

SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE



TECHNOLOGY UPDATES

CHRISTOPHER CAMPBELL, CHIEF TECHNOLOGY OFFICER

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Bethany Blitz, CDA Press

Budget Highlights

Item	Bill	Amount	+/-
Classroom Technology / Instructional Management System	H286	\$ 26,000,000	\$ 5,000,000
IT Staffing	H286	\$ 7,500,000	\$ 5,000,000
Broadband Reimbursement	S1170	\$ 3,500,000	\$ 800,000
Broadband Infrastructure Improvement Grant	S1170	\$ 2,700,000	-
High School Wireless Program	H289	\$ 2,142,000	\$ 42,000
Content and Curriculum: Technology	H289	\$ 1,000,000	-
Content and Curriculum: Credit Recovery/Alt. Pathway	H289	\$ 650,000	-
Content and Curriculum: Adaptive Math Instruction	H289	\$ 1,200,000	-
Digital Content and Curriculum	H287	\$ 950,000	-
Total		\$ 45,642,000	\$ 10,842,000



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Classroom Technology & IMS

- ❖ \$26,000,000
- ❖ Funding may be used for
 - ❖ Classroom technology
 - ❖ Classroom technology infrastructure
 - ❖ Instructional Management System (IMS)
 - ❖ “Moneys so distributed **shall** be used to implement and operate an instructional management system of their choice that meets the individual learning needs and progress of all students.”
 - ❖ IMS must include:
 - ❖ Individual student learning plans
 - ❖ Monitoring of interventions
 - ❖ Integration with Student Information System
 - ❖ Analysis of student and classroom levels of learning



IT Staffing (H286 Section 6)

❖ \$7,500,000

❖ “...for public school information technology staff costs.”

- Budget

- Greater of \$1,250 per 2017 – 2018 mid-term support unit or \$6,250 if mid-term support units are less than or equal to 10.
- Greater of \$465 per 2017 – 2018 mid-term support unit or \$12,500 if mid-term support units are more than 10.



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Broadband Program

- ❖ Broadband reimbursement methodology is determined by the Education Opportunity Resource Committee (EORC)
- ❖ Idaho Code §33-5604 requires the EORC to compile and analyze broadband utilization statistics
 - ❖ “...E-rate eligible entities shall cooperate with the committee in carrying out its duty to compile and analyze such information”
 - ❖ Automated system to facilitate broadband utilization data collection
- ❖ H186a clarifies that broadband reimbursement may include connectivity to each school
 - ❖ Eligible entities must file for E-rate to be eligible for reimbursement
 - ❖ Internet access will be reimbursed based on methodology determined by EORC
 - ❖ **NEW:** Wide Area Network (WAN) connections are now expressly permitted to qualify for reimbursement



Broadband Infrastructure Improvement Grant (BIIG)

- ❖ S1034a updates Idaho Code §33-910 to allow the use of federal matching funds to reduce the local cost to invest in broadband infrastructure
- ❖ Eligible entities need to apply for funds for special construction projects
- ❖ Eligible entities should communicate with broadband program team throughout the procurement cycle



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High School Wireless Program (H289 Section 6)

- ❖ 2017 – 2018 is the final year of the existing high school wireless contract
- ❖ H186a empowers the EORC to focus on the wireless local area network (LAN) needs of eligible entities
 - ❖ EORC to make recommendations regarding future of wireless funding



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Content and Curriculum

- ❖ \$1,000,000 funding for technology education/certification (i.e. Microsoft Imagine Academy and Adobe)
- ❖ \$650,000 funding for credit recovery (Plato)
- ❖ \$1,200,000 funding for adaptive math instruction (Think Through Math/Imagine Learning)
- ❖ \$950,000 funding for distribution to purchase digital content of LEAs' choice
- ❖ **Discovery Education contract will no longer be in effect at the state level**



Data Collection, Transparency, and Applications

- ❖ Annual ISEE review is in process
- ❖ Focus continues to be on reducing impact
- ❖ Changing landscape of requirements makes this a moving target
- ❖ Implementation of new report card will be an effort to provide more meaningful and usable data to stakeholders
- ❖ Where appropriate, data will be collected and returned through applications



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