

January 15, 2022

### **SUBMITTED TO:**

The State Board of Education **Senate Education Committee House Education Committee Joint Finance Appropriation Committee** Office of the Governor

## **PURPOSE**

This report serves to meet the requirements of Idaho Code §33-1028(3) to provide student enrollment counts to the legislature for the purpose of evaluating a new student-based formula for public school funding. Pursuant to Idaho Code §33-1027, the State Board of Education adopted temporary rule 08.02.01.1903 which further clarified the methodology for the calculation of student full-time enrollment (FTE). The numbers presented in this report are in accordance with the defined requirements.

Idaho Code §33-1028(3) requires a report that includes:

- (a) Total student enrollment as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day;
- (b) The number of at-risk students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of at-risk students:
  - (i) By grade; and
  - (ii) Enrolled in an alternative school;
- (c) The number of economically disadvantaged students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of students who qualify as economically disadvantaged by grade;
- (d) The number of English language learners in the school district or at the public charter school as of October1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of English language learners per grade;
- (e) The number of gifted and talented students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of gifted and talented students per grade; and
- (f) The local salary schedule for the school district or public charter school in effect for the school year prior to the year the report is made.

The report must also include allocations made for each cell of the career ladder pursuant to section 33-1004B, Idaho Code.

### **DATA**

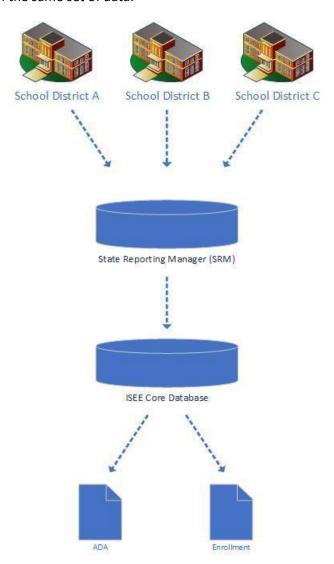
## **Idaho State Department of Education**

## Student Enrollment Report



## Collection

In order to ensure a uniform method of data collection and to minimize the reporting burden on school district personnel, the student enrollment calculations are based upon data reported to the State Board of Education in the Idaho System for Educational Excellence (ISEE). This alleviates the need for an additional reporting mechanism and provides consistency and comparability to the existing ADA data collection methodology as both calculations are derived from the same set of data.



## Reporting/Privacy

In accordance with federal and state laws and regulations, certain data is considered Personally Identifiable Information (PII) and must be redacted to protect the privacy of students. Any such redactions performed on the data provided in this report are done in accordance with existing requirements.

## STATEWIDE SUMMARY OF STUDENT ENROLLMENT RESULTS



## **Total Student Enrollment**

The following table summarizes total student enrollment for as of October 1 and December 1 at the statewide level. Total student enrollment at the district level can be found in the accompanying attachments.

10/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	315141	301960.64
Grades 1-12	293183	291012.64
KG	22000	10948
1	23277	23227.59
2	23538	23486.96
3	23633	23587.89
4	23933	23835.3
5	23845	23798.44
6	24368	24276.87
7	24848	24715.02
8	25341	25158.65
9	26239	26037.75
10	25917	25666.75
11	24370	24062.53
12	23874	23158.89

12/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	314503	300997.68
Grades 1-12	292449	290008.88
KG	22086	10988.8
1	23323	23261.6
2	23564	23512.51
3	23675	23634.88
4	23928	23835
5	23878	23821.69
6	24347	24249.59
7	24813	24665.77
8	25293	25092.19
9	26149	25899.53
10	25761	25480.47
11	24148	23781.74
12	23570	22773.91

<sup>\*</sup>Student count is the unique count of students at each grade level. A small number of dual-enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 10/1/2022 counts. Similarly, a small number of dual enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 12/1/2022 counts.

## **At-risk Students**

The following table summarizes the number of At-risk students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.



10/1/2022		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	13080	12546.3
6	354	347.68
7	684	670.35
8	1037	1009.05
9	1690	1634.21
10	2427	2347.13
11	3034	2928.89
12	3855	3608.99

12/1/2022		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	13062	12401.64
6	354	346.89
7	671	656.16
8	1033	996.71
9	1734	1653.08
10	2491	2375.96
11	3018	2864.05
12	3761	3508.79

## At-risk Students – Alternative School

The following table summarizes the number of At-risk students that are enrolled in an alternative school as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

10/1/2022		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	7333	6940.22
6	258	254.14
7	401	392.93
8	467	449.8
9	601	570.27
10	1228	1171.29
11	1814	1732.92
12	2565	2368.87

12/1/2022		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	7671	7198.67
6	258	253.35
7	401	392.67
8	467	447.42
9	675	639
10	1390	1312.56
11	1908	1789.46



12	2574	2364.21
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## **Economically Disadvantaged Students**

The following table summarizes the number of economically disadvantaged students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

10/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	107758	103102.77
Grades 1-12	99862	99170.91
KG	7900	3931.86
1	9296	9282.93
2	9631	9613.31
3	9466	9447.51
4	9361	9331.54
5	8857	8837.68
6	8820	8794.44
7	8752	8706.34
8	8568	8485.41
9	8126	8047.23
10	7417	7319.55
11	6131	6031.99
12	5437	5272.98

12/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	107136	102401.01
Grades 1-12	99252	98477.67
KG	7887	3923.34
1	9281	9258.36
2	9604	9589.61
3	9452	9435.73
4	9350	9322.54
5	8846	8818.24
6	8778	8748.3
7	8714	8652.69
8	8538	8440.06
9	8049	7957.23
10	7319	7214.34
11	6027	5914.22
12	5294	5126.35

## **English Language Learners**

The following table summarizes the number of English language learners as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.



10/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	18492	17613.3
Grades 1-12	16919	16828.27
KG	1576	785.03
1	1693	1692.94
2	1990	1985.7
3	1970	1964.23
4	1949	1944.91
5	1391	1386.82
6	1281	1277.06
7	1224	1221.2
8	1114	1108.56
9	1398	1387
10	1158	1146.67
11	923	909.99
12	828	803.19

12/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	18463	17575.32
Grades 1-12	16887	16789.26
KG	1579	786.06
1	1693	1688
2	2004	2001.26
3	1962	1960.23
4	1948	1942.93
5	1396	1389.13
6	1283	1279.26
7	1225	1218.81
8	1108	1102.56
9	1398	1388.04
10	1154	1145.1
11	910	891.75
12	806	782.19

## **Gifted and Talented Students**

The following table summarizes the number of gifted and talented students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

10/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	12803	12730.23
Grades 1-12	12789	12723.23
KG	14	7
1	117	117



2	381	380
3	656	655
4	895	890.72
5	1218	1218
6	1631	1629.99
7	1898	1888.43
8	1384	1375.07
9	1423	1414.91
10	1146	1136.31
11	1034	1028.86
12	1006	988.94

12/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	13148	13063.45
Grades 1-12	13131	13054.95
KG	17	8.5
1	155	155
2	421	420
3	760	758.99
4	989	986.12
5	1296	1295.95
6	1684	1681.99
7	1919	1907.68
8	1361	1351.07
9	1381	1375.57
10	1111	1100.78
11	1039	1030.94
12	1015	990.86

## **Special Education Students**

The following table summarizes the number of special education students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

10/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	35743	34502.91
Grades 1-12	33899	33605.25
KG	1850	897.66
1	2732	2721.51
2	2849	2834.15
3	3152	3145.25
4	3214	3198.86
5	3031	3017.43
6	3046	3033.09
7	2964	2943.3

## **Idaho State Department of Education**

## Student Enrollment Report



8	2792	2771.55
9	2776	2749.45
10	2680	2655.14
11	2177	2150.82
12	2486	2384.7

12/1/2022		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	35699	34325.58
Grades 1-12	33630	33318.04
KG	2073	1007.54
1	2755	2742.33
2	2867	2855.71
3	3112	3101.98
4	3189	3176.87
5	3009	2991.74
6	3005	2989.06
7	2942	2913.13
8	2777	2744.1
9	2746	2716.57
10	2672	2646.11
11	2143	2108.51
12	2413	2331.93

### ADDITIONAL REPORTING AS ATTACHMENTS

## **District List**

A list of each LEA by number is included as a cross reference

## Student Enrollment FTE Reporting: §33-1028(3)

State and district enrollment details for FY21 and FY22 are provided. The report includes the total enrollment and enrollment by grade for each of the following: Student enrollment; the number of at-risk students, the number of at-risk students enrolled in an alternative school, the number of economically disadvantaged students, the number of English language learners, and the number of gifted and talented. The report also provides FTE enrollment for the same metrics.

## Local Salary Schedules FY20 & FY21: §33-1028(1)(f)

Copies of the local salary schedule for each school district or public charter school for the 2019-2020 school year pursuant to Idaho Code §33-1028(1)(f). Districts salary schedules are individual reports and listed in numerical order.

## Distribution and Expenditure Report FY2020: §33-1028(2)

The actual expenditures by the school district or public charter school for each such line item distribution and discretionary funds distribution, unless information on the actual expenditures by district or school for a distribution is submitted to the state pursuant to another law or rule. The excel workbook contains a unique worksheet for each district and public charter school.