
Equipment Rental						Oil & Lubricants		-100.0%	55.8%		
Contract Repairs/Maint	1,451	900.7%	4145.0%			Shop Materials & Parts	27,649	-5.8%	30.0%		
Utilities-Bus Garage	8,371	4.1%	1.7%			Office	85	-55.0%	181.3%		
Bus Routing Software						Cleaning		-100.0%	-5.7%		
Travel Expenses	1,441	439.7%	101.2%			Coveralls, Rags, Laundry		-100.0%	-20.0%		
Other Expenses			-100.0%			Hand Tools	371	-7.3%	14.5%		
Total	11,263	33.2%	67.4%			Total	84,814	1.3%	9.6%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	281	2.6%	2.2%		

Total Operating Costs 281,746 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	78,826		7.4%	-0.8%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,172		-20.1%	-13.2%
Extracurricular Act.					Extracurricular Act.	18,877		13.5%	1.9%
Shuttle Trips					Shuttle Trips	8		-73.3%	-73.3%
Summer Programs	646		14.3%	-7.6%	Summer Programs				
Other					Other	987		85.2%	-2.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	79,472		7.5%	-1.3%	Total	21,044		12.8%	-2.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	281,746	6.3%	2.6%	0.5%
Total Miles	100,516	8.6%	-1.6%	0.4%
Reimbursement Factor	2.8030			
Reimbursable Operating Costs	222,760	5.2%	3.0%	0.4%
Reimbursement Received	576	26.3%	-11.3%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	222,184	5.2%	3.2%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	927	-26.5%	74.5%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,102	6.5%	-1.4%	0.3%
Depreciation	43,294	-16.8%	2.1%	0.7%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	267,507	0.7%	2.4%	0.3%
Reimbursement Rate	64	-2.3%	0.4%	
Reimbursement	171,682	-1.6%	3.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	28			
Block Grant	54,309	11.9%	0.7%	0.2%
Total Reimbursable Amount	226,019	1.4%	2.3%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
449	13	3.34	3.82	0.218	0.104
# of Routes		% Chng	5 Year		
AM	7	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-100.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 201 of which 29 or 14.4% are safety based resulting in 44.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 287 - TROY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	48,093	-8.1%	-3.0%			Life Insurance	63	43.2%	-13.5%		
Bus Assistants			-100.0%			Health Insurance	4,592	0.1%	-9.6%		
Technicians	1,195		-29.4%			Physicals	426	-0.2%	24.4%		
Transportation Super.	8,234	-43.3%	-6.5%			Workers Compensation	2,566	-45.2%	-6.5%		
Dr. Trainers/Coord.						FICA	4,151	-17.4%	-10.7%		
Dispatcher/Secretary						PERSI	2,471	-11.3%	-19.3%		
Other Program Staff						PERSI Sick Leave	254	-18.3%	-20.7%		
						Other Benefits			-100.0%		
Total	57,522	-14.0%	-10.7%			Total	14,523	-18.7%	-13.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	18,999	-21.5%	0.8%		
Equipment Rental						Oil & Lubricants			804.3%		
Contract Repairs/Maint	6,483	-41.1%	23.4%			Shop Materials & Parts	15,207	21.0%	36.0%		
Utilities-Bus Garage	12,159	32.6%	7.6%			Office		-100.0%	71.3%		
Bus Routing Software						Cleaning		-100.0%	67.4%		
Travel Expenses	1,156	1116.8%	213.3%			Coveralls, Rags, Laundry		-100.0%	11.6%		
Other Expenses						Hand Tools	134	-66.5%	316.8%		
Total	19,798	-2.3%	9.9%			Total	34,340	-8.9%	8.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	550	2.6%	11.6%		

Total Operating Costs 126,733 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	34,092		0.6%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-74.4%
Extracurricular Act.					Extracurricular Act.	10,659		-37.8%	12.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other					Other				1333.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	34,092		0.6%	-4.2%	Total	10,659		-40.5%	6.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	126,733	-11.5%	-6.1%	0.2%
Total Miles	44,751	-13.6%	-2.9%	0.2%
Reimbursement Factor	2.8320			
Reimbursable Operating Costs	96,549	3.0%	-6.7%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	96,549	3.0%	-6.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	384			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	499	-19.4%	-27.1%	0.1%
Depreciation	8,786	-17.3%	-18.4%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	106,218	1.2%	-8.1%	0.1%
Reimbursement Rate	59	0.3%	-1.3%	
Reimbursement	62,831	1.5%	-9.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	18			
Block Grant	32,660	-3.1%	-1.7%	0.1%
Total Reimbursable Amount	95,509	-0.1%	-7.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
304	7	3.09 3.82	1,023 819	0.212 0.104	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 103 of which 44 or 42.7% are safety bused resulting in 33.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 288 - WHITEPINE JT SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	71,570	-0.6%	-3.0%	Life Insurance	257	-0.4%	7.5%
Bus Assistants	4,503	-14.4%	15.4%	Health Insurance	27,367	1.2%	9.5%
Technicians	27,704	1.7%	1.2%	Physicals	1,073	88.9%	34.5%
Transportation Super.	11,873	1.7%	1.2%	Workers Compensation	4,526	43.1%	2.6%
Dr. Trainers/Coord.				FICA	8,024	-4.0%	-1.6%
Dispatcher/Secretary				PERSI	12,162	4.5%	2.1%
Other Program Staff				PERSI Sick Leave	1,257	-1.3%	5.0%
				Other Benefits			
Total	115,650	-0.5%	-1.3%	Total	54,666	4.5%	4.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	37,091	-5.8%	3.3%
Equipment Rental				Oil & Lubricants		-100.0%	-14.3%
Contract Repairs/Maint	12,491	182.0%	212.1%	Shop Materials & Parts	10,127	47.4%	25.8%
Utilities-Bus Garage	5,641	3.2%	4.4%	Office			-100.0%
Bus Routing Software				Cleaning		-100.0%	-34.6%
Travel Expenses	597	-2.5%	15.0%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	92	-54.0%	136.0%
Total	18,729	78.3%	35.4%	Total	47,310	-0.4%	4.5%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	132	41.9%	11.5%

Total Operating Costs 236,487 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	72,023		-2.0%	-2.5%	To/From School	1,587		5.5%	-0.6%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	2,771		1.1%	9.1%
Extracurricular Act.					Extracurricular Act.	7,097		-4.9%	-7.0%
Shuttle Trips				-56.1%	Shuttle Trips				
Summer Programs					Summer Programs				-68.3%
Other					Other				-17.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	72,023		-2.0%	-2.7%	Total	11,455		-2.1%	-12.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	236,487	4.4%	2.1%	0.4%
Total Miles	83,478	-2.0%	-4.7%	0.3%
Reimbursement Factor	2.8329			
Reimbursable Operating Costs	204,034	4.4%	4.2%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	204,034	4.4%	4.2%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	972	5.3%	-35.1%	0.3%
Depreciation	27,349	-16.9%	2.0%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	232,355	1.3%	3.4%	0.3%
Reimbursement Rate	62	0.8%	0.4%	
Reimbursement	145,005	2.1%	3.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	23			
Block Grant	37,335	-3.6%	-4.7%	0.2%
Total Reimbursable Amount	182,363	0.9%	1.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
218	6	3.21 3.82	2,123 819	0.178 0.104	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-30.0%	Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	-30.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 109 of which 0 or 0.0% are safety based resulting in 50.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 291 - SALMON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	94,118	-12.4%	2.8%	Life Insurance			
Bus Assistants	12,987	5.2%	-0.4%	Health Insurance	26,667	-23.7%	0.9%
Technicians	33,636	3.2%	3.5%	Physicals	2,287	-17.4%	17.2%
Transportation Super.	11,212	-7.4%	3.3%	Workers Compensation	9,635	-3.0%	7.7%
Dr. Trainers/Coord.	1,675	-2.3%	-6.5%	FICA	11,657	-4.7%	2.3%
Dispatcher/Secretary	13,466	7.8%	42.1%	PERSI	14,859	2.3%	4.5%
Other Program Staff				PERSI Sick Leave	1,527	-5.9%	-8.2%
				Other Benefits			
Total	167,094	-6.5%	4.0%	Total	66,632	-12.4%	3.0%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	48,177	-4.4%	9.9%
Equipment Rental				Oil & Lubricants		-100.0%	-2.8%
Contract Repairs/Maint	3,278	-71.2%	227.0%	Shop Materials & Parts	20,143	44.0%	7.6%
Utilities-Bus Garage	8,696	16.6%	14.4%	Office	570	-6.9%	-7.1%
Bus Routing Software				Cleaning		-100.0%	-22.6%
Travel Expenses	1,254	-0.2%	49.7%	Coveralls, Rags, Laundry		-100.0%	-19.0%
Other Expenses				Hand Tools	399	108.9%	-20.0%
Total	13,228	-34.2%	32.1%	Total	69,289	3.5%	5.7%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	218	0.9%	-21.7%

Total Operating Costs 316,461 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	60,755		-0.8%	1.2%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	5,281		-52.5%	8.9%
Extracurricular Act.					Extracurricular Act.	31,153		-2.5%	-3.8%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs			-100.0%	107.0%	Summer Programs				
Other					Other	44		-79.8%	-35.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	60,755		-2.1%	-1.0%	Total	36,478		-15.7%	-5.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	316,461	-7.5%	4.3%	0.6%
Total Miles	97,233	-7.7%	-2.8%	0.4%
Reimbursement Factor	3.2547			
Reimbursable Operating Costs	197,739	-1.9%	5.9%	0.4%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	197,739	-1.9%	6.0%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	3,488	300.9%	65.2%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-4.5%	0.0%
Depreciation	53,942	12.1%	4.2%	0.9%
Support Vehicle Mileage Cost	4,983	-47.2%	1.5%	2.2%
Total Reimbursement Cost	260,152	-0.6%	4.7%	0.3%
Reimbursement Rate	63	1.3%	-0.1%	
Reimbursement	164,330	0.7%	4.6%	0.3%
Capped Reimbursement Amount	164,330	8.4%	5.6%	0.3%
Prior Year Audit Adjustment	22			
Block Grant	36,868	-0.9%	-3.7%	0.2%
Total Reimbursable Amount	201,220	6.6%	2.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
786	13	4.22	3.82	0.212	0.104
# of Routes		% Chng	5 Year		
AM	8	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 262 of which 104 or 39.7% are safety based resulting in 33.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 292 - SOUTH LEMHI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	21,933	-0.7%	-5.1%	Life Insurance	98	0.0%	1.9%
Bus Assistants				Health Insurance	4,137	-52.8%	-4.8%
Technicians	4,909	2.8%	6.7%	Physicals	997	-3.9%	3.3%
Transportation Super.				Workers Compensation	1,998	34.5%	11.0%
Dr. Trainers/Coord.				FICA	2,327	23.5%	-1.2%
Dispatcher/Secretary	5,174	0.2%	1.0%	PERSI	1,933	8.7%	-0.1%
Other Program Staff				PERSI Sick Leave	199	-27.6%	-27.6%
				Other Benefits	19		-100.0%
Total	32,016	-0.1%	-1.5%	Total	11,708	-23.6%	-3.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,312	-1.3%	-2.4%
Equipment Rental				Oil & Lubricants		-100.0%	52.2%
Contract Repairs/Maint			-53.3%	Shop Materials & Parts	3,887	266.0%	672.0%
Utilities-Bus Garage	2,685	33.8%	112.3%	Office	205	75.2%	197.7%
Bus Routing Software				Cleaning			-99.0%
Travel Expenses	178	64.8%	76.4%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	2,863	35.4%	1.0%	Total	15,404	14.5%	-2.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	457	99.6%	99.6%

Total Operating Costs 62,448 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	16,109		0.4%	-8.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,106		-18.6%	94.5%
Extracurricular Act.					Extracurricular Act.	7,328		16.1%	11.0%
Shuttle Trips				-72.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-22.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	16,109		0.4%	-11.0%	Total	10,434		3.0%	11.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	62,448	-1.1%	-4.5%	0.1%
Total Miles	26,543	1.4%	-6.9%	0.1%
Reimbursement Factor	2.3527			
Reimbursable Operating Costs	37,900	-2.1%	-8.3%	0.1%
Reimbursement Received	48		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	37,852	-2.2%	-8.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	11,716	65.8%	9.8%	2.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	272	-9.0%	-44.1%	0.1%
Depreciation	19,444	163.8%	19.4%	0.3%
Support Vehicle Mileage Cost	4,678	4.8%	6.7%	2.1%
Total Reimbursement Cost	73,962	27.7%	-2.7%	0.1%
Reimbursement Rate	62	8.4%	0.5%	
Reimbursement	45,907	38.5%	-1.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	12			
Block Grant	22,946	4.8%	0.5%	0.1%
Total Reimbursable Amount	68,865	25.1%	-1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
79	4	3.85	3.82	2,066	819
				0.612	0.104
# of Routes		% Chng	5 Year		
AM	2	0.0%	-33.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-33.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 30 of which 0 or 0.0% are safety based resulting in 38.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 302 - NEZPERCE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	43,340	-10.9%	-4.5%			Life Insurance					
Bus Assistants			690.6%			Health Insurance	4,242	5.8%	1.0%		
Technicians	17,670	8.6%	3.1%			Physicals	1,423	18.6%	5.6%		
Transportation Super.	4,581	7.3%	3.8%			Workers Compensation	3,855	-23.2%	5.4%		
Dr. Trainers/Coord.	342					FICA	4,928	-4.8%	-2.4%		
Dispatcher/Secretary						PERSI	2,697	10.1%	3.9%		
Other Program Staff						PERSI Sick Leave	277	1.1%	2.1%		
						Other Benefits					-100.0%
Total	65,933	-4.7%	-2.3%			Total	17,422	-3.9%	0.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,746	-11.1%	3.9%		
Equipment Rental						Oil & Lubricants		-100.0%	257.8%		
Contract Repairs/Maint	4,948	40.0%	75.4%			Shop Materials & Parts	7,451	-21.2%	34.3%		
Utilities-Bus Garage	5,139	9.9%	8.2%			Office					-100.0%
Bus Routing Software						Cleaning					-100.0%
Travel Expenses	815	14.8%	0.0%			Coveralls, Rags, Laundry					-100.0%
Other Expenses						Hand Tools	31		4.7%		
Total	10,902	22.2%	22.0%			Total	29,228	-16.0%	7.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	197	1.5%	-49.3%		

Total Operating Costs 123,682 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	35,353		-6.2%	-5.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,970		-35.0%	185.9%
Extracurricular Act.					Extracurricular Act.	11,537		2.4%	-3.6%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	11.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	35,353		-6.2%	-5.8%	Total	15,507		-12.5%	-3.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	123,682	-5.8%	0.9%	0.2%
Total Miles	50,860	-8.2%	-5.5%	0.2%
Reimbursement Factor	2.4318			
Reimbursable Operating Costs	85,971	-3.7%	0.5%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	85,971	-3.7%	0.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	459	-4.2%	1.4%	0.1%
Depreciation	8,132	-27.5%	-0.2%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	94,562	-6.3%	-0.4%	0.1%
Reimbursement Rate	63	0.0%	0.6%	
Reimbursement	59,341	-6.3%	0.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	12			
Block Grant	22,645	3.6%	-0.8%	0.1%
Total Reimbursable Amount	81,998	-3.8%	-0.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
130	7	2.66 3.82	2,413 819	0.480 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-31.3%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	-31.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 39 of which 0 or 0.0% are safety based resulting in 30.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 304 - KAMIAH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	78,298	-14.3%	1.4%			Life Insurance	162	-13.4%	2.6%		
Bus Assistants		-100.0%	-46.3%			Health Insurance	19,848	-11.4%	-7.9%		
Technicians	23,114	0.8%	10.7%			Physicals	1,325	-13.1%	-9.7%		
Transportation Super.	6,604	0.8%	3.5%			Workers Compensation	5,642	24.2%	8.0%		
Dr. Trainers/Coord.	1,651	0.9%	11.5%			FICA	8,840	-6.9%	5.3%		
Dispatcher/Secretary	1,651	0.9%	11.5%			PERSI	3,738	6.1%	12.2%		
Other Program Staff						PERSI Sick Leave	416	-2.8%	10.1%		
						Other Benefits	234	36.0%	8.4%		
Total	111,318	-10.8%	3.6%			Total	40,205	-4.9%	-3.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	27,581	-17.4%	6.7%		
Equipment Rental						Oil & Lubricants		-100.0%	-10.2%		
Contract Repairs/Maint	4,122	-54.1%	292.0%			Shop Materials & Parts	14,425	944.5%	245.0%		
Utilities-Bus Garage	7,404	-16.9%	6.2%			Office	113	-63.8%	1.5%		
Bus Routing Software						Cleaning			-52.5%		
Travel Expenses	666	-6.6%	-24.8%			Coveralls, Rags, Laundry		-100.0%	-22.4%		
Other Expenses			50.0%			Hand Tools	155	-33.8%	-12.8%		
Total	12,192	-34.4%	13.0%			Total	42,274	15.9%	12.2%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	431	0.0%	-4.0%		

Total Operating Costs 206,420 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	41,034		-10.3%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	2,486		2.6%	-9.3%
Extracurricular Act.					Extracurricular Act.	9,347		-46.0%	-8.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	8,525		17.1%	16.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	41,034		-10.3%	-1.9%	Total	20,358		-24.7%	-0.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	206,420	-7.4%	3.2%	0.4%
Total Miles	61,392	-15.7%	-2.0%	0.2%
Reimbursement Factor	3.3623			
Reimbursable Operating Costs	137,969	-1.5%	3.6%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	137,969	-1.5%	3.6%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,644	-30.1%	23.1%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	697	18.3%	2.4%	0.2%
Depreciation	24,631	-16.9%	5.8%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	166,941	-4.9%	2.8%	0.2%
Reimbursement Rate	63	1.5%	0.8%	
Reimbursement	104,537	-3.5%	3.5%	0.2%
Capped Reimbursement Amount	104,537			0.2%
Prior Year Audit Adjustment	19			
Block Grant	31,423	-8.4%	-3.0%	0.1%
Total Reimbursable Amount	135,979	-4.7%	1.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
495	10	3.96	3.82	0.238	0.104
# of Routes		% Chng	5 Year		
AM	6	-14.3%	-18.6%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	-14.3%	-18.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 171 of which 85 or 49.7% are safety based resulting in 34.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 305 - HIGHLAND JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers			-100.0%	-54.4%	Life Insurance				
Bus Assistants					Health Insurance		-100.0%	169.2%	
Technicians					Physicals		-100.0%	-49.6%	
Transportation Super.					Workers Compensation		-100.0%	-63.9%	
Dr. Trainers/Coord.					FICA		-100.0%	-54.7%	
Dispatcher/Secretary					PERSI		-100.0%	-36.7%	
Other Program Staff					PERSI Sick Leave		-100.0%	-39.4%	
					Other Benefits				
Total			-100.0%	-54.4%	Total		-100.0%	-52.3%	

Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel		-100.0%	-68.8%	
Equipment Rental					Oil & Lubricants			-73.4%	
Contract Repairs/Maint			-100.0%	29.2%	Shop Materials & Parts			-100.0%	
Utilities-Bus Garage				-100.0%	Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses				-100.0%	Hand Tools				
Total			-100.0%	24.7%	Total		-100.0%	-69.0%	

Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		62,376	2.7%	-3.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-84.7%
Extracurricular Act.					Extracurricular Act.	14,580		-8.4%	11.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		62,376	2.7%	-4.0%	Total	14,580		-8.4%	7.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs		-100.0%	-33.1%	0.0%
Total Miles	76,956	0.4%	-2.5%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	240		-100.0%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-240		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	10.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	249,947	1.8%	1.7%	0.8%
Assessment Fees	1,035	7.9%	6.1%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	250,742	1.3%	1.6%	0.3%
Reimbursement Rate	59	0.4%	0.1%	
Reimbursement	148,632	1.7%	1.7%	0.3%
Capped Reimbursement Amount	148,632	1.7%	2.4%	0.3%
Prior Year Audit Adjustment	31			
Block Grant	56,395	0.7%	-1.2%	0.2%
Total Reimbursable Amount	205,058	1.2%	0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
173	10	4.00 3.82	2,973 819	0.479 0.104	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 84 of which 0 or 0.0% are safety based resulting in 48.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 312 - SHOSHONE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	53,880	6.5%	-4.6%			Life Insurance	39		
Bus Assistants						Health Insurance	8,239	14.3%	-11.5%
Technicians	4,938	1.2%	-3.8%			Physicals	1,337	-5.8%	-7.4%
Transportation Super.	14,813	1.2%	16.7%			Workers Compensation	7,752	12.9%	18.1%
Dr. Trainers/Coord.				-100.0%		FICA	6,537	7.7%	0.5%
Dispatcher/Secretary	9,800	-3.0%	-19.5%			PERSI	6,172	47.5%	-0.2%
Other Program Staff						PERSI Sick Leave	632	35.0%	-3.0%
						Other Benefits			-93.0%
Total	83,431	4.1%	-1.1%			Total	30,708	17.2%	9.7%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	26,690	1.7%	3.9%
Equipment Rental						Oil & Lubricants		-100.0%	113.2%
Contract Repairs/Maint	13,993	-32.4%	-3.0%			Shop Materials & Parts	831	-59.3%	2.5%
Utilities-Bus Garage	3,895	13.2%	41.4%			Office	52		-100.0%
Bus Routing Software						Cleaning			313.5%
Travel Expenses	414	10.7%	34.5%			Coveralls, Rags, Laundry			
Other Expenses				-100.0%		Hand Tools			
Total	18,302	-25.4%	-1.5%			Total	27,573	-3.1%	-4.8%

Capital Outlay				% Chng	5 Year	Insurance			
Radios					-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 160,014 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	35,848		-6.0%	-3.2%	To/From School			-100.0%	-82.5%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,036		-49.8%	29.8%
Extracurricular Act.					Extracurricular Act.	11,000		-16.5%	6.0%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,024			-100.0%	Summer Programs				
Other					Other	581		35.1%	120.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	36,872		-3.4%	-4.4%	Total	14,617		-25.6%	0.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	160,014	0.4%	-2.1%	0.3%
Total Miles	51,489	-10.9%	-3.4%	0.2%
Reimbursement Factor	3.1077			
Reimbursable Operating Costs	114,587	8.9%	-2.7%	0.2%
Reimbursement Received	888			0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	113,699	8.1%	-2.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-50.3%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	725	0.1%	-25.1%	0.2%
Depreciation	52,981	13.6%	12.7%	0.9%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	167,405	9.7%	-0.8%	0.2%
Reimbursement Rate	65	-1.3%	0.0%	
Reimbursement	108,099	8.3%	-0.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	19			
Block Grant	32,664	-2.2%	-2.1%	0.1%
Total Reimbursable Amount	140,782	5.7%	-1.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
515	10	4.52	3.82	0.174	0.104
# of Routes		% Chng	5 Year		
AM	7	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-66.7%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 261 of which 108 or 41.4% are safety based resulting in 50.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 314 - DIETRICH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	25,465	1.2%	1.3%	Life Insurance			
Bus Assistants			-100.0%	Health Insurance	3,130	7.2%	-2.8%
Technicians	15,000	12.6%	53.6%	Physicals	222	-27.5%	10.7%
Transportation Super.	5,000	0.0%	-33.3%	Workers Compensation	1,489	1.1%	-2.1%
Dr. Trainers/Coord.			-100.0%	FICA	3,426	21.4%	5.1%
Dispatcher/Secretary	2,047	-18.2%	31.9%	PERSI	3,819	5.4%	10.4%
Other Program Staff				PERSI Sick Leave	391	-3.2%	-40.9%
				Other Benefits		-100.0%	-100.0%
Total	47,512	3.3%	6.2%	Total	12,477	7.8%	2.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	12,437	-30.5%	2.8%
Equipment Rental				Oil & Lubricants		-100.0%	4090.2%
Contract Repairs/Maint	2,690	9.7%	23.7%	Shop Materials & Parts	3,877	-57.8%	73.0%
Utilities-Bus Garage	6,176	234.0%	35.7%	Office	23	9.5%	-45.3%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses		-100.0%	-51.1%	Coveralls, Rags, Laundry			-45.0%
Other Expenses				Hand Tools	90	462.5%	119.3%
Total	8,866	103.7%	23.3%	Total	16,427	-39.8%	4.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	293	0.0%	12.1%

Total Operating Costs 85,575 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	25,141		0.6%	2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,237		139.3%	-6.8%
Extracurricular Act.					Extracurricular Act.	6,884		-22.8%	2.7%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	25,141		0.6%	-0.3%	Total	8,121		-13.9%	6.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	85,575	-4.4%	3.4%	0.1%
Total Miles	33,262	-3.3%	-0.1%	0.1%
Reimbursement Factor	2.5728			
Reimbursable Operating Costs	64,683	-0.4%	3.9%	0.1%
Reimbursement Received	192		-100.0%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	64,491	-0.7%	3.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	282		-28.7%	0.1%
Depreciation	17,437	-16.7%	17.4%	0.3%
Support Vehicle Mileage Cost	173		-100.0%	0.1%
Total Reimbursement Cost	82,383	-4.1%	4.1%	0.1%
Reimbursement Rate	66	-1.5%	1.1%	
Reimbursement	54,149	-5.6%	5.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	10			
Block Grant	18,575	-3.4%	-0.9%	0.1%
Total Reimbursable Amount	72,734	-5.0%	2.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
239	5	3.27 3.82	1,125 819	0.224 0.104	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 73 of which 3 or 4.1% are safety based resulting in 30.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 316 - RICHFIELD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	26,205	-17.5%	0.7%			Life Insurance					
Bus Assistants						Health Insurance	5,434			-64.5%	
Technicians	1,447	4.7%	0.0%			Physicals	535			-79.1%	
Transportation Super.	5,000		-100.0%			Workers Compensation	1,254			-58.1%	
Dr. Trainers/Coord.						FICA	2,334	-5.5%	1.5%		
Dispatcher/Secretary						PERSI	1,690	9.9%	10.8%		
Other Program Staff						PERSI Sick Leave	176	2.9%	9.4%		
						Other Benefits	399			-86.7%	
Total	32,652	-1.5%	-0.1%			Total	11,822	182.9%	27.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	12,712	-11.7%	3.4%		
Equipment Rental						Oil & Lubricants		-100.0%	-100.0%		
Contract Repairs/Maint	7,386	-20.9%	55.2%			Shop Materials & Parts	4,339	-8.3%	106.8%		
Utilities-Bus Garage			-52.1%			Office	52		-100.0%		
Bus Routing Software						Cleaning		-100.0%	-55.3%		
Travel Expenses	56		-60.3%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	7,442	-20.3%	49.1%			Total	17,103	-12.5%	6.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	835					Property (Garage Only)					

Total Operating Costs 69,854 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	17,735		-27.7%	-5.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,752		-50.4%	-83.5%
Extracurricular Act.					Extracurricular Act.	7,474		74.3%	1.8%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	40			-76.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	17,735		-27.7%	-8.4%	Total	9,266		18.4%	-5.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	69,854	5.5%	2.7%	0.1%
Total Miles	27,001	-16.5%	-8.4%	0.1%
Reimbursement Factor	2.5871			
Reimbursable Operating Costs	45,882	-15.0%	1.7%	0.1%
Reimbursement Received	264	266.7%	22.0%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	45,618	-15.4%	1.8%	0.1%
Administrative Allowance			4.1%	
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	295	23.4%	12.1%	0.1%
Depreciation	15,388	-16.7%	5.4%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	61,301	-15.6%	0.8%	0.1%
Reimbursement Rate	64	-0.8%	0.3%	
Reimbursement	39,494	-16.3%	1.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	7			
Block Grant	11,852	9.8%	-1.3%	0.1%
Total Reimbursable Amount	51,353	-11.4%	0.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
176	5	3.44 3.82	693 819	0.196 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 14 or 15.9% are safety based resulting in 50.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 321 - MADISON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	586,052	3.5%	-0.3%	Life Insurance	5,870	-8.3%	7.0%
Bus Assistants	70,115	22.2%	12.9%	Health Insurance	97,770	-19.6%	-0.4%
Technicians	66,092	-0.7%	-0.9%	Physicals	6,247	-9.6%	6.0%
Transportation Super.	56,581	-1.4%	9.1%	Workers Compensation	41,229	46.8%	3.1%
Dr. Trainers/Coord.				FICA	52,421	2.3%	0.1%
Dispatcher/Secretary				PERSI	77,512	8.0%	2.1%
Other Program Staff				PERSI Sick Leave	9,875	13.5%	5.0%
				Other Benefits	1,500	19.5%	3.3%
Total	778,840	4.2%	1.0%	Total	292,424	-1.2%	0.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	193,336	7.2%	5.4%
Equipment Rental				Oil & Lubricants		-100.0%	-17.0%
Contract Repairs/Maint	24,265	0.3%	23.1%	Shop Materials & Parts	62,143	62.2%	7.0%
Utilities-Bus Garage	22,798	-3.2%	-7.9%	Office	3,622	-37.7%	2.6%
Bus Routing Software	5,050	55.4%	23.3%	Cleaning			-25.9%
Travel Expenses	8,406	58.4%	27.9%	Coveralls, Rags, Laundry		-100.0%	-15.5%
Other Expenses				Hand Tools	256	4.9%	20.1%
Total	60,519	7.5%	4.4%	Total	259,357	12.3%	3.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	1,934	7.0%	0.8%

Total Operating Costs 1,393,074 which is 2.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	368,271		2.2%	0.2%	To/From School	2,444		-2.5%	-3.6%
Spcl.To/From School					Spcl.To/From School	12,932		510.3%	71.6%
Field Trips				-100.0%	Field Trips	14,618		450.4%	91.1%
Extracurricular Act.					Extracurricular Act.	6,166		-62.2%	97.0%
Shuttle Trips	1,587		63.3%	-5.9%	Shuttle Trips	126		-79.1%	20.9%
Summer Programs	2,027		-49.6%	-11.0%	Summer Programs				
Other					Other				12.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	371,885		1.8%	-1.1%	Total	36,286		50.1%	4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,393,074	4.5%	1.5%	2.4%
Total Miles	408,171	4.8%	-2.1%	1.6%
Reimbursement Factor	3.4130			
Reimbursable Operating Costs	1,269,244	1.5%	2.7%	2.5%
Reimbursement Received	0	-100.0%	-69.1%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,269,244	1.6%	2.8%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-41.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,560	-9.0%	-0.6%	1.5%
Depreciation	113,551	26.9%	2.2%	1.9%
Support Vehicle Mileage Cost	11,403	4.0%	9.4%	5.1%
Total Reimbursement Cost	1,399,758	3.1%	2.3%	1.6%
Reimbursement Rate	57	1.3%	-0.1%	
Reimbursement	801,206	4.4%	2.1%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	6,672			
Block Grant	361,764	1.3%	0.9%	1.6%
Total Reimbursable Amount	1,169,642	4.0%	1.8%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,194	48	3.75 3.82	530 819	0.069 0.104	4
# of Routes		% Chng	5 Year		
AM	45	4.7%	-25.4%	Reimbursable Academic Trips	0
Midday	4	0.0%	-36.9%	Non-Reimbursable Academic Trips	0
PM	44	7.3%	-27.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,630 of which 390 or 14.8% are safety based resulting in 50.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 322 - SUGAR-SALEM JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	152,116	-0.6%	0.0%	Life Insurance	349	0.9%	0.6%
Bus Assistants				Health Insurance	31,168	-19.6%	5.1%
Technicians	31,721	5.0%	5.7%	Physicals	1,545	18.8%	23.1%
Transportation Super.	35,404	-12.5%	-2.3%	Workers Compensation	8,482	-26.0%	4.2%
Dr. Trainers/Coord.				FICA	16,659	0.9%	-0.2%
Dispatcher/Secretary	12,277	0.9%	0.1%	PERSI	16,013	5.8%	-3.2%
Other Program Staff			-100.0%	PERSI Sick Leave	1,652	-2.2%	1.1%
				Other Benefits			-100.0%
Total	231,518	-1.9%	0.2%	Total	75,868	-11.0%	1.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	72,810	2.5%	6.0%
Equipment Rental				Oil & Lubricants		-100.0%	-22.6%
Contract Repairs/Maint	4,715	99.6%	689.0%	Shop Materials & Parts	17,180	-15.7%	-11.4%
Utilities-Bus Garage	6,245	-37.0%	-8.8%	Office	317	-0.3%	80.8%
Bus Routing Software				Cleaning		-100.0%	-19.3%
Travel Expenses	1,277	14.4%	6.4%	Coveralls, Rags, Laundry		-100.0%	-32.8%
Other Expenses				Hand Tools	197	3.7%	-9.8%
Total	12,237	-8.6%	0.7%	Total	90,504	-6.6%	-1.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-99.0%	Property (Garage Only)	800	1.5%	0.4%

Total Operating Costs 410,927 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	110,676		8.2%	-0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,484		-39.1%	1.0%
Extracurricular Act.					Extracurricular Act.	32,008		12.9%	0.9%
Shuttle Trips	356		55.5%	55.5%	Shuttle Trips				
Summer Programs	1,665		-16.7%	-2.4%	Summer Programs				
Other					Other	7,260		-17.9%	-59.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	112,697		7.8%	-0.9%	Total	40,752		2.8%	0.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	410,927	-5.0%	-0.4%	0.7%
Total Miles	153,449	6.5%	-0.6%	0.6%
Reimbursement Factor	2.6779			
Reimbursable Operating Costs	301,791	-3.7%	-0.7%	0.6%
Reimbursement Received	1,104		-22.0%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	300,687	-4.1%	-0.7%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-57.7%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,509	-0.2%	1.8%	0.4%
Depreciation	59,767	-20.6%	9.3%	1.0%
Support Vehicle Mileage Cost	1,140	-50.9%	6.0%	0.5%
Total Reimbursement Cost	363,103	-7.5%	-0.5%	0.4%
Reimbursement Rate	61	-1.3%	0.0%	
Reimbursement	220,885	-8.7%	-0.5%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	52			
Block Grant	93,368	1.0%	0.7%	0.4%
Total Reimbursable Amount	314,305	-6.0%	-0.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,583	23	3.21 3.82	537 819	0.110 0.104	1
# of Routes		% Chng	5 Year		
AM	15	0.0%	-23.2%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	15	0.0%	-23.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 673 of which 82 or 12.2% are safety based resulting in 42.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 331 - MINIDOKA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	518,448	0.9%	-1.6%			Life Insurance	3,203	-1.3%	-61.6%		
Bus Assistants	76,109	-2.9%	-2.8%			Health Insurance	132,875	-3.8%	-0.1%		
Technicians	93,720	13.7%	-1.1%			Physicals	4,529	11.8%	5.3%		
Transportation Super.	43,506	-0.2%	0.0%			Workers Compensation	29,815	-17.0%	-4.3%		
Dr. Trainers/Coord.			-99.8%			FICA	56,031	2.4%	-1.9%		
Dispatcher/Secretary	23,461	1.6%	-0.5%			PERSI	77,373	9.7%	0.7%		
Other Program Staff			-9.3%			PERSI Sick Leave	7,909	1.6%	-1.1%		
						Other Benefits					
Total	755,244	1.9%	-2.1%			Total	311,735	-0.8%	-1.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	289,922	1.8%	8.0%		
Equipment Rental						Oil & Lubricants		-100.0%	-18.1%		
Contract Repairs/Maint	9,179	77.5%	196.7%			Shop Materials & Parts	68,178	-11.6%	1.6%		
Utilities-Bus Garage	24,095	12.7%	-3.3%			Office	1,838	22.0%	0.4%		
Bus Routing Software						Cleaning		-100.0%	2825.0%		
Travel Expenses	2,470	1.9%	127.0%			Coveralls, Rags, Laundry		-100.0%	-12.6%		
Other Expenses						Hand Tools	1,200	0.0%	2.1%		
Total	35,744	23.4%	0.8%			Total	361,138	-3.5%	4.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	176	-3.8%	-31.8%		

Total Operating Costs 1,464,037 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	579,250		1.4%	-0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				-47.7%
Field Trips				-100.0%	Field Trips	16,111			29.1%
Extracurricular Act.					Extracurricular Act.	15,387		20.5%	-10.3%
Shuttle Trips					Shuttle Trips				
Summer Programs	17,164		-16.0%	-20.2%	Summer Programs				-100.0%
Other					Other	15,812		-5.3%	14.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	596,414		0.8%	-0.9%	Total	47,310		60.6%	0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,464,037	0.3%	-0.7%	2.6%
Total Miles	643,724	3.6%	-1.5%	2.5%
Reimbursement Factor	2.2743			
Reimbursable Operating Costs	1,356,424	-2.4%	-0.1%	2.7%
Reimbursement Received	3,432	3.6%	-48.2%	2.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,352,992	-2.4%	-0.2%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,506	13.1%	3.0%	1.7%
Depreciation	175,326	7.5%	14.5%	2.9%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,534,824	-1.3%	0.8%	1.7%
Reimbursement Rate	59	0.5%	0.3%	
Reimbursement	898,002	-0.9%	1.1%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	209			
Block Grant	396,941	2.9%	-0.4%	1.8%
Total Reimbursable Amount	1,295,152	0.3%	0.6%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,098	54	2.56 3.82	731 819	0.066 0.104	0
# of Routes		% Chng	5 Year		
AM	40	0.0%	-26.2%	Reimbursable Academic Trips	0
Midday	7	0.0%	-20.8%	Non-Reimbursable Academic Trips	0
PM	40	0.0%	-26.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,090 of which 463 or 22.2% are safety based resulting in 51.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 340 - LEWISTON INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	416,324	2.0%	-3.6%	Life Insurance	409	3.3%	4.5%	Health Insurance	118,931	-8.3%	-0.3%
Bus Assistants	71,595	42.8%	0.0%	Physicals	5,949	4.8%	-3.8%	Workers Compensation	33,065	22.9%	7.0%
Technicians	108,276	2.1%	10.2%	FICA	49,022	3.4%	-1.2%	PERSI	73,078	17.1%	-0.2%
Transportation Super.	50,559	-8.2%	-0.8%	PERSI Sick Leave	7,960	7.5%	133.3%	Other Benefits	959	0.5%	-1.2%
Dr. Trainers/Coord.				Total	679,159	4.3%	-1.6%	Total	289,373	3.0%	0.2%
Dispatcher/Secretary	32,405	1.8%	0.5%	Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	164,331	14.3%	5.1%
				Equipment Rental				Oil & Lubricants		-100.0%	39.2%
				Contract Repairs/Maint	14,272	405.4%	100.1%	Shop Materials & Parts	104,007	-12.4%	13.4%
				Utilities-Bus Garage	10,400	-6.2%	-2.7%	Office	442	-75.7%	408.8%
				Bus Routing Software				Cleaning			-22.6%
				Travel Expenses	2,449	81.9%	16.7%	Coveralls, Rags, Laundry		-100.0%	-12.3%
				Other Expenses			97.8%	Hand Tools	89		-100.0%
				Total	27,121	77.7%	14.1%	Total	268,869	-5.1%	6.7%
				Capital Outlay				Insurance			
				Radios			-100.0%	Property (Garage Only)	544	-1.8%	0.3%

Total Operating Costs 1,265,066 which is 2.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	284,946		-4.9%	-4.0%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-72.4%
Field Trips				-100.0%	Field Trips	14,662		-14.2%	621.0%
Extracurricular Act.					Extracurricular Act.	6,358		-8.2%	14.7%
Shuttle Trips					Shuttle Trips	19,744			-20.5%
Summer Programs	1,154			-27.6%	Summer Programs	3,160		-49.1%	3.5%
Other					Other			-100.0%	-65.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	286,100		-4.5%	-4.9%	Total	43,924		41.9%	20.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,265,066	2.7%	0.3%	2.2%
Total Miles	330,024	-0.2%	-3.7%	1.3%
Reimbursement Factor	3.8333			
Reimbursable Operating Costs	1,096,707	-1.7%	-0.8%	2.2%
Reimbursement Received	168	-70.8%	-15.4%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,096,539	-1.7%	-0.8%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	170	-71.8%	-61.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,163	-0.8%	3.3%	1.4%
Depreciation	81,870	-1.0%	-3.0%	1.3%
Support Vehicle Mileage Cost	5,519	179.3%	34.8%	2.5%
Total Reimbursement Cost	1,189,261	-1.4%	-1.0%	1.3%
Reimbursement Rate	59	-1.4%	0.8%	
Reimbursement	706,779	-2.8%	-0.2%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	174			
Block Grant	321,070	-0.5%	-1.9%	1.4%
Total Reimbursable Amount	1,028,023	-2.1%	-0.8%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,853	34	4.14	3.82	764 819	0.091 0.104
# of Routes		% Chng	5 Year		
AM	23	0.0%	-26.1%	Reimbursable Academic Trips	0
Midday	13	8.3%	-22.7%	Non-Reimbursable Academic Trips	0
PM	23	0.0%	-23.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,549 of which 0 or 0.0% are safety based resulting in 31.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 341 - LAPWAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	70,665	-3.8%	-3.8%	Life Insurance	194	-14.2%	16.7%
Bus Assistants				Health Insurance			-100.0%
Technicians	34,166	0.7%	3.0%	Physicals	990	31.1%	5.8%
Transportation Super.	16,453	0.5%	12.5%	Workers Compensation	5,375	-26.1%	5.4%
Dr. Trainers/Coord.				FICA	9,101	-1.7%	-3.2%
Dispatcher/Secretary				PERSI	9,947	6.8%	-1.5%
Other Program Staff				PERSI Sick Leave	1,109	-1.7%	-3.2%
				Other Benefits		-100.0%	-53.4%
Total	121,284	-2.0%	-0.7%	Total	26,716	-4.7%	-8.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	26,889	8.8%	8.2%
Equipment Rental				Oil & Lubricants		-100.0%	31.4%
Contract Repairs/Maint	15,958	3.5%	199.7%	Shop Materials & Parts	11,028	3.8%	6.6%
Utilities-Bus Garage	17,464	3.1%	22.3%	Office	309	2990.0%	617.9%
Bus Routing Software				Cleaning		-100.0%	-21.3%
Travel Expenses	1,480	31.4%	65.6%	Coveralls, Rags, Laundry		-100.0%	-17.2%
Other Expenses				Hand Tools	16	-84.2%	-27.1%
Total	34,902	4.3%	36.9%	Total	38,242	3.3%	4.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-47.1%	Property (Garage Only)	236	0.0%	11.1%

Total Operating Costs 221,380 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	50,956		3.6%	1.4%	To/From School			-100.0%	-32.1%
Spcl.To/From School					Spcl.To/From School				-72.8%
Field Trips				-100.0%	Field Trips	3,683		-19.8%	15.1%
Extracurricular Act.					Extracurricular Act.	7,889		16.2%	-3.1%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs	285			-72.4%	Summer Programs			-100.0%	-42.2%
Other					Other	177			-22.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,241		4.1%	-0.7%	Total	11,749		-13.9%	-9.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	221,380	-1.4%	0.8%	0.4%
Total Miles	62,990	0.2%	-2.9%	0.2%
Reimbursement Factor	3,5145			
Reimbursable Operating Costs	180,086	2.5%	2.6%	0.4%
Reimbursement Received	480	-16.7%	-73.6%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	179,606	2.5%	2.7%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	982.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	840	1.4%	3.5%	0.2%
Depreciation	17,044	-16.7%	-8.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	197,490	0.2%	1.1%	0.2%
Reimbursement Rate	63	-1.0%	-0.2%	
Reimbursement	124,483	-0.8%	0.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	21			
Block Grant	36,101	-2.0%	-1.9%	0.2%
Total Reimbursable Amount	160,605	-1.0%	0.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
535	10	3.84 3.82	1,667 819	0.327 0.104	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	-29.2%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	5	0.0%	-29.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 118 of which 47 or 39.8% are safety based resulting in 22.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 342 - CULDESAC JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	17,559	9.5%	-12.5%			Life Insurance					-58.3%
Bus Assistants						Health Insurance	311				-57.7%
Technicians	2,555		-90.5%			Physicals	451	3.0%			-3.5%
Transportation Super.			-43.6%			Workers Compensation	1,101	50.8%			-3.4%
Dr. Trainers/Coord.			-100.0%			FICA	1,538	26.7%			-14.5%
Dispatcher/Secretary						PERSI	741	5.7%			-16.2%
Other Program Staff			-100.0%			PERSI Sick Leave	76	-2.6%			-17.8%
						Other Benefits					
Total	20,114	25.4%	-15.1%			Total	4,218	33.4%			-18.8%

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	6,832	-7.2%			-7.6%
Equipment Rental						Oil & Lubricants		-100.0%			69.8%
Contract Repairs/Maint	360	-96.8%	-10.3%			Shop Materials & Parts	1,375	-66.6%			54.7%
Utilities-Bus Garage	353	0.0%	-51.4%			Office					-68.4%
Bus Routing Software						Cleaning					-100.0%
Travel Expenses	1,299		14.1%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	76				-100.0%
Total	2,012	-82.6%	-8.6%			Total	8,283	-29.9%			-5.6%

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)					-33.3%

Total Operating Costs 34,627 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	14,839		-5.9%	-13.3%	To/From School	474		9.0%	9.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	620		17.4%	-5.1%
Extracurricular Act.					Extracurricular Act.				-51.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-41.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	14,839		-5.9%	-13.8%	Total	1,094		13.6%	-16.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	34,627	-19.6%	-17.6%	0.1%
Total Miles	15,933	-4.7%	-15.6%	0.1%
Reimbursement Factor	2.1733			
Reimbursable Operating Costs	32,250	-20.5%	-15.8%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	32,250	-20.5%	-15.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,237	-59.5%	-41.9%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	264	-7.7%	-6.3%	0.1%
Depreciation	9,384	-26.8%	9.8%	0.2%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	44,135	-25.5%	-13.2%	0.0%
Reimbursement Rate	62	-1.9%	-0.1%	
Reimbursement	27,272	-26.8%	-13.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	10			
Block Grant	18,971	0.1%	-2.3%	0.1%
Total Reimbursable Amount	46,253	-17.8%	-10.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
92	4	2.81 3.82	1,810 819	0.517 0.104	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 23 of which 2 or 8.7% are safety based resulting in 25.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 351 - ONEIDA COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	72,027	1.6%	-4.6%			Life Insurance	634	3.9%	-4.1%		
Bus Assistants						Health Insurance	11,193	28.9%	8.7%		
Technicians	36,071	-1.5%	0.7%			Physicals	1,320	2.9%	13.8%		
Transportation Super.	6,115	15.9%	0.8%			Workers Compensation	7,742	38.3%	7.2%		
Dr. Trainers/Coord.						FICA	8,186	-0.4%	-2.8%		
Dispatcher/Secretary	6,161	62.5%	0.2%			PERSI	6,207	21.7%	-2.4%		
Other Program Staff						PERSI Sick Leave	660	10.7%	-4.9%		
						Other Benefits			-100.0%		
Total	120,374	3.2%	-3.2%			Total	35,942	19.5%	1.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	62,398	21.8%	10.0%		
Equipment Rental						Oil & Lubricants		-100.0%	-26.0%		
Contract Repairs/Maint	1,215	-79.5%	89.2%			Shop Materials & Parts	24,017	14.2%	9.3%		
Utilities-Bus Garage	2,567	33.5%	-7.8%			Office	434	58.4%	71.1%		
Bus Routing Software						Cleaning		-100.0%	-30.1%		
Travel Expenses	142	-17.0%	7.1%			Coveralls, Rags, Laundry		-100.0%	-27.7%		
Other Expenses						Hand Tools	356	-9.2%	244.6%		
Total	3,924	-51.1%	10.4%			Total	87,205	14.5%	4.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-99.1%			Property (Garage Only)	163	1.2%	0.9%		

Total Operating Costs 247,608 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	104,044	2.9%	-0.5%		To/From School				
Spcl.To/From School					Spcl.To/From School		-100.0%	-100.0%	
Field Trips			-100.0%		Field Trips	5,340	24.1%	31.9%	
Extracurricular Act.					Extracurricular Act.	11,989	-13.4%	-4.0%	
Shuttle Trips	82		8.2%		Shuttle Trips		-100.0%	-100.0%	
Summer Programs		-100.0%	-100.0%		Summer Programs			-25.4%	
Other					Other		-100.0%	-5.2%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	104,126	2.0%	-1.1%		Total	17,329	-18.7%	-5.6%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	247,608	7.1%	-0.3%	0.4%
Total Miles	121,455	-1.6%	-1.9%	0.5%
Reimbursement Factor	2.0387			
Reimbursable Operating Costs	212,282	11.0%	0.6%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	212,282	11.0%	0.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	3,403	114.7%	17.6%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,126	10.7%	-24.8%	0.3%
Depreciation	59,954	55.6%	6.1%	1.0%
Support Vehicle Mileage Cost	485	-25.4%	-12.0%	0.2%
Total Reimbursement Cost	277,250	19.0%	1.2%	0.3%
Reimbursement Rate	66	-0.2%	0.3%	
Reimbursement	182,488	18.8%	1.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	30			
Block Grant	51,722	-2.2%	-0.9%	0.2%
Total Reimbursable Amount	234,240	13.4%	0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
853	16	2.62	3.82	0.090	1
# of Routes		% Chng	5 Year		
AM	10	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	10	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 476 of which 95 or 20.0% are safety based resulting in 55.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 363 - MARSING JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	96,681	7.9%	-6.8%	Life Insurance	132	-48.0%	-16.8%
Bus Assistants	7,982	-58.3%	-14.3%	Health Insurance	15,837	-2.4%	-5.3%
Technicians	12,334		-31.6%	Physicals	1,145	54.7%	15.0%
Transportation Super.	21,292	-31.8%	0.3%	Workers Compensation	5,530	-15.2%	-13.3%
Dr. Trainers/Coord.				FICA	9,854	3.3%	-10.0%
Dispatcher/Secretary			-36.3%	PERSI	11,961	21.5%	-10.4%
Other Program Staff				PERSI Sick Leave	1,299	18.4%	-12.4%
				Other Benefits			
Total	138,289	-1.2%	-8.9%	Total	45,758	3.5%	-9.6%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	42,363	10.0%	-4.2%
Equipment Rental				Oil & Lubricants		-100.0%	-24.4%
Contract Repairs/Maint	25,230	48.2%	8682.2%	Shop Materials & Parts	34,345	112.5%	20.6%
Utilities-Bus Garage	7,720	-19.5%	1.6%	Office		-100.0%	-53.8%
Bus Routing Software				Cleaning		-100.0%	-13.1%
Travel Expenses	180	-25.0%	41.7%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools		-100.0%	-100.0%
Total	33,130	23.4%	59.7%	Total	76,708	34.0%	0.3%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios	922			Property (Garage Only)	525	1.2%	-5.9%

Total Operating Costs 295,332 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	59,732		-3.2%	-10.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	2,786		-38.3%	-7.4%
Field Trips				-100.0%	Field Trips	2,263			-58.4%
Extracurricular Act.					Extracurricular Act.	5,688		-41.9%	-7.0%
Shuttle Trips	1,141		26.1%	2.4%	Shuttle Trips				
Summer Programs					Summer Programs	2,025			-90.3%
Other					Other	1,378		371.9%	51.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	60,873		-2.8%	-11.1%	Total	14,140		-3.2%	-8.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	295,332	9.9%	-5.4%	0.5%
Total Miles	75,013	-2.8%	-10.8%	0.3%
Reimbursement Factor	3.9371			
Reimbursable Operating Costs	239,663	10.0%	-5.7%	0.5%
Reimbursement Received	1,824	24.6%	38.8%	1.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	237,839	9.9%	-5.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,259		-64.3%	0.3%
Depreciation	35,557	41.0%	-0.4%	0.6%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	274,655	13.0%	-5.4%	0.3%
Reimbursement Rate	63	8.4%	1.1%	
Reimbursement	171,915	22.5%	-4.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	45			
Block Grant	84,740	-0.7%	-2.2%	0.4%
Total Reimbursable Amount	256,700	11.7%	-3.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
847	13	4.49	3.82	0.111	0.104
# of Routes		% Chng	5 Year		
AM	9	-10.0%	-24.7%	Reimbursable Academic Trips	0
Midday	3	50.0%	-33.3%	Non-Reimbursable Academic Trips	0
PM	8	-27.3%	-26.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 528 of which 117 or 22.2% are safety based resulting in 62.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 364 - PLEASANT VALLEY ELEM DIST

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,726	22.9%	105.1%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	22	46.7%	-8.5%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,748	23.2%	90.4%	0.0%
Reimbursement Rate	50	0.1%	0.2%	
Reimbursement	882	23.4%	81.0%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1			
Block Grant	1,821	0.9%	-2.5%	0.0%
Total Reimbursable Amount	2,704	7.3%	-8.6%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12	0	3.82	819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2013-2014
District - 365 - BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT
Schedule Used - District Owned - Actual Cost Method**

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	44,837	0.5%	-8.8%			Life Insurance	86	-3.4%	-15.5%		
Bus Assistants						Health Insurance	5,771	3.6%	-15.1%		
Technicians						Physicals	494	-26.5%	-11.2%		
Transportation Super.	11,615	0.0%	-8.9%			Workers Compensation	1,956	-61.3%	-9.3%		
Dr. Trainers/Coord.						FICA	3,426	1.2%	-8.9%		
Dispatcher/Secretary	7,880	3.0%	1.0%			PERSI	1,706	6.1%	-17.3%		
Other Program Staff						PERSI Sick Leave	175	-2.2%	-18.9%		
						Other Benefits			-100.0%		
Total	64,332	0.7%	-7.0%			Total	13,614	-17.8%	-16.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	34,347	19.2%	2.7%		
Equipment Rental						Oil & Lubricants		-100.0%	-9.3%		
Contract Repairs/Maint	16,184	23.6%	8.7%			Shop Materials & Parts	16,298	108.1%	9.1%		
Utilities-Bus Garage	1,235	44.4%	-7.3%			Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	914	238.5%	61.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	18,333	28.9%	7.0%			Total	50,645	33.9%	2.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios				-100.0%	-100.0%	Property (Garage Only)					

Total Operating Costs 146,924 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	67,789		2.6%	-9.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,515		89.6%	367.3%
Extracurricular Act.					Extracurricular Act.	14,422		16.9%	6.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				-28.4%	Summer Programs				
Other					Other				-40.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	67,789		2.6%	-10.5%	Total	15,937		21.3%	7.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	146,924	7.7%	-5.5%	0.3%
Total Miles	83,726	5.7%	-8.6%	0.3%
Reimbursement Factor	1.7548			
Reimbursable Operating Costs	118,956	4.5%	-7.1%	0.2%
Reimbursement Received	408	-19.0%	0.7%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	118,548	4.6%	-7.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	35,737	15.2%	-0.4%	7.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,048	0.8%	-0.8%	0.3%
Depreciation	10,330	-17.2%	-19.6%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	165,663	4.9%	-7.3%	0.2%
Reimbursement Rate	58	0.4%	-0.3%	
Reimbursement	96,172	5.3%	-7.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	29			
Block Grant	53,702	-0.2%	-4.7%	0.2%
Total Reimbursable Amount	149,903	3.3%	-6.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
328	10	1.90	3.82	0.176	0.104
# of Routes		% Chng	5 Year		
AM	4	0.0%	-35.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-35.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 139 of which 0 or 0.0% are safety based resulting in 42.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 370 - HOMEDALE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	140,650	2.7%	-3.9%	Life Insurance	520	-0.4%	-0.8%
Bus Assistants	9,671	7.7%	5.2%	Health Insurance	41,788	-5.8%	-0.7%
Technicians	28,947	1.4%	0.9%	Physicals	1,275	93.2%	21.1%
Transportation Super.	12,118	1.7%	0.1%	Workers Compensation	9,166	6.9%	2.2%
Dr. Trainers/Coord.				FICA	13,520	2.7%	-2.2%
Dispatcher/Secretary	8,115	-1.6%	3.5%	PERSI	19,908	12.9%	1.7%
Other Program Staff				PERSI Sick Leave	2,038	4.6%	-0.2%
				Other Benefits			
Total	199,501	2.5%	-1.9%	Total	88,215	1.6%	-0.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	61,838	2.3%	5.9%
Equipment Rental				Oil & Lubricants		-100.0%	-18.6%
Contract Repairs/Maint	20,449	-17.5%	-14.9%	Shop Materials & Parts	7,859	-2.4%	40.0%
Utilities-Bus Garage	10,024	-1.8%	7.2%	Office	489	68.0%	55.6%
Bus Routing Software				Cleaning		-100.0%	203.2%
Travel Expenses	778	29.9%	12.8%	Coveralls, Rags, Laundry			-100.0%
Other Expenses			-100.0%	Hand Tools	225	-43.8%	-2.9%
Total	31,251	-12.2%	-10.5%	Total	70,411	-1.2%	5.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	670	-80.5%	78.5%	Property (Garage Only)	155	14.0%	1.9%

Total Operating Costs 390,203 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	95,363		8.9%	0.2%	To/From School				-100.0%
Spcl.To/From School	6,570		-44.8%	-50.7%	Spcl.To/From School	1,229			-73.6%
Field Trips				-100.0%	Field Trips	5,382		29.8%	37.7%
Extracurricular Act.					Extracurricular Act.	11,231		0.3%	-9.2%
Shuttle Trips	490		-78.6%	67.4%	Shuttle Trips				
Summer Programs	639		-59.5%	-11.5%	Summer Programs	857		42.1%	-0.4%
Other					Other			-100.0%	31.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	103,062		-0.3%	-3.4%	Total	18,699		9.5%	-3.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	390,203	-0.5%	-1.5%	0.7%
Total Miles	121,761	1.1%	-3.5%	0.5%
Reimbursement Factor	3.2047			
Reimbursable Operating Costs	330,283	-1.8%	-1.4%	0.7%
Reimbursement Received	2,136	30.9%	6.1%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	328,147	-2.0%	-1.4%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,731		-28.4%	0.5%
Depreciation	67,626	3.4%	2.6%	1.1%
Support Vehicle Mileage Cost	3,777	26.1%	-0.5%	1.7%
Total Reimbursement Cost	401,281	-0.5%	-0.8%	0.4%
Reimbursement Rate	61	-0.5%	-0.2%	
Reimbursement	245,104	-0.9%	-1.0%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	50			
Block Grant	89,001	0.0%	-1.8%	0.4%
Total Reimbursable Amount	334,155	-0.7%	-1.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,198	14	3.88	3.82	0.092	0.104
# of Routes		% Chng	5 Year		
AM	10	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	6	20.0%	-24.2%	Non-Reimbursable Academic Trips	0
PM	10	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 594 of which 188 or 31.7% are safety based resulting in 49.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 371 - PAYETTE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	127,818	-1.6%	-5.2%			Life Insurance	846	-1.9%	-4.9%		
Bus Assistants						Health Insurance	41,454	-1.3%	-7.4%		
Technicians	30,634	6.5%	22.5%			Physicals	2,011	21.9%	10.0%		
Transportation Super.	32,210	3.2%	1.0%			Workers Compensation	8,167	-23.1%	4.0%		
Dr. Trainers/Coord.						FICA	13,272	-2.0%	-3.6%		
Dispatcher/Secretary	1,461	0.0%	1.7%			PERSI	18,985	5.9%	-2.2%		
Other Program Staff						PERSI Sick Leave	1,945	-2.8%	-4.5%		
						Other Benefits					-100.0%
Total	192,123	0.4%	-2.1%			Total	86,680	-2.2%	-4.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	51,194	-10.4%	3.2%		
Equipment Rental						Oil & Lubricants		-100.0%	264.5%		
Contract Repairs/Maint	3,686	2.5%	36.8%			Shop Materials & Parts	24,841	23.7%	-3.4%		
Utilities-Bus Garage	5,141	11.9%	-4.8%			Office	424	-17.3%	15.3%		
Bus Routing Software						Cleaning		-100.0%	366.4%		
Travel Expenses	839	5.0%	792.6%			Coveralls, Rags, Laundry		-100.0%	-15.9%		
Other Expenses						Hand Tools	400	0.0%	9.0%		
Total	9,666	7.5%	1.6%			Total	76,859	-4.9%	-0.8%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	165	2.5%	-2.3%		

Total Operating Costs 365,493 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	63,261		-16.9%	-7.0%	To/From School	6,742		12.4%	2.4%
Spcl.To/From School				-100.0%	Spcl.To/From School				232.0%
Field Trips				-100.0%	Field Trips	9,450		-5.4%	-6.1%
Extracurricular Act.					Extracurricular Act.	9,747		-16.8%	-10.3%
Shuttle Trips	782		-23.2%	-18.5%	Shuttle Trips				
Summer Programs	1,612		-8.2%	18.4%	Summer Programs				
Other					Other				21.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	65,655		-16.8%	-8.6%	Total	25,939		-6.3%	-7.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	365,493	-1.2%	-2.6%	0.6%
Total Miles	91,594	-14.1%	-8.3%	0.4%
Reimbursement Factor	3.9904			
Reimbursable Operating Costs	261,990	-4.3%	-3.1%	0.5%
Reimbursement Received	2,928	-19.7%	-9.4%	2.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	259,062	-4.1%	-3.3%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,456	-0.5%	-9.0%	0.4%
Depreciation	72,339	-0.4%	4.4%	1.2%
Support Vehicle Mileage Cost	688	-8.8%	8.6%	0.3%
Total Reimbursement Cost	333,545	-3.3%	-1.9%	0.4%
Reimbursement Rate	63	0.8%	1.0%	
Reimbursement	209,999	-2.5%	-1.0%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	44			
Block Grant	78,432	-0.7%	-3.3%	0.3%
Total Reimbursable Amount	288,475	-2.0%	-1.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,552	16	5.06	3.82	0.145	0.104
# of Routes		% Chng	5 Year		
AM	8	0.0%	-27.8%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-100.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 562 of which 395 or 70.3% are safety based resulting in 36.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 372 - NEW PLYMOUTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	95,614	-0.2%	-2.3%	Life Insurance	786	-5.6%	-1.9%
Bus Assistants		-100.0%	-57.6%	Health Insurance	16,859	-32.0%	-7.3%
Technicians	35,306	-0.2%	1.1%	Physicals	1,690	21.5%	35.9%
Transportation Super.	32,887	0.3%	-0.5%	Workers Compensation	10,794	-5.9%	15.0%
Dr. Trainers/Coord.				FICA	11,901	-4.3%	-1.4%
Dispatcher/Secretary				PERSI	17,350	4.5%	-0.9%
Other Program Staff			-100.0%	PERSI Sick Leave	1,520	-36.4%	-3.5%
				Other Benefits		-100.0%	-74.9%
Total	163,807	-2.0%	-1.3%	Total	60,900	-13.5%	-2.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	48,111	-4.6%	5.1%
Equipment Rental				Oil & Lubricants		-100.0%	2534.8%
Contract Repairs/Maint	5,537	241.6%	68.4%	Shop Materials & Parts	18,176	82.0%	27.6%
Utilities-Bus Garage	4,728	-37.1%	-2.9%	Office	333	311.1%	101.0%
Bus Routing Software				Cleaning		-100.0%	271.5%
Travel Expenses	430	-74.0%	53.9%	Coveralls, Rags, Laundry		-100.0%	30.6%
Other Expenses				Hand Tools	304	52.0%	50.0%
Total	10,695	-0.9%	-0.3%	Total	66,924	6.9%	6.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	81	-19.8%	0.5%

Total Operating Costs 302,407 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	61,753		1.8%	-2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	4,769		9.2%	-4.4%
Extracurricular Act.					Extracurricular Act.	14,565		-10.8%	-1.2%
Shuttle Trips	4		-20.0%	-38.4%	Shuttle Trips				
Summer Programs	4,055		32.0%	1.2%	Summer Programs				
Other					Other	164		20.6%	-18.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	65,812		3.2%	-3.1%	Total	19,498		-6.4%	-2.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	302,407	-2.8%	-0.1%	0.5%
Total Miles	85,310	0.8%	-3.3%	0.3%
Reimbursement Factor	3.5448			
Reimbursable Operating Costs	233,290	-0.5%	-0.1%	0.5%
Reimbursement Received	0	-100.0%	-98.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	233,290	-0.5%	-0.1%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0		-55.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,163	4.8%	1.9%	0.3%
Depreciation	18,232	-2.5%	-7.1%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	252,685	-0.6%	-1.0%	0.3%
Reimbursement Rate	60	2.1%	0.1%	
Reimbursement	152,475	1.5%	-0.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	37			
Block Grant	67,030	-2.2%	0.2%	0.3%
Total Reimbursable Amount	219,542	0.3%	-0.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,004	9	3.82	662	0.091	0
		3.82	819	0.104	
# of Routes		% Chng	5 Year		
AM	6	0.0%	-24.4%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	6	0.0%	-24.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 380 of which 48 or 12.6% are safety based resulting in 37.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 373 - FRUITLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	150,220	8.3%	0.6%			Life Insurance	460	0.9%	-3.0%		
Bus Assistants						Health Insurance	55,300	9.8%	-0.8%		
Technicians	30,845	5.7%	-0.3%			Physicals	1,963	74.8%	6.1%		
Transportation Super.	35,820	12.1%	1.2%			Workers Compensation	13,436	36.5%	5.6%		
Dr. Trainers/Coord.	10,000	0.0%	0.0%			FICA	15,084	3.2%	-0.3%		
Dispatcher/Secretary						PERSI	21,385	12.4%	12.9%		
Other Program Staff						PERSI Sick Leave	2,693	10.5%	89.9%		
						Other Benefits	1,292	-20.4%	4.0%		
Total	226,885	8.1%	0.5%			Total	111,613	12.2%	0.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	66,164	-4.7%	7.2%		
Equipment Rental						Oil & Lubricants		-100.0%	-4.9%		
Contract Repairs/Maint	23,722	3560.8%	798.9%			Shop Materials & Parts	28,796	28.8%	22.1%		
Utilities-Bus Garage	10,054	15.2%	-1.2%			Office	274	138.3%	10.1%		
Bus Routing Software						Cleaning		-100.0%	-27.9%		
Travel Expenses	1,015	41.8%	35.9%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	400	0.0%	-13.5%		
Total	34,791	244.7%	55.7%			Total	95,634	-0.5%	8.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	320	0.0%	6.4%		

Total Operating Costs 469,243 which is 0.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	84,715		-4.4%	0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	7,132		1.0%	-29.9%
Extracurricular Act.					Extracurricular Act.	24,933		1.0%	-24.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other	380			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	84,715		-4.4%	-0.5%	Total	32,445		2.2%	-3.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	469,243	12.8%	2.7%	0.8%
Total Miles	117,160	-2.7%	-1.8%	0.5%
Reimbursement Factor	4.0051			
Reimbursable Operating Costs	339,292	10.8%	3.9%	0.7%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	339,292	10.8%	3.9%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	1,242		-2.3%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,452	6.5%	-23.2%	0.4%
Depreciation	34,249	-18.9%	-1.7%	0.6%
Support Vehicle Mileage Cost	0	-100.0%	-95.6%	0.0%
Total Reimbursement Cost	376,235	7.4%	3.1%	0.4%
Reimbursement Rate	60	1.0%	0.2%	
Reimbursement	225,557	8.5%	3.3%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	43			
Block Grant	79,346	2.0%	-1.0%	0.4%
Total Reimbursable Amount	304,946	6.7%	2.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,685	18	4.41	3.82	0.122	0.104
# of Routes		% Chng	5 Year		
AM	9	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	5	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	11	10.0%	-22.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 654 of which 82 or 12.5% are safety based resulting in 38.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 381 - AMERICAN FALLS JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	142,631	0.2%	-0.9%			Life Insurance	761	0.3%	-4.7%
Bus Assistants	2,977	-5.2%	-1.1%			Health Insurance	42,399	16.1%	7.3%
Technicians	36,671	-0.7%	2.7%			Physicals	1,555	40.7%	5.4%
Transportation Super.	48,428	7.1%	-1.2%			Workers Compensation	13,587	-0.5%	2.1%
Dr. Trainers/Coord.						FICA	18,840	5.3%	-3.1%
Dispatcher/Secretary	21,642	9.1%	1.7%			PERSI	25,828	21.3%	1.3%
Other Program Staff			-100.0%			PERSI Sick Leave	2,647	12.5%	0.1%
						Other Benefits	249	-92.0%	705.0%
Total	252,349	1.9%	-1.2%			Total	105,866	9.5%	0.6%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	99,808	-3.1%	2.2%
Equipment Rental						Oil & Lubricants		-100.0%	30.9%
Contract Repairs/Maint	27,185	214.3%	73.7%			Shop Materials & Parts	39,691	8.4%	-9.1%
Utilities-Bus Garage	11,659	8.3%	5.7%			Office	131	22.4%	-19.7%
Bus Routing Software						Cleaning		-100.0%	-76.3%
Travel Expenses	1,728	30.3%	53.3%			Coveralls, Rags, Laundry		-100.0%	11.6%
Other Expenses						Hand Tools	400	0.0%	-4.6%
Total	40,572	95.6%	27.3%			Total	140,030	-4.2%	-3.5%

Capital Outlay				% Chng	5 Year	Insurance			
Radios		-100.0%	-100.0%			Property (Garage Only)	263	-26.3%	19.1%

Total Operating Costs 539,080 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	169,476	17,582	0.8%	-2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				-54.2%
Field Trips				-100.0%	Field Trips	17,942	2.7%	6.8%	
Extracurricular Act.					Extracurricular Act.	23,103	-1.0%	-2.2%	
Shuttle Trips			-100.0%	-46.5%	Shuttle Trips	273		-100.0%	
Summer Programs	9,814	382.7%	66.0%		Summer Programs				
Other					Other	672	-91.9%	28.2%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	179,290	17,582	5.0%	-2.7%	Total	41,990	-14.5%	-4.7%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	539,080	4.8%	-1.1%	0.9%
Total Miles	238,862	0.9%	-3.3%	0.9%
Reimbursement Factor	2.4362			
Reimbursable Operating Costs	436,786	9.4%	-0.5%	0.9%
Reimbursement Received	288	140.0%	13.3%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	436,498	9.4%	-0.5%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	87,631	8.5%	-2.4%	0.3%
Assessment Fees	2,620	1.9%	-24.6%	0.7%
Depreciation	90,566	20.8%	-6.1%	1.5%
Support Vehicle Mileage Cost	2,013	0.1%	-3.0%	0.9%
Total Reimbursement Cost	619,328	10.7%	-2.0%	0.7%
Reimbursement Rate	62	1.1%	-0.6%	
Reimbursement	383,485	12.0%	-2.5%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	71			
Block Grant	134,958	4.0%	-1.9%	0.6%
Total Reimbursable Amount	518,514	9.8%	-2.4%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,419	20	3.13	3.82	1,355	819
				0.138	0.104
# of Routes		% Chng	5 Year		
AM	13	0.0%	-28.3%	Reimbursable Academic Trips	0
Midday	4	33.3%	-22.9%	Non-Reimbursable Academic Trips	0
PM	13	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 455 of which 139 or 30.6% are safety based resulting in 32.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 382 - ROCKLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	15,116	5.7%	3.5%	Life Insurance	13	-7.1%	34.0%
Bus Assistants				Health Insurance	1,041	-23.3%	39.4%
Technicians	2,995	-12.0%	20.4%	Physicals	945	61.3%	29.1%
Transportation Super.	2,812	0.3%	10.1%	Workers Compensation	948	-7.1%	5.9%
Dr. Trainers/Coord.			-100.0%	FICA	1,694	8.2%	5.6%
Dispatcher/Secretary				PERSI	2,034	19.6%	-5.0%
Other Program Staff	1,260			PERSI Sick Leave	227	10.2%	13.3%
				Other Benefits	283		-100.0%
Total	22,183	8.2%	7.0%	Total	7,185	11.4%	6.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	20,722	22.5%	12.3%
Equipment Rental				Oil & Lubricants		-100.0%	-16.5%
Contract Repairs/Maint	10,103	64.7%	101.3%	Shop Materials & Parts	4,386	-7.8%	2.5%
Utilities-Bus Garage	5,343	3.1%	-0.9%	Office			
Bus Routing Software				Cleaning			-43.9%
Travel Expenses	1,039	74.3%	0.7%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	187	-31.8%	99.9%
Total	16,485	38.4%	18.9%	Total	25,295	11.2%	6.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			-33.3%

Total Operating Costs 71,148 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	25,117		9.3%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	2,136		-35.6%	-24.2%
Extracurricular Act.					Extracurricular Act.	14,550		15.9%	6.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	25,117		9.3%	-1.9%	Total	16,686		5.2%	5.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	71,148	15.5%	7.4%	0.1%
Total Miles	41,803	7.6%	0.2%	0.2%
Reimbursement Factor	1.7020			
Reimbursable Operating Costs	42,749	17.3%	4.6%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	42,749	17.3%	4.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	188	2.2%	-3.2%	0.1%
Depreciation	12,874	-30.6%	22.3%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	55,811	1.2%	4.6%	0.1%
Reimbursement Rate	66	-3.8%	0.8%	
Reimbursement	36,656	-2.7%	5.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	4			
Block Grant	9,653	2.7%	-0.6%	0.0%
Total Reimbursable Amount	46,313	-1.6%	4.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
182	5	2.21 3.82	678 819	0.135 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-31.3%	Reimbursable Academic Trips	0
Midday	1	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	-12.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 82 of which 20 or 24.4% are safety based resulting in 45.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 383 - ARBON ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	13,863	0.2%	-3.6%			Life Insurance					
Bus Assistants						Health Insurance	14,364	6.1%	3.1%		
Technicians	6,931	0.2%	46.6%			Physicals	668	55.7%	24.6%		
Transportation Super.	390	-24.7%	34.7%			Workers Compensation	1,088	-5.6%	5.9%		
Dr. Trainers/Coord.						FICA	1,620	-0.4%	0.9%		
Dispatcher/Secretary						PERSI					
Other Program Staff						PERSI Sick Leave					
						Other Benefits					
Total	21,184	-0.4%	2.0%			Total	17,740	5.9%	3.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	8,934	21.0%	9.1%		
Equipment Rental						Oil & Lubricants		-100.0%	-41.9%		
Contract Repairs/Maint	3,234	18.5%	28.2%			Shop Materials & Parts	284	504.3%	469.6%		
Utilities-Bus Garage						Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	290	110.1%	-1.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	3,524	22.9%	28.8%			Total	9,218	22.9%	12.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 51,666 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	18,560	-0.2%	-2.6%		To/From School				
Spcl.To/From School			-100.0%		Spcl.To/From School				
Field Trips			-100.0%		Field Trips	316	20.2%	-5.7%	
Extracurricular Act.					Extracurricular Act.	368	-28.5%	-30.4%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			25.7%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	18,560	-0.2%	-3.1%		Total	684	-12.1%	-3.9%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	51,666	6.8%	3.8%	0.1%
Total Miles	19,244	-0.7%	-3.2%	0.1%
Reimbursement Factor	2.6848			
Reimbursable Operating Costs	49,830	7.3%	3.8%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	49,830	7.3%	3.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	244	23.9%	8.4%	0.1%
Depreciation	3,594	-16.7%	-18.7%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	53,668	5.3%	0.8%	0.1%
Reimbursement Rate	63	-0.6%	1.1%	
Reimbursement	33,760	4.7%	2.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	10			
Block Grant	20,141	5.5%	10.4%	0.1%
Total Reimbursable Amount	53,911	5.0%	4.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
19	2	2.88	3.82	2,968	819
				0.321	0.104
# of Routes		% Chng	5 Year		
AM	2	0.0%	-37.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 18 of which 0 or 0.0% are safety based resulting in 94.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 391 - KELLOGG JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	214,275	-9.5%	-3.1%	Life Insurance	1,149	-10.0%	-0.4%
Bus Assistants	12,141	1.4%	315.6%	Health Insurance	117,679	-8.0%	1.9%
Technicians	81,575	1.2%	5.8%	Physicals	3,280	58.3%	13.9%
Transportation Super.	16,120	-0.8%	-11.7%	Workers Compensation	16,157	2.8%	1.1%
Dr. Trainers/Coord.				FICA	23,524	-8.3%	-3.0%
Dispatcher/Secretary	29,722	-0.8%	-0.4%	PERSI	30,046	2.7%	1.0%
Other Program Staff				PERSI Sick Leave	3,344	-5.7%	-0.7%
				Other Benefits	435	-10.1%	-2.5%
Total	353,833	-5.8%	-2.2%	Total	195,614	-5.0%	0.9%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	97,267	-2.7%	2.0%
Equipment Rental				Oil & Lubricants		-100.0%	-8.7%
Contract Repairs/Maint	10,753	289.0%	47.1%	Shop Materials & Parts	53,384	23.8%	3.0%
Utilities-Bus Garage	21,292	6.0%	4.3%	Office	457	-12.1%	12.8%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	2,912	-0.6%	16.1%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	725	44.4%	328.2%
Total	34,957	35.6%	7.5%	Total	151,833	1.6%	1.5%

Capital Outlay			Insurance			
	% Chng	5 Year		% Chng	5 Year	
Radios	-100.0%	20.0%	Property (Garage Only)	273	-2.8%	62.6%

Total Operating Costs 736,510 which is 1.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	172,968		-1.3%	-1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	28,180		13.1%	-1.6%
Shuttle Trips	3,830		-34.9%	-2.1%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				43.1%
Other					Other	20			117.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	176,798		-2.3%	-2.1%	Total	28,200		-11.2%	-5.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	736,510	-3.1%	-0.4%	1.3%
Total Miles	204,998	-3.7%	-2.6%	0.8%
Reimbursement Factor	3.5928			
Reimbursable Operating Costs	635,200	-1.8%	0.0%	1.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	635,200	-1.8%	0.0%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	2,074	-25.6%	-16.7%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,100		-65.9%	0.8%
Depreciation	108,171	-6.8%	5.6%	1.8%
Support Vehicle Mileage Cost	4,602	-10.9%	-1.2%	2.1%
Total Reimbursement Cost	753,147	-2.3%	0.6%	0.8%
Reimbursement Rate	63	0.6%	0.8%	
Reimbursement	472,035	-1.7%	1.4%	0.9%
Capped Reimbursement Amount	459,390	5.0%	0.8%	0.9%
Prior Year Audit Adjustment	85			
Block Grant	148,060	-4.6%	-4.0%	0.7%
Total Reimbursable Amount	607,535	2.5%	-0.5%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,190	25	4.23	3.82	1,216	819
				0.173	0.104
# of Routes		% Chng	5 Year		
AM	18	5.9%	-24.9%	Reimbursable Academic Trips	0
Midday	3	-25.0%	-22.9%	Non-Reimbursable Academic Trips	0
PM	19	5.6%	-23.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 615 of which 155 or 25.2% are safety based resulting in 51.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 392 - MULLAN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	15,365	-6.1%	3.6%	Life Insurance	41	-4.7%	13.3%
Bus Assistants				Health Insurance	4,966	-3.5%	7.9%
Technicians	5,510	-8.9%	7.9%	Physicals	606	57.0%	23.1%
Transportation Super.				Workers Compensation	823	-31.8%	12.5%
Dr. Trainers/Coord.				FICA	1,454	-7.2%	4.2%
Dispatcher/Secretary				PERSI	2,346	3.2%	11.2%
Other Program Staff			-69.5%	PERSI Sick Leave	261	-5.4%	9.6%
				Other Benefits			
Total	20,875	-6.9%	4.4%	Total	10,497	-3.7%	7.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	7,527	-4.8%	4.6%
Equipment Rental				Oil & Lubricants		-100.0%	30.3%
Contract Repairs/Maint	481	-80.6%	210.3%	Shop Materials & Parts	4,718	-49.7%	39.2%
Utilities-Bus Garage	382	210.6%	38.7%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	464	-43.5%	1135.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools		-100.0%	175.0%
Total	1,327	-61.2%	98.5%	Total	12,245	-33.1%	13.6%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 44,944 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	5,453		-0.4%	-4.4%	To/From School	4,224		1.2%	15.8%
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,495		-5.4%	42.6%
Extracurricular Act.					Extracurricular Act.	5,552		-3.5%	1.1%
Shuttle Trips				-100.0%	Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other					Other			-100.0%	82.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	5,453		-0.4%	-12.5%	Total	11,271		-2.6%	7.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	44,944	-18.4%	7.3%	0.1%
Total Miles	16,724	-1.9%	-3.0%	0.1%
Reimbursement Factor	2.6874			
Reimbursable Operating Costs	14,654	-17.2%	-3.1%	0.0%
Reimbursement Received	0		50.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	14,654	-17.2%	-3.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	88	15.8%	8.2%	0.0%
Depreciation	0		-46.7%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	14,742	-17.0%	-5.5%	0.0%
Reimbursement Rate	61	-5.2%	-0.1%	
Reimbursement	8,999	-21.3%	-5.6%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	2			
Block Grant	4,691	-2.8%	-1.2%	0.0%
Total Reimbursable Amount	13,692	-15.8%	-4.5%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
100	3	2.69 3.82	862 819	0.477 0.104	0
# of Routes		% Chng	5 Year		
AM	1	-50.0%	-12.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	-50.0%	-12.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 17.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 393 - WALLACE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	123,361	-5.3%	-2.1%	Life Insurance	281	-9.9%	12.7%
Bus Assistants	4,626	-9.0%	4.6%	Health Insurance	28,028	17.1%	-6.4%
Technicians	28,157	7.1%	-41.5%	Physicals	1,256	31.2%	7.9%
Transportation Super.	13,069	15.9%	24.3%	Workers Compensation	7,541	-15.3%	3.5%
Dr. Trainers/Coord.	830			FICA	12,788	-3.3%	0.1%
Dispatcher/Secretary			-95.3%	PERSI	15,732	-9.3%	-2.7%
Other Program Staff				PERSI Sick Leave	1,610	-16.8%	-4.2%
				Other Benefits			
Total	170,043	-1.6%	-2.5%	Total	67,236	0.9%	-4.8%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	50,704	7.3%	6.0%
Equipment Rental				Oil & Lubricants		-100.0%	30.6%
Contract Repairs/Maint	847	192.1%	66.3%	Shop Materials & Parts	18,121	577.7%	89.4%
Utilities-Bus Garage	15,864	106.8%	64.5%	Office	14	-93.8%	23.0%
Bus Routing Software				Cleaning		-100.0%	110.5%
Travel Expenses	1,578	69.9%	125.4%	Coveralls, Rags, Laundry			292.7%
Other Expenses				Hand Tools	400	8.7%	168.3%
Total	18,289	105.7%	42.7%	Total	69,239	29.0%	2.8%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	66.1%	Property (Garage Only)	707	0.0%	-2.0%

Total Operating Costs 325,514 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	80,677		-3.3%	0.0%	To/From School				
Spcl.To/From School	489		-41.6%	-70.8%	Spcl.To/From School				-100.0%
Field Trips				-100.0%	Field Trips	43		-94.1%	2.6%
Extracurricular Act.					Extracurricular Act.	20,110		6.0%	-1.7%
Shuttle Trips	3,933		8.3%	3210.1%	Shuttle Trips	32		45.5%	76.8%
Summer Programs					Summer Programs				
Other					Other	161			-78.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	85,099		-3.2%	0.5%	Total	20,346		3.2%	-4.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	325,514	6.1%	-2.0%	0.6%
Total Miles	105,445	-2.0%	-0.8%	0.4%
Reimbursement Factor	3.0871			
Reimbursable Operating Costs	262,709	4.9%	-0.9%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	262,709	4.9%	-0.9%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,248	-5.3%	-28.1%	0.3%
Depreciation	50,330	15.8%	1.0%	0.8%
Support Vehicle Mileage Cost	1,403	-51.3%	-47.0%	0.6%
Total Reimbursement Cost	315,690	5.9%	-1.3%	0.4%
Reimbursement Rate	61	2.5%	-0.3%	
Reimbursement	193,819	8.6%	-1.6%	0.4%
Capped Reimbursement Amount			-2.4%	
Prior Year Audit Adjustment	39			
Block Grant	71,610	1.0%	-1.5%	0.3%
Total Reimbursable Amount	265,468	6.4%	-1.5%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
537	12	3.70	3.82	1,160	819
				0.164	0.104
# of Routes		% Chng	5 Year		
AM	7	0.0%	-30.6%	Reimbursable Academic Trips	0
Midday	1	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	-21.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 271 of which 67 or 24.7% are safety based resulting in 50.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 394 - AVERY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	26,438	-6.6%	-6.4%			Life Insurance	113	-5.0%	-11.5%		
Bus Assistants						Health Insurance	11,047	7.3%	-17.1%		
Technicians			-47.4%			Physicals	366	-2.1%	-0.2%		
Transportation Super.						Workers Compensation	1,817	-11.4%	-0.8%		
Dr. Trainers/Coord.						FICA	3,058	1.3%	-8.2%		
Dispatcher/Secretary	12,731	0.2%	0.6%			PERSI	4,051	2.8%	-3.1%		
Other Program Staff			-84.3%			PERSI Sick Leave	415	-5.7%	-4.7%		
						Other Benefits			-100.0%		
Total	39,169	-4.5%	-8.4%			Total	20,867	3.1%	-14.2%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	15,338	4.1%	7.0%		
Equipment Rental						Oil & Lubricants			-69.6%		
Contract Repairs/Maint	495	-91.7%	177.8%			Shop Materials & Parts	3,961	88.5%	22.5%		
Utilities-Bus Garage	330	0.0%	11.8%			Office					
Bus Routing Software						Cleaning					
Travel Expenses	162	-30.5%	-23.2%			Coveralls, Rags, Laundry					
Other Expenses			-100.0%			Hand Tools					
Total	987	-84.9%	9.3%			Total	19,299	14.7%	5.7%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-58.8%			Property (Garage Only)					

Total Operating Costs 80,322 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	30,920		-3.7%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	30,920		-3.7%	-2.4%	Total				-83.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	80,322	-5.5%	-11.0%	0.1%
Total Miles	30,920	-3.7%	-2.6%	0.1%
Reimbursement Factor	2.5977			
Reimbursable Operating Costs	80,321	-5.5%	-10.7%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	80,321	-5.5%	-10.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,562	-55.0%	86.1%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	402	10.1%	-30.0%	0.1%
Depreciation	1,598	-16.2%	-25.1%	0.0%
Support Vehicle Mileage Cost	0		-43.0%	0.0%
Total Reimbursement Cost	85,883	-9.8%	-10.9%	0.1%
Reimbursement Rate	53	-2.5%	-2.3%	
Reimbursement	45,193	-12.0%	-12.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	21			
Block Grant	40,183	0.1%	-1.0%	0.2%
Total Reimbursable Amount	85,397	-6.7%	-7.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
16	2	2.65	3.82	4,819	819
				0.327	0.104
# of Routes		% Chng	5 Year		
AM	1	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 106.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 401 - TETON COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	292,952	-1.5%	1.7%	Life Insurance	800	-1.0%	3.5%
Bus Assistants				Health Insurance	58,878	-8.1%	4.7%
Technicians	86,979	-6.5%	6.4%	Physicals	1,184	-10.0%	-12.5%
Transportation Super.	9,801	-4.1%	-10.4%	Workers Compensation	28,279	24.9%	13.6%
Dr. Trainers/Coord.	2,450	-4.1%	-0.1%	FICA	26,616	-3.0%	-0.2%
Dispatcher/Secretary	4,253	-4.0%	51.3%	PERSI	40,254	5.7%	1.0%
Other Program Staff			-100.0%	PERSI Sick Leave	4,124	-2.4%	-5.6%
				Other Benefits			-77.6%
Total	396,435	-2.7%	0.3%	Total	160,135	1.0%	3.0%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	143,375	26.0%	12.3%
Equipment Rental				Oil & Lubricants		-100.0%	-7.3%
Contract Repairs/Maint	490	-86.1%	-38.4%	Shop Materials & Parts	35,076	-30.4%	8.5%
Utilities-Bus Garage	10,628	4.1%	1.7%	Office		-100.0%	7.2%
Bus Routing Software				Cleaning		-100.0%	-17.5%
Travel Expenses	827	-67.1%	-14.3%	Coveralls, Rags, Laundry		-100.0%	-52.4%
Other Expenses				Hand Tools	142	-63.6%	79.8%
Total	11,945	-26.5%	-14.4%	Total	178,593	4.3%	8.3%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	62.1%	Property (Garage Only)	70	2.9%	-50.6%

Total Operating Costs 747,178 which is 1.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	178,084		-0.5%	-5.2%	To/From School	4,301			
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	24,833		-12.1%	7.4%
Extracurricular Act.					Extracurricular Act.	30,574		-3.9%	-0.5%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other	302		-37.5%	-68.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	178,084		-0.5%	-6.1%	Total	60,010		-0.9%	2.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	747,178	-1.5%	1.9%	1.3%
Total Miles	238,094	-0.6%	-4.3%	0.9%
Reimbursement Factor	3.1382			
Reimbursable Operating Costs	558,863	-1.4%	-0.1%	1.1%
Reimbursement Received	552	-42.0%	-39.1%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	558,311	-1.3%	-0.1%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	900	13.9%	90.1%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,658	6.3%	4.7%	0.7%
Depreciation	50,490	-21.1%	-8.6%	0.8%
Support Vehicle Mileage Cost	7,140	-10.0%	37.1%	3.2%
Total Reimbursement Cost	619,499	-3.4%	-1.1%	0.7%
Reimbursement Rate	59	-3.3%	-0.5%	
Reimbursement	368,047	-6.5%	-1.6%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	81			
Block Grant	149,171	0.6%	-1.0%	0.7%
Total Reimbursable Amount	517,299	-4.6%	-1.4%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,688	25	3.46	3.82	0.114	0.104
			807	819	
# of Routes		% Chng	5 Year		
AM	17	0.0%	-21.7%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-100.0%	Non-Reimbursable Academic Trips	0
PM	17	0.0%	-21.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 763 of which 81 or 10.6% are safety based resulting in 45.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 411 - TWIN FALLS DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		359,798	8.2%	4.3%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School		5,065	3.5%	-13.0%
Field Trips				-100.0%	Field Trips		20,743	-30.5%	-2.1%
Extracurricular Act.					Extracurricular Act.		57,163	42.4%	16.5%
Shuttle Trips		4,971	61.2%	58.9%	Shuttle Trips			-100.0%	62.8%
Summer Programs		6,868	282.8%	57.6%	Summer Programs		12,138	-2.0%	31.2%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		371,637	10.1%	4.2%	Total		95,109	6.6%	5.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	466,746	9.4%	4.2%	1.8%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	14,645	-50.4%	-15.0%	11.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-14,645	-50.4%	-15.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,604,628	10.4%	4.6%	5.3%
Assessment Fees	6,156	11.3%	3.4%	1.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,596,139	11.6%	5.1%	1.8%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	944,435	12.0%	5.2%	1.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	190			
Block Grant	357,443	2.6%	2.0%	1.6%
Total Reimbursable Amount	1,302,068	9.3%	4.2%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
8,565	35	4.28	3.82	0.075	0.104
# of Routes		% Chng	5 Year		
AM	35	9.4%	-21.0%	Reimbursable Academic Trips	0
Midday	11	-21.4%	-28.2%	Non-Reimbursable Academic Trips	0
PM	32	10.3%	-24.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,006 of which 774 or 38.6% are safety based resulting in 23.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 412 - BUHL JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		88,938	5.0%	-1.5%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips		11,941	80.4%	20.3%
Extracurricular Act.					Extracurricular Act.		19,212	2.2%	6.7%
Shuttle Trips		1,932	-0.6%	-5.5%	Shuttle Trips				-100.0%
Summer Programs				-15.5%	Summer Programs			-100.0%	-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		90,870	4.9%	-2.5%	Total		31,153	13.1%	9.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	122,023	6.9%	-0.2%	0.5%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	3,351	76.7%	14.6%	2.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-3,351	76.7%	14.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-98.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	333,149	5.7%	1.9%	1.1%
Assessment Fees	1,243	2.9%	-25.7%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	331,041	5.3%	1.7%	0.4%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	195,877	5.7%	1.7%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	41			
Block Grant	73,581	-1.3%	-1.5%	0.3%
Total Reimbursable Amount	269,499	3.7%	0.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,222	21	3.63	3.82	0.216	0.104
# of Routes		% Chng	5 Year		
AM	10	-9.1%	-21.7%	Reimbursable Academic Trips	0
Midday	1		-100.0%	Non-Reimbursable Academic Trips	0
PM	10	0.0%	-22.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 354 of which 191 or 54.0% are safety based resulting in 29.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 413 - FILER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		144,211	2.9%	-5.3%	To/From School				
Spcl.To/From School		29,136	9.2%	9.2%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips		8,027		-40.3%
Extracurricular Act.					Extracurricular Act.		11,922	-27.0%	-4.4%
Shuttle Trips					Shuttle Trips				-98.6%
Summer Programs		1,793	11.4%	9.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		175,140	4.0%	-2.4%	Total		19,949	22.1%	49.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	195,089	5.6%	-3.1%	0.8%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-59.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	448,006	7.2%	-2.6%	1.5%
Assessment Fees	2,000	0.0%	-26.5%	0.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	450,006	7.2%	-2.9%	0.5%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	266,269	7.6%	-2.8%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	72			
Block Grant	146,429	6.4%	1.5%	0.6%
Total Reimbursable Amount	412,770	7.2%	-1.4%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,482	12	2.56 3.82	914 819	0.063 0.104	0
# of Routes		% Chng	5 Year		
AM	12	0.0%	-26.9%	Reimbursable Academic Trips	0
Midday	4	33.3%	-16.7%	Non-Reimbursable Academic Trips	0
PM	12	0.0%	-22.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 490 of which 134 or 27.4% are safety based resulting in 33.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 414 - KIMBERLY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	114,413	-3.5%	-3.8%	Life Insurance	247	-2.0%	-4.4%
Bus Assistants	11,380	40.4%	16.5%	Health Insurance	22,479	-5.3%	-2.9%
Technicians	27,343	13.7%	9.6%	Physicals	1,991	32.3%	1.5%
Transportation Super.	21,846	3.9%	-0.7%	Workers Compensation	11,539	14.4%	11.3%
Dr. Trainers/Coord.	1,524	-56.5%	8.3%	FICA	14,161	4.2%	-0.3%
Dispatcher/Secretary	15,760	25.4%	3.3%	PERSI	17,679	11.1%	1.2%
Other Program Staff				PERSI Sick Leave	1,823	2.6%	-1.0%
				Other Benefits	328	0.0%	-33.5%
Total	192,266	2.4%	-1.0%	Total	70,247	4.5%	0.4%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	53,572	28.6%	11.9%
Equipment Rental				Oil & Lubricants		-100.0%	91.6%
Contract Repairs/Maint	13,652	-54.2%	75.5%	Shop Materials & Parts	13,654	2.4%	8.2%
Utilities-Bus Garage	6,465	3.2%	-0.7%	Office	1,955	-13.8%	30.6%
Bus Routing Software	3,477	75.9%	21.4%	Cleaning		-100.0%	2.4%
Travel Expenses	2,621	2.8%	68.1%	Coveralls, Rags, Laundry		-100.0%	-9.8%
Other Expenses			-87.1%	Hand Tools	15	-89.9%	-10.6%
Total	26,215	-35.4%	21.5%	Total	69,196	10.5%	8.6%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	2,198			Property (Garage Only)	580	0.0%	-4.5%

Total Operating Costs 360,702 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	70,311		14.6%	0.4%	To/From School				-100.0%
Spcl.To/From School				-99.6%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,888		22.5%	-16.3%
Extracurricular Act.					Extracurricular Act.	25,679		-1.4%	4.0%
Shuttle Trips				-100.0%	Shuttle Trips			-100.0%	5.3%
Summer Programs	1,365		76.1%	8.4%	Summer Programs				
Other					Other	536			-27.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	71,676		15.3%	-1.6%	Total	30,103		2.8%	-2.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	360,702	0.5%	1.5%	0.6%
Total Miles	101,779	11.3%	-2.5%	0.4%
Reimbursement Factor	3,5440			
Reimbursable Operating Costs	254,020	4.1%	2.3%	0.5%
Reimbursement Received	1,800	0.0%	7.6%	1.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	252,220	4.2%	2.3%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	7,215	-55.4%	1.9%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,299	1.5%	2.0%	0.3%
Depreciation	44,160	24.4%	-2.0%	0.7%
Support Vehicle Mileage Cost	1,080	12.9%	5.0%	0.5%
Total Reimbursement Cost	305,974	3.3%	0.8%	0.3%
Reimbursement Rate	61	-0.2%	0.3%	
Reimbursement	185,978	3.2%	1.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	45			
Block Grant	86,144	4.6%	2.6%	0.4%
Total Reimbursable Amount	272,167	3.6%	1.5%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,701	16	4.15	3.82	582 819	0.134 0.104
# of Routes		% Chng	5 Year		
AM	11	10.0%	-19.7%	Reimbursable Academic Trips	0
Midday	6	0.0%	-20.0%	Non-Reimbursable Academic Trips	0
PM	11	22.2%	-16.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 511 of which 244 or 47.8% are safety based resulting in 30.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 415 - HANSEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	40,006	19.7%	6.7%	Life Insurance		-100.0%	-9.2%
Bus Assistants	3,123	14.1%	-6.8%	Health Insurance	13,056	30.9%	26.9%
Technicians	13,183			Physicals	679	399.3%	115.5%
Transportation Super.	10,901	53.9%	27.8%	Workers Compensation	3,409	2.1%	33.2%
Dr. Trainers/Coord.		-100.0%	1428.8%	FICA	5,453	97.2%	20.6%
Dispatcher/Secretary	1,300	-76.9%	47.1%	PERSI	3,493	76.9%	18.6%
Other Program Staff	4,471	14.9%	17.6%	PERSI Sick Leave	358	62.7%	17.3%
				Other Benefits			
Total	72,984	31.6%	15.9%	Total	26,448	43.0%	19.6%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	34,384	14.6%	11.1%
Equipment Rental				Oil & Lubricants		-100.0%	-7.4%
Contract Repairs/Maint	12,781	-59.7%	2.6%	Shop Materials & Parts	3,750	-44.2%	103.1%
Utilities-Bus Garage	1,009	-35.5%	464.6%	Office	104	-78.2%	25.8%
Bus Routing Software				Cleaning		-100.0%	20.7%
Travel Expenses	226	-86.1%	100.3%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	14,016	-59.9%	4.9%	Total	38,238	-0.2%	11.2%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 151,686 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	23,995		-24.6%	-11.5%	To/From School			-100.0%	-51.1%
Spcl.To/From School	25,428		45.5%	45.5%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,115		-40.4%	8.4%
Extracurricular Act.					Extracurricular Act.	7,070		-22.3%	-1.1%
Shuttle Trips				6.6%	Shuttle Trips				
Summer Programs	942		8.5%	-28.1%	Summer Programs				
Other					Other	536			-1.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	50,365		0.4%	-1.8%	Total	10,721		-32.1%	-1.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	151,686	3.0%	11.1%	0.3%
Total Miles	61,086	-7.4%	-2.1%	0.2%
Reimbursement Factor	2,4832			
Reimbursable Operating Costs	125,066	11.7%	11.5%	0.3%
Reimbursement Received	0	-100.0%	-47.5%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	125,066	11.9%	11.6%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	2,880		-100.0%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	454	17.3%	7.5%	0.1%
Depreciation	11,510	-16.7%	22.8%	0.2%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	139,910	9.7%	11.3%	0.2%
Reimbursement Rate	60	-3.0%	-0.3%	
Reimbursement	84,297	6.4%	11.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	10			
Block Grant	16,500	-7.2%	-4.1%	0.1%
Total Reimbursable Amount	100,807	3.9%	7.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
346	6	2.71 3.82	997 819	0.122 0.104	6
# of Routes		% Chng	5 Year		
AM	6	0.0%	-13.8%	Reimbursable Academic Trips	0
Midday	1	-75.0%	18.8%	Non-Reimbursable Academic Trips	0
PM	5	-16.7%	-16.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 137 of which 47 or 34.3% are safety based resulting in 39.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 416 - THREE CREEK JT ELEM DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,528	-15.1%	2.1%	1.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	24	-45.5%	-41.3%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	4,552	-15.3%	1.9%	0.0%
Reimbursement Rate	50	-0.2%	0.0%	
Reimbursement	2,284	-15.5%	1.7%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	1			
Block Grant	3,148	6.9%	0.4%	0.0%
Total Reimbursable Amount	5,433	-3.8%	-2.4%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7	0	3.82	819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 417 - CASTLEFORD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	39,172	2.6%	-3.9%			Life Insurance	63	0.0%	0.0%		
Bus Assistants						Health Insurance	4,172	-15.9%	-15.9%		
Technicians	15,743	-19.4%	-7.4%			Physicals	150	150.0%	-7.1%		
Transportation Super.	4,498	61.2%	-17.0%			Workers Compensation	3,417	-2.5%	-36.2%		
Dr. Trainers/Coord.	1,124	-59.7%	7.5%			FICA	4,716	-6.7%	-5.5%		
Dispatcher/Secretary	1,124	-59.7%	37.4%			PERSI	3,782	-6.0%	3.4%		
Other Program Staff			-100.0%			PERSI Sick Leave	389	-13.6%	1.5%		
						Other Benefits	88		-100.0%		
Total	61,661	-6.7%	-5.7%			Total	16,777	-7.4%	10.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	27,800	16.4%	9.9%		
Equipment Rental						Oil & Lubricants		-100.0%	31.5%		
Contract Repairs/Maint	1,722	3563.8%	850.5%			Shop Materials & Parts	883	0.2%	-33.0%		
Utilities-Bus Garage	1,200	21.2%	11.9%			Office			-100.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	542	-20.8%	-56.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	400				
Total	3,464	101.3%	42.4%			Total	29,083	12.1%	3.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	101				

Total Operating Costs 111,086 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	48,996		5.4%	-2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,594		50.3%	28.2%
Extracurricular Act.					Extracurricular Act.	7,274		9.2%	-4.7%
Shuttle Trips				-34.7%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	12		-94.0%	126.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,996		5.4%	-3.1%	Total	10,880		17.6%	0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	111,086	-0.7%	-2.9%	0.2%
Total Miles	59,876	7.4%	-2.7%	0.2%
Reimbursement Factor	1.8553			
Reimbursable Operating Costs	90,902	-2.6%	-2.6%	0.2%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	90,902	-2.5%	-2.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,411	-31.8%	-65.9%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0		-100.0%	0.0%
Assessment Fees	676	-1.5%	2.4%	0.2%
Depreciation	44,873	33.4%	72.4%	0.7%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	137,862	6.4%	-4.4%	0.2%
Reimbursement Rate	67	1.3%	2.1%	
Reimbursement	92,379	7.7%	-2.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	22			
Block Grant	40,546	-0.5%	-0.5%	0.2%
Total Reimbursable Amount	132,947	5.1%	-2.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
317	6	2.77 3.82	917 819	0.114 0.104	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 148 of which 17 or 11.5% are safety based resulting in 46.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 418 - MURTAUGH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	23,572	6.0%	-3.7%	Life Insurance	536	24.1%	1.8%
Bus Assistants				Health Insurance	20,788	-12.5%	1.4%
Technicians				Physicals	472	6.5%	5.7%
Transportation Super.	18,020	-2.2%	2.2%	Workers Compensation	2,771	8.9%	8.4%
Dr. Trainers/Coord.				FICA	3,625	9.3%	3.0%
Dispatcher/Secretary	4,200	40.0%	20.9%	PERSI	4,614	12.5%	5.4%
Other Program Staff	1,600	3.2%	23.4%	PERSI Sick Leave	690	36.4%	36.4%
				Other Benefits			
Total	47,392	4.8%	-0.4%	Total	33,496	-4.5%	1.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	24,963	6.5%	8.3%
Equipment Rental				Oil & Lubricants		-100.0%	-19.4%
Contract Repairs/Maint	36,059	6.6%	2.9%	Shop Materials & Parts	17,218	28.9%	14.5%
Utilities-Bus Garage	7,758	-16.1%	4.8%	Office	188	571.4%	99.9%
Bus Routing Software				Cleaning		-100.0%	-50.8%
Travel Expenses	1,457	83.3%	47.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-45.7%
Total	45,274	3.2%	3.1%	Total	42,369	8.6%	5.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	696			Property (Garage Only)	119	13.3%	-12.2%

Total Operating Costs 169,346 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	39,424		10.3%	4.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips				-49.1%
Extracurricular Act.					Extracurricular Act.	6,039		-20.6%	0.6%
Shuttle Trips				-41.2%	Shuttle Trips				
Summer Programs				-8.2%	Summer Programs	9,660		306.7%	306.7%
Other					Other				0.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	39,424		10.3%	1.4%	Total	15,699		57.3%	17.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	169,346	3.7%	1.9%	0.3%
Total Miles	55,123	20.5%	4.2%	0.2%
Reimbursement Factor	3.0721			
Reimbursable Operating Costs	121,114	-5.1%	-0.3%	0.2%
Reimbursement Received	264	37.5%	80.6%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	120,850	-5.2%	-0.3%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	635	13.2%	9.8%	0.2%
Depreciation	20,840	173.6%	184.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	142,325	4.9%	2.8%	0.2%
Reimbursement Rate	65	4.5%	1.2%	
Reimbursement	92,419	9.6%	4.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	16			
Block Grant	29,715	1.0%	-0.1%	0.1%
Total Reimbursable Amount	122,150	6.9%	2.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
236	8	3.59	3.82	0.173	0.104
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 167 of which 28 or 16.8% are safety based resulting in 70.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 421 - MCCALL-DONNELLY JT. SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		134,010	-3.4%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips			-100.0%	48.8%
Extracurricular Act.					Extracurricular Act.	38,094		37.7%	5.9%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				
					38,094 13.0% 2.7%				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	172,104	-0.2%	-0.7%	0.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	768	357.1%	245.2%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-768	357.1%	245.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-32.3%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	747,570	0.1%	2.4%	2.5%
Assessment Fees	2,408	4.8%	-20.4%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	749,210	-0.2%	2.3%	0.8%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	443,308	0.2%	2.3%	0.8%
Capped Reimbursement Amount	313,173	-2.0%	1.0%	0.6%
Prior Year Audit Adjustment	88			
Block Grant	164,194	0.6%	-1.0%	0.7%
Total Reimbursable Amount	477,455	-1.1%	0.3%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
988	21	5.57 3.82	2,165 819	0.340 0.104	0
# of Routes		% Chng	5 Year		
AM	12	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	4	-20.0%	-30.0%	Non-Reimbursable Academic Trips	0
PM	12	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 345 of which 147 or 42.6% are safety based resulting in 34.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 422 - CASCADE DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	25,365	-2.4%	-2.6%			Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals					
Transportation Super.						Workers Compensation					
Dr. Trainers/Coord.						FICA	1,790	-5.3%	-3.5%		
Dispatcher/Secretary						PERSI	2,620	1.2%	45.1%		
Other Program Staff						PERSI Sick Leave	269	-6.9%	43.8%		
						Other Benefits					
Total	25,365	-2.4%	-2.6%			Total	4,679	-1.8%	10.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	18,742	-3.4%	4.8%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	27,862	40.7%	22.8%			Shop Materials & Parts	-43	-101.8%	110.0%		
Utilities-Bus Garage	1,204	1.3%	-1.9%			Office					
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	29,066	38.5%	20.6%			Total	18,699	-14.0%	1.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 77,809 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,684		-6.9%	-3.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	1,041		34.3%	15.0%
Extracurricular Act.					Extracurricular Act.	7,938		-3.5%	-0.8%
Shuttle Trips	39		85.7%	26.3%	Shuttle Trips	211		46.5%	81.7%
Summer Programs					Summer Programs				
Other					Other	16		-93.0%	1556.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	23,723		-6.8%	-5.2%	Total	9,206		-1.8%	0.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	77,809	5.9%	3.6%	0.1%
Total Miles	32,929	-5.4%	-4.2%	0.1%
Reimbursement Factor	2.3629			
Reimbursable Operating Costs	60,259	4.4%	2.3%	0.1%
Reimbursement Received	0		-60.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	60,259	4.4%	2.3%	0.1%
Administrative Allowance	4,204	4.3%	2.3%	48.5%
In-Lieu/Special Contracts	2,474	-4.5%	-13.7%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	345	3.0%	6.2%	0.1%
Depreciation	11,973	-25.0%	-0.2%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	75,051	-2.1%	-1.3%	0.1%
Reimbursement Rate	65	2.3%	0.7%	
Reimbursement	48,456	0.2%	-0.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	8			
Block Grant	15,634	3.3%	-2.9%	0.1%
Total Reimbursable Amount	64,098	1.0%	-1.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
263	4	3.04 3.82	1,184 819	0.207 0.104	4
# of Routes		% Chng	5 Year		
AM	3	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 61 of which 10 or 16.4% are safety based resulting in 23.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 431 - WEISER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	136,789	-0.7%	-1.4%	Life Insurance	664	-5.7%	-0.7%
Bus Assistants	17,091	9.4%	2.1%	Health Insurance	46,816	-5.4%	-1.0%
Technicians	25,926	-42.6%	2.2%	Physicals	2,414	10.0%	2.7%
Transportation Super.	13,291	-18.8%	-17.9%	Workers Compensation	9,595	-22.8%	10.5%
Dr. Trainers/Coord.				FICA	14,283	-11.4%	-3.7%
Dispatcher/Secretary	4,944			PERSI	14,230	6.5%	-4.3%
Other Program Staff				PERSI Sick Leave	1,392	-13.4%	-7.1%
				Other Benefits		-100.0%	-100.0%
Total	198,041	-7.8%	-3.1%	Total	89,394	-6.9%	-1.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	63,494	-7.2%	8.9%
Equipment Rental				Oil & Lubricants		-100.0%	199.2%
Contract Repairs/Maint	2,935	-0.5%	14.9%	Shop Materials & Parts	13,623	-0.4%	-4.9%
Utilities-Bus Garage	4,480	12.2%	5.6%	Office	693	395.0%	151.4%
Bus Routing Software				Cleaning		-100.0%	-86.5%
Travel Expenses	872	-9.8%	208.9%	Coveralls, Rags, Laundry			-100.0%
Other Expenses			-91.3%	Hand Tools	400	12.7%	11.4%
Total	8,287	4.8%	7.3%	Total	78,210	-8.1%	5.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	208	1.5%	-4.3%

Total Operating Costs 374,140 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	90,097		-7.4%	-1.1%	To/From School				
Spcl.To/From School				-0.5%	Spcl.To/From School	1,590		-18.5%	-18.5%
Field Trips				-100.0%	Field Trips	7,252		29.6%	15.6%
Extracurricular Act.					Extracurricular Act.	29,632		-0.2%	2.2%
Shuttle Trips					Shuttle Trips	140			-100.0%
Summer Programs	172		-61.3%	-23.1%	Summer Programs				
Other					Other	1,289		-1.5%	-14.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	90,269		-7.7%	-3.6%	Total	39,903		3.5%	3.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	374,140	-7.4%	-1.2%	0.7%
Total Miles	130,172	-4.5%	-1.9%	0.5%
Reimbursement Factor	2.8742			
Reimbursable Operating Costs	259,451	-10.5%	-2.9%	0.5%
Reimbursement Received	1,944	8.0%	-5.1%	1.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	257,507	-10.6%	-2.8%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,564	7.2%	3.2%	0.4%
Depreciation	47,067	-21.1%	-5.7%	0.8%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	306,138	-12.3%	-3.3%	0.3%
Reimbursement Rate	60	-3.5%	-0.3%	
Reimbursement	182,892	-15.4%	-3.6%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	45			
Block Grant	80,417	-2.5%	-2.0%	0.4%
Total Reimbursable Amount	263,354	-11.8%	-3.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,579	19	3.37 3.82	542 819	0.115 0.104	0
# of Routes		% Chng	5 Year		
AM	12	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	12	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 562 of which 345 or 61.4% are safety based resulting in 35.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 432 - CAMBRIDGE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	16,277	14.2%	-10.2%	Life Insurance	79	-28.8%	15.1%
Bus Assistants				Health Insurance	4,716	-33.1%	14.2%
Technicians	801	-60.1%	-32.2%	Physicals	776	-1.4%	28.8%
Transportation Super.	15,859	0.0%	52.3%	Workers Compensation	1,440	-10.7%	1.2%
Dr. Trainers/Coord.				FICA	2,407	2.3%	-3.2%
Dispatcher/Secretary				PERSI	2,950	-4.4%	16.4%
Other Program Staff				PERSI Sick Leave	304	-11.6%	15.0%
				Other Benefits			
Total	32,937	2.5%	-4.4%	Total	12,672	-17.4%	6.0%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,646	-25.6%	-3.4%
Equipment Rental				Oil & Lubricants		-100.0%	160.3%
Contract Repairs/Maint	869	111.4%	69.5%	Shop Materials & Parts	1,149	-37.7%	6.2%
Utilities-Bus Garage	2,017	-14.0%	7.9%	Office			-80.0%
Bus Routing Software				Cleaning		-100.0%	-18.2%
Travel Expenses	720	-5.9%	285.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	6		-41.0%
Total	3,606	2.4%	20.2%	Total	12,801	-27.7%	-3.6%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			-24.2%

Total Operating Costs 62,016 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	24,253		15.5%	-4.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,274		-56.6%	-17.5%
Extracurricular Act.					Extracurricular Act.	4,312		-34.2%	-16.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	24,253		15.5%	-6.2%	Total	7,586		-46.2%	-11.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	62,016	-9.7%	-2.9%	0.1%
Total Miles	31,839	-9.3%	-8.9%	0.1%
Reimbursement Factor	1.9478			
Reimbursable Operating Costs	47,240	15.0%	-0.7%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	47,240	15.0%	-0.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	7,337	31.6%	39.4%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	239	-0.8%	0.3%	0.1%
Depreciation	7,802	-16.7%	-21.1%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	62,618	11.3%	-3.4%	0.1%
Reimbursement Rate	56	-4.1%	-3.6%	
Reimbursement	35,094	6.8%	-7.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	6			
Block Grant	11,882	0.2%	-2.3%	0.1%
Total Reimbursable Amount	46,982	5.0%	-6.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
127	4	2.27 3.82	1,251 819	0.235 0.104	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 44 of which 0 or 0.0% are safety based resulting in 34.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 433 - MIDVALE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	31,868	-7.1%	-1.4%			Life Insurance					
Bus Assistants						Health Insurance	5,176	-1.0%	1.8%		
Technicians						Physicals	970	-37.0%	21.4%		
Transportation Super.			-50.0%			Workers Compensation	1,393	-15.1%	-3.9%		
Dr. Trainers/Coord.						FICA	2,326	-11.4%	-5.4%		
Dispatcher/Secretary						PERSI	2,411	9.7%	-7.9%		
Other Program Staff						PERSI Sick Leave	249	1.6%	-9.5%		
						Other Benefits					
Total	31,868	-7.1%	-4.4%			Total	12,525	-7.0%	-3.2%		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	12,557	14.2%	4.4%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint			-34.9%			Shop Materials & Parts	7,433	33.1%	30.1%		
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses	75	-60.5%	-27.4%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	75	-60.5%	-42.1%			Total	19,990	20.6%	6.9%		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 64,458 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	26,260		-0.9%	-3.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips				-100.0%	Field Trips	868		-64.4%	22.2%
Extracurricular Act.					Extracurricular Act.	5,012		-1.3%	2.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-5.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	26,260		-0.9%	-4.8%	Total	5,880		-21.8%	-1.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	64,458	-0.1%	-2.2%	0.1%
Total Miles	32,140	-5.5%	-4.6%	0.1%
Reimbursement Factor	2.0055			
Reimbursable Operating Costs	52,664	4.7%	-2.4%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	52,664	4.7%	-2.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-19.9%	0.0%
Depreciation	9,074	-16.7%	10.6%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	61,738	0.5%	-1.9%	0.1%
Reimbursement Rate	57	-0.9%	-0.2%	
Reimbursement	35,103	-0.4%	-1.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	9			
Block Grant	17,721	0.7%	-1.4%	0.1%
Total Reimbursable Amount	52,833	0.0%	-1.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
128	3	2.35	3.82	1,764	819
				0.202	0.104
# of Routes		% Chng	5 Year		
AM	2	0.0%	-33.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-33.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 35 of which 3 or 8.6% are safety based resulting in 27.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 452 - IDAHO VIRTUAL ACADEMY

Schedule Used - Home-Based Public Virtual School Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	1,752,465	0.7%	5.2%	78.7%
Contract Busing Service	0			0.0%
Assessment Fees	6,388	29.9%	-18.7%	1.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,758,853	0.8%	5.3%	2.0%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	1,495,025	0.8%	5.3%	2.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	72			
Block Grant	0			0.0%
Total Reimbursable Amount	1,495,097	0.8%	5.3%	2.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,965	0	3.82	634 819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,764 of which 0 or 0.0% are safety based resulting in 93.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 456 - FALCON RIDGE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		33,862	-6.3%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	388		-35.8%	21.1%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		33,862	-6.3%	-2.2%	Total	388		-35.8%	21.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	34,250	-6.7%	-2.0%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	160,972	1.6%	1.2%	0.5%
Assessment Fees	726	18.2%	3.1%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	161,698	1.6%	1.4%	0.2%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	95,677	2.0%	1.4%	0.2%
Capped Reimbursement Amount	92,982		-0.4%	0.2%
Prior Year Audit Adjustment	21			
Block Grant	41,686	2.5%	1.3%	0.2%
Total Reimbursable Amount	134,689	0.2%	1.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
270	5	4.75 3.82	865 819	0.128 0.104	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 186 of which 20 or 10.8% are safety bused resulting in 68.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 457 - INSPIRE VIRTUAL CHARTER

Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	474,338	14.7%	11.1%	21.3%
Contract Busing Service	0			0.0%
Assessment Fees	1,813	4.4%	12.9%	0.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	476,151	14.6%	11.1%	0.5%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	404,728	14.6%	11.1%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	10			
Block Grant	0			0.0%
Total Reimbursable Amount	404,738	14.6%	11.1%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
813	0	3.82	659	819	0
				0.000	0.104
# of Routes	% Chng	5 Year			
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 720 of which 0 or 0.0% are safety based resulting in 88.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 458 - LIBERTY CHARTER

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		44,521	15.4%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips		184	-69.2%	-29.3%
Extracurricular Act.					Extracurricular Act.		7,345	23.1%	6.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		44,521	15.4%	-3.5%	Total		7,529	14.7%	5.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	52,050	15.3%	-2.6%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	177,398	16.4%	0.1%	0.6%
Assessment Fees	782	1.4%	-0.1%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	178,180	16.3%	0.2%	0.2%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	105,429	16.7%	0.2%	0.2%
Capped Reimbursement Amount	104,421		-1.5%	0.2%
Prior Year Audit Adjustment	25			
Block Grant	46,066	-1.9%	-0.4%	0.2%
Total Reimbursable Amount	150,512	9.6%	-0.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
429	8	3.98	3.82	0.163	0.104

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	7	0.0%	-25.0%	0	0	0
Midday	0			0	0	0
PM	7	0.0%	-25.0%	0	0	0

Number of students riding buses to OR from school daily 196 of which 8 or 4.1% are safety based resulting in 45.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 461 - TAYLORS CROSSING CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		25,207	16.3%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips			-100.0%	-74.8%
Extracurricular Act.					Extracurricular Act.				-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		25,207	16.3%	-3.4%	Total			-100.0%	-34.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	25,207	15.3%	-3.8%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	112,679	5.4%	-6.3%	0.4%
Assessment Fees	585	1.6%	0.9%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	113,264	5.4%	-6.3%	0.1%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	67,018	5.8%	-6.2%	0.1%
Capped Reimbursement Amount			-2.2%	
Prior Year Audit Adjustment	24			
Block Grant	47,907	2.5%	1.7%	0.2%
Total Reimbursable Amount	114,949	4.4%	-4.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
413	6	4.47 3.82	841 819	0.201 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-31.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-31.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 134 of which 0 or 0.0% are safety based resulting in 32.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 462 - XAVIER CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,745	-5.2%	6.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips		460	-60.9%	852.0%
Extracurricular Act.					Extracurricular Act.		638		-74.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		37,745	-5.2%	5.6%	Total		1,098	-6.7%	862.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	38,843	-5.3%	6.4%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	138,060	-1.2%	9.1%	0.5%
Assessment Fees	562	0.9%	26.1%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	138,622	-1.2%	9.0%	0.2%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	82,023	-0.9%	9.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	16			
Block Grant	28,550	2.0%	1.0%	0.1%
Total Reimbursable Amount	110,589	-0.1%	6.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
645	3	3.66 3.82	742 819	0.059 0.104	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	4 0.0%	-25.0%	0	0	0	0
Midday	0	-100.0%	0	0	0	0
PM	4 0.0%	-25.0%	0	0	0	0

Number of students riding buses to OR from school daily 186 of which 0 or 0.0% are safety based resulting in 28.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 463 - VISION CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		54,869	19.8%	5.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips		966	-8.8%	24.2%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		54,869	19.8%	5.3%	Total		966	-8.8%	24.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	55,835	19.2%	5.7%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	252,412	24.5%	11.4%	0.8%
Assessment Fees	940	19.4%	-24.8%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	253,352	24.5%	11.4%	0.3%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	149,908	24.9%	11.5%	0.3%
Capped Reimbursement Amount	128,745	22.8%	11.4%	0.2%
Prior Year Audit Adjustment	41			
Block Grant	79,471	1.3%	16.2%	0.4%
Total Reimbursable Amount	208,257	13.6%	10.4%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
677	6	4.60	3.82	0.129	0.104
# of Routes		% Chng	5 Year		
AM	6	20.0%	-13.8%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	20.0%	-13.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 214 of which 32 or 15.0% are safety bused resulting in 31.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 464 - WHITE PINE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		21,580	-0.7%	5.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips			-100.0%	-45.0%
Extracurricular Act.					Extracurricular Act.				-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		21,580	-0.7%	5.4%	Total			-100.0%	-68.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	21,580	-0.8%	4.9%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	92,527	-13.5%	4.5%	0.3%
Assessment Fees	382	5.2%	4.4%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	92,909	-13.4%	4.5%	0.1%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	54,974	-13.1%	4.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	11			
Block Grant	21,327	5.7%	1.5%	0.1%
Total Reimbursable Amount	76,312	-8.6%	3.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
456	3	4.29	3.82	0.101	0.104
# of Routes		% Chng	5 Year		
AM	3	50.0%	16.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 128 of which 0 or 0.0% are safety based resulting in 28.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 465 - NORTH VALLEY ACADEMY

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		35,982	-11.9%	2.0%	To/From School		9,886	2.4%	-5.4%
Spcl.To/From School					Spcl.To/From School				-52.9%
Field Trips					Field Trips		275	-6.1%	51.8%
Extracurricular Act.					Extracurricular Act.				-86.2%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		35,982	-11.9%	2.2%	Total		10,161	2.2%	1.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	46,143	-9.1%	2.0%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	288			0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-288			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	103,666	-1.6%	7.0%	0.3%
Assessment Fees	399	-25.8%	25.9%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	103,777	-2.0%	7.0%	0.1%
Reimbursement Rate	59	0.4%	0.1%	
Reimbursement	61,405	-1.7%	7.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	12			
Block Grant	22,696	13.2%	2.5%	0.1%
Total Reimbursable Amount	84,113	2.0%	5.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
230	3	2.87 3.82	1,590 819	0.133 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 65 of which 26 or 40.0% are safety based resulting in 28.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 468 - IDAHO SCIENCE & TECHNOLOGY CHARTER

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	54,078	3.6%	31.9%	Life Insurance			
Bus Assistants				Health Insurance	7,503	20.1%	-3.7%
Technicians	11,160	-4.0%	-18.2%	Physicals	370	-39.3%	124.2%
Transportation Super.	11,160	-4.0%	-18.2%	Workers Compensation	3,803	3.8%	47.5%
Dr. Trainers/Coord.				FICA	6,372	15.3%	38.3%
Dispatcher/Secretary	6,588			PERSI	4,505	39.4%	-17.4%
Other Program Staff				PERSI Sick Leave	962	166.5%	166.5%
				Other Benefits	628		
Total	82,986	10.0%	42.7%	Total	24,143	22.9%	84.6%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	35,274	-3.7%	32.2%
Equipment Rental				Oil & Lubricants		-100.0%	12.3%
Contract Repairs/Maint	3,374	1092.2%	457.6%	Shop Materials & Parts	8,263	29.1%	83.5%
Utilities-Bus Garage	3,248	62.6%	93.6%	Office	282		
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	321		-15.3%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	400	20.5%	414.5%
Total	6,943	204.5%	88.4%	Total	44,219	0.8%	36.6%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-92.3%	Property (Garage Only)			

Total Operating Costs 158,291 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	66,354		-3.2%	34.9%	To/From School	2,104			
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	190.0%
Extracurricular Act.					Extracurricular Act.				-72.5%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-73.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	66,354		-3.8%	31.8%	Total	2,104		18.3%	27.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	158,291	11.8%	39.3%	0.3%
Total Miles	68,458	-3.3%	30.4%	0.3%
Reimbursement Factor	2.3122			
Reimbursable Operating Costs	153,424	11.1%	40.9%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	153,424	11.1%	40.9%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	624	44.1%	54.8%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0	-100.0%	28.8%	0.0%
Total Reimbursement Cost	154,048	6.0%	41.9%	0.2%
Reimbursement Rate	56	0.6%	-1.2%	
Reimbursement	86,018	6.7%	43.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	31			
Block Grant	43,738	-28.6%	41.9%	0.2%
Total Reimbursable Amount	129,787	-8.5%	31.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
224	11	2.31	3.82	0.082	0.104
# of Routes		% Chng	5 Year		
AM	7	16.7%	62.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	28.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 310 of which 13 or 4.2% are safety based resulting in 138.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014
 District - 474 - MONTICELLO MONTESSORI CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		14,278	32.3%	-0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		116	7.4%	53.8%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		14,278	32.3%	-0.6%	Total		116	7.4%	53.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	14,394	32.0%	-0.9%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	49,651	3.7%	-9.8%	0.2%
Assessment Fees	220	-33.1%	-13.2%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	49,871	3.5%	-9.2%	0.1%
Reimbursement Rate	59	0.4%	0.1%	
Reimbursement	29,509	3.9%	-9.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	12			
Block Grant	24,587	1.0%	8.7%	0.1%
Total Reimbursable Amount	54,108	2.6%	-2.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
231	2	3.48	3.82	0.072	0.104
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 97 of which 0 or 0.0% are safety based resulting in 42.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 475 - SAGE INTERNATIONAL SCHOOL OF BOISE

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	0		0.0%
Assessment Fees	0		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	0		0.0%
Reimbursement Rate	0		
Reimbursement	0		0.0%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	0		0.0%
Total Reimbursable Amount	0		0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
548	1	3.82	819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 478 - LEGACY CHARTER SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		15,079	5.0%	1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		188	-3.6%	30.9%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		15,079	5.0%	1.4%	Total		188	-3.6%	30.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	15,267	4.8%	1.6%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	84,971	3.7%	-1.6%	0.3%
Assessment Fees	360	-2.4%	-2.4%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	85,331	3.6%	-1.5%	0.1%
Reimbursement Rate	59	0.4%	0.1%	
Reimbursement	50,490	4.0%	-1.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	15			
Block Grant	31,006	7.6%	17.1%	0.1%
Total Reimbursable Amount	81,511	5.4%	4.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
290	2	5.64	3.82	0.094	0
				0.104	
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 121 of which 3 or 2.5% are safety based resulting in 41.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 479 - HERITAGE ACADEMY DISTRICT

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 	5 Year 	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 	5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 	5 Year 	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 	5 Year
Capital Outlay Radios	% Chng 	5 Year 	Insurance Property (Garage Only)	% Chng 	5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		25,651	12.0%	-1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		530	-2.0%	43.6%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		25,651	12.0%	-1.9%	Total		530	-2.0%	43.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	26,181	11.7%	-1.5%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	76,576	-2.4%	-7.9%	0.3%
Assessment Fees	346	-8.9%	-8.9%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	76,922	-2.4%	-7.7%	0.1%
Reimbursement Rate	59	0.4%	0.1%	
Reimbursement	45,515	-2.1%	-7.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	16			
Block Grant	30,821	2.9%	15.5%	0.1%
Total Reimbursable Amount	76,352	-0.1%	-0.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
194	3	2.99 3.82	781 819	0.092 0.104	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 98 of which 20 or 20.4% are safety based resulting in 50.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 481 - HERITAGE COMMUNITY CHARTER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		35,115	-6.4%	-9.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		418	36.6%	63.4%
Extracurricular Act.					Extracurricular Act.		631		
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		35,115	-6.4%	-9.4%	Total		1,049	242.8%	166.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	36,164	-4.3%	-8.2%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	177,453	-0.7%	-9.9%	0.6%
Assessment Fees	835	-2.7%	-2.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	178,288	-0.7%	-9.7%	0.2%
Reimbursement Rate	59	0.4%	0.1%	
Reimbursement	105,493	-0.3%	-9.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	29			
Block Grant	54,707	1.2%	-2.1%	0.2%
Total Reimbursable Amount	160,229	0.2%	-7.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
491	7	5.05	3.82	0.154	0
				0.104	
# of Routes		% Chng	5 Year		
AM	5	0.0%	-8.4%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-8.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 231 of which 93 or 40.3% are safety bused resulting in 47.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014
 District - 483 - CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT
 Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		40,840			To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	59			
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		40,840			Total	59			

Reimbursement Calculation

	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles		40,899	0.2%
Reimbursement Factor		0.0000	
Reimbursable Operating Costs		0	0.0%
Reimbursement Received		0	0.0%
Adjustment for Non-Eligible Riders		0	0.0%
Adjusted Operating Costs		0	0.0%
Administrative Allowance			
In-Lieu/Special Contracts		0	0.0%
Home-based virtual costs		0	0.0%
Contract Busing Service		136,129	0.4%
Assessment Fees		0	0.0%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		0	0.0%
Total Reimbursement Cost		136,129	0.2%
Reimbursement Rate		59	
Reimbursement		80,548	0.2%
Capped Reimbursement Amount			
Prior Year Audit Adjustment		3	
Block Grant		35,162	0.2%
Total Reimbursable Amount		115,713	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
88	0	3.33 3.82	2,723 819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	3			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 50 of which 0 or 0.0% are safety based resulting in 56.8% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2013-2014
District - 485 - IDAHO STEM ACADEMY DBA BINGHAM ACADEMY CHARTER DISTRICT
Schedule Used - District Owned - Actual Cost Method**

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles					District	Contract	% Chng	5 Year	Non-Reimbursable Miles								
To/From School									To/From School								
Spcl.To/From School									Spcl.To/From School								
Field Trips									Field Trips								
Extracurricular Act.									Extracurricular Act.								
Shuttle Trips									Shuttle Trips								
Summer Programs									Summer Programs								
Other									Other								
Non-conforming Vehicles									Non-conforming Vehicles								
Total									Total								

Reimbursement Calculation

	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor		0.0000	
Reimbursable Operating Costs		0	0.0%
Reimbursement Received		0	0.0%
Adjustment for Non-Eligible Riders		0	0.0%
Adjusted Operating Costs		0	0.0%
Administrative Allowance			
In-Lieu/Special Contracts		0	0.0%
Home-based virtual costs		0	0.0%
Contract Busing Service		0	0.0%
Assessment Fees		0	0.0%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		0	0.0%
Total Reimbursement Cost		0	0.0%
Reimbursement Rate		0	
Reimbursement		0	0.0%
Capped Reimbursement Amount			
Prior Year Audit Adjustment		0	
Block Grant		0	0.0%
Total Reimbursable Amount		0	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
0	0	3.82	819	0.000 0.104	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 486 - UPPER CARMEN PUBLIC CHARTER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	15,396	2.1%	15.8%	Life Insurance				Health Insurance							
Bus Assistants	2,262	0.0%	0.4%	Physicals	374			Workers Compensation	840	0.0%	18.7%				
Technicians				FICA	1,351	1.8%	64.4%	PERSI	1,092	32.0%	24.9%				
Transportation Super.				PERSI Sick Leave		-100.0%	79.1%	Other Benefits	180		-25.0%				
Dr. Trainers/Coord.				Total	17,658	1.9%	12.7%	Total	3,837	21.9%	23.8%				
Dispatcher/Secretary				Purchased Services				Supplies				% Chng		5 Year	
Other Program Staff				Leasing School Buses				Fuel	5,205	18.0%	40.8%				
Total	17,658	1.9%	12.7%	Equipment Rental				Oil & Lubricants		-100.0%	21.3%				
				Contract Repairs/Maint	5,149	68.3%	26.5%	Shop Materials & Parts	3,208	348.7%	110.2%				
				Utilities-Bus Garage				Office			-100.0%				
				Bus Routing Software				Cleaning							
				Travel Expenses		-100.0%	-97.7%	Coveralls, Rags, Laundry							
				Other Expenses				Hand Tools							
				Total	5,149	54.3%	27.6%	Total	8,413	54.5%	43.7%				
				Capital Outlay				Insurance				% Chng		5 Year	
				Radios				Property (Garage Only)							

Total Operating Costs 35,057 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	8,897	0.7%	20.3%	To/From School					
Spcl.To/From School				Spcl.To/From School					
Field Trips				Field Trips			-100.0%		
Extracurricular Act.				Extracurricular Act.					
Shuttle Trips				Shuttle Trips					
Summer Programs				Summer Programs					
Other				Other					
Non-conforming Vehicles				Non-conforming Vehicles					
Total	8,897	0.7%	20.3%	Total			-100.0%		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	35,057	19.8%	19.0%	0.1%
Total Miles	8,897	0.7%	20.3%	0.0%
Reimbursement Factor	3.9403			
Reimbursable Operating Costs	35,057	19.8%	19.0%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	35,057	19.8%	19.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	119	-2.5%	36.6%	0.0%
Depreciation	9,111	-16.7%	361.0%	0.1%
Support Vehicle Mileage Cost	1,583	-15.6%	29.3%	0.7%
Total Reimbursement Cost	45,870	8.4%	15.8%	0.1%
Reimbursement Rate	63	1.1%	0.3%	
Reimbursement	29,091	9.6%	16.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	4			
Block Grant	7,291	-1.3%	8.6%	0.0%
Total Reimbursable Amount	36,386	7.2%	14.4%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
85	3	5.14	3.82	0.201	0.104
# of Routes		% Chng	5 Year		
AM	2	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 77 of which 0 or 0.0% are safety based resulting in 90.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 493 - NORTH STAR CHARTER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		105,307	-14.0%	6.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips			-100.0%	54.2%
Extracurricular Act.					Extracurricular Act.	687		-4.8%	22.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		105,307	-14.0%	6.6%	Total	687		-51.2%	94.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	105,994	-14.4%	6.7%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	388,303	-4.6%	12.4%	1.3%
Assessment Fees	1,577	15.0%	-18.5%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	389,880	-4.5%	12.4%	0.4%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	230,692	-4.2%	12.4%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	37			
Block Grant	66,998	1.3%	7.5%	0.3%
Total Reimbursable Amount	297,727	-3.0%	11.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
981	9	3.69	3.82	0.060	0.104
# of Routes		% Chng	5 Year		
AM	8	0.0%	-21.4%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	8	0.0%	-21.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 556 of which 0 or 0.0% are safety based resulting in 56.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 559 - THOMAS JEFFERSON CHARTER

Schedule Used - Contracted Operation

Salaries				Benefits			
	% Chng	5 Year			% Chng	5 Year	
Bus Drivers				Life Insurance	5	0.0%	-33.3%
Bus Assistants				Health Insurance	195	1.0%	-33.0%
Technicians				Physicals			
Transportation Super.	1,008	0.0%	-25.5%	Workers Compensation	5	0.0%	-25.0%
Dr. Trainers/Coord.				FICA	79	0.0%	-21.1%
Dispatcher/Secretary				PERSI	107	0.0%	-22.2%
Other Program Staff				PERSI Sick Leave	12	0.0%	-25.0%
				Other Benefits			
Total	1,008	0.0%	-25.5%	Total	403	0.5%	9.5%

Purchased Services				Supplies			
	% Chng	5 Year			% Chng	5 Year	
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			

Capital Outlay				Insurance			
	% Chng	5 Year			% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 1,411 which is 0.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		61,456	-7.8%	-2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	786		-16.1%	64.3%
Extracurricular Act.					Extracurricular Act.		72	-22.6%	-22.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		61,456	-7.8%	-2.6%	Total	786	72	-16.7%	72.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,411	0.1%	-20.1%	0.0%
Total Miles	62,314	-7.9%	-2.3%	0.2%
Reimbursement Factor	0.0226			
Reimbursable Operating Costs	1,389	0.2%	-20.7%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,389	0.2%	-20.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	194,051	-8.0%	-0.8%	0.6%
Assessment Fees	934	3.7%	-22.7%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	196,374	-7.9%	-0.8%	0.2%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	116,194	-7.5%	-0.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	29			
Block Grant	50,824	-3.9%	-0.8%	0.2%
Total Reimbursable Amount	167,047	-6.4%	-0.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
407	6	3.18	3.82	0.092	0.104
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 208 of which 8 or 3.9% are safety based resulting in 51.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2013-2014

District - 795 - IDAHO ARTS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		58,448	0.0%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-100.0%	Field Trips	3,532		154.3%	468.1%
Extracurricular Act.					Extracurricular Act.			-100.0%	-53.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				
					3,532				
					47.7%				
					54.8%				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	61,980	1.9%	-2.5%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	2,365			1.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-2,365			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	264,585	4.5%	2.4%	0.9%
Assessment Fees	1,202		3.1%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	263,422	4.1%	2.2%	0.3%
Reimbursement Rate	59	0.4%	0.0%	
Reimbursement	155,867	4.4%	2.3%	0.3%
Capped Reimbursement Amount			0.7%	
Prior Year Audit Adjustment	39			
Block Grant	73,144	1.7%	3.7%	0.3%
Total Reimbursable Amount	229,050	3.6%	2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
766	7	4.49	3.82	0.093	0.104
# of Routes		% Chng	5 Year		
AM	6	0.0%	-25.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	-25.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 341 of which 44 or 12.9% are safety bused resulting in 44.5% of fall enrollment