

SPECIAL DISTRIBUTIONS

2017-2018

Advanced Opportunities (33-4602, I.C.)

- **Fast Forward Program** – Funding is available to pay for overload courses, dual credit courses, college-bearing exams, or professional-technical exams. Every public school student in grades 7-12 is allocated \$4,125.00 for these purposes. In most cases, these funds will be paid directly to Idaho public post-secondary institutions. The school district or charter school will be the recipient of these funds if:
 - a) The school district or charter school is the provider of an overload course.
 - b) A course taken by a student is through a private institution. The school district or charter school will be expected to forward these funds to either the institution or to the family.
 - c) Students are requesting funds for an examination (AP, IB, CLEP, and PTE). The school district or charter school will be billed for this activity by the exam provider.
- **Early Graduation Scholarship** - These funds are related to scholarships awarded to students for Early Graduation. If a student graduates at least one year early, they are eligible for a scholarship equal to 35% of the ADA funding, which they can use at an Idaho public post-secondary school. The SDE will disperse these scholarships directly to the college or university. For 2017-2018, school districts and charter schools will receive an equivalent award of 35% of the ADA funding for any student who graduates at least one year early that is reported to the SDE by June 15th of each year.

Receipts for all transactions related to Advanced Opportunities are available in the Advanced Opportunities portal. Contact Tina Polishchuk (332-6944, tpolishchuk@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100
Revenue Code 431900
Function/Program Code 515
Object Code 300

Bond Levy Equalization Support Program (33-906, I.C.) – This program is available only to school districts. A copy of the bond payment schedule needs to be sent to Public School Finance. The Value Index is recalculated each year based on market value per support unit, per capita income, and unemployment data. Bond Levy Equalization Support Program payments must be deposited into your bond interest and redemption fund and taken into consideration when calculating the bond levy budget certification to your county(ies). Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

Bond Redemption and Interest Fund 310
Revenue Code 431900
Function/Program Code 912 and possibly 911 or 913
Object Code 600

Charter School Facilities [33-5208 (5), I.C.] – Budget \$345 per 2017-2018 enrolled student for on-site charter schools. Online only and online / onsite charter schools should request a worksheet to estimate their payment. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100
Revenue Code 431900
Function/Program & Object Codes: refer to the IFARMS manual

SPECIAL DISTRIBUTIONS

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College and Career Advisors and Student Mentors [33-1002 (s), I.C.] – Budget as follows based on 2017-2018 enrollment:

- For school districts and charter schools with 100 or more students in grades 8 through 12, budget the greater of \$58 per student (8-12), or \$14,000.
- For school districts and charter schools with fewer than 100 students in grades 8 through 12, budget the greater of \$140 per student (8-12), or \$7,000.

Contact Matt McCarter (332-6906, mamccarter@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program 611

Object Codes: refer to the IFARMS manual

Content and Curriculum - Budget the sum of a \$1,000 base amount, plus \$51 per 2017-2018 mid-term Support Unit. Contact Scott Cook (332-6927, scook@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Continuous Improvement Plans and Training (Strategic Planning) (33-320, I.C.) – Budget up to \$6,600 per school district or charter school. Funds will be distributed on a reimbursement basis. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Exceptional Contracts, Tuition Equivalency, SED – See worksheets on SDE Public School Finance Division website under *Budget Forms and Information, Supporting Documents and Forms* at: <http://www.sde.idaho.gov/finance/index.html>. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code

Exceptional Contracts 431400

Tuition Equivalency 431600

SED 431900

Function/Program & Object Codes: refer to the IFARMS manual

Gifted / Talented – Budget \$3,000 per school district or charter school, plus \$28 per 2017-2018 identified gifted / talented student, limited to 6% of total enrollment. Contact Peggy Wenner (332-6949, pjwenner@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program 524

Object Codes: refer to the IFARMS manual

SPECIAL DISTRIBUTIONS 2017-2018

IT Staffing – Budget as follows based on 2017-2018 mid-term support units:

- Greater of \$1,250 per 2017-2018 mid-term support unit or \$6,250, if mid-term support units are less than or equal to 10.
- Greater of \$465 per 2017-2018 mid-term support unit or \$12,500, if mid-term support units are more than 10.

Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

IFARMS Codes:

State Technology Fund 245

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Leadership Premiums (33-1004J, I.C.) – Budget \$1,011.25 (\$850.00 plus \$161.25 state-paid employee benefits) per 2017-2018 full-time equivalent instructional and pupil service staff (all fund sources). Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Limited English Proficient (LEP) – Budget \$250 per LEP student (see following eligibility) that was tested on the spring 2017 ACCESS 2.0 assessment. Funding is for LEP students identified as L1 and LE. LEPX1, LEPX2, LEPX3, LEPX4, LEPW, and LEPF students do not qualify for this funding. Contact Christina Nava (332-6876, cnava@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Literacy Proficiency (33-1615, 33-1616, I.C.) – Budget \$300 per average number of students in kindergarten through grade 3 who scored basic or below basic on the fall statewide reading assessment in the prior three years (2014-2015, 2015-2016, 2016-2017). Contact Karlynn Laraway (332-6976, klaraway@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

SPECIAL DISTRIBUTIONS 2017-2018

Math and Science Requirement (33-1021, I.C.) – Budget as follows based on 2017-2018 enrollment:

- For each regular high school with enrollment of 99 or less, budget \$31,200
- For each regular high school with enrollment of 100 to 159, budget \$2,700
- For each regular high school with enrollment of 160 to 319, budget \$7,100
- For each regular high school with enrollment of 320 to 639, budget \$51,500
- For each regular high school with enrollment of 640 or more, budget \$70,300

For the purposes of these school size classifications for regular high schools that serve only grades 10-12, ninth grade students who will attend the regular high school upon matriculating to tenth grade shall be included as enrolled in the regular high school. Alternative Secondary Schools are not eligible. Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program Code 515

Object Codes: refer to the IFARMS manual

National Board for Professional Teaching Standards (33-1004E, I.C.) – Budget \$2,379.40 (\$2,000 plus \$379.40 state-paid employee benefits) per eligible instructional staff. Contact Cina Lackey (332-6936, clackey@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Professional Development – Budget \$15,000 per school district or charter school plus \$845 per 2017-2018 instructional and pupil service FTE (all fund sources). Contact Scott Cook (332-6927, scook@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Remediation – Budget \$28 per student for each section in which the student does not meet proficiency on the ISAT. This distribution will be based on the Spring 2017 ISAT data. Contact Karlynn Laraway (332-6976, klaraway@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Replacement Tax – See worksheets on SDE Public School Finance Division website under *Budget Forms and Information, Supporting Documents and Forms* at: <http://www.sde.idaho.gov/finance/index.html>. Contact Brandon Phillips (332-6875, bcphillips@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 438000

Function/Program & Object Codes: refer to the IFARMS manual

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Safe and Drug-Free Schools – Budget \$2,000 plus \$13 per 2016-2017 full-term average daily attendance (ADA). Contact Matt McCarter (332-6906, mamccarter@sde.idaho.gov) for additional information.

IFARMS Codes:

Substance Abuse – State Fund 246

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

School Facilities (Lottery) (33-905, I.C.) – Budget \$64 per 2016-2017 best 28 weeks ADA. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Code:

General Fund 100

Revenue Code 437000

Function/Program Code 664 or 810

Object Codes: refer to the IFARMS manual

School Facilities Maintenance Match (33-1019, I.C.) – See worksheet on SDE Public School Finance Division website under *Budget Forms and Information, Supporting Documents and Forms* at: <http://www.sde.idaho.gov/finance/index.html>. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 437000

Function/Program Code 664 or 810

Object Code: refer to the IFARMS manual

Technology (Classroom, Classroom Infrastructure, Instructional Management System) – Budget the sum of the following base amount associated with your 2017-2018 mid-term ADA, plus \$75 per 2017-2018 mid-term ADA:

- Base amount
 - Mid-term ADA is less than 25, \$6,500
 - Mid-term ADA between 25 and 100, \$260 per ADA
 - Mid-term ADA is greater than 100, \$26,000

Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

IFARMS Code:

Technology – State 245

Revenue Code 431900

Function/Program Codes: refer to the IFARMS Manual

Object Codes: 300, 400, or 500