

Idaho State Department of Education

Alternative School Revenues & Expenditure Report

Idaho Code §33-1002F 2021-22 School Year



| District/Charter Number | School District / Charter School | Combined Enrollment** | Alternative School Revenues | Alternative School Expenditures |
|-------------------------|----------------------------------|-----------------------|-----------------------------|---------------------------------|
| 001 | Boise Independent | 1080 | 4,733,702.31 | 7,348,050.40 |
| 002 | West Ada – Jt SD #2 | 1555 | 8,616,841.61 | 10,004,182.50 |
| 003 | Kuna Joint | 393 | 1,084,985.28 | 1,116,531.71 |
| 025 | Pocatello | 884 | 2,719,099.83 | 3,133,279.46 |
| 033 | Bear Lake County | 17 | 108,520.35 | 115,467.58 |
| 041 | St. Maries Joint | 18 | 158,095.42 | 169,919.95 |
| 055 | Blackfoot | 415 | 1,844,801.88 | 2,338,908.14 |
| 060 | Shelley Joint | 33 | 254,724.57 | 304,565.38 |
| 061 | Blaine County | 51 | 376,844.20 | 926,130.96 |
| 083 | West Bonner County | 25 | 45,796.41 | 16,774.09 |
| 084 | Lake Pend Oreille | 149 | 902,250.46 | 1,329,124.93 |
| 091 | Idaho Falls | 525 | 1,513,103.62 | 1,637,937.39 |
| 093 | Bonneville Joint | 157 | 1,180,975.58 | 1,431,852.03 |
| 101 | Boundary County | 26 | 30,510.88 | 30,764.72 |
| 131 | Nampa | 1208 | 2,113,305.54 | 2,936,009.01 |
| 132 | Caldwell | 451 | 1,778,276.63 | 3,067,734.17 |
| 134 | Middleton | 246 | 1,392,663.55 | 1,670,741.95 |
| 139 | Vallivue | 541 | 1,686,201.41 | 2,237,187.12 |
| 151 | Cassia County Joint | 382 | 1,436,681.56 | 1,714,103.31 |
| 171 | Orofino Joint | 135 | 1,933,996.03 | 3,866,499.07 |
| 193 | Mountain Home | 221 | 1,113,522.46 | 1,445,392.94 |
| 201 | Preston Joint | 164 | 569,756.16 | 722,812.33 |
| 221 | Emmett Independent | 228 | 1,190,496.21 | 1,485,146.28 |
| 231 | Gooding Joint | 82 | 277,505.49 | 426,546.11 |
| 232 | Wendell | 78 | 55,673.74 | 55,807.11 |
| 233 | Hagerman Joint | 16 | 6,715.93 | 6,715.93 |
| 251 | Jefferson County Joint | 344 | 979,879.17 | 1,185,264.70 |
| 261 | Jerome Joint | 370 | 1,000,466.25 | 1,000,466.25 |
| 262 | Valley | 20 | 187,991.87 | 240,054.52 |
| 271 | Coeur d' Alene | 366 | 1,624,856.38 | 2,604,097.72 |
| 272 | Lakeland | 339 | 1,422,632.35 | 1,608,675.82 |
| 273 | Post Falls | 482 | 1,662,592.54 | 1,755,284.93 |
| 281 | Moscow | 19 | 186,298.20 | 467,689.38 |
| 291 | Salmon* | 1 | 18,484.94 | 18,484.94 |
| 312 | Shoshone Joint | 32 | 246,497.74 | 249,538.94 |
| 321 | Madison | 226 | 1,262,829.29 | 1,701,339.55 |
| 322 | Sugar-Salem Joint | 23 | 205,615.33 | 218,637.74 |
| 331 | Minidoka County Joint | 536 | 2,132,020.66 | 2,862,687.74 |
| 340 | Lewiston Independent | 273 | 1,122,120.32 | 1,896,106.92 |

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|-------------------------|--|-----------------------|-----------------------------|---------------------------------|
| 371 | Payette Joint | 76 | 185,833.76 | 332,570.05 |
| 372 | New Plymouth | 78 | 91,383.91 | 92,288.61 |
| 373 | Fruitland | 74 | 308,944.58 | 309,416.09 |
| 381 | American Falls Joint | 94 | 277,532.31 | 431,931.95 |
| 391 | Kellogg | 21 | 27,625.42 | 31,927.40 |
| 401 | Teton County | 22 | 199,812.60 | 199,812.60 |
| 411 | Twin Falls | 974 | 2,147,496.45 | 2,958,944.68 |
| 412 | Buhl Joint | 87 | 456,417.76 | 630,596.17 |
| 414 | Kimberly | 39 | 11,930.64 | 33,018.55 |
| 421 | McCall-Donnelly Joint | 33 | 278,337.21 | 552,253.25 |
| 431 | Weiser | 19 | 475,340.40 | 475,443.36 |
| 433 | Midvale | 11 | - | 113,853.00 |
| 452 | Idaho Virtual Academy | 217 | 2,213,335.62 | 2,456,653.00 |
| 453 | Richard McKenna Charter School | 279 | 1,774,644.10 | 1,691,158.81 |
| 457 | Inspire Connections Academy | 195 | 894,919.72 | 894,919.72 |
| 466 | iSucceed Virtual High School | 388 | 1,799,043.67 | 1,446,772.31 |
| 469 | Idaho Connects Online School | 268 | 1,412,091.73 | 2,037,705.84 |
| 470 | Kootenai Bridge Academy | 438 | 2,897,325.56 | 1,698,535.00 |
| 476 | Another Choice Virtual Charter School* | 125 | 156,824.42 | 140,940.78 |
| 523 | Elevate Academy | 895 | 5,454,596.73 | 6,996,383.00 |
| 555 | COSSA Academy* | 217 | 1,036,543.94 | 1,036,543.94 |
| 566 | Cardinal Academy, Incorporated | 55 | 364,909.40 | 1,246,925.00 |
| COMBINED TOTAL | | 16670 | \$71,642,222.08 | \$91,155,106.83 |

Note:

**Combined enrollment is the total enrollment for the regular school year and summer school alternative schools. In most cases, there are duplications of enrollment count since many of the at-risk students attend summer school as well as the regular school year.

Individual District/Charter reports available upon request.