GEAR UP Idaho 2 - Detailed Budget

Please complete a detailed budget based on your program plan. If funds are assigned to any given category in the budget, there must be a corresponding explanation in your program plan. Include the activity to which your budget item corresponds. With the exception of site coordinator salaries and travel, ALL budgeted items must correspond with an activity.

GEAR UP School:
Budget Year:

<table>
<thead>
<tr>
<th>Admin Costs</th>
<th>Breakout</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Admin</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Misc Expenses, Supplies ONLY</td>
<td>(postage, paper, printer, etc)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Salaries</strong></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Site Coordinator</td>
<td>20 hrs/wk x 38 weeks</td>
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</tr>
<tr>
<td>Benefits</td>
<td>Total salary x 0.0856</td>
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</tr>
<tr>
<td><strong>Travel</strong></td>
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<td>0</td>
</tr>
<tr>
<td>GEAR UP Fall Meeting</td>
<td>Per Diem 2 days @ $33, Lodging 2 days @ $100, Milage 67 miles @ .445</td>
<td>0</td>
</tr>
<tr>
<td>GEAR UP Spring Meeting</td>
<td>Per Diem, Lodging Milage</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Admin</strong></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity # and Title</th>
<th>Breakout</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity 1 - College Visit</td>
<td>Bus @ $450, Lunches 25@ $2.50</td>
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<tr>
<td>Activity 2</td>
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<td>Activity 20</td>
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<tr>
<td><strong>Total Activities</strong></td>
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</tbody>
</table>

Total GEAR UP 2011-2012 Budget (Admin + Activities) 0
Total GEAR UP 2011-2012 Match Budget 0