

## 2022 Performance Report – Agency Profile

### Agency Overview

The Idaho State Department of Education (SDE) is a government agency supporting schools and students. We are responsible for implementing policies, distributing funds, administering statewide assessments, licensing educators, and providing accountability data. We deliver leadership, expertise, research, and technical assistance to school districts and schools to promote the academic success of students.

**The vision of the State Department of Education is to support schools and students to achieve by ensuring:**

- **All Idaho students persevere in life and are ready for college and careers.**

The strategy to attaining this goal is to consistently remind students that they are going to experience misfortunes and falls, but that's certainly not the end of the path to their college and career readiness; it's how quickly you get up, and that you persevere through the path, that really matters. The Department's mission is dedicated to providing the highest quality of support and collaboration to Idaho's public schools, teachers, students and parents.

The State Department of Education partners with independent school districts to ensure all students receive an education that prepares students for successful post-secondary education, employment and life.

### Core Functions/Idaho Code

Pursuant to Title 33, chapter 1, Section 125, there is hereby established as an executive agency of the state board of education a department known as the State Department of Education. The State Superintendent shall serve as the executive officer of such department and shall have the responsibility for carrying out policies, procedures, and duties authorized by law or established by the State Board of Education for all elementary and secondary school matters, and to administer grants for the promotion of science education as provided in sections 33-128 and 33-129, Idaho Code.

### Revenue and Expenditures

Revenue	FY 2019 <sup>1</sup>	FY 2020 <sup>2</sup>	FY 2021 <sup>3</sup>	FY 2022 <sup>4</sup>
General Fund	1,785,265,900	1,879,414,900	1,886,178,500	2,110,235,800
Federal Grant	225,114,408	225,794,800	432,702,200	1,026,804,800
Dedicated Fund	<u>90,236,000</u>	<u>104,924,600</u>	<u>103,282,201</u>	<u>102,154,200</u>
<b>Total</b>	<b>2,100,616,300</b>	<b>2,210,124,300</b>	<b>2,422,162,901</b>	<b>3,239,194,800</b>
Expenditure	FY 2019 <sup>5</sup>	FY 2020 <sup>6</sup>	FY 2021 <sup>7</sup>	FY 2022 <sup>8</sup>
Personnel Costs	0	0	0	9,827,900
Operating Expenditures	12,971,800	11,200,000	10,378,800	15,621,100
Capital Outlay	0	0	0	231,000
Trustee/Benefit Payments	<u>2,087,644,500</u>	<u>2,198,934,300</u>	<u>2,411,784,100</u>	<u>3,213,514,800</u>
<b>Total</b>	<b>2,100,616,300</b>	<b>2,210,134,300</b>	<b>2,422,162,900</b>	<b>3,239,194,800</b>

### Profile of Cases Managed and/or Key Services Provided \*Includes IESDB

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Number of K-12 School Districts & Charters Supported <sup>9</sup>	115 Districts 57 Charters 1 COSSA	115 Districts 61 Charters 1 COSSA	115 Districts 66 Charters 1 COSSA	115 Districts 68 Charters 1 COSSA
Number of K-12 Public School Students <sup>10</sup>	303,787	308,285	307,342	312,643

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Teacher FTE	16,572 <sup>11</sup>	17,252 <sup>11</sup>	17,777 <sup>11</sup>	18,097 <sup>11</sup>
FTE Student Teacher Ratio	18.33	17.87	17.29	17.27

Cases Managed and/or Key Services Provided		FY 2019	FY 2020	FY 2021	FY 2022
Number of schools participating in the Idaho Mastery Education Network	Cohort 1	32	32	16	15
	Cohort 2	30	30	26	12
	Cohort 3	--	--	--	--

## Part II – Performance Measures

Performance Measure	FY2019	FY 2020	FY 2021	FY 2022	FY 2023	
<b>Goal 1</b>						
<i>All Idaho students persevere in life and are ready for college and careers.</i>						
<b>Objective A</b>						
<i>Fully Implement the Idaho Content Standards</i>						
I. Percentage of students placing as proficient on the Idaho Reading Indicator (IRI) K-3.  *New assessment administered in 2018/19 School Year. Benchmarks to be determined after 2 years of data is available.		<b>2018-19 School Yr.</b>	<b>2019-20 School Yr.</b>	<b>2020-21 School Yr.</b>	<b>2021-22 School Yr.</b>	<b>2022-23 School Yr.</b>
	Actual	70.4%	NA	65.9%	69.1%	
	Benchmark	NA	NA*	TBD	TBD	TBD

II. Percentage of students meeting proficient or advanced placement on the Idaho Standards Achievement Test <sup>12, 13</sup>  *This data was not available at time of submission		<b>2018-19 School Yr.</b>	<b>2019-20 School Yr.</b>	<b>2020-21 School Yr.</b>	<b>2021-22 School Yr.</b>	<b>2022-23 School Yr.</b>
	3 <sup>rd</sup> Grade ELA Actual	50.7%	NA	47.9%		
	3 <sup>rd</sup> Grade ELA Benchmark	60.8%	63.4%	66.1%		
	3 <sup>rd</sup> Grade Math Actual	53.3%	NA	48.1%		
	3 <sup>rd</sup> Grade Math Benchmark	51.3%	54.6%	57.8%		
	8 <sup>th</sup> Grade ELA Actual	54.4%	NA	56.4%		
	8 <sup>th</sup> Grade ELA Benchmark	60.8%	63.4%	66.1%		
	8 <sup>th</sup> Grade Math Actual	41.5%	NA	36.8%		
	8 <sup>th</sup> Grade Math Benchmark	51.3%	54.6%	57.8%		
	High School ELA Actual	60.4%	NA	61.0%		
	High School ELA Benchmark	60.8%	63.4%	66.1%		
	High School Math Actual	34.7%	NA	33.6%		

	High School Math Benchmark	51.3%	54.6%	57.8%		

<b>Goal 1</b> <i>All Idaho students persevere in life and are ready for college and careers.</i> <b>Objective B</b> <i>Provide pathways to success post high school</i>						
I. Percentage of high school juniors and seniors participating in Advanced Opportunities, which includes: dual credit, technical competency credit, Advanced Placement, and International Baccalaureate programs.		<b>2018-19 School Yr.</b>	<b>2019-20 School Yr.</b>	<b>2020-21 School Yr.</b>	<b>2021-22 School Yr.</b>	<b>2022-23 School Yr.</b>
	<b>Actual</b>	64.0%	65%	55.77	51.74%	
	<b>Benchmark</b>	80%	80%	80%	80%	80%
II. Percentage of Idaho high school graduates meeting college placement/entrance exam college readiness benchmarks <sup>14</sup>		<b>Class of 2019</b>	<b>Class of 2020</b>	<b>Class of 2021</b>	<b>Class of 2022</b>	<b>Class of 2023</b>
	SAT	32%	32%	32%		
	SAT Benchmark	60%	60%	60%	60%	60%
III. High School Cohort Graduation Rate <sup>15,16</sup>		<b>Class of 2019</b>	<b>Class of 2020</b>	<b>Class of 2021</b>	<b>Class of 2022</b>	<b>Class of 2023</b>
	Graduation Rate Actual	80.7%	82.1%	80.1% <sup>17</sup>		
	Graduation Rate Benchmark	87.3%	89.9%	92.4%	92.4%	92.4%

<b>Goal 1</b> <i>All Idaho students persevere in life and are ready for college and careers.</i> <b>Objective C</b> <i>Expand participation in the Idaho Mastery Education Network (IMEN).</i>						
I. Percentage of students in IMEN that meet their 3-year growth target in ELA and Math <sup>^</sup>		<b>2018-19 School Yr.</b>	<b>2019-20 School Yr.</b>	<b>2020-21 School Yr.</b>	<b>2021-22 School Yr.</b>	<b>2022-23 School Yr.</b>
	<b>IMEN Cohort 1 ELA Actual</b>	62.1%	NA		NA	
	<b>ELA Benchmark</b>	65.4%	NA	>State Average	NA	
	<b>IMEN Math Cohort 1 Actual</b>	46.4%	NA		NA	
	<b>Math Benchmark</b>	54.2%	NA		NA	

<sup>^</sup>Growth metric can only be calculated for 20 schools in Cohort 1 due to grades served.

<b>Goal 3</b> <i>Recruit and retain effective teachers</i> <b>Objective A</b> <i>Reduce the percentage of Idaho teachers leaving the profession within the first 5 years of service.</i>						
		<b>2018-19 School Yr.</b>	<b>2019-20 School Yr.</b>	<b>2020-21 School Yr.</b>	<b>2021-22 School Yr.</b>	<b>2022-23 School Yr.</b>

II. Teacher Retention Rate <sup>18</sup>	<b>Actual</b>	88.23% <sup>14</sup>	89.29% <sup>14</sup>	90.8% <sup>14</sup>	90.8% <sup>14</sup>	
	<b>Benchmark</b>	92.%	92.%	92.%	92%	92%

**Notes**

NA: Data not available due to the disruptions caused by COVID-19. The Idaho Standards Achievements Tests summative assessments were canceled for the 2019-2020 school year. The spring 2020 SAT and ACT administrations were canceled/postponed and the Idaho State Board of Education waived the College Entrance Exam graduation requirement for the class of 2020.

Values in bold are the accountability calculations restricted to students continuously enrolled in Idaho in the listed year. Non-bold values are for all students.

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<sup>1</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2019/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2019 Actual by Fund Source

<sup>2</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2020/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2020 Actual by Fund Source

<sup>3</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2021/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2021 Actual by Fund Source

<sup>4</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2022/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2022 Total Appr by Fund Source

<sup>5</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2019/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2019 Actual by Expenditure Classification

<sup>6</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2020/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2020 Actual by Expenditure Classification

<sup>7</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2021/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2021 Actual by Expenditure Classification

<sup>8</sup> <https://legislature.idaho.gov/wp-content/uploads/budget/publications/Legislative-Fiscal-Report/2022/Legislative%20Fiscal%20Report.pdf>, page 1-3, FY2022 Total Appr Expenditure Classification

<sup>9</sup> <https://www.sde.idaho.gov/finance>/Historical Fall Enrollment of Charter Schools by Grade by Year

<sup>10</sup> <https://www.sde.idaho.gov/finance>/Historical Fall Enrollment/Membership by Grade for Idaho Public Schools (excludes preschool)

<sup>11</sup> <https://www.sde.idaho.gov/finance/>, Staff Salary Summaries

<sup>12</sup> Results reflect accountability results, which are restricted to students continuously enrolled in Idaho schools during the listed school year and available at <https://idahoschools.org/>.

<sup>13</sup> <https://www.sde.idaho.gov/topics/consolidated-plan/files/Idaho-Consolidated-State-Plan-2019-Amendment.pdf>

Appendix A Goals are not set at specific grades but derived using the same methodology.

<sup>14</sup> <https://reports.collegeboard.org/sat-suite-program-results>, SAT Suit Annual Report

<sup>15</sup> <https://idahoschools.org/state/ID/graduation>, Four-Year Graduation Rate

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<sup>16</sup> <https://www.sde.idaho.gov/topics/consolidated-plan/files/Idaho-Consolidated-State-Plan-2019-Amendment.pdf>

Appendix A

<sup>17</sup> <https://sde.idaho.gov/assessment/accountability/results.html>, Graduation Rates Class of 2021 Four-Year Graduation Rate

<sup>18</sup> <https://idahoschools.org/state/ID/teacher-quality>, Teacher Retention Rate