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# Annual Report

## Idaho Public Driver Education and Training

Fiscal Year 2015



**Sherri Ybarra**  
**STATE SUPERINTENDENT OF PUBLIC INSTRUCTION**

# ANNUAL STATUTORY REQUIREMENTS

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Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section [33-1706](#), Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: .... Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

# PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

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## REVENUE

FY 2015 Beginning Cash Balance .....\$2,001,760.23  
FY 2015 Total Revenue .....\$1,752,951.11

## EXPENDITURES

FY 2015 Expenditures Accounts 2029/2030..... \$1,301,040.71  
FY 2015 Reimbursements.....\$1,063,899.00

## BALANCE

FY 2015 Ending Cash Balance .....\$2,453,670.63

# DRIVER EDUCATION FINANCIAL SUMMARY

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## Fiscal Year 2015    FUND 0319-00

### REVENUE

FY2015 BEGINNING CASH BALANCE	2,001,760.23
FY2015 REVENUE	<u>1,752,951.11</u>
<b>TOTAL</b>	<b>3,754,711.34</b>

### EXPENDITURES

PERSONNEL COSTS	95,625.28
COMMUNICATION COSTS	404.93
EMPLOYEE DEVELOPMENT COSTS	120.11
PROFESSIONAL SERVICES	9,811.00
ADMINISTRATIVE SERVICES	2,785.92
EMPLOYEE TRAVEL COSTS	3,123.21
ADMINISTRATIVE SUPPLIES	1,022.32
COMPUTER SUPPLIES	141.68
SPECIFIC USE SUPPLIES	94,071.49
INSURANCE	118.95
RENTALS & OPER LEASES	3,841.27
MISC EXPENDITURES	24,562.33
COMPUTER EQUIPMENT	1,513.22
NON FED PMTS SUBGRANTEES	<u>1,063,899.00</u>
<b>TOTAL EXPENDITURES</b>	<b>1,301,040.71</b>

# PUBLIC SCHOOLS STATISTICAL PICTURE

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Student Enrollment.....	9,132
Number of Sessions .....	423
Students Passing DE .....	8866
Students not Passing DE.....	139
Total District Cost .....	\$2,781,903.70
Total Fees Collected from Students.....	\$1,479,030.56
Total State Reimbursement .....	\$1,063,899.00
State Reimbursement Percentage of Cost.....	82%
Average District Cost (Loss) Per Student.....	\$26.19
Average Fee Charged .....	\$156.50
Highest Public Fee Charged .....	\$280.00
Lowest Public Fee Charged .....	\$0.00
Average Instructor Hourly Rate.....	\$21.12

# IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

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District #	School	Instructor Wage	Student Fee	Reimbursement
1	Boise	24.85	220.00	\$78,875.00
2	Meridian Joint	23.50	220.00	\$36,728.04
3	Kuna Joint	21.00	150.00	-
11	Meadows Valley	23.00	175.00	\$2,500.00
13	Council	25.00	150.00	\$1,875.00
21	Marsh Valley	17.00	100.00	\$9,125.00
25	Pocatello	19.00	135.00	\$25,937.50
33	Bear Lake County	15.00	75.00	\$11,062.50
41	St. Maries**	26.00	225.00	\$2,250.00
44	Plummer/Worley**	22.58	225.00	\$1,500.00
52	Snake River	20.00	110.00	\$15,875.00
55	Blackfoot	22.09	84.00	\$21,875.00
58	Aberdeen	16.79	143.00	\$7,932.85
59	Firth	20.00	75.00	\$2,000.00
60	Shelley Joint	20.64	150.00	\$10,936.40
61	Blaine County	33.43	0	\$23,812.50
71	Garden Valley	19.00	150.00	\$2,250.00
72	Boise County	20.00	125.00	\$2,619.45
73	Horseshoe Bend	23.19	125.00	\$3,750.00
83	West Bonner County**	30.00	275.00	\$7,750.00
84	Lake Pend Oreille**	25.00	275.00	\$31,875.00
91	Idaho Falls	-	-	-
93	Bonneville	20.00	\$250.00	-
101	Boundary County**	22.00	325.00	\$13,000.00
111	Butte County	17.35	150.00	\$3,482.07
121	Camas County**	0	160.00	\$1,875.00
131	Nampa**	20.00	225.00	\$64,062.50
132	Caldwell	20.00	180.00	\$21,750.00
133	Wilder	22.00	125.00	-
134	Middleton	19.00	140.00	\$8,750.00
135	Notus	20.50	150.00	\$3,375.00
136	Melba Joint	24.60	250.00	\$7,250.00
137	Parma	20.00	135.00	\$10,000.00
139	Vallivue	23.00	190.00	\$22,312.50
148	Grace Joint	19.61	125.00	\$2,250.00
149	North Gem	16.00	125.00	\$1,812.50
150	Soda Springs	25.00	95.00	\$7,187.50
151	Cassia County Joint	20.79	100.00	\$29,444.24
161	Clark County	26.85	150.00	\$1,000.00

District #	School	Instructor Wage	Student Fee	Reimbursement
171	Orofino Joint	20.68	135.00	\$7,239.73
181	Challis Joint	17.42	150.00	\$1,875.00
192	Glenns Ferry Joint	20.00	150.00	\$2,375.00
193	Mountain Home	20.00	150.00	\$22,422.98
201	Preston Joint	20.58	120.00	\$17,250.00
202	West Side Joint	21.92	120.00	\$5,625.00
215	Fremont County Joint	16.75	70.00	\$16,625.00
221	Emmett Joint	20.00	150.00	\$12,754.05
231	Gooding Joint	30.00	200.00	\$9,672.98
232	Wendell	18.50	180.00	\$1,625.00
233	Hagerman Joint	20.00	203.57	\$3,500.00
234	Bliss Joint	-	-	-
242	Cottonwood Joint	18.20	135.00	\$1,725.93
243	Salmon River	20.00	100.00	\$2,000.00
244	Mountain View	24.45	180.00	\$11,302.20
251	Jefferson County Joint	22.00	143.34	\$29,149.90
252	Ririe Joint	15.45	150.00	\$5,803.08
253	West Jefferson	-	-	-
261	Jerome County Joint	20.00	100.00	\$18,612.34
262	Valley	20.00	200.00	\$1,000.00
271	Coeur d'Alene	31.00	190.00	\$59,412.82
273	Post Falls	23.00	170.00	\$10,941.96
274	Kootenai County**	23.00	175.00	\$500.00
281	Moscow	23.00	135.00	\$13,875.00
282	Genesse Joint	32.94	275.00	\$1,992.43
283	Kendrick Joint	18.00	115.00	\$4,125.00
285	Potlatch**	23.33	225.00	\$1,750.00
287	Troy	22.25	155.00	\$5,750.00
288	White Pine Joint	28.85	150.00	\$2,125.00
291	Salmon	20.00	250.00	\$4,700.45
292	South Lemhi	22.00	225.00	\$875.00
302	Nezperce Joint	17.00	136.20	\$2,381.46
304	Kamiah	-	-	-
305	Highland Joint	20.00	100.00	\$2,375.00
312	Shoshone Joint	21.00	100.00	\$5,937.50
316	Richfield**	17.56	135.00	\$1,875.00
321	Madison	20.42	100.00	\$39,000.00
322	Sugar-Salem Joint	17.25	100.00	\$17,125.00
331	Minidoka County Joint	20.00	125.00	\$8,023.40
340	Lewiston	22.50	160.00	\$24,164.41
341	Lapwai	25.00	134.62	\$2,476.60

District #	School	Instructor Wage	Student Fee	Reimbursement
351	Oneida	-	-	-
363	Marsing	-	-	-
365	Bruneau-Grandview Joint	21.00	150.00	\$1,375.00
370	Homedale Joint	20.00	242.50	\$3,125.00
371	Payette Joint	20.00	125.00	\$12,951.77
373	Fruitland	18.25	117.00	\$15,043.66
381	American Falls Joint	20.00	150.00	\$6,235.93
382	Rockland	21.50	155.00	\$2,875.00
391	Kellogg Joint	20.00	150.00	\$13,125.00
392	Mullan	20.00	100.00	\$1,625.00
393	Wallace	20.00	100.00	\$7,375.00
401	Teton County	27.53	125.00	\$13,840.82
411	Twin Falls	25.00	180.00	\$30,125.00
412	Buhl Joint	23.95	200.00	\$2,875.00
413	Filer	20.00	130.00	\$6,622.93
414	Kimberly	16.90	100.00	\$7,125.00
415	Hansen	-	-	-
417	Castleford Joint	20.00	100.00	\$2,000.00
418	Murtaugh Joint	20.00	200.00	\$1,500.00
421	McCall-Donnelly Joint	25.00	210.00	\$6,346.62
422	Cascade	20.60	100.00	\$2,250.00
431	Weiser	20.00	125.00	\$14,250.00
432	Cambridge Joint	17.50	150.00	\$1,250.00
433	Midvale	20.00	175.00	\$1,125.00
463	Vision Charter**	25.00	190.00	\$875.00
487	Forrest M Bird Charter**	30.00	275.00	\$7,687.50
493	North Star Charter**	17.00	240.00	\$375.00
537	Shoshone-Bannock	-	-	-
559	Thomas Jefferson Charter**	25.00	225.00	\$1,625.00
596	Idaho Deaf and Blind School	18.00	0	-
777	Pocatello Community Charter**	30.00	245.00	\$22,250.00

\*\*Contracted with private company



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